

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	0.000	100.332	0.000	100.332	0.000	0.000
Board of Revenue	4	0.000	673.398	0.000	673.398	858.586	0.000
Finance Department	1	0.000	80.445	0.000	80.445	0.000	0.000
Home	1	0.000	44.604	0.000	44.604	0.000	0.000
Home Department	3	0.000	207.632	0.000	207.632	0.000	0.000
Lahore High Court (LHC)	1	0.000	7.665	0.000	7.665	0.000	0.000
P&D	4	0.000	320.189	0.000	320.189	0.000	0.000
PITB	5	0.000	319.282	0.000	319.282	674.653	0.000
Police	1	0.000	175.000	0.000	175.000	0.000	0.000
Police Department	2	0.100	128.130	0.000	128.230	36.987	0.000
Public Prosecution	1	0.000	56.758	0.000	56.758	14.864	0.000
S&GAD	3	0.000	186.465	0.000	186.465	106.246	0.000
Total: ON-GOING SCHEMES	27	0.100	2,299.900	0.000	2,300.000	1,691.336	0.000
<u>NEW SCHEMES</u>							
BOR	2	0.000	28.000	0.000	28.000	102.000	0.000
Law and Parliamentary Affairs	1	0.000	50.000	0.000	50.000	0.000	0.000
Police Department	1	1.000	17.500	0.000	18.500	0.000	0.000
Public Prosecution	1	0.000	3.500	0.000	3.500	66.486	0.000
Total: NEW SCHEMES	5	1.000	99.000	0.000	100.000	168.486	0.000
Grand Total	32	1.100	2,398.900	0.000	2,400.000	1,859.822	0.000

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3764	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / 01-07-2019 / Punjab	114.542	11.332	0.000	100.332	100.332	0.000	0.000	0.000
Total: Regular		114.542	11.332	0.000	100.332	100.332	0.000	0.000	0.000

Board of Revenue

3765	Automation of Stamp Paper (E Stamping) 01371400692 / 26-09-2014 / Punjab	489.120	469.180	0.000	30.751	30.751	0.000	0.000	0.000
3766	Property Registration Project 01371603616 / 28-10-2016 / Punjab	243.115	113.115	0.000	100.000	100.000	0.000	0.000	0.000
3767	IT based Revenue Case Management - cum-Monitoring System 01371800150 / 30-05-2018 / Punjab	100.830	23.994	0.000	77.146	77.146	0.000	0.000	0.000
3768	Land Record Services at Qanongoe Level 01381954496 / 01-04-2019 / Punjab	2,146.131	653.400	0.000	465.501	465.501	858.586	0.000	0.000
Total: Board of Revenue		2,979.196	1,259.689	0.000	673.398	673.398	858.586	0.000	0.000

Finance Department

3769	Online Payments of Govt. Receipts 01371800154 / 01-10-2018 / Punjab	147.711	68.680	0.000	80.445	80.445	0.000	0.000	0.000
Total: Finance Department		147.711	68.680	0.000	80.445	80.445	0.000	0.000	0.000

Home

3770	Establishment of Provincial and Regional Control Rooms of Civil Defense Punjab 01371900400 / 01-01-2020 / Punjab	44.604	0.000	0.000	44.604	44.604	0.000	0.000	0.000
Total: Home		44.604	0.000	0.000	44.604	44.604	0.000	0.000	0.000

Home Department

3771	Prisons Management Information System (PMIS) at 20 Jails of Punjab (Phase-II) 01371700017 / 01-07-2019 / Punjab	286.538	161.038	0.000	137.005	137.005	0.000	0.000	0.000
3772	Procurement of Automated Finger Print Identification System(AFIS) for Punjab Forensic Science Agency 01371700094 / 28-02-2017 / Punjab	495.000	0.000	0.000	9.000	9.000	0.000	0.000	0.000
3773	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase - I) 01371804601 / 01-11-2018 / Punjab	104.683	25.500	0.000	61.627	61.627	0.000	0.000	0.000
Total: Home Department		886.221	186.538	0.000	207.632	207.632	0.000	0.000	0.000

Lahore High Court (LHC)

3774	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 01-07-2011 / Lahore	380.381	270.384	0.000	7.665	7.665	0.000	0.000	0.000
Total: Lahore High Court (LHC)		380.381	270.384	0.000	7.665	7.665	0.000	0.000	0.000

