

HUMAN RIGHTS & MINORITY AFFAIRS

VISION

Protection of Human Rights & Minority Affairs in the Punjab. Foster equality, unity, peace and harmony amongst the masses with compassion and care for the oppressed and impoverished men, women and children.

POLICIES

- The Human Rights and Minorities Affairs Department aims to protect and promote the human rights as well as the welfare of all minorities in the Punjab.
- The department attempts to achieve configurable success in delivery of public service and gain the confidence of its users in general public as well in all minorities of the Punjab.
- The department aims to inspire a sense of belonging and confidence in the people through promotion of effective, efficient and improvised measures for the protection and promotion of fundamental human rights of public in general and minorities of Punjab in particular, in line with the Constitution of Pakistan 1973 and UN charter and international convention.

PRIORITIES

- Improvement of civic amenities in localities having predominant Minorities Population, through the available development resources. Rehabilitation of graveyards and places of worship of minority communities. Providing assistance for amelioration of educational standards of youth belonging to minority communities.
- Developing and conducting information programmes to foster public awareness and enlightenment of human rights, laws and remedies available against the violation of Human Rights through awareness programmes / public sector universities, NGOs and all state and civil society organizations.

STRATEGIES

- Provision of improved facilities for better community living to the Minorities through Minority Development Funds (MDF).
- Provision of free quality education to the Minority students through educational scholarships.

ACHIEVEMENT OF FINANCIAL YEAR 2017-18

- Scholarships were awarded to Minority Students all over the Punjab.
- Various development schemes proposed by Minority MPAs were completed.
- Successful completion of scheme titled “Awareness of Human Rights” all over the Punjab.

TARGETS FOR FINANCIAL YEAR 2018-19

Following Schemes are expected to be completed during FY 2018-19

- Educational Scholarship for Minority Students.
- Public awareness of Human Rights.
- Provision for Development Schemes of Minorities.

TREND OF ALLOCATION

(PKR in Millions)

Sr. No.	Years	Allocation
1.	2014-15	481
2.	2015-16	500
3.	2016-17	800
4.	2017-18	850
5.	2018-19	500

MTDF 2018-21
Human Rights & Minority Affairs: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
New Schemes			
Regular	500.000	0.000	500.000
Total: New Schemes	500.000	0.000	500.000
Total (Ongoing + New + ODP)	500.000	0.000	500.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
New Schemes			
Regular	550.000	0.000	550.000
Total: New Schemes	550.000	0.000	550.000
Total (Ongoing + New + ODP)	550.000	0.000	550.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
New Schemes			
Regular	605.000	0.000	605.000
Total: New Schemes	605.000	0.000	605.000
Total (Ongoing + New + ODP)	605.000	0.000	605.000

MTDF 2018-21 : Grand Total	1,655.000
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HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	3	450.000	50.000	0.000	500.000	0.000	0.000
Total: NEW SCHEMES	3	450.000	50.000	0.000	500.000	0.000	0.000
Total: ADP	3	450.000	50.000	0.000	500.000	0.000	0.000
Grand Total	3	450.000	50.000	0.000	500.000	0.000	0.000

Human Rights & Minority Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

5997	Educational Scholarships for Minority Students 37-18-37-024623 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
5998	Public Awareness of Human Rights 37-18-37-024624 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
5999	Provision for Development Schemes of Minorities 37-18-37-026089 / Un-Approved / Punjab	450.000	0.000	450.000	0.000	450.000	0.000	0.000	0.000
Total: Regular		500.000	0.000	450.000	50.000	500.000	0.000	0.000	0.000
Total: NEW SCHEMES		500.000	0.000	450.000	50.000	500.000	0.000	0.000	0.000
Grand Total		500.000	0.000	450.000	50.000	500.000	0.000	0.000	0.000