
IC & YOUTH AFFAIRS

INFORMATION, CULTURE AND YOUTH AFFAIRS

VISION

To create conducive environment for the promotion of language, art and culture and to provide adequate institutional framework for national solidarity.

POLICY

- Project and promote policies and priorities of the Government of the Punjab.
- Protect and conserve the cultural heritage of Punjab.
- Promote language, art and culture of the Punjab.
- Document and Survey the Archaeological and Cultural heritage of Punjab.
- Preservation and Restoration of historical / heritage buildings and monuments.
- Expansion of existing network of Arts Councils and museums in Punjab.
- Conservation and up-gradation of crafts.

STRATEGIC INTERVENTIONS

- Preservation and Restoration of Shalamar Garden, Lahore (Five year programme)
- Preservation and Restoration of Lahore Fort (Five year programme)

- Archaeological / Cultural Heritage in Punjab.
- Establishment of Chakwal Museum at Kallar Kahar.
- Establishment of Museum and Art Gallery at Gujrat.
- Establishment of Museum at Multan.
- Establishment of Punjab Jiangu Cultural Centre at Lahore.
- Re-construction of Murree Arts Council.
- Construction of auditorium in Arts Councils at Sargodha, Bahawalpur and D.G. Khan.
- Preservation / Restoration of Fort wall of Shujabad and Tomb of Nawab Shuja Khan.
- Up-Gradation of facilities in Lahore Arts Council.

TREND OF ALLOCATIONS

(Million Rs.)

Year	Original allocation	Revised Allocation
2005-06	194.000	194.000
2006-07	210.000	210.000
2007-08	450.000	200.000
2008-09	400.000	159.000
2009-10	400.000	

TARGETS

	TARGETS	ACHIEVEMENTS	TARGETS (Nos).		
	2008-09	2008-09	2009-10	2010-11	2011-12
Construction of Arts Council Auditorium	7	D.G.Khan (65%) Gujranwala (6.5 %) Rawalpindi (77.27%)	D.G.Khan (100%) Gujranwala (26%) Rawalpindi (100%) • Sargodha Arts Council New (26%) • Bahawalpur Arts Council New (15%) • Murree Arts Council 1(47%) New • Okara Arts Council 1(100%) New	--- (67%) (60%) (30%) (100%)	---- (100%) (100%) (56%)
Construction of Cultural Complex	1	Jiangsu (44.44%)	Jiangsu (100%)	-----	-
Provision of additional facilities / Up-gradation in Arts Council/ Transformers	2	Multan Generator (96%)	Multan Generator (100%) • Up-Gradation of Lahore Arts Council New (12%)	---- (36%)	(100%)
Conservation / Restoration of Forts, Garden, and Monuments etc. Museum.	6	Shalamar Garden (19.68%) Lahore Fort (15.24%) Katas Raj (48.153%) Shujabad (12.70%) Gujrat Museum (64%) Multan Museum (2.5%)	Shalamar Garden (35%) Lahore Fort (31%) Katas Raj (100%) Shujabad (50%) Gujrat Museum (100%) Multan Museum (52%)	(52%) (48%) ---- (100%) ----- (100%)	(69%) (65%)

MTDF 2009-12
Information, Culture & Youth Affairs : Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Information, Culture & Youth Affairs	67.030	191.470	258.500	0.000	258.500	110.000	31.500	141.500	0.000	141.500	177.030	222.970	400.000	0.000	400.000
Total	67.030	191.470	258.500	0.000	258.500	110.000	31.500	141.500	0.000	141.500	177.030	222.970	400.000	0.000	400.000
No. of Scheme	13					12					25				

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Information, Culture & Youth Affairs	200.000	100.000	300.000	0.000	300.000	140.000	110.000	250.000	0.000	250.000	340.000	210.000	550.000	0.000	550.000
Total	200.000	100.000	300.000	0.000	300.000	140.000	110.000	250.000	0.000	250.000	340.000	210.000	550.000	0.000	550.000

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Information, Culture & Youth Affairs	150.000	110.000	260.000	0.000	260.000	250.000	190.000	440.000	0.000	440.000	400.000	300.000	700.000	0.000	700.000
Total	150.000	110.000	260.000	0.000	260.000	250.000	190.000	440.000	0.000	440.000	400.000	300.000	700.000	0.000	700.000

INFORMATION, CULTURE & YOUTH AFFAIRS MTDF 2009-12 GRAND TOTAL	1,650.000
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INFORMATION, CULTURE & YOUTH AFFAIRS: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	
		Local		Foreign Aid		Total				G. Total (Cap+Rev)
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	13	67.030	191.470	0.000	0.000	67.030	191.470	258.500	190.953	127.327
NEW SCHEMES	12	110.000	31.500	0.000	0.000	110.000	31.500	141.500	127.000	217.985
Grand Total	25	177.030	222.970	0.000	0.000	177.030	222.970	400.000	317.953	345.312

INFORMATION, CULTURE & YOUTH AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

