

LIVESTOCK

VISION

Sustainable livestock sector development to ensure food security, enhanced competitiveness, quality life of stakeholders with exportable surplus

OBJECTIVES

- To promote productivity by improving genetic potential of livestock;
- To encourage the livestock farmers and demonstrate greater efficiency and better returns for adoption of improved methods of animal husbandry;
- To enhance the quantity and nutritional quality of feed and fodder supplies;
- To transform livestock business from subsistence to the commercial venture;
- To ensure food security through competitiveness with generation of exportable surplus;
- To reformulate regulatory regime to attract private sector investment;

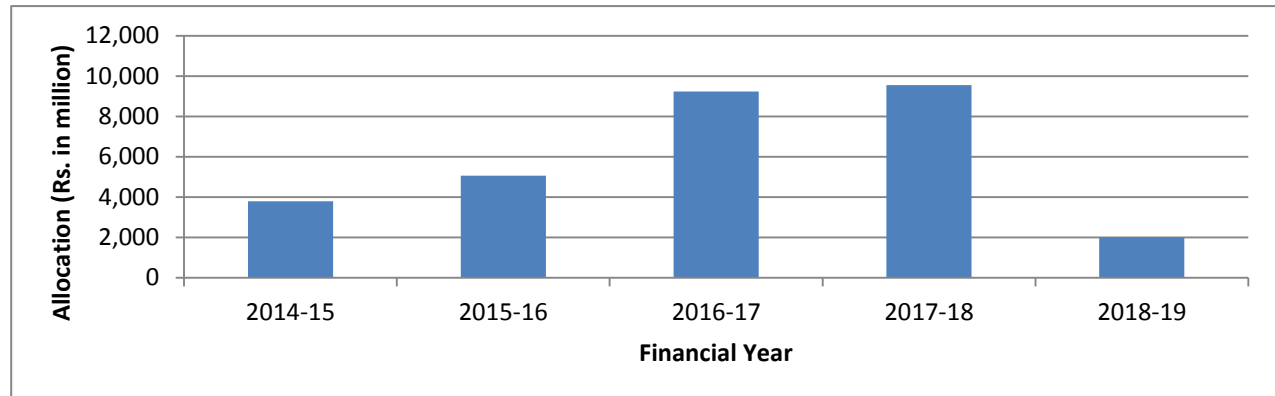
STRATEGIC INTERVENTIONS

- Establishment of Training Centre for Biologics at UVAS, RAVI Campus Pattoki
- Establishment of University of Veterinary and Animal Sciences at Bahawalpur
- In-service training facility of advance veterinary education and professional development for veterinary professionals
- Establishment of Export Facilitation Center for Livestock & Poultry industry (EFCLP) at UVAS, Lahore
- Production enhancement through Rehabilitation & Mechanization of Livestock Farms Jahangirabad, Rakh Mahni & 205-TDA
- Genetic Improvement of Nucleus Herds of Nili Ravi Buffalo at LESs and CRC under BRI, Pattoki
- Revamping and rehabilitation of Veterinary hospitals/ Dispensaries In District Vehari, Khanewal, Multan And Faisalabad
- Revamping of Semen Production Units Qadirabad & karaniwala
- Upgradation of facilities for augmenting & production of Biologics at VRI, Lahore
- Development of Ostrich Farming in Punjab

TRENDS OF ALLOCATION

(Rs. in million)

Sr. No	Year	Allocation
1.	2014-15	3,800
2.	2015-16	5,065
3.	2016-17	9,227
4.	2017-18	9,542
5.	2018-19	2,000



MTDF 2018-21
Livestock & Dairy Development: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	1,994.000	0.000	1,994.000
Total: On-going Schemes	1,994.000	0.000	1,994.000
New Schemes			
Regular	6.000	0.000	6.000
Total: New Schemes	6.000	0.000	6.000
Total (Ongoing + New + ODP)	2,000.000	0.000	2,000.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	2,193.400	0.000	2,193.400
Total: On-going Schemes	2,193.400	0.000	2,193.400
New Schemes			
Regular	6.600	0.000	6.600
Total: New Schemes	6.600	0.000	6.600
Total (Ongoing + New + ODP)	2,200.000	0.000	2,200.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	2,412.740	0.000	2,412.740
Total: On-going Schemes	2,412.740	0.000	2,412.740
New Schemes			
Regular	7.260	0.000	7.260
Total: New Schemes	7.260	0.000	7.260
Total (Ongoing + New + ODP)	2,420.000	0.000	2,420.000

