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# **LG&CD**

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## LOCAL GOVERNMENT AND COMMUNITY DEVELOPMENT

Local Government and Community Development sector comprises Southern Punjab Basic Urban Services Project, Punjab Municipal Improvement Services Project, Up-gradation of Villages, Institutional Capacity Building of LG&CD and District Governments and Punjab Development Programme.

It also covers the development of Katchi Abadies through provision of basic municipal services (water supply & sanitation, small link roads, pavement of streets and disposal of solid waste etc.) and decent housing to devellers

### VISION

Assist local governments in enhancing their financial and institutional capacity for effective and efficient delivery of municipal services.

### TREND OF ALLOCATIONS

Year	(Million Rs)	
	Original Allocation	Revised Allocation
2005-06	1200	2636
2006-07	1800	2568
2007-08	6955	14291
2008-09	8410	8237
2009-10	7700	

### POLICY INTERVENTIONS

- Promote participatory local development based on principles of equity, responsibility and sustainability.
- Revamp UIPT in urban tehsils to improve financial health of TMAs for sustainable service delivery.

- Evaluation of Punjab Development, Katchi Abadies Development and Up-gradation of Villages Programmes including review of eligibility criteria/guidelines for inclusion of schemes under the said programmes.
- Implementation of globally tested self-sustaining models for development of Katchi Abadies, in phased/prioritized manner, through innovative instruments and partnership with agencies with proven track record.
- Strengthen social mobilization capacity of department for greater beneficiary participation and ownership in local development.
- Strengthen capacities for sustainable O&M of services in TMAs based on clear assessment of resource generation potential, rationalization of user fees, systems for collection of user fees etc.

#### **FUNDING STRATEGY (2009-10)**

- Adequate funding for Foreign Aided Projects
- Completion of leftover works under 'Model Villages Program' for its evaluation and replication, if required, after selection of villages under modified comprehensive criteria and their prioritization.
- Provision of seed money for 2-3 storey apartments and resource generation for its recycling
- Sufficient allocation for implementation of local development projects identified by public representatives

#### **MAJOR INITIATIVES**

##### **i) Punjab Development Programme (PDP)**

This programme comprises of small projects/schemes to be identified by the local representatives for employment generation, and poverty reduction in Punjab.

**ii) Katchi Abadies Development Programme**

Out of 1210 reported Katchi Abadies, 900 have already been notified by Punjab Government. Katchi Abadies development programme envisages provision of basic services like water supply, sewerage, roads and street lights in Katchi abadies. Under this programme, 128 and 366 abadies have been fully and partially developed respectively in Punjab. This year, a new initiative for construction of 2-3 storey apartments in two abadies each at divisional headquarter would be initiated on pilot project basis. Same will be replication based on findings of evaluation and success of the program.

**iii) Southern Punjab Basic Urban Services (ADB Assisted)**

This ADB assisted project envisages implementation of sub-projects for provision of municipal services in 21 TMAs of six districts of Southern Punjab to improve quality of life in the deprived areas. Emphasis during this year will be on completion of remaining sub-projects and establishment of sustainable O&M systems in TMAs.

**iv) Punjab Municipal Improvement Services**

Project has been sponsored by Punjab Government with World Bank's assistance for provision of municipal infrastructure (water supply, sewerage, solid waste management, drainage, street lighting, roads, parks development, bus stands, bridges, fire fighting and capacity building project) in the selected TMAs. Extra efforts will be made to compensate for the earlier slow progress of this project.

**v) Capacity Building Project for LG&CD**

Under this initiative, Strategic Policy Unit (SPU) Model, already implemented in Faisalabad, would be replicated in eight districts of Punjab.

Gender Justice through Musallhat Anjuman Project (GJTMAP) Punjab would also be implemented with UNDP assistance during 2009-10.

**MTDF 2009-12**  
**LG & CD : Summary**  
**Development Programme 2009-10**

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	629.704	<b>629.704</b>	1,800.000	<b>2,429.704</b>	0.000	170.296	<b>170.296</b>	100.000	<b>270.296</b>	0.000	800.000	<b>800.000</b>	1,900.000	<b>2,700.000</b>
PDP	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>
Katchi Abadis	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,000.000	<b>2,000.000</b>	0.000	<b>2,000.000</b>	0.000	2,000.000	<b>2,000.000</b>	0.000	<b>2,000.000</b>
<b>Total</b>	<b>0.000</b>	<b>629.704</b>	<b>629.704</b>	<b>1,800.000</b>	<b>2,429.704</b>	<b>0.000</b>	<b>5,170.296</b>	<b>5,170.296</b>	<b>100.000</b>	<b>5,270.296</b>	<b>0.000</b>	<b>5,800.000</b>	<b>5,800.000</b>	<b>1,900.000</b>	<b>7,700.000</b>
No. of schemes	4					4					8				

