
LITERACY

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VISION

Literate, aware and thriving Punjab

TREND OF ALLOCATIONS

(Rs. in million)

YEARS	ORIGINAL ALLOCATION	REVISED ALLOCATION
2005-06	200.000	179.840
2006-07	275.000	198.940
2007-08	1200.000	650.000
2008-09	1250.000	682.473
2009-10	800.000	

POLICY /MISSION STATEMENT

We, in the Literacy & Non Formal Basic Education Department, are committed to providing quality learning opportunities and Education for All, through focused and continuous non-formal means, to illiterate/out of school population of all age groups of both genders in Punjab by the year 2020.

STRATEGY

- Ensure access to basic education by adopting Non Formal Basic Education (NFBE) options linked with poverty alleviation strategy
- Support initiatives of formal education towards achieving Universal Primary Education (UPE) by adopting NFBE option
- Integrate all basic education and Literacy Programmes with life and marketable earning skills
- Mobilize community and civil society for achievement of the targets
- Reduce gender and urban – rural disparities

STRATEGIC INTERVENTIONS

- i) Opening of literacy centres on need basis (PC-II)**
Targets

Study to develop mechanism for promotion of literacy

ii) Punjab Literacy & Livelihood Programme

Targets

- Opening of centres in Punjab.
- Provision of Literacy material for the centres.
- Technical and vocational training component of learners.
- Research component at Provincial level.
- Monitoring and evaluation

iii) Capacity Building of the Department

Major Components

To enhance the capacity of the officers and officials of the Provincial Department and EDOs (Literacy)

Targets

- Creating institutional base for capacity building activities.
- Research, case/ impacts/ process studies.
- Establishment of MIS wing for managing database for base line data.
- Material, curriculum and training modules development.

iv) Establishment of 300 Adult Literacy Centres & 200 NFBE Schools at Brick Kilns (5 years Programme)

Major Components

- Establishment of 300 ALC at Brick Kilns
- Establishment of 200 NFBES in at Brick Kilns

v) Community Learning Centres (CLCs) Project

Major Components

Establishment of 360 Community Learning Centres CLCs/ Literacy Resource Centres - 10 in each District as an intervention for Literacy & Continuing Education.

Targets

Providing post Literacy & Continuing Education options to Neo-Literate & NFBE Graduates.

vi) Construction of Literacy House**Targets**

Construction of Office Building of Literacy Department

vii) Literacy in Mother Tongue**viii) Awareness Campaign for Promotion of Literacy****Major Components**

Awareness campaign through print & electronic media and through traditional means like use of mosque, distribution of pamphlets, stickers, etc.

Targets

Creating Awareness among the masses about the importance of Education and Literacy in improving their standards of life. Generating movement for a paradigm shift for creating demand for Literacy i.e. shift from supply driven to a demand driven service.

The aforementioned interventions coupled with a number of management reforms and inputs undertaken through the non-development budget would help achieve the Millennium Development Goals commitments.

Indicator	2001-02 (PHIS)	2006-07 (PSLM)	2007-08	2008-09	2009-10	Projected year of reaching MDGs	2015 (MDGs)
Literacy rate 10 years and above (%)	47	58	65	68	71	2013	88

MTDF TARGETS

The following summary of Medium Term Development Framework (MTDF) is based on the population projections and other indicators as provided in the PSLM 2006-07. Literacy rate of Punjab, estimated in the PSLM 2006-07 as 58%, has been projected to be 65% in 2007-08, 68% in 2008-09 and 71% in 2009-10 on the basis of the efforts of Government to eradicate illiteracy from the province.

