
IC & YOUTH AFFAIRS

INFORMATION, CULTURE AND YOUTH AFFAIRS DEPARTMENT

VISION

To create conducive environment for the promotion of language, art & culture and to provide adequate institutional framework for national solidarity

POLICY

- Project and promote policies and priorities of the Government of the Punjab
- Protect and conserve the cultural heritage of Punjab
- Promote language, art and culture of the Punjab
- Document and survey the archaeological and cultural heritage of Punjab
- Preservation and restoration of historical / heritage buildings and monuments
- Expansion of existing network of Arts Councils and museums in Punjab
- Conservation and up-gradation of crafts

STRATEGIC INTERVENTIONS

- Preservation and restoration of Shalamar Garden, Lahore (Five Year Programme)
- Preservation and restoration of Lahore Fort (Five Year Programme)
- Archaeological / cultural heritage in the Punjab
- Establishment of Chakwal Museum at Kallar Kahar
- Establishment of museum and art gallery at Gujrat

- Establishment of museum at Multan
- Re-construction of Murree Arts Council
- Construction of auditorium in arts councils at Sargodha, Bahawalpur, D.G. Khan, Gujranwala, Multan and Okara.
- Preservation / restoration of fort wall of Shujabad, Pattan Minara.
- Construction of Information & Cultural Complex at Rawalpindi.
- Conservation and development of Katas Raj Complex.

Trend of Allocations

(Rs. in Million)

Year	Original Allocation	Revised Allocation
2005-06	194.000	194.000
2006-07	210.000	210.000
2007-08	450.000	200.000
2008-09	400.000	159.000
2009-10	400.000	395.300
2010-11	295.0	

MTDF 2010-13
Information Culture & Youth Affairs : Summary
Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Information, Culture & Youth Affairs	127.594	165.142	292.736	0.000	292.736	0.000	2.264	2.264	0.000	2.264	127.594	167.406	295.000	0.000	295.000
Total	127.594	165.142	292.736	0.000	292.736	0.000	2.264	2.264	0.000	2.264	127.594	167.406	295.000	0.000	295.000
No. of Scheme	15					1					16				

Development Programme 2011-2012

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Information, Culture & Youth Affairs	70.637	125.236	195.873	0.000	195.873	110.000	20.127	130.127	0.000	130.127	180.637	145.363	326.000	0.000	326.000
Total	70.637	125.236	195.873	0.000	195.873	0.000	20.127	130.127	0.000	130.127	180.637	145.363	326.000	0.000	326.000

Development Programme 2012-2013

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total	Capital	Revenue	Total	F.Aid	Total
Information, Culture & Youth Affairs	23.680	110.000	133.680	0.000	133.680	167.994	58.326	226.320	0.000	226.320	191.674	168.326	360.000	0.000	360.000
Total	23.680	110.000	133.680	0.000	133.680	167.994	58.326	226.320	0.000	226.320	191.674	168.326	360.000	0.000	360.000

INFORMATION, CULTURE & YOUTH AFFAIRS MTDF 2010-13 GRAND TOTAL														981
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INFORMATION, CULTURE & YOUTH AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	15	127.594	165.142	0.000	0.000	127.594	165.142	292.736	190.637	133.680
NEW SCHEMES	1	0.000	2.264	0.000	0.000	0.000	2.264	2.264	5.236	0.000
Grand Total	16	127.594	167.406	0.000	0.000	127.594	167.406	295.000	195.873	133.680

INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

2983	1	Name of the Scheme	Construction of Information & Cultural Complex at Rawalpindi	0.000	78.300	67.390	5.910	5.000	0.000	0.000	5.910	5.000	10.910	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 15.03.2007													
		Major Components	External lighting, Internal Finishig, roof coating, Generator of 300KVA etc.													
		Major Targets	100%													
		District and Tehsil	Rawalpindi													
2984	2	Name of the Scheme	Reconstruction of Muree Arts Council.	0.000	42.310	5.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	17.310	0.000	0.000
		Approval Date	Approved on 10.08.2009													
		Major Components	Civil, Electrical, Plumbing, External development and Provision of Generator.													
		Major Targets	59%													
		District and Tehsil	Rawalpindi , Murree													
2985	3	Name of the Scheme	Establishment of Museum at Kallar Kahar.	0.000	21.366	19.544	1.822	0.000	0.000	0.000	1.822	0.000	1.822	0.000	0.000	0.000
		Approval Date	Approved 08.11.2008 (Revised)													
		Major Components	Construction of Museum building boundary wall , staff quarters, purchase of antiquities, manufacturing of show cases etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal													

INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2986	4	Name of the Scheme	Conservation & Development of Katas Raj Complex.	0.000	112.214	87.460	1.493	23.261	0.000	0.000	1.493	23.261	24.754	0.000	0.000	0.000
		Approval Date	Approved 16.09.06 Revised on 04-04-2009													
		Major Components	Conservation and development of temples, i.e Ramachanta, munuman, Shewa, Satghra temple etc.													
		Major Targets	100%													
		District and Tehsil	Chakwal													
2987	5	Name of the Scheme	Construction of Auditorium for Sargodha Arts Council	0.000	86.680	3.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	35.000	23.680	0.000
		Approval Date	Approved by DDSC on 10.08.2009													
		Major Components	Civil, Electrical, Plumbing, A.C Work, External development and Provision of Generator.													
		Major Targets	38%													
		District and Tehsil	Sargodha													
2988	6	Name of the Scheme	Construction of Auditorium for the Gujranwala Arts Council.	0.000	73.327	20.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	28.327	0.000	0.000
		Approval Date	Approved by DDSC on 04-04-2009													
		Major Components	Civil Electric, Plumbing works.AC Items & Furnishing items													
		Major Targets	61%													
		District and Tehsil	Gujranwala													
2989	7	Name of the Scheme	Establishment of Museum and Art Gallery at Gujrat.	0.000	17.564	11.959	0.000	5.605	0.000	0.000	0.000	5.605	5.605	0.000	0.000	0.000
		Approval Date	Approved on 22.10.2009 (Revised)													
		Major Components	Construction of museum building boundary wall, staff quarters, purchase of antiquities, manufacturing of show cases etc.													
		Major Targets	100%													
		District and Tehsil	Gujrat													

INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2990	8	Name of the Scheme	Improvement/Upgradation of and Extension of Lahore Museum including PC-II.	0.000	21.325	1.900	19.425	0.000	0.000	0.000	19.425	0.000	19.425	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 14.11.2009													
		Major Components	Civil work for extension and new building for museum & Mosque.													
		Major Targets	100%													
		District and Tehsil	Lahore													
2991	9	Name of the Scheme	Digitalization & Upgradation of Library of Lahore Museum	0.000	17.794	2.000	0.000	15.794	0.000	0.000	0.000	15.794	15.794	0.000	0.000	0.000
		Approval Date	Approved by DDSC on 14.11.2009													
		Major Components	Purchase of Software Equipment, cameras, Printers, Ups LAN devices and furnitures.													
		Major Targets	100%													
		District and Tehsil	Lahore													
2992	10	Name of the Scheme	Five year programme for Preservation and Restoration of Shalamar Garden, Lahore.	0.000	300.000	100.645	0.000	35.000	0.000	0.000	0.000	35.000	35.000	55.000	55.000	54.355
		Approval Date	Approved by PDWP 01-12-06													
		Major Components	Conservation of historic Building.													
		Major Targets	45%													
		District and Tehsil	Lahore													
2993	11	Name of the Scheme	Five year programme for Preservation and Restoration of Lahore Fort.	0.000	300.000	81.275	0.000	35.000	0.000	0.000	0.000	35.000	35.000	55.000	55.000	73.725
		Approval Date	Approved by PDWP 08-11-2006													
		Major Components	Conservation of historic Buildings / enclosure walls													
		Major Targets	39%													
		District and Tehsil	Lahore													

INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2994	12	Name of the Scheme	0.000	31.366	15.913	0.000	15.453	0.000	0.000	0.000	15.453	15.453	0.000	0.000	0.000
		Preservation / Restoration of Fortification Wall of Shujabad.													
		Approval Date													
		Approved by DDSC on 23-01-2008													
		Major Components													
		Preservation / Restoration of Fortification Wall of Shujabad.													
		Major Targets													
		100%													
		District and Tehsil													
		Multan , Shujabad													
2995	13	Name of the Scheme	0.000	40.472	18.500	0.000	21.972	0.000	0.000	0.000	21.972	21.972	0.000	0.000	0.000
		Establishment of Museum at Multan.													
		Approval Date													
		Approved by DDWP on 19-03-2009													
		Major Components													
		Construction of museum building boundary wall , purchase of antiquities, manufacturing of show case etc.													
		Major Targets													
		100%													
		District and Tehsil													
		Multan													
2996	14	Name of the Scheme	0.000	76.923	44.461	28.944	0.000	0.000	0.000	28.944	0.000	28.944	0.000	0.000	0.000
		Construction of Auditorium for the D.G. Khan Arts Council.													
		Approval Date													
		Approved by DDSC on 19.09.2006													
		Major Components													
		Civil Electric, Plumbing works.AC Items & finishing items, light and Sound .													
		Major Targets													
		100%													
		District and Tehsil													
		Dera Ghazi Khan , D.G. Khan													
2997	15	Name of the Scheme	0.000	22.054	13.997	0.000	8.057	0.000	0.000	0.000	8.057	8.057	0.000	0.000	0.000
		Protection of Archaeological / Cultural Heritage in Punjab.													
		Approval Date													
		Approved 20.10.2004 Revised on 22.10.2009													
		Major Components													
		Underpinning of the structure, kanker lim eplaster, glazed lime plaster,wood work, relacing of decayed kashi tiles etc.													
		Major Targets													
		100%													
		District and Tehsil													
		Punjab													
Sub-Total: Regular			0.000	1,241.695	493.044	127.594	165.142	0.000	0.000	127.594	165.142	292.736	190.637	133.680	128.080
Total: ON-GOING SCHEMES			0.000	1,241.695	493.044	127.594	165.142	0.000	0.000	127.594	165.142	292.736	190.637	133.680	128.080

INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

2998	16	Name of the Scheme	Construction of conservation lab in Bahawalpur Museum, Bahawalpur	0.000	7.500	0.000	0.000	2.264	0.000	0.000	0.000	2.264	2.264	5.236	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Purchase of lab equipments, lab glass equipment and chemicals													
		Major Targets	30%													
		District and Tehsil	Bahawalpur													
Sub-Total: Regular				0.000	7.500	0.000	0.000	2.264	0.000	0.000	0.000	2.264	2.264	5.236	0.000	0.000
Total: NEW SCHEMES				0.000	7.500	0.000	0.000	2.264	0.000	0.000	0.000	2.264	2.264	5.236	0.000	0.000
Grand Total				0.000	1,249.195	493.044	127.594	167.406	0.000	0.000	127.594	167.406	295.000	195.873	133.680	128.080