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# HIGHER EDUCATION

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## HIGHER EDUCATION

### VISION

Enlightened and prospering Punjab reinforcing knowledge economy and equitable, quality learning at tertiary level.

### TREND OF ALLOCATIONS

YEAR	ORIGINAL ALLOCATION	REVISED ALLOCATION
2005-05	1200	1499.791
2006-07	2900	2749.24
2007-08	9936	4945.14
2008-09	9100	7257.579
2009-10		6125

### POLICY INTERVENTIONS

- Improving quality of education
- Increasing equitable access to Higher Education
- Rehabilitation and development of colleges infrastructure
- Revamping college education by developing strong relationship between tertiary education and the job market

### OBJECTIVES/STRATEGIC INTERVENTIONS

- Improving college infrastructure through provision of missing and additional facilities to public sector colleges
- Promotion of Science and Computer education at tertiary level
- Capacity building of college teachers as per need assessment
- Capacity building of Managers / field officers of college sector
- Use of MIS for decision making
- Development of monitoring and evaluation system
- Provision of merit scholarships for professional education

## **REFORMS INITIATED**

### **College Teachers Training**

For improved governance and quality education, capacity building & training of teachers and educational managers cannot be ignored. In the Higher Education Sector, no institutional arrangement existed for the training of teachers and managers. For this purpose, a scheme titled “Punjab College Teachers Training” was included in the Development Programme 2008-09.

The Scheme is of specific and innovative nature. Due to non availability of modules for College Teachers’ training and diversified disciplines being offered in the colleges, the department intends to cover pedagogy, communication skills, class room management and the modules for the training skill. To realize the objectives into reality, Teachers’ Need Assessment was got conducted through a research team. The team after visiting 72 colleges of 18 districts interviewed 1042 teachers and 348 Principals / Heads of Departments, identified professional paradigm involved in the training of college teachers and proposed parameters for the training Programme. Accordingly, the scheme “Punjab College Teacher Training” with a cost of RS.727.722 million was got approved from the PDWP.

### **Internal Merit Scholarship for Professional Students**

To recognize the brilliance of talented students, a scheme for scholarship for professional students has been a part of Development Programme of Higher Education Sector. Taking into account the establishment of new universities in Public Sector and emerging disciplines like Polymer and Process Engineering, Energy and Power Engineering, Mechatronics and Control Engineering and Industrial and Manufacturing Engineering etc. implementations & mechanism of the scheme were redefined in Financial Year 2007-08.

Parameters of the scheme: -

- The scholarship is for degree program
- Scholarship is to be awarded to the students enrolled in professional discipline in the Public Sector Universities / Institutions of the Punjab, on the basis of their merit
- Scholarship is not to be awarded to the students admitted in the university on any quota or self finance
- The Scholarship is to be paid annually and is continued for full study cycle
- Scholarships cover annual academic charges of the institution (tuition fee etc.) as well as other expenses

### **Punjab Education Endowment Fund**

Punjab Educational Endowment Fund (PEEF) is an initiative of the Government of Punjab. It is established with the objective of providing scholarships/monetary assistance to talented and needy students for pursuing quality education with equal opportunities. To make it more efficient, transparent and autonomous in its functioning, it is established under Section 42 of the Companies Ordinance, 1984.

The Endowment Fund has been established with initial seed money of Rs. 2 billion, which is proposed to be raised subsequently. Investment proceeds out of this fund will be utilized for the scholarship. At this point only students belonging to government institutions are being considered for these scholarships, however, the same shall be extended to other sectors in due course of time. These scholarships will be available for higher studies in both public and private institutions.

Allocation of these scholarships will be on the basis of Tehsils and District wise results of students. More focus of these scholarships will be towards the fifteen less developed districts, especially from southern Punjab. Special quotas for orphans, children of govt. employees (up to BS-14) disabled, minorities and widows have also been allocated. Bright and needy students of other provinces including Azad Kashmir shall also be provided opportunities for higher education through this program.

### **Establishment of Cluster Examination Centers at Tehsil Level**

At present eight Board of Intermediate and Secondary Educations(BISE) are functioning in Punjab. The Punjab Government has now planned to establish a new BISE for Sahiwal Division. The primary function of the Board is to conduct examination of secondary and intermediate levels. The Boards manage to conduct examination in the institutions affiliated with them. It has, however, been observed that make' shift examination centers do not provide customized environment for the safe and secure conduct of examinations. Experience of a Cluster Centre established by BISE, Lahore shows the better conducting of examinations viz-a-viz temporary examination centers. Accordingly, two schemes for "Establishment of Cluster Examination Centers at district level" have been included in the Development Programme 2009-10.

### **Provision of Missing Facilities to Colleges**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of colleges. Punjab Education Sector Reform Programme (PESRP) has been launched in college

sector since Financial Year 2006-07. Under PERSP, the Department is providing missing / additional infrastructure facilities like boundary wall, toilets, building, furniture etc. to the Colleges all over the Punjab.

For provision of facilities to Colleges (non-civil work) like transport, equipment e.g. computers, photocopiers, faxes etc. an umbrella scheme has been approved by the PDWP for a cost of Rs. 1068.810 million.

### TARGETS

<b>INTERVENTION</b>	<b>2008-09 TARGETS</b>	<b>2008-09 ACHIEVEMENTS</b>	<b>TARGET 2009-10</b>	<b>TARGET 2010-11</b>	<b>TARGET 2011-12</b>
Training of College Teachers.	3500	-	6400	6400	-
Training of College Managers	-	-	500	-	-
Training of Master Trainers	-	-	500	-	-
Rehabilitation/ Improvement of Public Sector Colleges under Missing Facilities Programme	70	24	60	90	90
Establishment / Up gradation of Colleges	48	74	60	20	10

## CRITERIA FOR ESTABLISHMENT OF DEGREE COLLEGE (PROPOSED)

- Minimum Population of the locality (Tehsil / Markz / Thana/Town): 35,000
- There should be at least 200 & 75 in case of male and 100 & 40 in case of female passing out students in Matriculation & Intermediate, respectively in last three consecutive years.
- Minimum Distance from already available College/facility in the vicinity:-

<u>Category</u>	<u>Male</u>	<u>Female</u>
Rural	20 Km	10 Km
Urban	5 Km	5 Km
- Minimum Land required
  - i) For rural area : 30-Kanals
  - ii) For Urban area : 10-kanals
  - iii) For Hilly area (Murree, Kahota & Kotli Satiyan Tehsils) : 3 to 4-kanals

### NOTE:-

- i. Inter College will not be established due to introduction of Higher Secondary Schools (HSS) scheme and plan to have four years Degree Programme under National Education Policy-1979.
- ii. Data of population and classification of rural / urban part of the locality will be as per latest census figures of Bureau of Statistics.
- iii. Suitability of land for construction shall be certified by the Buildings Department.
- iv. In case of non-availability of state land, the private land may be acquired / purchased on market rate, assessed by the District Revenue Office.
- v. The identified private land shall be preferably within ½ K.M from main road.

