

INFORMATION & CULTURE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	31.000	119.000	0.000	150.000	178.020	0.000
Total: ON-GOING SCHEMES	9	31.000	119.000	0.000	150.000	178.020	0.000
<u>NEW SCHEMES</u>							
Regular	2	0.000	50.000	0.000	50.000	10.000	0.000
Total: NEW SCHEMES	2	0.000	50.000	0.000	50.000	10.000	0.000
Grand Total	11	31.000	169.000	0.000	200.000	188.020	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3848	PC-II for Hiring a Consulting Firm for Designing Auditorium for Bhakkar Arts Council, Bhakkar 01301954496 / 11-10-2019 / Bhakkar	6.000	3.189	0.000	2.609	2.609	0.000	0.000	0.000
3849	Renovation / Improvement of Facilities and Infrastructure at Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore 01191700402 / 01-07-2017 / Lahore	199.996	104.783	0.000	45.213	45.213	50.000	0.000	0.000
3850	PC-II for Hiring a Consulting Firm for Upgradation of Open Air Theatre, Bagh -e-Jinnah, Lahore . 01191954495 / 11-10-2019 / Lahore	7.500	1.800	0.000	2.700	2.700	0.000	0.000	0.000
3851	Upgradation of Sahiwal Arts Council, Sahiwal (PUCAR) 01361900858 / 01-04-2020 / Sahiwal	80.000	12.000	8.000	5.000	13.000	55.000	0.000	0.000
3852	Strengthening of Performing Art Academy and Face lifting & interior work of Information & Cultural Complex, Rawalpindi 01291700399 / 01-07-2017 / Multan	90.723	51.541	8.000	10.019	18.019	21.163	0.000	0.000
3853	Construction of Sir Sadiq Muhammad Khan Memorial Gallery / Hall and Uplifting of Front Elevation of Bahawalpur Museum, Bahawalpur 01021200074 / 01-07-2006 / Bahawalpur	70.285	25.966	15.000	5.000	20.000	24.319	0.000	0.000
3854	PC-II for Hiring a Consulting Firm for Designing Auditorium for Bahawalpur Arts Council, Bahawalpur 01021954497 / 11-10-2019 / Bahawalpur	6.000	2.975	0.000	2.975	2.975	0.000	0.000	0.000
3855	Provision of missing Facilities in the existing Arts Councils in the Punjab (PUCAR) 01371700203 / 01-07-2017 / Punjab	69.508	33.970	0.000	8.000	8.000	27.538	0.000	0.000
3856	Establishment of Punjab Rung FM Radio Stations at Multan & Rawalpindi (PILAC) 01381700403 / 01-07-2017 / Multan,Rawalpindi	70.000	32.516	0.000	37.484	37.484	0.000	0.000	0.000
Total: Regular		600.012	268.740	31.000	119.000	150.000	178.020	0.000	0.000
Total: ON-GOING SCHEMES		600.012	268.740	31.000	119.000	150.000	178.020	0.000	0.000

NEW SCHEMES

Regular

3857	Study regarding capacity building of the DGPR Punjab to counter emerging challenges of electronic and digital media 01192000605 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3858	Talent Hunt Program through Arts Councils in Fine Arts, Music, Theater, Crafts & Literature 01372000631 / Un-Approved / Punjab	50.000	0.000	0.000	40.000	40.000	10.000	0.000	0.000
Total: Regular		60.000	0.000	0.000	50.000	50.000	10.000	0.000	0.000
Total: NEW SCHEMES		60.000	0.000	0.000	50.000	50.000	10.000	0.000	0.000
Grand Total		660.012	268.740	31.000	169.000	200.000	188.020	0.000	0.000