

LABOUR & HR DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	40.606	59.394	0.000	100.000	165.851	0.000
Total: ON-GOING SCHEMES	4	40.606	59.394	0.000	100.000	165.851	0.000
<u>NEW SCHEMES</u>							
Regular	2	0.000	50.000	0.000	50.000	233.000	167.000
Total: NEW SCHEMES	2	0.000	50.000	0.000	50.000	233.000	167.000
Grand Total	6	40.606	109.394	0.000	150.000	398.851	167.000

Labour & HR Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3796	Construction of Office Building Directorate Labour Welfare (South), Lahore 01191804767 / 15-10-2019 / Lahore	69.566	20.000	25.447	0.000	25.447	24.119	0.000	0.000
3797	Construction of Office Building Directorate Labour Welfare, Bahawalpur 01021901832 / 15-10-2019 / Bahawalpur	31.159	16.000	15.159	0.000	15.159	0.000	0.000	0.000
3798	Punjab Child Labour Survey (GOP Component =95.638 m)(UNICEF = 148.104 m) Lahore, Punjab 01371500853 / 18-09-2015 / Punjab	95.638	75.638	0.000	20.000	20.000	0.000	0.000	0.000
3799	Capacity Building Of OSH Regimes to Promote Safer Working Condition at Workplaces 01381800278 / 21-02-2019 / Bahawalpur, Faisalabad, Gujranwala, Kasur, Lahore, Multan, Rawalpindi, Sheikhupura, Sialkot, Vehari	200.000	18.873	0.000	39.394	39.394	141.732	0.000	0.000
Total: Regular		396.363	130.511	40.606	59.394	100.000	165.851	0.000	0.000
Total: ON-GOING SCHEMES		396.363	130.511	40.606	59.394	100.000	165.851	0.000	0.000

NEW SCHEMES

Regular

3800	Establishment of Workers Repository Cell 01122000049 / Un-Approved / Punjab	200.000	0.000	0.000	30.000	30.000	85.000	85.000	0.000
3801	Establishment of Job Centers in Punjab Province 01372000165 / Un-Approved / Punjab	250.000	0.000	0.000	20.000	20.000	148.000	82.000	0.000
Total: Regular		450.000	0.000	0.000	50.000	50.000	233.000	167.000	0.000
Total: NEW SCHEMES		450.000	0.000	0.000	50.000	50.000	233.000	167.000	0.000
Grand Total		846.363	130.511	40.606	109.394	150.000	398.851	167.000	0.000