**Development Programme 2010-11**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	773.914	<b>773.914</b>	700.000	<b>1,473.914</b>	0.000	1,526.086	<b>1,526.086</b>	0.000	<b>1,526.086</b>	0.000	2,300.000	<b>2,300.000</b>	700.000	<b>3,000.000</b>
PDP	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>
Katchi Abadis	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>
<b>Total</b>	<b>0.000</b>	<b>773.914</b>	<b>773.914</b>	<b>700.000</b>	<b>1,473.914</b>	<b>0.000</b>	<b>7,026.086</b>	<b>7,026.086</b>	<b>0.000</b>	<b>7,026.086</b>	<b>0.000</b>	<b>7,800.000</b>	<b>7,800.000</b>	<b>700.000</b>	<b>8,500.000</b>

**Development Programme 2011-12**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
LG&CD	0.000	370.725	<b>370.725</b>	700.920	<b>1,071.645</b>	0.000	2,428.355	<b>2,428.355</b>	0.000	<b>2,428.355</b>	0.000	2,799.080	<b>2,799.080</b>	700.920	<b>3,500.000</b>
PDP	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>
Katchi Abadis	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	0.000	3,000.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>
<b>Total</b>	<b>0.000</b>	<b>370.725</b>	<b>370.725</b>	<b>700.920</b>	<b>1,071.645</b>	<b>0.000</b>	<b>8,428.355</b>	<b>8,428.355</b>	<b>0.000</b>	<b>8,428.355</b>	<b>0.000</b>	<b>8,799.080</b>	<b>8,799.080</b>	<b>700.920</b>	<b>9,500.000</b>
<b>LG&amp;CD MTDF 2009-12 Grand Total:</b>														<b>25,700.000</b>	

## LG&CD: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	4	0.000	629.704	0.000	1,800.000	0.000	2,429.704	2,429.704	1,223.835	1,071.645
<b>NEW SCHEMES</b>	4	0.000	5,170.296	0.000	100.000	0.000	5,270.296	5,270.296	5,577.856	5,572.225
<b>Grand Total</b>	<b>8</b>	<b>0.000</b>	<b>5,800.000</b>	<b>0.000</b>	<b>1,900.000</b>	<b>0.000</b>	<b>7,700.000</b>	<b>7,700.000</b>	<b>6,801.691</b>	<b>6,643.870</b>

**LG&CD**

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**ON-GOING SCHEMES**

**Regular**

2298	1	Name of the Scheme	<b>Southern Punjab Basic Urban Services Project (SPBUSP)</b>	5,220.120	7,458.920	5,126.680	0.000	473.000	0.000	1,300.000	0.000	1,773.000	1,773.000	0.000	0.000	0.000
		Approval Date	Approved 27-07-2004													
		Major Components	Water supply, Sewerage, Slaughter House, Solid Waste Management, Incremental Land, Development, Road Links for poor													
		Major Targets	Coverage of Municipal Services in 425 low income areas (21 Towns of 6 Districts). Provision of safe drinking water in 7 towns. Const. of sewerage / new waste water treatment plants 19 Slaughter houses, 11 Municipal Management System Dev.in 21 Towns, Low cost housing for poor in one TMA.													
		District and Tehsil	Multan, Khanewal, Bahawalpur, Dera Ghazi Khan, Muzafargarh, Rajan Pur,													
2299	2	Name of the Scheme	<b>Punjab Municipal Services Improvement Project</b>	2,640.000	3,540.000	873.710	0.000	23.000	0.000	500.000	0.000	523.000	523.000	1,071.645	1,071.645	0.000
		Approval Date	Approved 24-04-2006													
		Major Components	Development of municipal services infrastructure and capacity building of the selected TMAs													
		Major Targets	Development of municipal services infrastructure, water supply, sewerage / drainage, solid waste management, streets lights, park, roads, bus stands, bridges and capacity building of the selected TMAs.													
		District and Tehsil	Punjab													
2300	3	Name of the Scheme	<b>PMU, for Clean Drinking Water for all</b>	0.000	231.011	28.821	0.000	50.000	0.000	0.000	0.000	50.000	50.000	152.190	0.000	0.000
		Approval Date	Approved 01-09-2007													
		Major Components	Establishment of PMU to coordinate / implementation of the project.													
		Major Targets	Establishment of PMU to coordinate / implementation of the project.													
		District and Tehsil	Punjab													

