

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	21	422.725	630.138	0.000	1,052.863	632.872	0.000
PM's Package	2	0.000	491.387	0.000	491.387	703.967	491.666
Total: ON-GOING SCHEMES	23	422.725	1,121.525	0.000	1,544.250	1,336.839	491.666
<u>NEW SCHEMES</u>							
Regular	3	0.000	55.750	0.000	55.750	33.300	0.000
Blocks	1	70.000	30.000	0.000	100.000	0.000	0.000
Total: NEW SCHEMES	4	70.000	85.750	0.000	155.750	33.300	0.000
Grand Total	27	492.725	1,207.275	0.000	1,700.000	1,370.139	491.666

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3686	Strengthening of Training Facilities at BLPRI Kherimurat 01261900409 / 01-07-2019 / Attock	50.000	9.355	15.854	9.791	25.645	15.000	0.000	0.000
3687	Establishment Of Veterinary Dispensary At Moza Jusa, Tehsil Peer Mahal District Toba Tek Singh 01111902481 / 01-07-2019 / Toba Tek Singh	7.000	1.500	0.000	3.000	3.000	0.000	0.000	0.000
3688	Reconstruction of Civil Veterinary Hospital and Artificial insemination Centre at Dinga Tehsil Kharian District Gujrat (Un-Funded Scheme) 01131902213 / 01-07-2019 / Gujrat	14.000	4.202	9.798	0.000	9.798	0.000	0.000	0.000
3689	Establishment of Civil Veterinary Hospital at Jaggu Head Tehsil Sarai Alamgeer Distric Gujrat (Un-funded Scheme) 01131902214 / 01-07-2019 / Gujrat	18.000	7.783	10.217	0.000	10.217	0.000	0.000	0.000
3690	Construction of Office of Additional Director Livestock, Narowal Including Deputy Director Livestock Office , Tehsil and District Narowal 01161900900 / 01-07-2019 / Narowal	43.000	17.444	25.556	0.000	25.556	0.000	0.000	0.000
3691	In-service training facility of advance veterinary education and professional development for veterinary professionals (SMART, DLI-2) 01191700177 / 01-07-2017 / Lahore	198.000	126.001	0.000	18.187	18.187	0.000	0.000	0.000
3692	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D (Smart, DLI-2) 01191700341 / 01-07-2017 / Lahore	267.615	222.252	40.000	5.363	45.363	0.000	0.000	0.000
3693	Rehabilitation of infrastructure and upgradation of Research & Development Facilities at Foot and Mouth Disease Research Centre (SMART, DLI-2) 01191900407 / 01-07-2019 / Lahore	140.000	0.000	9.000	13.000	22.000	118.000	0.000	0.000
3694	Revamping of Directorate of Planning and Evaluation, L&DD, Punjab (SMART, DLI-2) 01371900897 / 01-07-2019 / Lahore	59.476	0.000	0.000	6.975	6.975	52.501	0.000	0.000
3695	Establishment of training centre for biologics at UVAS ,Ravi Campus Pattoki (SMART, DLI-2) 01181601928 / 01-07-2016 / Kasur	398.920	371.570	0.000	24.723	24.723	0.000	0.000	0.000
3696	Feasibility Study for the Establishment of Centre for Advanced Reproductive Technology In Livestock (SMART, DLI-2) 01181900249 / 01-07-2019 / Kasur	15.800	0.000	0.000	15.800	15.800	0.000	0.000	0.000
3697	Strengthening of Veterinary Services at Union Council Level in Districts Lodhran 01231900892 / 01-07-2019 / Lodhran	300.000	69.474	17.000	13.628	30.628	199.898	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3698	Strengthening of Veterinary Services Network in Tribal Areas of DG Khan 01041900404 / 01-07-2019 / Dera Ghazi Khan	108.000	0.000	0.000	108.000	108.000	0.000	0.000	0.000
3699	Establishment of Civil Veterinary Dispensaries in District Dera Ghazi Khan 01041901956 / 01-07-2019 / Dera Ghazi Khan	117.000	19.701	90.300	7.000	97.300	0.000	0.000	0.000
3700	Provision of Veterinary Services and Capacity Building in District Rajanpur 01071900406 / 01-06-2019 / Rajanpur	300.000	0.000	200.000	100.000	300.000	0.000	0.000	0.000
3701	Establishment of University of Veterinary and Animal Sciences at Bahawalpur (SMART, DLI-2) 01021400043 / 01-07-2014 / Bahawalpur	3,290.000	2,898.358	0.000	156.000	156.000	0.000	0.000	0.000
3702	Production Enhancement through Rehabilitation & Modernization of Livestock Farms, (Jahangirabad, Rakh Mahni & 205 TDA), District Bahawalnagar. 01011700160 / 01-07-2017 / Bahawalnagar	202.710	118.930	0.000	15.000	15.000	25.000	0.000	0.000
3703	Strengthening of Disease Diagnosis , Reporting, Surveillance System and ISO Certification of Provincial Diagnostic Labs Lahore. 01371800433 / 01-07-2019 / Punjab	100.000	0.500	5.000	6.450	11.450	88.550	0.000	0.000
3704	Conservation and Propagation of Indigenous Breeds (Cattle & Buffalo) through Progeny Testing Programme (PTP) in Punjab (SMART, DLI-3b) 01371900888 / 01-07-2019 / Punjab	143.000	22.054	0.000	25.596	25.596	95.350	0.000	0.000
3705	Productivity Enhancement of Non Descript Cattles in Punjab 01371902239 / 01-07-2019 / Punjab	70.000	5.102	0.000	26.325	26.325	38.573	0.000	0.000
3706	Revamping and Rehabilitation of Veterinary Hospitals/ Dispensaries in District Vehari, Khanewal, Multan and Faisalabad 01381700184 / 01-07-2017 / Faisalabad,Khanewal,Multan	376.180	300.904	0.000	75.300	75.300	0.000	0.000	0.000
Total: Regular		6,218.701	4,195.130	422.725	630.138	1,052.863	632.872	0.000	0.000
PM's Package									
3707	Propagation of backyard poultry for increased availability of animal protein to counter stunted growth- Prime Minister Initiatives 01371900196 / 01-07-2019 / Punjab	458.080	66.900	0.000	116.200	116.200	158.780	116.200	0.000
3708	Enhancing Beef Production Through Save the Buffalo Calves and Feedlot Fattening- Prime Minister Initiatives (SMART, DLI-2) 01371900926 / 01-07-2019 / Punjab	1,471.200	231.500	0.000	375.187	375.187	545.187	375.466	0.000
Total: PM's Package		1,929.280	298.400	0.000	491.387	491.387	703.967	491.666	0.000
Total: ON-GOING SCHEMES		8,147.981	4,493.530	422.725	1,121.525	1,544.250	1,336.839	491.666	0.000

