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# **IC & YOUTH AFFAIRS**

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## **INFORMATION, CULTURE & YOUTH AFFAIRS (IC&YA)**

### **VISION**

To create conducive environment for the promotion of language, art & culture and provide adequate institutional framework for national solidarity.

### **POLICY**

- Project and promote policies and priorities of the Government of the Punjab.
- Protect and conserve the cultural heritage of Punjab.
- Promote language, art and culture of the Province.
- Document and Survey the Archeological and Cultural heritage of Punjab.
- Preservation and Restoration of historical / heritage buildings and monuments.
- Expansion of existing network of Arts Councils and Museums in Punjab.
- Conservation and up gradation of crafts.

### **STRATEGIC INTERVENTIONS**

- Five year programme for Preservation and Restoration of Shalamar Garden, Lahore.
- Five year programme for Preservation and Restoration of Lahore Fort.
- Establishment of Chakwal Museum at Kallar Kahar,.
- Archaeological/Cultural Heritage in Punjab.
- Establishment of Museum and Art Gallery at Gujrat and Multan.
- Reconstruction of Murree Arts Council.
- Construction of auditorium in Arts Councils at Sargodha, Bahawalpur & D.G.Khan.
- Establishment of Punjab Jiansu Cultural Centre at Lahore.
- Preservation/Restoration of Fort wall of Shujabad and tomb of Nawab Shuja Khan.
- Up gradation of Facilities in Lahore Arts Council.
- Establishment of Museum at Multan.

**MTDF 2008-11**

**INFORMATION, CULTURE & YOUTH AFFAIRS : SUMMARY**

**Development Programme 2008-09**

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	129.185	151.815	<b>281.000</b>	0.000	<b>281.000</b>	72.000	47.000	<b>119.000</b>	0.000	<b>112.000</b>	201.185	198.815	<b>400.000</b>	0.000	<b>400.000</b>
<b>Total</b>	<b>129.185</b>	<b>151.815</b>	<b>281.000</b>	<b>0.000</b>	<b>281.000</b>	<b>72.000</b>	<b>47.000</b>	<b>119.000</b>	<b>0.000</b>	<b>112.000</b>	<b>201.185</b>	<b>198.815</b>	<b>400.000</b>	<b>0.000</b>	<b>400.000</b>
No. of Schemes	16					11					27				

**Development Programme 2009-10**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	150.000	266.030	<b>416.030</b>	0.000	<b>416.030</b>	30.000	101.970	<b>131.970</b>	0.000	<b>131.970</b>	180.000	368.000	<b>548.000</b>	0.000	<b>548.000</b>
<b>Total</b>	<b>150.000</b>	<b>266.030</b>	<b>416.030</b>	<b>0.000</b>	<b>416.030</b>	<b>30.000</b>	<b>101.970</b>	<b>131.970</b>	<b>0.000</b>	<b>131.970</b>	<b>180.000</b>	<b>368.000</b>	<b>548.000</b>	<b>0.000</b>	<b>548.000</b>

**Development Programme 2010-11**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Information, Culture & Youth Affairs	100.000	186.240	<b>286.240</b>	0.000	<b>286.240</b>	140.000	363.760	<b>503.760</b>	0.000	<b>503.760</b>	240.000	550.000	<b>790.000</b>	0.000	<b>790.000</b>
<b>Total</b>	<b>100.000</b>	<b>186.240</b>	<b>286.240</b>	<b>0.000</b>	<b>286.240</b>	<b>140.000</b>	<b>363.760</b>	<b>503.760</b>	<b>0.000</b>	<b>503.760</b>	<b>240.000</b>	<b>550.000</b>	<b>790.000</b>	<b>0.000</b>	<b>790.000</b>
<b>INFORMATION, CULTURE &amp; YOUTH AFFAIRS MTDF 2008-11 GRAND TOTAL</b>														<b>1,738.000</b>	

## INFORMATION, CULTURE & YOUTH AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	16	129.185	151.815	0.000	0.000	129.185	151.815	281.000	127.376	109.464
<b>NEW SCHEMES</b>	11	72.000	47.000	0.000	0.000	72.000	47.000	119.000	240.548	166.776
<b>Grand Total</b>	<b>27</b>	<b>201.185</b>	<b>198.815</b>	<b>0.000</b>	<b>0.000</b>	<b>201.185</b>	<b>198.815</b>	<b>400.000</b>	<b>367.924</b>	<b>276.240</b>