## LG&CD

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2301	4	Name of the Scheme Up-gradation of 6 Villages i.e. Gurah Manghot District Chakwal , Daval Sharif, ,Alliot and Kia & Mohra District Rawalpindi, Chak No.12/Janubi District Sargodha and Jhallan District Gujranwala to Model Villages  Approval Date Approved 25-05-2004 Major Components Provision of basic infrastructure and social servies like road, water supply,sanitation, BHU Establishment of Girls & boys high school. Major Targets Completion of on-going projects of 6 villages District and Tehsil Punjab,Rawalpindi,Sargodha,Gujranwala.	0.000	393.601	309.897	0.000	83.704	0.000	0.000	0.000	83.704	83.704	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>7,860.120</b>	<b>11,623.532</b>	<b>6,339.108</b>	<b>0.000</b>	<b>629.704</b>	<b>0.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>2,429.704</b>	<b>2,429.704</b>	<b>1,223.835</b>	<b>1,071.645</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>7,860.120</b>	<b>11,623.532</b>	<b>6,339.108</b>	<b>0.000</b>	<b>629.704</b>	<b>0.000</b>	<b>1,800.000</b>	<b>0.000</b>	<b>2,429.704</b>	<b>2,429.704</b>	<b>1,223.835</b>	<b>1,071.645</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

2302	5	Name of the Scheme Strengthening Governance in Punjab  Approval Date Un-Approved Major Components Improvement in service delivery in the area of education, health and police. Building Financial & Human Resource Management System. Major Targets Long term macro economic, social and enviornmental stability implies security of life, liberty, satisfactory state of law and order, accountability,transparency and community participation at all levels in the affairs of the state. District and Tehsil Faisalabad, Lahore, Gujranwala,Dera Ghazi Khan,Multan' Bahawalpur,Sargodha, Sahiwal, Rawalpindi	528.920	1,899.297	0.000	0.000	137.570	0.000	100.000	0.000	237.570	237.570	566.404	566.403	528.920
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## LG&CD

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2303	6	Name of the Scheme	Gender Justice through Musalihat Anjuman Project (GJTMAP) (on cost sharing with (UNDP = Rs117.150 million GOP =Rs 50.000 million)	0.000	50.000	0.000	0.000	32.726	0.000	0.000	0.000	32.726	32.726	11.452	5.822	0.000
		Approval Date	14.3.2009													
		Major Components	To provide women victims of violence an alternative mechansim, whereby they can obtain gender justice. To build the capacity of Musalihat Anjuman for dispensing gender-responsive justice. To enhnace public engagement with utilization of the services of Musalihat Anjuman. To promote women's awareness of their legal rights & men's active participation in ending gender based violence.													
		Major Targets	To provide women victims of violence an alternative mechansim, whereby they can obtain gender justice. To build the capacity of Musalihat Anjuman for dispensing gender-responsive justice. To enhance public engagement with utilization of the services of Musalihat Anjuman. To promote women's awareness of their legal rights & men's active participation in ending gender based violence.													
		District and Tehsil	Punjab													
2304	7	Name of the Scheme	Punjab Development Programme.	0.000	3,000.000	0.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	3,000.000	3,000.000	3,000.000	0.000
		Approval Date														
		Major Components	Construction of drains including pavement of streets provision of water supply electricity and gas.													
		Major Targets	Generation of economic activity and employment at local level.													
		District and Tehsil	Punjab													

**LG&CD**

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2305	8	Name of the Scheme Development of Katchi Abadis and Construction of 2/3 Storey Apartments for Dwellers in Punjab (Revolving fund)	0.000	2,000.000	0.000	0.000	2,000.000	0.000	0.000	0.000	2,000.000	2,000.000	2,000.000	2,000.000	0.000
		Approval Date													
		Major Components													
		Major Targets													
		District and Tehsil													
<b>Sub-Total: Regular</b>			<b>528.920</b>	<b>6,949.297</b>	<b>0.000</b>	<b>0.000</b>	<b>5,170.296</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>5,270.296</b>	<b>5,270.296</b>	<b>5,577.856</b>	<b>5,572.225</b>	<b>528.920</b>
<b>Total: NEW SCHEMES</b>			<b>528.920</b>	<b>6,949.297</b>	<b>0.000</b>	<b>0.000</b>	<b>5,170.296</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>5,270.296</b>	<b>5,270.296</b>	<b>5,577.856</b>	<b>5,572.225</b>	<b>528.920</b>
<b>Grand Total</b>			<b>8,389.040</b>	<b>18,572.829</b>	<b>6,339.108</b>	<b>0.000</b>	<b>5,800.000</b>	<b>0.000</b>	<b>1,900.000</b>	<b>0.000</b>	<b>7,700.000</b>	<b>7,700.000</b>	<b>6,801.691</b>	<b>6,643.870</b>	<b>528.920</b>