**MTDF 2009-12**  
**Higher Education : Summary**  
**Development Programme 2009-10**

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	455.582	709.764	<b>1,165.346</b>	0.000	1,165.346	70.000	55.000	<b>125.000</b>	0.000	<b>125.000</b>	525.582	764.764	<b>1,290.346</b>	0.000	<b>1,290.346</b>
Provision of Missing Facilities	531.000	1,029.000	<b>1,560.000</b>	0.000	1,560.000	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	531.000	1,029.000	<b>1,560.000</b>	0.000	<b>1,560.000</b>
Establishment of Colleges	733.418	29.236	<b>762.654</b>	0.000	762.654	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	733.418	29.236	<b>762.654</b>	0.000	<b>762.654</b>
Upgradation of Colleges	385.000	127.000	<b>512.000</b>	0.000	512.000	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	385.000	127.000	<b>512.000</b>	0.000	<b>512.000</b>
Establishment / Upgradation of Colleges	0.000	0.000	<b>0.000</b>	0.000	0.000	2,000.000	0.000	<b>2,000.000</b>	0.000	<b>2,000.000</b>	2,000.000	0.000	<b>2,000.000</b>	0.000	<b>2,000.000</b>
<b>Total</b>	<b>2,105.000</b>	<b>1,895.000</b>	<b>4,000.000</b>	<b>0.000</b>	<b>4,000.000</b>	<b>2,070.000</b>	<b>55.000</b>	<b>2,125.000</b>	<b>0.000</b>	<b>2,125.000</b>	<b>4,175.000</b>	<b>1,950.000</b>	<b>6,125.000</b>	<b>0.000</b>	<b>6,125.000</b>
Number of Schemes	124					9					133				

**DEVELOPMENT PROGRAMME 2010-11**

Sub-Sector/ Department	On-Going Schemes					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1,208.000	0.000	<b>1,208.000</b>	0.000	1,208.000	242.000	50.000	<b>292.000</b>	0.000	<b>292.000</b>	1,450.000	50.000	<b>1,500.000</b>	0.000	<b>1,500.000</b>
Provision of Missing Facilities	0.000	2,500.000	<b>2,500.000</b>	0.000	2,500.000	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>
Establishment / Upgradation of Colleges	0.000	0.000	<b>0.000</b>	0.000	0.000	3,500.000	0.000	<b>3,500.000</b>	0.000	<b>3,500.000</b>	3,500.000	0.000	<b>3,500.000</b>	0.000	<b>3,500.000</b>
<b>Total</b>	<b>1,208.000</b>	<b>2,500.000</b>	<b>3,708.000</b>	<b>0.000</b>	<b>3,708.000</b>	<b>3,742.000</b>	<b>50.000</b>	<b>3,792.000</b>	<b>0.000</b>	<b>3,792.000</b>	<b>4,950.000</b>	<b>2,550.000</b>	<b>7,500.000</b>	<b>0.000</b>	<b>7,500.000</b>

**DEVELOPMENT PROGRAMME 2011-12**

Sub-Sector/ Department	On-Going Schemes					New Schemes					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	855.000	220.000	<b>1,075.000</b>	0.000	1,075.000	350.000	75.000	<b>425.000</b>	0.000	<b>425.000</b>	1,205.000	295.000	<b>1,500.000</b>	0.000	<b>1,500.000</b>
Provision of Missing Facilities	0.000	3,000.000	<b>3,000.000</b>	0.000	3,000.000	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>
Establishment / Upgradation of Colleges	0.000	0.000	<b>0.000</b>	0.000	0.000	4,500.000	0.000	<b>4,500.000</b>	0.000	<b>4,500.000</b>	4,500.000	0.000	<b>4,500.000</b>	0.000	<b>4,500.000</b>
<b>Total</b>	<b>855.000</b>	<b>3,220.000</b>	<b>4,075.000</b>	<b>0.000</b>	<b>4,075.000</b>	<b>4,850.000</b>	<b>75.000</b>	<b>4,925.000</b>	<b>0.000</b>	<b>4,925.000</b>	<b>5,705.000</b>	<b>3,295.000</b>	<b>9,000.000</b>	<b>0.000</b>	<b>9,000.000</b>

**HIGHER EDUCATION - MTDF 2009-12 - GRAND TOTAL**      **22,625.000**

## HIGHER EDUCATION: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	5	455.582	709.764	0.000	0.000	455.582	709.764	1,165.346	897.000	48.000
Provision of Missing Facilities (Phase-I)	1	0.000	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000
Establishment of Colleges	50	733.418	29.236	0.000	0.000	733.418	29.236	762.654	525.000	41.000
Upgradation of Colleges	24	385.000	127.000	0.000	0.000	385.000	127.000	512.000	149.000	0.000
Provision of Missing Facilities (Phase-II)	44	531.000	229.000	0.000	0.000	531.000	229.000	760.000	474.458	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>124</b>	<b>2,105.000</b>	<b>1,895.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,105.000</b>	<b>1,895.000</b>	<b>4,000.000</b>	<b>2,045.458</b>	<b>89.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	8	70.000	55.000	0.000	0.000	70.000	55.000	125.000	311.000	279.000
Establishment / Upgradation of Colleges	1	2,000.000	0.000	0.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>9</b>	<b>2,070.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,070.000</b>	<b>55.000</b>	<b>2,125.000</b>	<b>311.000</b>	<b>279.000</b>
<b>Grand Total</b>	<b>133</b>	<b>4,175.000</b>	<b>1,950.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4,175.000</b>	<b>1,950.000</b>	<b>6,125.000</b>	<b>2,356.458</b>	<b>368.000</b>



## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

51	1	Name of the Scheme	Establishment of University of Gujrat (Phase-I & II Revised)	0.000	3,517.314	2,365.732	451.582	200.000	0.000	0.000	451.582	200.000	651.582	500.000	0.000	0.000
		Approval Date	Approved 28-06-2006													
		Major Components	Construction of various academic blocks and hostels.													
		Major Targets	Establishment of new University.													
		District and Tehsil	Gujrat													
52	2	Name of the Scheme	Preservation of Quaid-e-Azam Library Building Lahore	0.000	89.030	85.030	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
		Approval Date	Approved 12-09-2005													
		Major Components	Preservation of existing building													
		Major Targets	Up-gradation of existing building / facilities.													
		District and Tehsil	Lahore													
53	3	Name of the Scheme	Punjab College Teachers Training	0.000	727.722	19.722	0.000	400.000	0.000	0.000	0.000	400.000	400.000	260.000	48.000	0.000
		Approval Date	Approved													
		Major Components	Module development and training													
		Major Targets	Training of college teachers and managers													
		District and Tehsil	Punjab													
54	4	Name of the Scheme	Internal Merit Scholarships for Professional Colleges in Punjab.	0.000	309.080	70.080	0.000	102.000	0.000	0.000	0.000	102.000	102.000	137.000	0.000	0.000
		Approval Date	Approved 08-03-2008 Revised 21-02-2009													
		Major Components	Scholarship for students in professional Institutions.													
		Major Targets	Scholarship for students in professional Institutions.													
		District and Tehsil	Punjab													