4349	1	Name of the Scheme	Construction of Information and Cultural Complex at Rawalpindi.	0.000	78.300	67.810	5.490	5.000	0.000	0.000	5.490	5.000	10.490	0.000	0.000	0.000
		Approval Date	DDSC on 15-03-2007 (2nd Revision)													
		Major Components	External lighting, internal finishing, roof coating Generator 300 KVA still grids, multimedia and left over civil work.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
4350	2	Name of the Scheme	Establishment of Museum At Kallar Kahar.	0.000	21.366	10.073	6.128	5.165	0.000	0.000	6.128	5.165	11.293	11.293	0.000	0.000
		Approval Date	Approved 08-11-2008 Revised													
		Major Components	Construction of museum building boundary wall , staff quarters, purchase of antiques, manufacturing of show cases etc.													
		Major Targets	76%													
		District and Tehsil	Chakwal													
4351	3	Name of the Scheme	Conservation & Development of Katas Raj Complex.	0.000	112.214	61.758	3.000	24.660	0.000	0.000	3.000	24.660	27.660	27.660	0.000	0.000
		Approval Date	Approved DDSC on 04-04-2009 (revised)													
		Major Components	Conservation and development of temples, I.e Ramachanta, munuman, Shewa, Satghra temple etc.													
		Major Targets	58%													
		District and Tehsil	Chakwal													
4352	4	Name of the Scheme	Construction of Auditorium for the Gujranwala Arts Council.	0.000	73.327	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	27.327	0.000
		Approval Date	DDSC on 04-04-2009													
		Major Components	Civil Electric, Plumbing works.AC Items & Furnishing items													
		Major Targets	29%													
		District and Tehsil	Gujranwala , G/wala													

INFORMATION, CULTURE & YOUTH AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4353	5	Name of the Scheme Establishment of Museum and Art Gallery at Gujrat. Approval Date Approved DDSC 03.2.2006 Major Components Construction of museum building boundary wall, staff quarters, purchase of antiques, manufacturing of show cases etc. Major Targets 100% District and Tehsil Gujrat	0.000	13.570	4.735	0.000	8.835	0.000	0.000	0.000	8.835	8.835	0.000	0.000	0.000
4354	6	Name of the Scheme Five year programme for Preservation and Restoration of Shalamar Garden, Lahore. Approval Date PDWP 19-04-2006 Major Components Conservation of historic Building. Major Targets 35% District and Tehsil Lahore	0.000	300.000	56.267	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	50.000	93.733
4355	7	Name of the Scheme Five year programme for Preservation and Restoration of Lahore Fort. Approval Date Approved PDWP 19-04-2006 Major Components Conservation of historic Buildings / enclosure walls Major Targets 32% District and Tehsil Lahore	0.000	300.000	44.725	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	50.000	105.275
4356	8	Name of the Scheme Establishment of Punjab Jiangsu Cultural Centre at Lahore Approval Date DDSC on 19-04-07 Major Components furniture office equipment, library books, carpeting, generator, gas heaters, gallery & class room material, vehicles etc. Major Targets 100% District and Tehsil Lahore	0.000	18.800	8.000	0.000	10.800	0.000	0.000	0.000	10.800	10.800	0.000	0.000	0.000

INFORMATION, CULTURE & YOUTH AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4357	9	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	31.360	3.986	0.000	12.000	0.000	0.000	0.000	12.000	12.000	12.000	0.000	0.000
		Preservation / Restoration of Fort Wall of Shujabad. DDSC on 15-12-2007 Preservation / Restoration of Fort Wall of Shujabad. 51% Multan													
4358	10	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	40.472	1.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
		Establishment of Museum at Multan. DDWP on 07-03-2009 Construction of museum building boundary wall , purchase of antiques, manufacturing of show case etc. 52% Multan													
4359	11	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	8.339	8.000	0.339	0.000	0.000	0.000	0.339	0.000	0.339	0.000	0.000	0.000
		Provision and Installation of 455 KVA Diesel Generator for Multan Art Council DDSC on 04-04-2009 Civil work and provision of diesel Generator set with allied components 100% Multan													
4360	12	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	63.405	31.332	32.073	0.000	0.000	0.000	32.073	0.000	32.073	0.000	0.000	0.000
		Construction of Auditorium for the D.G. Khan Arts Council. Approved DDSC 19-09-2006 Civil Electric, Plumbing works.AC Items & finishing items, light and Sound . 100% Dera Ghazi Khan , D.G. Khan													

INFORMATION, CULTURE & YOUTH AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4361	13	Name of the Scheme Protection of Archaeological / Cultural Heritage in Punjab. Approval Date Approved 20-10-2004 Major Components Underpinning of the structure, kanker lim eplaster, glazed lime plaster, wood work, relacing of decayed kashi tiles etc. Major Targets 100% District and Tehsil Punjab	0.000	15.000	9.990	0.000	5.010	0.000	0.000	0.000	5.010	5.010	0.000	0.000	0.000
Sub-Total: Regular			0.000	1,076.153	308.676	67.030	191.470	0.000	0.000	67.030	191.470	258.500	190.953	127.327	199.008
Total: ON-GOING SCHEMES			0.000	1,076.153	308.676	67.030	191.470	0.000	0.000	67.030	191.470	258.500	190.953	127.327	199.008

