
LOW INCOME HOUSING

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Punjab Housing and Town Planning Agency (PHATA) was established in the year 2002 under an Ordinance for development of low income housing schemes and comprehensive system of town planning (provincial, regional, district, tehsils and union council levels) for systematic and integrated growth of urban and rural areas in Punjab. This sector is notionally depicted under the development program and its projects are funded out of revolving fund/non-development budget by the Finance Department. It can also implement Joint Venture projects.

VISION

Decent, affordable shelter for all in the Province

POLICY

- Focus on Area Development Schemes (ADS)/ housing projects.
- Identify potential areas and projects based on Joint venture (JV), PPP and BOT modalities for housing sector infrastructure.
- Prepare land use, investment and asset management plans for systematic growth of urban areas and future investment in housing sector.
- Develop satellite, intermediate and Industrial towns as employment centers

FUNDING STRATEGY (2010-11)

- Maximum funds for provision of infrastructure on sites where land acquisition and partial development has already been completed.
- Provision for land acquisition and partial development for new sites under pro-poor initiative.

STRATEGIC INTERVENTIONS

- Development of comprehensive criteria for selection of district/ city.

- Review of existing criteria for selection of sites/location and applicants.
- Development of ADS and 3-marla housing schemes for low income groups.
- Joint venture (JV), PPP and BOT mode projects identification.
- Transfer of completed schemes to the TMAs

Bench Marks for MTFD (2010-13)
(Figures in Million)

Housing requirement	4.10
Existing housing stock in Punjab	12.70
Annual demand in Punjab	0.33
Annual production in Punjab	0.17
Annual recurring shortfall in Punjab	0.16
No. of plots developed by PHATA so far (104446 plots)	0.11

MTDF TARGETS (2010-11 to 2012-13)

Year	No of plots to be developed
2010-11	9,000
2011-12	10,000
2012-13	12,000

Trend of Allocations

Year	Original Allocation	(Rs. in Million)
		Revised Allocation
2005-06	205	195
2006-07	400	157
2007-08	600	328
2008-09	1700	779
2009-10	2500	705
2010-11	650	

LOW INCOME HOUSING: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	6	410.000	0.000	0.000	0.000	410.000	0.000	410.000	500.000	400.000
NEW SCHEMES	1	240.000	0.000	0.000	0.000	240.000	0.000	240.000	0.000	0.000
Grand Total	7	650.000	0.000	0.000	0.000	650.000	0.000	650.000	500.000	400.000

LOW INCOME HOUSING

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

3077	1	Name of the Scheme	Area Development Scheme-IV Sialkot. (200 Acre)	0.000	872.337	352.337	120.000	0.000	0.000	0.000	120.000	0.000	120.000	200.000	200.000	0.000
		Approval Date	1. Land Cost approved 2. Infrastructure Development cost Un-approved													
		Major Components	1. Land Acquisition completed. 2. Provision of infrastructure 3. Allotment/ disposal of residential/ commercial plots & community sites. 4. Handing over the scheme to TMAs.													
		Major Targets	1. Provision of infrastructure. 2. Allotment/ disposal of residential/ commercial plots & community sites.													
		District and Tehsil	Sialkot , Sialkot													
3078	2	Name of the Scheme	Area Development Scheme Narowal. (50 Acre)	0.000	170.790	45.790	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000
		Approval Date	1. Land Cost approved 2. Infrastructure Development cost Un-approved													
		Major Components	1. Land Acquisition completed. 2. Provision of infrastructure 3. Allotment/ disposal of residential/ commercial plots & community sites. 4. Handing over the scheme to TMAs.													
		Major Targets	1. Provision of infrastructure. 2. Allotment/ disposal of residential/ commercial plots & community sites.													
		District and Tehsil	Narowal													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3079	3	Name of the Scheme Area Development Scheme-II Sheikhupura.(117 Acre)	0.000	593.181	293.181	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000
		Approval Date	1. Land Cost approved 2. Infrastructure Development cost Un-approved												
		Major Components	1. Land Acquisition completed. 2. Provision of infrastructure 3. Allotment/ disposal of residential/ commercial plots & community sites. 4. Handing over the scheme to TMAs.												
		Major Targets	1. Provision of infrastructure. 2. Allotment/ disposal of residential/ commercial plots & community sites.												
		District and Tehsil	Sheikhupura												
3080	4	Name of the Scheme Area Development Scheme- II,Renala Khurd. (50 Acre)	0.000	275.121	150.121	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000
		Approval Date	1. Land Cost approved 2. Infrastructure Development cost Un-approved												
		Major Components	1. Land Acquisition completed. 2. Provision of infrastructure 3. Allotment/ disposal of residential/ commercial plots & community sites. 4. Handing over the scheme to TMAs.												
		Major Targets	1. Provision of infrastructure. 2. Allotment/ disposal of residential/ commercial plots & community sites.												
		District and Tehsil	Okara												
3081	5	Name of the Scheme Area Development Scheme Jalalpur Pirwala.(50 Acre)	0.000	213.650	88.650	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000
		Approval Date	1. Land Cost approved 2. Infrastructure Development cost Un-approved												
		Major Components	1. Land Acquisition completed. 2. Provision of infrastructure 3. Allotment/ disposal of residential/ commercial plots & community sites. 4. Handing over the scheme to TMAs.												
		Major Targets	1. Provision of infrastructure 2. Allotment/ disposal of residential/ commercial plots & community sites.												
		District and Tehsil	Multan												

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3082	6	Name of the Scheme Area Development Scheme Lodhran. (50 Acre)	0.000	122.000	40.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	50.000	25.000	0.000
		Approval Date	1. Land Cost approved 2. Infrastructure Development cost Un-approved												
		Major Components	1. Land Acquisition completed. 2. Provision of infrastructure 3. Allotment/ disposal of residential/ commercial plots & community sites. 4. Handing over the scheme to TMAs.												
		Major Targets	1. Provision of infrastructure. 2. Allotment/ disposal of residential/ commercial plots & community sites.												
		District and Tehsil	Lodhran												
Sub-Total: Regular			0.000	2,247.079	970.079	410.000	0.000	0.000	0.000	410.000	0.000	410.000	500.000	400.000	0.000
Total: ON-GOING SCHEMES			0.000	2,247.079	970.079	410.000	0.000	0.000	0.000	410.000	0.000	410.000	500.000	400.000	0.000

NEW SCHEMES

Regular

3083	7	Name of the Scheme Block Allocation for Land Acquisition and Partial Development of New Low Cost Housing Schemes (Pro-Poor Initiatives)	0.000	240.000	0.000	240.000	0.000	0.000	0.000	240.000	0.000	240.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	1. Land Acquisition completed. 2. Provision of infrastructure 3. Allotment/ disposal of residential/ commercial plots & community sites. 4. Handing over the scheme to TMAs.												
		Major Targets	Land Acquisition and Partial Development for new schemes												
		District and Tehsil													
Sub-Total: Regular			0.000	240.000	0.000	240.000	0.000	0.000	0.000	240.000	0.000	240.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	240.000	0.000	240.000	0.000	0.000	0.000	240.000	0.000	240.000	0.000	0.000	0.000
Grand Total			0.000	2,487.079	970.079	650.000	0.000	0.000	0.000	650.000	0.000	650.000	500.000	400.000	0.000