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
55	5	Name of the Scheme Establishment of Computer Labs in Colleges  Approval Date Approved 16-09-2008 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Punjab	0.000	59.525	51.761	0.000	7.764	0.000	0.000	0.000	7.764	7.764	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>4,702.671</b>	<b>2,592.325</b>	<b>455.582</b>	<b>709.764</b>	<b>0.000</b>	<b>0.000</b>	<b>455.582</b>	<b>709.764</b>	<b>1,165.346</b>	<b>897.000</b>	<b>48.000</b>	<b>0.000</b>
<b>Provision of Missing Facilities (Phase-I)</b>															
56	6	Name of the Scheme Punjab Education Sector Reform Programme (PESRP) Phase-I  Approval Date Major Components Provision of missing facilities to colleges Major Targets Provision of missing facilities to colleges District and Tehsil Punjab	0.000	0.000	0.000	0.000	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000	0.000
<b>Sub-Total: Provision of Missing Facilities (Phase-I)</b>			<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>800.000</b>	<b>800.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of Colleges</b>															
57	7	Name of the Scheme Establishment of Govt. Degree College for Girls Kotli Sattian  Approval Date Approved 22-04-2008/07-03-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Rawalpindi , Kotli Sattian	0.000	65.023	13.500	30.000	0.000	0.000	0.000	30.000	0.000	30.000	21.523	0.000	0.000
58	8	Name of the Scheme Establishment of Govt. Degree College for Boys Kotli Sattian  Approval Date Approved Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Rawalpindi , Kotli Sattian	0.000	26.992	22.492	1.000	3.500	0.000	0.000	1.000	3.500	4.500	0.000	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
59	9	Name of the Scheme Establishment of Govt. Inter College for Women Dhoke Syedan  Approval Date Approved 21-02-2008 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Rawalpindi	0.000	33.158	32.337	0.821	0.000	0.000	0.000	0.821	0.000	0.821	0.000	0.000	0.000
60	10	Name of the Scheme Establishment of Govt. Girls Degree College, Dhudial  Approval Date Approved 11-09-2007 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Chakwal	0.000	40.435	39.165	1.270	0.000	0.000	0.000	1.270	0.000	1.270	0.000	0.000	0.000
61	11	Name of the Scheme Establishment of Govt. Inter College for Women, Mulhal Mughlan  Approval Date Approved 11-09-2007 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Chakwal	0.000	41.416	35.876	5.540	0.000	0.000	0.000	5.540	0.000	5.540	0.000	0.000	0.000
62	12	Name of the Scheme Establishment of Govt. Girls Degree College, Balkasar  Approval Date Approved 09-12-2005 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Chakwal	0.000	35.536	33.436	2.100	0.000	0.000	0.000	2.100	0.000	2.100	0.000	0.000	0.000

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
63	13	Name of the Scheme Establishment of Govt. Degree College at Mangowal  Approval Date Approved 17-02-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal	0.000	92.693	5.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	47.693	0.000	0.000
64	14	Name of the Scheme Establishment of Govt. Degree College at Aara Basharat  Approval Date Approved 17-02-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Chakwal , Chua Syedan Shah	0.000	50.160	5.000	27.216	0.000	0.000	0.000	27.216	0.000	27.216	17.944	0.000	0.000
65	15	Name of the Scheme Establishment of Govt. Inter College for Women, Trandha  Approval Date Approved 21-02-2008 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Chakwal , Talagang	0.000	40.979	35.643	5.336	0.000	0.000	0.000	5.336	0.000	5.336	0.000	0.000	0.000
66	16	Name of the Scheme Establishment of Govt. Boys Inter College at Rasool Pur  Approval Date Approved 15-09-2004 revised on 11-03-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Jhelum , Sohawa	0.000	39.707	20.000	17.952	1.755	0.000	0.000	17.952	1.755	19.707	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
67	17	Name of the Scheme Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan  Approval Date Approved 09-12-2005 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Sargodha , Bhalwal	0.000	34.669	29.669	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
68	18	Name of the Scheme Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman  Approval Date Approved 30-01-2006 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Sargodha , Kot Moman	0.000	34.999	32.699	2.300	0.000	0.000	0.000	2.300	0.000	2.300	0.000	0.000	0.000
69	19	Name of the Scheme Establishment of Govt. Girls Degree College in Higher Secondary School for Girls Kot Moman  Approval Date Approved 09-12-2005 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Sargodha , Kot Moman	0.000	33.838	29.838	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
70	20	Name of the Scheme Establishment of Govt. College for Women at Quaidabad  Approval Date Approved 09-12-2005 Revised on 11-03-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Khushab , Quaidabad	0.000	35.698	20.342	11.356	4.000	0.000	0.000	11.356	4.000	15.356	0.000	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
71	21	Name of the Scheme Establishment of Govt. Degree College for Women at Isa Khel  Approval Date Approved 09-12-2005 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mianwali , Isa Khel	0.000	33.505	32.245	1.260	0.000	0.000	0.000	1.260	0.000	1.260	0.000	0.000	0.000
72	22	Name of the Scheme Establishment of Govt. Degree College for Women at Kammar Mashani  Approval Date Approved 09-12-2005 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mianwali , Isa Khel	0.000	31.186	27.861	3.325	0.000	0.000	0.000	3.325	0.000	3.325	0.000	0.000	0.000
73	23	Name of the Scheme Establishment of Govt. Degree College for Boys at Kala Bagh  Approval Date Approved 09-12-2005 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mianwali , Isa Khel	0.000	34.505	33.505	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
74	24	Name of the Scheme Establishment of Govt. Degree College Kundian  Approval Date Approved 09-12-2005 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mianwali , Kundian	0.000	33.505	26.070	7.435	0.000	0.000	0.000	7.435	0.000	7.435	0.000	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
75	25	Name of the Scheme Establishment of Govt. Degree College for Boys Ban Hafiz Jee  Approval Date Approved 25-10-2004 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mianwali	0.000	61.456	56.589	4.867	0.000	0.000	0.000	4.867	0.000	4.867	0.000	0.000	0.000
76	26	Name of the Scheme Establishment of Govt. Girls Degree College at Mankera  Approval Date Approved 15-09-2004 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Bhakkar , Mankera	0.000	47.069	42.011	5.058	0.000	0.000	0.000	5.058	0.000	5.058	0.000	0.000	0.000
77	27	Name of the Scheme Establishment of Govt. Degree College Satiana Road  Approval Date Approved Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Faisalabad	0.000	54.415	34.415	17.000	3.000	0.000	0.000	17.000	3.000	20.000	0.000	0.000	0.000
78	28	Name of the Scheme Establishment of Public Library at Kamalia  Approval Date Approved 16-04-2007 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Toba Tek Singh , Kamalia	0.000	33.093	25.093	4.000	4.000	0.000	0.000	4.000	4.000	8.000	0.000	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
79	29	Name of the Scheme Establishment of Govt. Degree College for Boys at Aimanabad  Approval Date Approved 14-02-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	52.632	5.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	17.632	0.000	0.000
80	30	Name of the Scheme Establishment of Govt. Girls Degree College at Gakhar Mandi  Approval Date Approved 14-02-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala	0.000	38.583	3.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	10.583	0.000	0.000
81	31	Name of the Scheme Establishment of Government Home Economics College Gujranwala  Approval Date Approved 04-05-2007 Revised on 04-05-2007 Major Components Construction of various academic blocks and hostels. Major Targets Construction of New Building District and Tehsil Gujranwala	0.000	86.380	83.931	2.449	0.000	0.000	0.000	2.449	0.000	2.449	0.000	0.000	0.000
82	32	Name of the Scheme Establishment of Rachna College of Engineering & Technology at Gujranwala.  Approval Date Approved 04-05-2007 Revised on 04-05-2007 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Gujranwala	0.000	68.042	65.991	2.051	0.000	0.000	0.000	2.051	0.000	2.051	0.000	0.000	0.000



## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
83	33	Name of the Scheme Establishment of Govt. Degree College Peoples Colony	0.000	18.170	4.709	12.593	0.868	0.000	0.000	12.593	0.868	13.461	0.000	0.000	0.000
		Approval Date	Approved 22-04-2008 revised on 14-02-2009												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Gujranwala												
84	34	Name of the Scheme Establishment of Govt. Boys Degree College Rahwali	0.000	70.066	5.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	30.066	0.000	0.000
		Approval Date	Approved 15-04-2009												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
85	35	Name of the Scheme Establishment of Govt. Degree College for Women at Wando	0.000	63.074	62.600	0.474	0.000	0.000	0.000	0.474	0.000	0.474	0.000	0.000	0.000
		Approval Date	Approved on 09-12-2005 Revised on 04-05-2007												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala												
86	36	Name of the Scheme Establishment of Govt. Degree College for Boys at Noushera Virkan	0.000	58.619	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	33.619	0.000	0.000
		Approval Date	Approved 30-01-2009												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Gujranwala , Noushera Virkan												

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
87	37	Name of the Scheme Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala  Approval Date Approved 15-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala , Noushera Virkan	0.000	68.778	5.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	33.778	0.000	0.000
88	38	Name of the Scheme Establishment of Govt. Girls Degree College at Wazirabad  Approval Date Approved 28-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujranwala , Wazirabad	0.000	67.477	2.000	30.360	0.000	0.000	0.000	30.360	0.000	30.360	35.117	0.000	0.000
89	39	Name of the Scheme Establishment of Govt. Boys Degree College at Kunjah Mangowal  Approval Date Approved 11-09-2007 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Gujrat	0.000	40.435	40.335	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
90	40	Name of the Scheme Establishment of Govt. Zulfiqar Ali Bhutto Shaheed Degree College at Pharianwali  Approval Date Approved 11-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , Phalia	0.000	65.318	5.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	35.318	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
91	41	Name of the Scheme Establishment of Govt. Benazir Shaheed Degree College at Bhaghat  Approval Date Approved 11-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Mandi Bahauddin , Phalia	0.000	64.414	5.000	24.000	0.000	0.000	0.000	24.000	0.000	24.000	40.414	0.000	0.000
92	42	Name of the Scheme Establishment of Govt. Shahbaz Sharif Degree College for Women Jamke Cheema  Approval Date Approved 06-05-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot	0.000	44.000	5.000	39.000	0.000	0.000	0.000	39.000	0.000	39.000	0.000	0.000	0.000
93	43	Name of the Scheme Establishment of Govt. Girls Degree College Sokinwind  Approval Date Approved 11-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot , Pasrur	0.000	44.937	5.000	29.210	0.836	0.000	0.000	29.210	0.836	30.046	9.891	0.000	0.000
94	44	Name of the Scheme Establishment of Mohtarma Benazir Bhutto Shaheed Degree College at Phukalian  Approval Date Approved 30-05-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Sialkot , Pasrur	0.000	44.000	1.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	33.000	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
95	45	Name of the Scheme Establishment of Govt. Girls degree College Shahdara	0.000	88.288	3.699	50.000	0.000	0.000	0.000	50.000	0.000	50.000	34.589	0.000	0.000
		Approval Date	Approved 26-02-2008 Revised on 07-03-2009												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
96	46	Name of the Scheme Establishment of Govt. Boys Degree College Shalimar Town	0.000	98.350	25.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	23.350	0.000	0.000
		Approval Date	Approved 25-08-2008												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
97	47	Name of the Scheme Establishment of Govt. Degree College for Women, Shalimar Town	0.000	108.962	103.962	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval Date	Approved 18-10-2005 revised on 09-02-2008												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Lahore												
98	48	Name of the Scheme Establishment of Govt. Degree College Kot Lakhpat	0.000	85.137	70.655	14.482	0.000	0.000	0.000	14.482	0.000	14.482	0.000	0.000	0.000
		Approval Date	Approved 09-12-2005												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	New Establishment / Provision of building												
		District and Tehsil	Lahore												

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
99	49	Name of the Scheme Establishment of Govt. Girls Degree College Marghzar Colony	0.000	64.344	30.000	23.067	11.277	0.000	0.000	23.067	11.277	34.344	0.000	0.000	0.000
		Approval Date	Approved 07-02-2008 revised on 19-09-2008												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
100	50	Name of the Scheme Establishment of Govt. Girls Degree College Chung	0.000	77.483	25.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	27.483	0.000	0.000
		Approval Date	Approved 25-08-2008 revised on 14-03-2009												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Lahore												
101	51	Name of the Scheme Establishment of Govt. Boys Degree College at Qadirpur Ran	0.000	36.850	23.730	13.120	0.000	0.000	0.000	13.120	0.000	13.120	0.000	0.000	0.000
		Approval Date	Approved 06-02-2008												
		Major Components	Construction of New Building												
		Major Targets	Construction of New Building												
		District and Tehsil	Multan												
102	52	Name of the Scheme Establishment of Govt. Girls Degree College Abdul Hakeem	0.000	51.534	42.534	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
		Approval Date	Approved 10-01-2008												
		Major Components	Construction of academic block, Admin Block, Labs, etc.												
		Major Targets	Construction of New Building												
		District and Tehsil	Khanewal , Abdul Hakeem												

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
103	53	Name of the Scheme Establishment of Govt. Girls Degree College Talamba  Approval Date Approved 09-12-2005 Revised on 14-12-2006  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets New Establishment / Provision of building  District and Tehsil Khanewal , Mian Channu	0.000	36.723	33.547	3.176	0.000	0.000	0.000	3.176	0.000	3.176	0.000	0.000	0.000
104	54	Name of the Scheme Establishment of Govt. Girls Degree College at Karam Dad Qureshi  Approval Date Approved 18-10-2005 Revised on 04-12-2006  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets New Establishment / Provision of building  District and Tehsil Muzaffargarh	0.000	39.741	37.241	2.500	0.000	0.000	0.000	2.500	0.000	2.500	0.000	0.000	0.000
105	55	Name of the Scheme Establishment of Govt. Girls Degree College at Sanawaan  Approval Date Approved 07-05-2009  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets New Establishment / Provision of building  District and Tehsil Muzaffargarh	0.000	44.000	1.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	33.000	0.000	0.000
106	56	Name of the Scheme Establishment of Government Degree College for Women at Mirhan  Approval Date Approved 18-05-2009  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Layyah , Karor	0.000	92.000	1.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	40.000	41.000	0.000
<b>Sub-Total: Establishment of Colleges</b>			<b>0.000</b>	<b>2,652.374</b>	<b>1,333.720</b>	<b>733.418</b>	<b>29.236</b>	<b>0.000</b>	<b>0.000</b>	<b>733.418</b>	<b>29.236</b>	<b>762.654</b>	<b>525.000</b>	<b>41.000</b>	<b>0.000</b>