	YEAR	2006-07 (BASE YEAR)	2007-08	2008-09	2009-10	2010-11
Literacy Rate %	Total	60.93	64.8	70.6	76.6	82.3
	Male	69.93	73.63	78.03	82.73	90
	Female	51.93	55.97	63.17	70.47	74
Planned Literacy Rate Coverage (18.33 % Increase)		3.01	3.7	4.4	4.7	5.56
Planned Coverage of illiterates		1926680	3400312	3759612	3766575	4.12
No. of Adult Literacy Centers		32111	56672	62660	62776	0.24

MTDF 2009-12
Literacy & NFBE Department: Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy & NFBE	0.000	250.000	250.000	0.000	250.000	75.000	475.000	550.000	0.000	550.000	75.000	725.000	800.000	0.000	800.000
Total	0.000	250.000	250.000	0.000	250.000	75.000	475.000	550.000	0.000	550.000	75.000	725.000	800.000	0.000	800.000
No. of Schemes	2					8					10				

DEVELOPMENT PROGRAMME 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy & NFBE	25.000	974.853	999.853	0.000	999.853	25.147	75.000	100.147	0.000	100.147	50.147	1,049.853	1,100.000	0.000	1,100.000
Total	25.000	974.853	999.853	0.000	999.853	25.147	75.000	100.147	0.000	100.147	50.147	1,049.853	1,100.000	0.000	1,100.000

DEVELOPMENT PROGRAMME 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy & NFBE	665.000	0.000	665.000	0.000	665.000	0.000	735.000	735.000	0.000	735.000	665.000	735.000	1,400.000	0.000	1,400.000
Total	665.000	0.000	665.000	0.000	665.000	0.000	735.000	735.000	0.000	735.000	665.000	735.000	1,400.000	0.000	1,400.000

Literacy & NFBE MTDF 2009-12 - GRAND TOTAL **3,300.000**

LITERACY: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	2	0.000	250.000	0.000	0.000	0.000	250.000	250.000	529.853	466.815
NEW SCHEMES	8	75.000	475.000	0.000	0.000	75.000	475.000	550.000	470.000	105.840
Grand Total	10	75.000	725.000	0.000	0.000	75.000	725.000	800.000	999.853	572.655

LITERACY

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

194	1	Name of the Scheme	Model Districts for Literacy Campaigns to achieve 100% Literacy with JICA Assistance in M.B.Din, Khushab, Khanewal & D.G.Khan districts (Federal Govt. Share 35%, Provincial Share 37%, District Govt. share 20%& JICA Share 8%)	0.000	981.374	327.896	0.000	195.000	0.000	0.000	0.000	195.000	195.000	129.853	145.685	182.940
		Approval Date	Approved 07-12-2004													
		Major Components	Adult Literacy Centers NFBE Centers Awareness Campaigns													
		Major Targets	Achieving 100% Literacy and UPE in four Districts (Khanewal, Khushab, M.B.Din & D.G.Khan)													
		District and Tehsil	Khushab, Khanewal, Mandi Bahauddin , Dera Ghazi Khan													
195	2	Name of the Scheme	Literacy Programme: Establishment of District Literacy Management Information System (LitMIS) Cell. Establishment of 6200 Adult Literacy Centres (200 in each of 31 Districts) Establishment of 6200 Non-Formal Basic Education Schools (200 NFBE in each of 31 Districts)	0.000	1,754.130	978.000	0.000	55.000	0.000	0.000	0.000	55.000	55.000	400.000	321.130	0.000
		Approval Date	Approved 07-01-2008													
		Major Components	Conduct of household data collection under District Literacy Management Information System (LitMIS)Cell. Adult Literacy Centres Non-Formal Basic Education Centres													
		Major Targets	Establishment of District LitMIS. Establishment of 6200 ALCS, Establishment of 6200 NFBE Schools													
		District and Tehsil	31 districts except Khanewal, Khushab, M.B.Din & D.G.Khan													
Sub-Total: Regular				0.000	2,735.504	1,305.896	0.000	250.000	0.000	0.000	0.000	250.000	250.000	529.853	466.815	182.940
Total: ON-GOING SCHEMES				0.000	2,735.504	1,305.896	0.000	250.000	0.000	0.000	0.000	250.000	250.000	529.853	466.815	182.940