NEW SCHEMES

Regular

4362	14	Name of the Scheme Reconstruction of Murree Arts Council. Approval Date Un-Approved Major Components Civil, Electrical, Plumbing, External development and Provision of Generator. Major Targets 47% District and Tehsil Rawalpindi , R/pindi	0.000	42.314	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
4363	15	Name of the Scheme Preservation/ Restoration of Mausoleum of Shahab-u-Din Ghouri Approval Date Un-Approved Major Components Marble flooring , repair ceiling , weather shield, plastic emulsion electrification and calligraphy etc. Major Targets 100% District and Tehsil Jhelum	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
4364	16	Name of the Scheme Construction of Auditorium for Sargodha Arts Council Approval Date Un-Approved Major Components Civil, Electrical, Plumbing, A.C Work, External development and Provision of Generator. Major Targets 27% District and Tehsil Sargodha	0.000	74.985	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	29.985	0.000

INFORMATION, CULTURE & YOUTH AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4365	17	Name of the Scheme Up gradation / Improvement of Facilities in Lahore Arts Council, Mall Complex and Cultural Complex, Ferozpur Road, Lahore..	0.000	170.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	100.000	0.000
		Approval Date	Un-Approved												
		Major Components	Replacement of sound system of five halls with stage lights, other lighting equipment, soundless air conditioning, Refurbishing of Halls etc.												
		Major Targets	12%												
		District and Tehsil	Lahore												
4366	18	Name of the Scheme Improvement/Up gradation / Extension of Lahore Museum including PC-II.	0.000	100.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	20.000	50.000
		Approval Date	Un-Approved												
		Major Components	Civil work for extension and new building for museum & Mosque.												
		Major Targets	10%												
		District and Tehsil	Lahore												
4367	19	Name of the Scheme Digitization & Up gradation of Library of Lahore Museum	0.000	20.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000	2.000	2.000	8.000	0.000
		Approval Date	Un-Approved												
		Major Components	Purchase of Software Equipment, cameras, Printers, Ups LAN devices and furniture.												
		Major Targets	10%												
		District and Tehsil	Lahore												
4368	20	Name of the Scheme Est. of Electronic Media cell at DGPR office	0.000	30.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	15.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of Hall and purchase of Electronic Equipment.												
		Major Targets	50%												
		District and Tehsil	Lahore												

INFORMATION, CULTURE & YOUTH AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4369	21	Name of the Scheme Establishment of Cultural Complex at Ravi Kandhey for Northern City of Lahore Approval Date Un-Approved Major Components Auditorium 500 seats Museum Folk Heritage OAT & Small Market. Major Targets 33% District and Tehsil Lahore	0.000	30.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000
4370	22	Name of the Scheme Restoration & Preservation of Art Work at Permanent Art Gallery, Cultural Complex , Lahore Arts Council Ferozepur Road, Lahore . Approval Date Un-Approved Major Components Purchase of new art work, Restoration & Preservation of old master pieces of Art work / paintings Major Targets 100% District and Tehsil Lahore	0.000	4.000	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
4371	23	Name of the Scheme Provision of Iron Fence at Cultural Complex Lahore Arts Council Ferozepur Road, Lahore Approval Date Un-Approved Major Components Provision of Ironfence around the complex for security and safety for the participants Major Targets 100% District and Tehsil Lahore	0.000	3.000	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
4372	24	Name of the Scheme Construction of Auditorium for Bahawalpur Arts Council. Approval Date Un-Approved Major Components Civil, Electrical, Plumbing, A.C Works, External development and Provision of Generator. Major Targets 15% District and Tehsil Bahawalpur , B/pur	0.000	195.698	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	50.000	85.698

INFORMATION, CULTURE & YOUTH AFFAIRS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4373	25	Name of the Scheme Preservation/ Restoration of Pattan Minara	0.000	2.500	0.000	0.000	2.500	0.000	0.000	0.000	2.500	2.500	0.000	0.000	0.000
		Approval Date Un-Approved													
		Major Components Conservation of building, construction of platform & stairs , walkways, Jungla.													
		Major Targets 100%													
		District and Tehsil Rahim Yar Khan													
Sub-Total: Regular			0.000	677.497	0.000	110.000	31.500	0.000	0.000	110.000	31.500	141.500	127.000	217.985	135.698
Total: NEW SCHEMES			0.000	677.497	0.000	110.000	31.500	0.000	0.000	110.000	31.500	141.500	127.000	217.985	135.698
Grand Total			0.000	1,753.650	308.676	177.030	222.970	0.000	0.000	177.030	222.970	400.000	317.953	345.312	334.706