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Upgradation of Colleges

107	57	Name of the Scheme	Up-Gradation of Govt. Inter College for Boys Daultala	0.000	27.305	17.603	1.690	7.992	0.000	0.000	1.690	7.992	9.682	0.000	0.000	0.000
		Approval Date	Approved 25-08-2008													
		Major Components	Construction of academic block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi , Gujar Khan													
108	58	Name of the Scheme	Up-Gradation of Govt. Inter College for Women Daultala	0.000	25.261	10.000	7.269	7.992	0.000	0.000	7.269	7.992	15.261	0.000	0.000	0.000
		Approval Date	Approved 25-08-2008													
		Major Components	Construction of academic block, Labs and allied facilities.													
		Major Targets	Construction of academic block, Labs and allied facilities.													
		District and Tehsil	Rawalpindi , Gujar Khan													
109	59	Name of the Scheme	Up-Gradation of Govt. Inter Hashmat Ali Islamia College	0.000	52.823	10.000	24.912	7.911	0.000	0.000	24.912	7.911	32.823	10.000	0.000	0.000
		Approval Date	Approved 14-02-2009 revised on 07-03-2009													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Construction of college building.													
		District and Tehsil	Rawalpindi													
110	60	Name of the Scheme	Up-Gradation of Govt. Inter College for Women Taxila	0.000	67.979	18.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	14.979	0.000	0.000
		Approval Date	Approved 14-02-2009													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Construction of New Building													
		District and Tehsil	Rawalpindi , Taxila													

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
111	61	Name of the Scheme Up-Gradation of Govt. Inter College for Women Fateh Jang  Approval Date Approved 25-08-2008 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Attock , Fateh Jang	0.000	24.166	19.624	0.542	4.000	0.000	0.000	0.542	4.000	4.542	0.000	0.000	0.000
112	62	Name of the Scheme Up-Gradation of Govt. Inter College for Women Jand  Approval Date Approved 25-08-2008 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Attock , Jand	0.000	21.868	8.868	9.000	4.000	0.000	0.000	9.000	4.000	13.000	0.000	0.000	0.000
113	63	Name of the Scheme Up-gradation of Govt. Inter College Bhera  Approval Date Approved 16-12-2008 revised on 28-02-2009 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Sargodha , Bhalwal	0.000	31.915	5.000	18.915	8.000	0.000	0.000	18.915	8.000	26.915	0.000	0.000	0.000
114	64	Name of the Scheme Up-gradation of Govt. Inter College Miani  Approval Date Approved 16-09-2008 revised on 28-02-2009 Major Components Construction of academic block, Labs and allied facilities. Major Targets Construction of academic block, Labs and allied facilities. District and Tehsil Sargodha , Bhalwal	0.000	31.945	10.000	13.945	7.972	0.000	0.000	13.945	7.972	21.917	0.000	0.000	0.000



## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
115	65	Name of the Scheme Up-gradation of Govt. Inter College for Women Phullarwan  Approval Date Approved 16-12-2008 revised on 28-02-2009  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Sargodha , Bhalwal	0.000	17.976	5.000	6.858	6.118	0.000	0.000	6.858	6.118	12.976	0.000	0.000	0.000
116	66	Name of the Scheme Up-Gradation of Govt. Inter College for Boys Mankera to Degree Level  Approval Date Approved 16-09-2008 revised on 19-02-2009  Major Components Construction of academic block, Admin Block, Labs, etc.  Major Targets Construction of New Building  District and Tehsil Bhakkar , Mankera	0.000	44.573	7.500	26.893	10.180	0.000	0.000	26.893	10.180	37.073	0.000	0.000	0.000
117	67	Name of the Scheme Up-Gradation of Govt. Inter Muslim College Chak NO. 41/JB  Approval Date Approved 25-08-2008 revised on 14-02-2009  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Faisalabad	0.000	29.178	9.506	18.822	1.850	0.000	0.000	18.822	1.850	20.672	0.000	0.000	0.000
118	68	Name of the Scheme Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif  Approval Date Approved 25-08-2008  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Jhang , Bhawana	0.000	43.547	10.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	23.547	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
119	69	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	43.077	10.000	25.077	8.000	0.000	0.000	25.077	8.000	33.077	0.000	0.000	0.000
		Up-Gradation of Ghazali College Approved 16-09-2008 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Jhang													
120	70	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	25.730	16.530	0.000	9.200	0.000	0.000	0.000	9.200	9.200	0.000	0.000	0.000
		Up-gradation of Govt. Inter College Ali Pur Chatha to Degree Level Approved 09-12-2005 Revised on 21-12-2006 Construction of academic block, Admin Block, Labs, etc. Construction of academic block, Admin Block, Labs, etc. Gujranwala , Ali Pur Chatha													
121	71	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	18.463	3.807	13.104	1.552	0.000	0.000	13.104	1.552	14.656	0.000	0.000	0.000
		Up-Gradation of Govt. Inter A.H. Islamia College Jalalpur Jattan Approved 16-12-2008 revised on 28-02-2009 Construction of academic block, Labs and allied facilities. Construction of academic block, Labs and allied facilities. Gujrat													
122	72	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	22.834	21.221	1.613	0.000	0.000	0.000	1.613	0.000	1.613	0.000	0.000	0.000
		Up-gradation of Govt. Boys Inter College at Jalalpur Jattan Approved 09-12-2005 Construction of academic block, Admin Block, Labs, etc. Construction of academic block, Admin Block, Labs, etc. Gujrat													

