
LOW INCOME HOUSING

MTDF 2008-11
LOW INCOME HOUSING: SUMMARY
Development Programme 2008- 09

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Low Income Housing	292.117	0.000	292.117	0.000	292.117	1,407.883	0.000	1,407.883	0.000	1,407.883	1,700.000	0.000	1,700.000	0.000	1,700.000
Total	292.117	0.000	292.117	0.000	292.117	1,407.883	0.000	1,407.883	0.000	1,407.883	1,700.000	0.000	1,700.000	0.000	1,700.000
No. of Schemes	8					6					14				

Development Programme 2009-10

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Low Income Housing	86.085	0.000	86.085	0.000	86.085	663.915	0.000	663.915	0.000	663.915	750.000	0.000	750.000	0.000	750.000
Total	86.085	0.000	86.085	0.000	86.085	663.915	0.000	663.915	0.000	663.915	750.000	0.000	750.000	0.000	750.000

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Low Income Housing	0.000	0.000	0.000	0.000	0.000	850.000	0.000	850.000	0.000	850.000	850.000	0.000	850.000	0.000	850.000
Total	0.000	0.000	0.000	0.000	0.000	850.000	0.000	850.000	0.000	850.000	850.000	0.000	850.000	0.000	850.000

LOW INCOME HOUSING MTDF 200-11 GRAND TOTAL 3,300.000

LOW INCOME HOUSING: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	8	292.117	0.000	0.000	0.000	292.117	0.000	292.117	86.085	0.000
NEW SCHEMES	6	1,407.883	0.000	0.000	0.000	1,407.883	0.000	1,407.883	1,913.915	2,500.000
Grand Total	14	1,700.000	0.000	0.000	0.000	1,700.000	0.000	1,700.000	2,000.000	2,500.000

LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

2958	1	Name of the Scheme	Area Development Scheme, Hazro. (50 Acre)	0.000	116.300	83.112	33.188	0.000	0.000	0.000	33.188	0.000	33.188	0.000	0.000	0.000
		Approval Date	Approved/ Under Revision													
		Major Components	Provision of infrastructure													
		Major Targets	Provision of infrastructure, Allotment/Disposal of residential/commercial plots and community sites on completion of essential services of the scheme.													
		District and Tehsil	Attock													
2959	2	Name of the Scheme	Area Development Scheme-IV, Jhelum. (99.55 Acre)	0.000	131.481	104.626	26.855	0.000	0.000	0.000	26.855	0.000	26.855	0.000	0.000	0.000
		Approval Date	Approved 23.05.96													
		Major Components	Provision of infrastructure													
		Major Targets	Provision of infrastructure, Allotment/Disposal of residential/commercial plots and community sites on completion of essential services of the scheme.													
		District and Tehsil	Jhelum													
2960	3	Name of the Scheme	Area Development Scheme, Murree. (50 Acre)	0.000	142.887	48.370	40.000	0.000	0.000	0.000	40.000	0.000	40.000	54.517	0.000	0.000
		Approval Date	Approved/ Under Revision													
		Major Components	Provision of infrastructure.													
		Major Targets	Provision of infrastructure.													
		District and Tehsil	Rawalpindi													

LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2961	4	Name of the Scheme Area Development Scheme, Lodhran (50 Acre) Approval Date Approved/ Under Revision Major Components Land Acquisition and Partial Development Major Targets Land Acquisition and Partial Development District and Tehsil Lodhran	0.000	89.568	0.000	58.000	0.000	0.000	0.000	58.000	0.000	58.000	31.568	0.000	0.000
2962	5	Name of the Scheme Area Development Scheme-II, Renalakhurd (50 Acre) - Land Acquisition Approval Date Approved Major Components Land Acquisition, Infrastructure Development Major Targets Acquisition of Leftover Land, Provision of Infrastructure District and Tehsil Okara	0.000	151.025	72.682	78.343	0.000	0.000	0.000	78.343	0.000	78.343	0.000	0.000	0.000
2963	6	Name of the Scheme 3 Marla Housing Scheme, Faisalabad. (70 Acre) Approval Date Approved/ Under Revision Major Components Provision of infrastructure Major Targets Provision of infrastructure, Allotment/Disposal of residential/commercial plots and community sites on completion of essential services of the scheme. District and Tehsil Faisalabad	0.000	81.048	39.818	41.230	0.000	0.000	0.000	41.230	0.000	41.230	0.000	0.000	0.000
2964	7	Name of the Scheme Area Development Schemes-II, Sargodha. (172 Acre) Approval Date Approved Major Components Provision of infrastructure Major Targets Provision of infrastructure. Allotment / disposal of residential / commercial plots & community sites on completion of essential services of the schemes. District and Tehsil Sargodha	0.000	101.474	100.217	1.257	0.000	0.000	0.000	1.257	0.000	1.257	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2965	8	Name of the Scheme 3 - Marla Housing Scheme, Jauharabad. (26.04 Acre) Approval Date Approved/ Under Revision Major Components Provision of infrastructure Major Targets Provision of infrastructure. Allotment / disposal of residential / commercial plots & community sites on completion of essential services of the schemes. District and Tehsil Khushab	0.000	24.592	11.348	13.244	0.000	0.000	0.000	13.244	0.000	13.244	0.000	0.000	0.000
Sub-Total: Regular			0.000	838.375	460.173	292.117	0.000	0.000	0.000	292.117	0.000	292.117	86.085	0.000	0.000
Total: ON-GOING SCHEMES			0.000	838.375	460.173	292.117	0.000	0.000	0.000	292.117	0.000	292.117	86.085	0.000	0.000

NEW SCHEMES

Regular

2966	9	Name of the Scheme Area Development Scheme, Jalalpur Pirwala - Infrastructure Development Approval Date Un-Approved Major Components Provision of Infrastructure Major Targets Infrastructure Development District and Tehsil Multan	0.000	126.000	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	81.000	0.000	0.000
2967	10	Name of the Scheme Area Development Scheme, Narowal - Infrastructure Development Approval Date Un-Approved Major Components Provision of Infrastructure Major Targets Infrastructure Development District and Tehsil Narowal	0.000	126.000	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	81.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2968	11	Name of the Scheme Area Development Scheme-II, Renalakhurd - Infrastructure Development Approval Date Un-Approved Major Components Provision of Infrastructure Major Targets Infrastructure Development District and Tehsil Okara	0.000	126.000	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	81.000	0.000	0.000
2969	12	Name of the Scheme Rehabilitation/Clearance of Liabilities of Completed Schemes in Punjab for their Transfer/Handing Over to the TMAs. Approval Date Un-Approved Major Components Clearance of pending liabilities of completed schemes. Major Targets Transfer/handing over of schemes to TMAs concerned. District and Tehsil Punjab	0.000	20.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
2970	13	Name of the Scheme Preparation of Provincial Land Use Plan Approval Date Un-Approved Major Components Preparation of Provincial Land Use Plan. Major Targets Completion of 30% of the task. District and Tehsil Punjab	0.000	314.170	0.000	19.883	0.000	0.000	0.000	19.883	0.000	19.883	153.915	140.372	0.000
2971	14	Name of the Scheme Block Allocation for Land Acquisition and Partial Development / Initiation of Low Income Housing Schemes in Punjab. Approval Date Un-Approved Major Components Land Acquisition and Partial Development Major Targets Land acquisition and Partial Development District and Tehsil Punjab	0.000	6,000.000	0.000	1,233.000	0.000	0.000	0.000	1,233.000	0.000	1,233.000	1,517.000	2,359.628	890.372
Sub-Total: Regular			0.000	6,712.170	0.000	1,407.883	0.000	0.000	0.000	1,407.883	0.000	1,407.883	1,913.915	2,500.000	890.372
Total: NEW SCHEMES			0.000	6,712.170	0.000	1,407.883	0.000	0.000	0.000	1,407.883	0.000	1,407.883	1,913.915	2,500.000	890.372
Grand Total			0.000	7,550.545	460.173	1,700.000	0.000	0.000	0.000	1,700.000	0.000	1,700.000	2,000.000	2,500.000	890.372