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

2771	1	Name of the Scheme	Five year programme for preservation and restoration of Shalamar Garden.	0.000	300.000	47.620	0.000	44.000	0.000	0.000	0.000	44.000	44.000	44.000	40.000	124.380
		Approval Date	Approved on 19.04.2006													
		Major Components	Conservation of Historic Buildings													
		Major Targets	26.5% Civil work completion													
		District and Tehsil	Lahore													
2772	2	Name of the Scheme	Five year programme for Preservation and Restoration of Lahore Fort.	0.000	300.000	33.268	0.000	60.000	0.000	0.000	0.000	60.000	60.000	40.000	50.000	116.732
		Approval Date	Approved on 19.04.2006													
		Major Components	Conservation of historic buildings													
		Major Targets	24.4% Civil work completion													
		District and Tehsil	Lahore													
2773	3	Name of the Scheme	Establishment of Museum at Kallar Kahar.	0.000	18.650	7.117	9.103	2.430	0.000	0.000	9.103	2.430	11.533	0.000	0.000	0.000
		Approval Date	Approved on 29.01.2008													
		Major Components	Civil Works.													
		Major Targets	100% Civil work completion													
		District and Tehsil	Chakwal													
2774	4	Name of the Scheme	Protection of Archaeological/Cultural Heritage in Punjab.	0.000	19.615	12.000	0.000	7.615	0.000	0.000	0.000	7.615	7.615	0.000	0.000	0.000
		Approval Date	Approved on 20.10.2004													
		Major Components	Conservation of 16 monuments													
		Major Targets	100% Civil work completion													
		District and Tehsil	Punjab													

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2775	5	Name of the Scheme Construction of Auditorium for the D.G. Khan Arts Council.  Approval Date Approved on 19.09.2006  Major Components Civil Electric, Plumbing works AC Items & Furnishing items, Light and Sound.  Major Targets 100% Civil work completion  District and Tehsil D.G. Khan	0.000	63.405	28.000	23.332	10.000	0.000	0.000	23.332	10.000	33.332	0.000	0.000	0.000
2776	6	Name of the Scheme Establishment of Museum and Art Gallery at Gujrat.  Approval Date Approved on 02.03.2006  Major Components Equipment, repair of building, show cases, antiquities etc.  Major Targets 100% Civil work completion  District and Tehsil Gujrat	0.000	13.570	13.570	0.000	2.000	0.000	0.000	0.000	2.000	2.000	0.000	0.000	0.000
2777	7	Name of the Scheme Conservation & Development of Katas Raj Complex.  Approval Date Approved on 11.09.2006  Major Components Conservation of Temples, VIP Guest House, Staff Residences, Development of Lake etc.  Major Targets 74% Civil work  District and Tehsil Chakwal	0.000	108.170	54.855	38.000	15.000	0.000	0.000	38.000	15.000	53.000	0.000	0.000	0.000
2778	8	Name of the Scheme Provision of Additional Facilities in the Ustad Nusrat Fateh Ali Khan Auditorium, Faisalabad Arts Council (Phase-III)  Approval Date Approved on 29.01.2008  Major Components Car parking, fountain, iron, lighting, fencing, illuminative light, spiral stairs, fair face wall, split AC, electrical equipment, projector & DG set etc.  Major Targets 92.7% Civil work Facilities  District and Tehsil Faisalabad	0.000	30.380	1.000	25.000	2.170	0.000	0.000	25.000	2.170	27.170	2.210	0.000	0.000

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2779	9	Name of the Scheme Reconstruction of Murree Arts Council.  Approval Date Approved on 19.09.2006  Major Components Cap: Civil, electrical, plumbing and furnishing items. Rev. Items: lights, sound and chairs.  Major Targets 27.2%  District and Tehsil Rawalpindi	0.000	40.464	1.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	9.464	0.000
2780	10	Name of the Scheme Preservation / Restoration of Fortification Wall of Shujabad.  Approval Date Approved on 16.12.2007  Major Components Preservation / Restoration of Fortification Wall of Shujabad.  Major Targets 19.1% Civil work  District and Tehsil Multan	0.000	31.366	1.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.366	10.000	0.000
2781	11	Name of the Scheme Establishment of Punjab Jiangsu Cultural Centre at Lahore  Approval Date Approved on 19.04.2007  Major Components Salaries, Allowances, contingencies, furniture office equipment, library books, Acs, carpeting, generator, gas heaters, gallery & class room material, vehicles, kitchen utensils etc.  Major Targets 69.1% Civil work  District and Tehsil Lahore	0.000	18.800	5.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	5.800	0.000	0.000
2782	12	Name of the Scheme Construction of Arts Gallery at Rawalpindi Arts Councils, Rawalpindi.  Approval Date Approved on 19.09.2007  Major Components Civil, electrical, plumbing and air-conditioning works.  Major Targets 100% Civil work completion  District and Tehsil Rawalpindi	0.000	15.140	11.140	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2783	13	Name of the Scheme Construction of Information and Cultural Complex at Rawalpindi.  Approval Date Approved on 15.03.2007  Major Components External lighting, internal finishing, roof coating Generator 300 KVA still grids, multimedia and left over civil work.  Major Targets 100% Civil work completion  District and Tehsil Rawalpindi	0.000	78.300	66.250	12.050	0.000	0.000	0.000	12.050	0.000	12.050	0.000	0.000	0.000
2784	14	Name of the Scheme Survey / Documentation and Cataloging of the Cultural Heritage of Punjab (PC-II).  Approval Date Approved on 09.02.2008  Major Components Survey and Documentation web site photography  Major Targets 100% Civil work completion  District and Tehsil All Punjab	0.000	0.397	1.000	0.000	0.200	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000
2785	15	Name of the Scheme Improvement/Upgradation and Extension of Lahore Museum (PC-II).  Approval Date Un-approved  Major Components Preparation of design, rough estimates and PC-I. Civil works.  Major Targets 100% Civil work completion  District and Tehsil Lahore	0.000	0.800	1.000	0.000	0.400	0.000	0.000	0.000	0.400	0.400	0.000	0.000	0.000
2786	16	Name of the Scheme Construction of Toilets/ renovation of Waris Shah Memorial Complex at Jandiala Sher Khan.  Approval Date Approved on 21.11.2006  Major Components Civil Work  Major Targets 100% Civil work completion  District and Tehsil Sheikhupura		5.000	2.300	2.700	0.000	0.000	0.000	2.700	0.000	2.700	0.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>1,044.057</b>	<b>286.120</b>	<b>129.185</b>	<b>151.815</b>	<b>0.000</b>	<b>0.000</b>	<b>129.185</b>	<b>151.815</b>	<b>281.000</b>	<b>127.376</b>	<b>109.464</b>	<b>241.112</b>



## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

2787	17	Name of the Scheme	Construction of Auditorium for the Gujranwala Arts Council.	0.000	67.691	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.000	22.691	0.000
		Approval Date	Approved in Principal													
		Major Components	Civil Electric, Plumbing works.AC Items & Furnishing items													
		Major Targets	22.2% Civil work													
		District and Tehsil	Gujranwala													
2788	18	Name of the Scheme	Upgradation Facilities in Lahore Arts Council, Mall Complex and Cultural Complex with matching fund of LAC.	0.000	100.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	40.000	0.000
		Approval Date	Un-approved													
		Major Components	Upgradation of sound / lighting systems and H.T Panel and air-conditioning and civil work.													
		Major Targets	10% of civil work													
		District and Tehsil	Lahore													
2789	19	Name of the Scheme	Construction of Auditorium for Sargodha Arts Council.	0.000	78.123	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	40.000	28.123	0.000
		Approval Date	Un-approved													
		Major Components	Civil, electrical, plumbing and air-conditioning works, sound and light and chair items													
		Major Targets	12.8% Civil work													
		District and Tehsil	Sargodha													
2790	20	Name of the Scheme	Construction of Auditorium for Bahawalpur Arts Council.	0.000	82.000	0.000	12.000	0.000	0.000	0.000	12.000	0.000	12.000	35.000	35.000	0.000
		Approval Date	Un-approved													
		Major Components	Civil, electrical, plumbing and air-conditioning works.													
		Major Targets	14.6% Civil work													
		District and Tehsil	Bahawalpur													

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2791	21	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	50.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	13.150	6.850
		Construction of Institute of Multani Arts & Crafts. Un-approved Civil work, Lab and carpet items. 20% Civil work Multan													
2792	22	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	82.360	0.000	9.000	5.000	0.000	0.000	9.000	5.000	14.000	40.548	27.812	0.000
		Establishment of Museum at Multan. Un-approved To save moveable cultural heritage and education of people. 17% Civil work Multan													
2793	23	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil		8.000	0.000	0.000	8.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000	0.000
		Procurement of Generator and Const. of operational room at Multan Arts Council Un-approved Generator and Const. of operational room 100% Civil work Multan													
2794	24	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil		7.000	0.000	3.000	2.000	0.000	0.000	3.000	2.000	5.000	2.000	0.000	0.000
		Establishment of enameled tile Lab. At Bahawalpur Un-approved Cont. of Lab Building & Equipment 71.4% Civil work Bahawalpur													

## INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2795	25	Name of the Scheme	0.000	7.000	0.000	6.000	2.000	0.000	0.000	6.000	2.000	8.000	0.000	0.000	0.000
		Upgradation / Renovation of Okara Arts Council.													
		Approval Date													
		Un-approved													
		Major Components													
		Leftover work of Auditorium items of Council													
		Major Targets													
		100% Civil work													
		District and Tehsil													
		Okara													
2796	26	Name of the Scheme		20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Digitization & Upgradation of Library of Lahore Museum													
		Approval Date													
		Un-approved													
		Major Components													
		Equipment and software.													
		Major Targets													
		100% Procurement & installation													
		District and Tehsil													
		Lahore													
2797	27	Name of the Scheme		30.000	0.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	23.000	0.000	0.000
		Establishment of Electronic media cell at DGPR office													
		Approval Date													
		Un-approved													
		Major Components													
		Civil work and Equipment.													
		Major Targets													
		23.3% Civil work & Equipment													
		District and Tehsil													
		Lahore													
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>532.174</b>	<b>0.000</b>	<b>72.000</b>	<b>47.000</b>	<b>0.000</b>	<b>0.000</b>	<b>72.000</b>	<b>47.000</b>	<b>119.000</b>	<b>240.548</b>	<b>166.776</b>	<b>6.850</b>
<b>Grand Total</b>			<b>0.000</b>	<b>1,576.231</b>	<b>286.120</b>	<b>201.185</b>	<b>198.815</b>	<b>0.000</b>	<b>0.000</b>	<b>201.185</b>	<b>198.815</b>	<b>400.000</b>	<b>367.924</b>	<b>276.240</b>	<b>247.962</b>