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
123	73	Name of the Scheme Up-Gradation of Govt. Inter College for Women Kunjah  Approval Date Approved 16-09-2008 revised on 14-03-2009  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Gujrat	0.000	49.868	20.000	27.607	2.261	0.000	0.000	27.607	2.261	29.868	0.000	0.000	0.000
124	74	Name of the Scheme Up-Gradation of Govt. Degree College Lalamusa  Approval Date Approved 16-09-2008 revised on 19-02-2009  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Gujrat , Kharian	0.000	45.513	10.000	33.556	1.957	0.000	0.000	33.556	1.957	35.513	0.000	0.000	0.000
125	75	Name of the Scheme Up-Gradation of Govt. Inter College for Women Raiwind  Approval Date Approved 11-11-2008 revised on 27-02-2009  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Lahore	0.000	18.127	5.000	6.944	6.183	0.000	0.000	6.944	6.183	13.127	0.000	0.000	0.000
126	76	Name of the Scheme Up-Gradation of Govt. Inter College for Women Ferozewala  Approval Date Approved 16-12-2008 revised on 09-02-2009  Major Components Construction of academic block, Labs and allied facilities.  Major Targets Construction of academic block, Labs and allied facilities.  District and Tehsil Sheikhupura , Ferozewala	0.000	45.122	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.122	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
127	77	Name of the Scheme Up-Gradation of Govt. Inter College Narang Mandi	0.000	62.337	13.000	20.000	7.921	0.000	0.000	20.000	7.921	27.921	21.416	0.000	0.000
		Approval Date	Approved 16-12-2008 revised on 09-02-2009												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Sheikhupura , Muridkey												
128	78	Name of the Scheme Up-gradation of Govt. Degree College Shahkot	0.000	64.828	10.000	26.828	8.000	0.000	0.000	26.828	8.000	34.828	20.000	0.000	0.000
		Approval Date	Approved 16-09-2008 revised on 03-02-2009												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Nankana Sahib , Shahkot												
129	79	Name of the Scheme Up-gradation of Govt. Inter Millat College Mumtazabad	0.000	44.425	20.000	16.425	8.000	0.000	0.000	16.425	8.000	24.425	0.000	0.000	0.000
		Approval Date	Approved 25-08-2008												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Multan												
130	80	Name of the Scheme Up-gradation of Govt. Inter College Karor Pacca	0.000	76.847	10.000	20.000	7.911	0.000	0.000	20.000	7.911	27.911	38.936	0.000	0.000
		Approval Date	Approved 16-09-2008												
		Major Components	Construction of academic block, Labs and allied facilities.												
		Major Targets	Construction of academic block, Labs and allied facilities.												
		District and Tehsil	Lodhran , Karor Pacca												
<b>Sub-Total: Upgradation of Colleges</b>			<b>0.000</b>	<b>935.707</b>	<b>275.659</b>	<b>385.000</b>	<b>127.000</b>	<b>0.000</b>	<b>0.000</b>	<b>385.000</b>	<b>127.000</b>	<b>512.000</b>	<b>149.000</b>	<b>0.000</b>	<b>0.000</b>

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Provision of Missing Facilities (Phase-II)

131	81	Name of the Scheme	Construction of additional Block in Govt. College for Girls at Gujar Khan	0.000	38.810	1.000	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	23.810	0.000	0.000
		Approval Date	Approved on 17-04-2009														
		Major Components	Construction of academic block, Admin Block, Labs, etc.														
		Major Targets	New Establishment / Provision of building														
		District and Tehsil	Rawalpindi , Gujar Khan														
132	82	Name of the Scheme	Re-construction of Building for Govt. College for Women Murree	0.000	51.615	18.604	25.011	8.000	0.000	0.000	25.011	8.000	33.011	0.000	0.000	0.000	
		Approval Date	Approved 11-11-2008 revised on 13-02-2009														
		Major Components	Construction of academic block, Admin Block, Labs, etc.														
		Major Targets	Reconstruction of College Building.														
		District and Tehsil	Rawalpindi , Murree														
133	83	Name of the Scheme	Provision of Missing Facilities in Govt. Degree College for Women, Zafar-ul-Haq Road, Rawalpindi	0.000	40.744	5.000	25.000	7.250	0.000	0.000	25.000	7.250	32.250	3.494	0.000	0.000	
		Approval Date	Approved 11-04-2009														
		Major Components	Construction of academic block, Admin Block, Labs, etc.														
		Major Targets	New Establishment / Provision of building														
		District and Tehsil	Rawalpindi														
134	84	Name of the Scheme	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	0.000	44.918	10.000	31.104	3.814	0.000	0.000	31.104	3.814	34.918	0.000	0.000	0.000	
		Approval Date	Approved 16-12-2008 revised on 11-02-2009														
		Major Components	Construction of academic block, Admin Block, Labs, etc.														
		Major Targets	Construction of academic block for the college and 3 class rooms.														
		District and Tehsil	Rawalpindi														

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
135	85	Name of the Scheme Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)  Approval Date Approved 11-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Up-gradation of existing building / facilities. District and Tehsil Rawalpindi	0.000	33.784	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	13.784	0.000	0.000
136	86	Name of the Scheme Provision of Missing facilities in Govt. Degree College Hasanabdal  Approval Date Approved 07-03-2009 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Attock , Hasanabdal	0.000	8.710	8.610	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
137	87	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Talangang  Approval Date Approved 20-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Up-gradation of existing building / facilities. District and Tehsil Chakwal , Talangang	0.000	16.135	1.000	13.000	0.000	0.000	0.000	13.000	0.000	13.000	3.135	0.000	0.000
138	88	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Boys Dina  Approval Date Approved 20-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Up-gradation of existing building / facilities. District and Tehsil Jhelum , Dina	0.000	21.966	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.966	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
139	89	Name of the Scheme Provision of Missing Facilities in Govt. Degree College for Women Dina  Approval Date Approved 20-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Up-gradation of existing building / facilities. District and Tehsil Jhelum , Dina	0.000	24.415	1.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	14.415	0.000	0.000
140	90	Name of the Scheme Construction of Multipurpose Hall in Govt. Girls Degree College Bhagtanwala  Approval Date Approved 18-10-2005, 02-03-2006 Major Components Construction of multipurpose hall Major Targets Provision of missing facilities. District and Tehsil Sargodha	0.000	17.094	16.029	1.065	0.000	0.000	0.000	1.065	0.000	1.065	0.000	0.000	0.000
141	91	Name of the Scheme Construction of Building of Govt. Boys Degree College at Bhagtanwala  Approval Date Approved 12-09-2005, Revised 01-03-2006 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of New Building District and Tehsil Sargodha	0.000	33.325	32.443	0.882	0.000	0.000	0.000	0.882	0.000	0.882	0.000	0.000	0.000
142	92	Name of the Scheme Provision of missing facilities to Govt. Post Graduate College Noor Pur Thal  Approval Date Approved 14-07-2007 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Khushab , Noor Pur	0.000	7.228	6.278	0.000	0.950	0.000	0.000	0.000	0.950	0.950	0.000	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
143	93	Name of the Scheme Construction of Degree Block with Allied Facilities and Construction of Multipurpose Hall in Govt. Boys Degree College Kalur Kot  Approval Date Approved 15-09-2004 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of academic block, Admin Block, Labs, etc. District and Tehsil Bhakkar , Kalur Kot	0.000	28.417	23.551	4.866	0.000	0.000	0.000	4.866	0.000	4.866	0.000	0.000	0.000
144	94	Name of the Scheme Provision of missing facilities in Govt. College for Women Gulshan Colony  Approval Date Approved 18-02-2009 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Faisalabad	0.000	19.882	19.782	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
145	95	Name of the Scheme Construction of Building of Govt. College for Boys Gojra  Approval Date Approved 25-08-2008 revised on 12-02-2009 Major Components Construction of building for Post Graduate Block & Library. Major Targets Construction of building District and Tehsil Toba Tek Singh , Gojra	0.000	56.410	10.000	19.431	16.773	0.000	0.000	19.431	16.773	36.204	10.000	0.000	0.000
146	96	Name of the Scheme Construction of building of Govt. College for Women Gojra  Approval Date Approved 16-09-2008 Major Components Construction of New Building Major Targets Construction of New Building District and Tehsil Toba Tek Singh , Gojra	0.000	4.516	2.405	1.803	0.308	0.000	0.000	1.803	0.308	2.111	0.000	0.000	0.000



## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
147	97	Name of the Scheme Construction of Govt. Boys Degree College Kotla Arab Ali Khan  Approval Date Approved 28-04-2009 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets New Establishment / Provision of building District and Tehsil Gujrat , Kharian	0.000	67.948	2.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	37.948	0.000	0.000
148	98	Name of the Scheme Construction of Academic Block & Post Graduate Block in Govt. Girls Degree College M.B. Din  Approval Date Approved 18-10-2005 Major Components Construction of New Building Major Targets Construction of New Building District and Tehsil Mandi Bahauddin	0.000	52.044	32.910	19.134	0.000	0.000	0.000	19.134	0.000	19.134	0.000	0.000	0.000
149	99	Name of the Scheme Provision of Missing facilities in Govt. Degree College for Boys Pasrur  Approval Date Approved Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Sialkot , Pasrur	0.000	8.650	7.800	0.000	0.850	0.000	0.000	0.000	0.850	0.850	0.000	0.000	0.000
150	100	Name of the Scheme Erection of barbed wire fence around 500 acres land for the Establishment of Swedish University of Engineering at Samberial  Approval Date Approved 23-02-2009 Major Components Erection of barbed wire Major Targets Provision of missing facilities District and Tehsil Sialkot	0.000	3.980	3.880	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
151	101	Name of the Scheme	Provision of missing facilities in Govt. Islamia College for Women Cooper Road	0.000	43.194	43.094	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval Date	Approved 18-02-2009													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
152	102	Name of the Scheme	Provision of Missing facilities in Govt. Queen Marry College	0.000	194.370	50.000	35.876	59.950	0.000	0.000	35.876	59.950	95.826	48.544	0.000	0.000
		Approval Date	Approved 18-02-2009													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
153	103	Name of the Scheme	Provision of missing facilities in Govt. Degree College for Women Gulshan-e-Ravi	0.000	12.212	12.112	0.000	0.100	0.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
		Approval Date	Approved 26-09-2008													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													
154	104	Name of the Scheme	Construction of Building of Govt. College for Commerce Sabzazar	0.000	152.728	79.428	30.000	0.000	0.000	0.000	30.000	0.000	30.000	43.300	0.000	0.000
		Approval Date	Approved 07-03-2009													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Lahore													

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
155	105	Name of the Scheme Construction of addl. Rooms in Govt. Aiwa College for Women Lahore  Approval Date Approved 25-08-2008 Major Components Construction of 8 class rooms / staff room and renovation of Govt. APWA College for Women, Lahore Major Targets Construction of New Building District and Tehsil Lahore	0.000	22.542	17.957	4.585	0.000	0.000	0.000	4.585	0.000	4.585	0.000	0.000	0.000
156	106	Name of the Scheme Construction of Building for Government College (Boys) Gulberg Lahore  Approval Date Approved 21-02-2008 Major Components Construction of building for introduction of general classes Major Targets Construction of New Building District and Tehsil Lahore	0.000	127.425	40.000	35.319	17.106	0.000	0.000	35.319	17.106	52.425	35.000	0.000	0.000
157	107	Name of the Scheme Construction of Multipurpose Hall and Provision of Missing Facilities at Govt. Degree College for Women Chunian  Approval Date Approved 09-01-2007 Major Components Construction of Hall and provision of other facilities Major Targets Construction of Hall and provision of other facilities District and Tehsil Kasur , Chunian	0.000	29.246	4.000	19.085	6.161	0.000	0.000	19.085	6.161	25.246	0.000	0.000	0.000
158	108	Name of the Scheme Construction of Building of Govt. Degree College for Boys Renala Khurd  Approval Date Approved 08-04-2004, Revised 11-03-2006 Major Components Construction of academic block, Admin Block, Labs, etc. Major Targets Construction of academic block, Admin Block, Labs, etc. District and Tehsil Okara , Renala Khurd	0.000	74.954	63.957	3.383	0.000	0.000	0.000	3.383	0.000	3.383	7.614	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
159	109	Name of the Scheme	Provision of missing facilities in Govt. Islamia College Willayat Hussain	0.000	10.030	5.000	5.030	0.000	0.000	0.000	5.030	0.000	5.030	0.000	0.000	0.000
		Approval Date	Approved 25-03-2009													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Multan													
160	110	Name of the Scheme	Provision of missing facilities in Govt. Degree College for Women Jahania	0.000	20.889	11.845	9.044	0.000	0.000	0.000	9.044	0.000	9.044	0.000	0.000	0.000
		Approval Date	Approved 25-03-2009													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Khanewal , Jahanian													
161	111	Name of the Scheme	Construction of Building of Govt. College for Boys Khanewal	0.000	45.763	42.881	2.882	0.000	0.000	0.000	2.882	0.000	2.882	0.000	0.000	0.000
		Approval Date	Approved 23-03-2007													
		Major Components	Construction of academic block, Admin Block, Labs, etc.													
		Major Targets	Provision of building													
		District and Tehsil	Khanewal													
162	112	Name of the Scheme	Provision of missing facilities in Govt. College for Women Pakpattan	0.000	2.873	2.073	0.000	0.800	0.000	0.000	0.000	0.800	0.800	0.000	0.000	0.000
		Approval Date	Approved 12-06-2008													
		Major Components	Provision of missing facilities													
		Major Targets	Provision of missing facilities													
		District and Tehsil	Pakpattan													

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
163	113	Name of the Scheme Provision of Missing facilities in Govt. Degree College for Women Rajanpur  Approval Date Approved 17-09-2008 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Rajanpur	0.000	6.601	5.415	0.000	1.186	0.000	0.000	0.000	1.186	1.186	0.000	0.000	0.000
164	114	Name of the Scheme Provision of Post Graduate College for Boys Muzaffargarh  Approval Date Approved 12-06-2008 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Muzaffargarh	0.000	8.881	6.531	0.000	2.350	0.000	0.000	0.000	2.350	2.350	0.000	0.000	0.000
165	115	Name of the Scheme Provision of missing facilities in Govt. College for Boys Dera Nawab Sahib  Approval Date Approved 12-06-2008 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalpur , Ahmedpur East	0.000	32.031	29.481	0.000	2.550	0.000	0.000	0.000	2.550	2.550	0.000	0.000	0.000
166	116	Name of the Scheme Provision of missing facilities in Govt. Girls Degree College Satellite Town  Approval Date Approved 07-03-2009 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalpur	0.000	136.891	33.040	50.000	6.000	0.000	0.000	50.000	6.000	56.000	47.851	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
167	117	Name of the Scheme Provision of Missing facilities in Govt. S.E College for Boys Bahawalpur  Approval Date Approved 12-06-2008 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalpur	0.000	87.756	78.886	0.000	8.870	0.000	0.000	0.000	8.870	8.870	0.000	0.000	0.000
168	118	Name of the Scheme Provision of missing facilities in Govt. Girls Degree College Minchnabad  Approval Date Approved 07-03-2009 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalnagar , Minchnabad	0.000	114.430	16.520	25.000	6.520	0.000	0.000	25.000	6.520	31.520	66.390	0.000	0.000
169	119	Name of the Scheme Demolishing and reconstruction of boundary wall at Govt. Post Graduate College for Women  Approval Date Approved 23-02-2009 Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalnagar	0.000	1.834	1.734	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
170	120	Name of the Scheme Provision of Missing facilities in Govt. Degree College for Boys  Approval Date Approved Major Components Provision of missing facilities Major Targets Provision of missing facilities District and Tehsil Bahawalnagar	0.000	11.193	8.643	0.000	2.550	0.000	0.000	0.000	2.550	2.550	0.000	0.000	0.000