LITERACY

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

196	3	Name of the Scheme	Opening of Literacy Centres on need basis (PC-II)	0.000	10.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Study to develop mechanism for promotion of literacy													
		Major Targets	Study to develop mechanism for promotion of literacy													
		District and Tehsil	Punjab													
197	4	Name of the Scheme	Punjab Literacy and Livelihood Programme	0.000	385.000	0.000	0.000	195.000	0.000	0.000	0.000	195.000	195.000	190.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	To open centres for skill training and literacy in Punjab.													
		Major Targets	Opening of centres in Punjab. Provision of Literacy material for the centres. Technical and vocational training component of learners. Research component at Provincial level. Monitoring and evaluation													
		District and Tehsil	Punjab													
198	5	Name of the Scheme	Awareness Campaign for Promotion of Literacy	0.000	100.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Awareness campagin through print and electronic media. Awareness campaign through traditional means like use of mosque, distribution of pamphlets, stickers, etc.													
		Major Targets	Creating Awareness among the masses about the importance of Education and Literacy in improving their standards of life. Generating movement for a paradigm shift for creating demand for Literacy i.e. shift from supply driven to a demand driven service													
		District and Tehsil	Punjab													

LITERACY

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
199	6	Name of the Scheme Establishment of 300 Adult Literacy Centres & 200 NFBE Schools at Brick Kiln Approval Date Un-Approved Major Components Establishment of 300 ALCs at Brick Kilns Establishment of 200 NFBE Schools at Brick Kilns Major Targets Educating Brick Kilns workers. District and Tehsil Punjab	0.000	235.840	0.000	0.000	75.000	0.000	0.000	0.000	75.000	75.000	95.000	65.840	0.000
200	7	Name of the Scheme Community Learning Centres (CLCs) Project (Establishment of 360 CLCs/ Literacy Resource Centres - 10 in each District Approval Date Un-Approved Major Components Establishment of Community learning Centres as an intervention for Literacy & Continuing Education Institution Major Targets Providing post Literacy & Continuing Education options to Neo-Literate & NFBE Graduates. District and Tehsil Punjab	0.000	195.000	0.000	0.000	75.000	0.000	0.000	0.000	75.000	75.000	80.000	40.000	0.000
201	8	Name of the Scheme Construction of Literacy House Approval Date Un-Approved Major Components Construction of Office Building of Literacy Department Major Targets Construction of Office Building of Literacy Department District and Tehsil Punjab	0.000	100.000	0.000	75.000	0.000	0.000	0.000	75.000	0.000	75.000	25.000	0.000	0.000
202	9	Name of the Scheme Literacy in Mother Tongue. Approval Date Un-Approved Major Components Literacy in Mother Tongue. Major Targets Literacy in Mother Tongue. District and Tehsil Punjab	0.000	50.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
203	10	Name of the Scheme Capacity Building of the Department Approval Date Un-Approved Major Components Enhance the capacity of the officers and officials of the Provincial Department and EDOs (Literacy) Major Targets 1. Creating institutional base for capacity building activities. 2. Research, case/ impacts/ process studies.3. MIS wing for managing database for base line data determining numbers and names of illiterates and centres, teachers, learners and monitoring staff (NGOs, project staff).4. Material, curriculum and training modules development. District and Tehsil Punjab	0.000	50.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
Sub-Total: Regular			0.000	1,125.840	0.000	75.000	475.000	0.000	0.000	75.000	475.000	550.000	470.000	105.840	0.000
Total: NEW SCHEMES			0.000	1,125.840	0.000	75.000	475.000	0.000	0.000	75.000	475.000	550.000	470.000	105.840	0.000
Grand Total			0.000	3,861.344	1,305.896	75.000	725.000	0.000	0.000	75.000	725.000	800.000	999.853	572.655	182.940