
HUMAN RIGHTS & MINORITY AFFAIRS

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VISION

Foster the equality, unity, peace and harmony among the masses with compassion and care for the oppressed men, women and children.

POLICY

In order to inspire a sense of belonging and confidence in the people through effective and efficient measure for the protection and promotion of fundamental human rights of public in general and minorities of Punjab in particular.

NEW INITIATIVES

- Provision of facilities for the better community living to the minorities through Minority Development Funds(MDF)
- Provision of free education to minority students through educational scholarships
- Raising awareness of human rights through the academia of all public sector universities in Punjab.

Trend of Allocations

(Rs. in million)

Years	Original Allocation	Revised Allocation
2008-09	000.000	-
2009-10	200.000	126.929
2010-11	215.000	-

MTDF 2010-13
HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY
Development Programme 2010-11

Million Rs

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
HUMAN RIGHTS & AFFAIRS	215.000	0.000	215.000	0.000	215.000	0.000	0.000	0.000	0.000	0.000	215.000	0.000	215.000	0.000	215.000
Total	215.000	0.000	215.000	0.000	215.000	0.000	0.000	0.000	0.000	0.000	215.000	0.000	215.000	0.000	215.000
No. of Schemes	3					0					3				

Development Programme 2011-12

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
HUMAN RIGHTS & AFFAIRS	112.171	0.000	112.171	0.000	112.171	0.000	0.000	0.000	0.000	0.000	112.171	0.000	112.171	0.000	112.171
Total	112.171	0.000	112.171	0.000	112.171	0.000	0.000	0.000	0.000	0.000	112.171	0.000	112.171	0.000	112.171

Development Programme 2012-13

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
HUMAN RIGHTS & AFFAIRS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

HUMAN RIGHTS & AFFAIRS MTDF 2010-13: GRAND TOTAL															327.171
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HUMAN RIGHTS & MINORITY AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	3	215.000	0.000	0.000	0.000	215.000	0.000	215.000	112.171	0.000
Grand Total	3	215.000	0.000	0.000	0.000	215.000	0.000	215.000	112.171	0.000

HUMAN RIGHTS & MINORITY AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

3010	1	Name of the Scheme	Development Schemes of Minorities.	0.000	400.000	105.879	200.000	0.000	0.000	0.000	200.000	0.000	200.000	94.121	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of 50% works													
		District and Tehsil	Punjab													
3011	2	Name of the Scheme	Awareness of Human Rights all over Punjab.	0.000	20.000	6.950	10.000	0.000	0.000	0.000	10.000	0.000	10.000	3.050	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Developing and conducting information programmes to foster public awareness of human rights, laws and remedies available against the abuse of human rights.													
		Major Targets	The existing state of affairs requires consolidated efforts on the part of the Govt. to organize awareness raising programme for the general public about the principal and provision of International Regime of Human Rights which is non discrimination, tolerance, forbearance, co-existence, equality, social justice, rule of law and rights of minorities. The establishment of Human Rights and Minorities Affairs Department is of the primary initiative of Govt. of Punjab to improve the ground realities with respect to human rights situation in the province as well as protection of minorities against discrimination and for their promotion and welfare.													
		District and Tehsil	Punjab													

HUMAN RIGHTS & MINORITY AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3012	3	Name of the Scheme	0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
		Educational Scholarship for Minority Students.													
		Approval Date													
		Un-Approved													
		Major Components													
		Education of Minority students													
		Major Targets													
		Achievement 100% targets													
		District and Tehsil													
		Punjab													
Sub-Total: Regular			0.000	440.000	112.829	215.000	0.000	0.000	0.000	215.000	0.000	215.000	112.171	0.000	0.000
Total: ON-GOING SCHEMES			0.000	440.000	112.829	215.000	0.000	0.000	0.000	215.000	0.000	215.000	112.171	0.000	0.000
Grand Total			0.000	440.000	112.829	215.000	0.000	0.000	0.000	215.000	0.000	215.000	112.171	0.000	0.000