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
171	121	Name of the Scheme	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	0.000	77.779	16.000	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	31.779	0.000	0.000
		Approval Date	Approved 24-03-2009														
		Major Components	Provision of missing facilities														
		Major Targets	Provision of missing facilities														
		District and Tehsil	Bahawalnagar , Chishtian														
172	122	Name of the Scheme	Provision of missing facilities in Govt. Girls Degree College Dharanwala	0.000	69.769	3.000	27.000	4.051	0.000	0.000	27.000	4.051	31.051	35.718	0.000	0.000	
		Approval Date	Approved 17-02-2009														
		Major Components	Provision of missing facilities														
		Major Targets	Provision of missing facilities														
		District and Tehsil	Bahawalnagar , Chishtian														
173	123	Name of the Scheme	Provision of missing facilities in Govt. Boys Degree College Dharanwala	0.000	73.761	3.000	27.000	4.051	0.000	0.000	27.000	4.051	31.051	39.710	0.000	0.000	
		Approval Date	Approved 17-02-2009														
		Major Components	Provision of missing facilities														
		Major Targets	Provision of missing facilities														
		District and Tehsil	Bahawalnagar , Chishtian														
174	124	Name of the Scheme	Provision of Facilities in Colleges	0.000	1,068.810	1,000.000	0.000	68.810	0.000	0.000	0.000	68.810	68.810	0.000	0.000	0.000	
		Approval Date	Approved														
		Major Components	Establishment / Up-gradation / Cost of additional block														
		Major Targets	New Establishment / Provision of building														
		District and Tehsil	Punjab														
<b>Sub-Total: Provision of Missing Facilities (Phase-II)</b>				<b>0.000</b>	<b>3,006.553</b>	<b>1,779.889</b>	<b>531.000</b>	<b>229.000</b>	<b>0.000</b>	<b>0.000</b>	<b>531.000</b>	<b>229.000</b>	<b>760.000</b>	<b>474.458</b>	<b>0.000</b>	<b>0.000</b>	
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>11,297.305</b>	<b>5,981.593</b>	<b>2,105.000</b>	<b>1,895.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,105.000</b>	<b>1,895.000</b>	<b>4,000.000</b>	<b>2,045.458</b>	<b>89.000</b>	<b>0.000</b>	

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

175	125	Name of the Scheme	Erection of Barbed wire around 800 acres land for Swedish University Muridkey	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Erection of barbed wire													
		Major Targets	Erection of Barbed wire													
		District and Tehsil	Sheikhupura , Muridkey													
176	126	Name of the Scheme	Establishment of Public Library at Roshan Bhilla	0.000	30.000	0.000	5.000	5.000	0.000	0.000	5.000	5.000	10.000	20.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Establishment of Library													
		Major Targets	Establishment of Public Library													
		District and Tehsil	Kasur													
177	127	Name of the Scheme	Establishment of PMU for Women University, Multan	0.000	53.833	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Preparation of feasibility Study													
		Major Targets	Preparation of feasibility Study													
		District and Tehsil	Multan													
178	128	Name of the Scheme	Construction of Cluster Examination Centres at District Level (North Zone)	0.000	500.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	50.000	80.000	350.000
		Approval Date	Un-Approved													
		Major Components	Construction of Cluster Examination Center													
		Major Targets	Construction of Cluster Examination Center													
		District and Tehsil	Punjab													



## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
179	129	Name of the Scheme Construction of Cluster Examination Centres at District Level (South Zone)  Approval Date Un-Approved Major Components Construction of Cluster Examination Center Major Targets Construction of Cluster Examination Center District and Tehsil Punjab	0.000	500.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	50.000	80.000	350.000
180	130	Name of the Scheme Construction of Complex for Higher Education Department  Approval Date Un-Approved Major Components Educational Complex for Higher Education Department. (Policy, DPI and Divisional Directorate) Major Targets Educational Complex for Higher Education Department. (Policy, DPI and Divisional Directorate) District and Tehsil Punjab	0.000	100.000	0.000	20.000	6.000	0.000	0.000	20.000	6.000	26.000	74.000	0.000	0.000
181	131	Name of the Scheme Capacity Building for Higher Education Department  Approval Date Approved Major Components 1)Provision of missing facilities. 2)Strengthening of Planning Wing Major Targets Capacity Building for Higher Education Department, Provision of Better Facilities to Planning Wing like computers, vehicles and financial benefits. District and Tehsil Punjab	0.000	170.000	0.000	0.000	21.000	0.000	0.000	0.000	21.000	21.000	67.000	82.000	0.000
182	132	Name of the Scheme Provision of Facilities for the Divisional Directorate of Colleges  Approval Date Un-Approved Major Components Provision of Furniture & Equipment etc. Major Targets Provision of Furniture & Equipment etc. District and Tehsil Punjab	0.000	100.000	0.000	5.000	8.000	0.000	0.000	5.000	8.000	13.000	50.000	37.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>1,463.833</b>	<b>0.000</b>	<b>70.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>70.000</b>	<b>55.000</b>	<b>125.000</b>	<b>311.000</b>	<b>279.000</b>	<b>700.000</b>

## HIGHER EDUCATION

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012			
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)		
						Cap	Rev	Cap	Rev	Cap	Rev						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
<b>Establishment / Upgradation of Colleges</b>																	
183	133	Name of the Scheme	Establishment / Upgradation of Colleges	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000
		Approval Date	Un-Approved														
		Major Components	Establishment / Upgradation / Missing Facilities														
		Major Targets	Establishment / Upgradation / Missing Facilities														
		District and Tehsil	Punjab														
<b>Sub-Total: Establishment / Upgradation of Colleges</b>				0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	0.000	2,000.000	0.000	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>				0.000	3,463.833	0.000	2,070.000	55.000	0.000	0.000	2,070.000	55.000	2,125.000	311.000	279.000	700.000	700.000
<b>Grand Total</b>				0.000	14,761.138	5,981.593	4,175.000	1,950.000	0.000	0.000	4,175.000	1,950.000	6,125.000	2,356.458	368.000	700.000	700.000