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NEW SCHEMES

Regular

3709	Livestock based integrated farming systems for the improvement of small and marginal farmers in Six Tehsils of Gujranwala Division 01122000664 / Un-Approved / Gujranwala	44.050	0.000	0.000	10.750	10.750	33.300	0.000	0.000
3710	Assessment Of Genetic Diversity of Sahiwal Cattle And Establishment Of DNA Bank Of Indigenous Livestock Breeds 01192000823 / Un-Approved / Lahore	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
3711	Feasibility Study for the Establishment of Foot and Mouth Disease Free Zones / Compartments in Punjab 01371900936 / Un-Approved / Punjab	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000

Total: Regular	89.050	0.000	0.000	55.750	55.750	33.300	0.000	0.000
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Blocks

3712	Provision of Veterinary Services in Rural Areas of Punjab (Block) 01372002265 / Un-Approved / Punjab	100.000	0.000	70.000	30.000	100.000	0.000	0.000	0.000
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Total: Blocks	100.000	0.000	70.000	30.000	100.000	0.000	0.000	0.000
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Total: NEW SCHEMES	189.050	0.000	70.000	85.750	155.750	33.300	0.000	0.000
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Grand Total	8,337.031	4,493.530	492.725	1,207.275	1,700.000	1,370.139	491.666	0.000
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