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P&D

3775	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) 01371300162 / 01-07-2015 / Punjab	1,144.827	997.462	0.000	28.636	28.636	0.000	0.000	0.000
3776	Smart Monitoring of Development Projects across Punjab 01371400693 / 01-02-2015 / Punjab	166.000	85.032	0.000	55.743	55.743	0.000	0.000	0.000
3777	Establishment of Citizen Facilitation and Service centers 01381703888 / 01-12-2017 / Punjab	1,810.027	1,291.634	0.000	123.755	123.755	0.000	0.000	0.000
3778	Space Technology Application in Socio-Economic Development Progress 01371902473 / 01-07-2019 / Punjab	202.900	0.000	0.000	112.055	112.055	0.000	0.000	0.000
Total: P&D		3,323.754	2,374.128	0.000	320.189	320.189	0.000	0.000	0.000

PITB

3779	e-Filing & Office Automation System (e-FOAS) 01371700013 / 01-11-2017 / Punjab	394.407	175.483	0.000	131.065	131.065	71.104	0.000	0.000
3780	e-Earn, Co-Working Space across Punjab 01371900905 / 01-07-2019 / Punjab	312.425	9.310	0.000	47.939	47.939	212.184	0.000	0.000
3781	Streamlining and Strengthening Web Presence Wing of PITB 01371900906 / 01-07-2019 / Punjab	68.690	8.851	0.000	29.308	29.308	0.000	0.000	0.000
3782	Regional Plan 9 Centers 01371902283 / 01-07-2019 / Punjab	629.941	32.618	0.000	58.370	58.370	391.365	0.000	0.000
3783	Setting up Wifi Hotspot 01371606624 / 01-07-2016 / Punjab	362.761	112.766	0.000	52.600	52.600	0.000	0.000	0.000
Total: PITB		1,768.224	339.028	0.000	319.282	319.282	674.653	0.000	0.000

Police

3784	Installation of Surveillance Cameras at Entry& Exit Points of Lahore 01191804766 / 01-04-2019 / Lahore	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
Total: Police		175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000

Police Department

3785	PPIC3 Rawalpindi 01291501967 / 01-04-2017 / Rawalpindi	9,231.274	262.294	0.100	9.000	9.100	0.000	0.000	0.000
3786	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 08-02-2019 / Punjab	309.542	75.486	0.000	119.130	119.130	36.987	0.000	0.000
Total: Police Department		9,540.816	337.780	0.100	128.130	128.230	36.987	0.000	0.000

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Public Prosecution

3787	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-07-2018 / Bahawalpur, Dera Ghazi Khan, Multan, Rawalpindi, Sahiwal, Sargodha	86.487	14.606	0.000	56.758	56.758	14.864	0.000	0.000
Total: Public Prosecution		86.487	14.606	0.000	56.758	56.758	14.864	0.000	0.000

S&GAD

3788	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD 01191603582 / 01-07-2017 / Lahore	117.735	81.427	0.000	41.590	41.590	0.000	0.000	0.000
3789	IT Based Profiling of Govt. Employees 01371400345 / 01-07-2014 / Punjab	340.279	205.539	0.000	114.875	114.875	0.000	0.000	0.000
3790	e-Procurement across Punjab 01371900001 / 01-07-2019 / Punjab	136.246	0.000	0.000	30.000	30.000	106.246	0.000	0.000
Total: S&GAD		594.260	286.966	0.000	186.465	186.465	106.246	0.000	0.000
Total: ON-GOING SCHEMES		20,041.195	5,149.131	0.100	2,299.900	2,300.000	1,691.336	0.000	0.000

NEW SCHEMES

BOR

3791	E-Library (Board of Revenue, Punjab) 01192001379 / Un-Approved / Lahore	58.052	0.000	0.000	10.000	10.000	48.000	0.000	0.000
3792	IT based State Land Management 01372001378 / Un-Approved / Punjab	72.372	0.000	0.000	18.000	18.000	54.000	0.000	0.000
Total: BOR		130.424	0.000	0.000	28.000	28.000	102.000	0.000	0.000

Law and Parliamentary Affairs

3793	Establishment and operationalization of commercial courts. 01372002277 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Law and Parliamentary Affairs		100.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

Police Department

3794	PPIC3 NANKANA SAHIB 01202000524 / Un-Approved / Nankana Sahib	392.000	0.000	1.000	17.500	18.500	0.000	0.000	0.000
Total: Police Department		392.000	0.000	1.000	17.500	18.500	0.000	0.000	0.000

Public Prosecution

3795	Digitization of Punjab Criminal Prosecution Service 01192000619 / Un-Approved / Punjab	69.986	0.000	0.000	3.500	3.500	66.486	0.000	0.000
Total: Public Prosecution		69.986	0.000	0.000	3.500	3.500	66.486	0.000	0.000
Total: NEW SCHEMES		692.410	0.000	1.000	99.000	100.000	168.486	0.000	0.000

Grand Total		20,733.605	5,149.131	1.100	2,398.900	2,400.000	1,859.822	0.000	0.000
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