MTDF 2018-21 : Grand Total

6,620.000

LIVESTOCK & DAIRY DEVELOPMENT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	15	185.987	1,808.013	0.000	1,994.000	462.498	0.000
Total: ON-GOING SCHEMES	15	185.987	1,808.013	0.000	1,994.000	462.498	0.000
<u>NEW SCHEMES</u>							
Regular	2	3.000	3.000	0.000	6.000	0.000	0.000
Total: NEW SCHEMES	2	3.000	3.000	0.000	6.000	0.000	0.000
Total: ADP	17	188.987	1,811.013	0.000	2,000.000	462.498	0.000
Grand Total	17	188.987	1,811.013	0.000	2,000.000	462.498	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5771	Establishment of Veterinay dispensary at Chak no. 44/GB, Tehsil Samundari, District Faisalabad 24-17-09-025803 / 01-10-2018 / Faisalabad LO17005381 C	5.000	4.710	0.290	0.000	0.290	0.000	0.000	0.000
5772	In-service training facility of advance veterinary education and professional development for veterinary professionals 24-17-19-007120 / 01-07-2017 / Lahore LO17007348 R	180.000	58.130	0.000	50.000	50.000	70.000	0.000	0.000
5773	Establishment of Export Facilitation Center for Livestock & Poultry industry (EFCLP) at UVAS Lahore 24-17-19-007127 / 01-07-2017 / Lahore LO17007350 R	60.000	27.574	0.000	30.000	30.000	0.000	0.000	0.000
5774	Establishment of state of the art labs at VRI and FMD Research Center to meet the international standards of biologics production and R&D 24-17-19-010087 / 01-07-2017 / Lahore LO17005374 C, LO17007347 R	239.044	74.544	64.500	100.000	164.500	0.000	0.000	0.000
5775	Upgradation of facilities for augmenting & production of Biologics at VRI ,Lahore 24-16-19-025801 / 01-10-2018 / Lahore LO16000003 C	372.000	346.623	22.217	0.000	22.217	0.000	0.000	0.000
5776	Construction of New Veterinary Dispensary at Salar Syidan Teshil Safdarabad, District Sheikhpura 24-17-21-025802 / 01-10-2018 / Sheikhpura LO17005387 C	4.000	3.742	0.258	0.000	0.258	0.000	0.000	0.000
5777	Establishment of training centre for biologics at UVAS ,Ravi Campus Pattoki 24-16-18-004680 / 01-07-2016 / Kasur LO16000005 R	398.920	252.683	0.000	145.465	145.465	0.000	0.000	0.000
5778	Genetic Improvement of nucleus herds of Nili Ravi buffalo at LESs and CRC under BRI, Pattoki District Kasur 24-17-18-007079 / 01-07-2017 / Kasur LO17005378 R, LO17007353 R	212.082	49.531	0.000	109.992	109.992	52.559	0.000	0.000
5779	Revamping of Semen Production Units Qadirabad & karaniwala 24-16-36-025800 / 01-10-2018 / Sahiwal LO16003262 C	250.188	219.719	29.987	0.000	29.987	0.000	0.000	0.000
5780	Establishment of Veterinary Hospital at Galywal, Lodhran 24-16-23-025805 / 01-10-2018 / Lodhran LO15003704 C	29.230	28.167	1.063	0.000	1.063	0.000	0.000	0.000
5781	Establishment of University of Veterinary and Animal Sciences at Bahawalpur 24-14-02-000337 / 01-07-2014 / Bahawalpur LO14000082 R	3,290.000	2,085.281	0.000	1,204.545	1,204.545	0.000	0.000	0.000
5782	Production enhancement through rehabilitation & modernization of livestock farms, (Jahangirabad, Rakh Mahni & 205 TDA) District Bahawalnagar. 24-17-01-007064 / 01-07-2017 / Bahawalnagar LO17005377 C, LO17007352 R	202.710	9.533	66.407	19.284	85.691	107.486	0.000	0.000
5783	Development of Ostrich Farming in Punjab 24-16-37-025806 / 01-10-2018 / Punjab LO16000012 R	90.480	50.480	0.000	40.000	40.000	0.000	0.000	0.000

Livestock & Dairy Development

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
5784	Revamping and Rehabilitation of Veterinary Hospitals/ Dispensaries in District Vehari, Khanewal, Multan and Faisalabad 24-17-38-007137 / 01-07-2017 / Faisalabad,Khanewal,Multan LO17007362 R	376.180	35.000	0.000	108.727	108.727	232.453	0.000	0.000
5785	Establishment of Veterinay dispensary at Chak no. 469/GB, Tehsil Samundari, District Faisalabad 24-16-38-025804 / 01-10-2018 / Faisalabad,Jhang,Toba Tek Singh LO15003444 C	4.131	2.866	1.265	0.000	1.265	0.000	0.000	0.000
Total: Regular		5,713.965	3,248.583	185.987	1,808.013	1,994.000	462.498	0.000	0.000
Total: ON-GOING SCHEMES		5,713.965	3,248.583	185.987	1,808.013	1,994.000	462.498	0.000	0.000
NEW SCHEMES									
Regular									
5786	Semen Production Unit at Khizarabad (PPP Mode) 24-17-33-026092 / 01-07-2017 / Sargodha LO11111111 R	1.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
5787	Establishment of civil veterinary dispensary at Muhammad Chah Yaadgarwala (Muzaffargarh) 24-18-06-024191 / Un-Approved / Muzaffargarh	5.000	0.000	3.000	2.000	5.000	0.000	0.000	0.000
Total: Regular		6.000	0.000	3.000	3.000	6.000	0.000	0.000	0.000
Total: NEW SCHEMES		6.000	0.000	3.000	3.000	6.000	0.000	0.000	0.000
Grand Total		5,719.965	3,248.583	188.987	1,811.013	2,000.000	462.498	0.000	0.000