

MINES & MINERALS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	33.231	114.889	0.000	148.120	0.000	0.000
Total: ON-GOING SCHEMES	6	33.231	114.889	0.000	148.120	0.000	0.000
<u>NEW SCHEMES</u>							
Regular	4	20.000	81.880	0.000	101.880	148.120	0.000
Total: NEW SCHEMES	4	20.000	81.880	0.000	101.880	148.120	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
Regular	1	0.000	1,300.000	0.000	1,300.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,300.000	0.000	1,300.000	0.000	0.000
Grand Total	11	53.231	1,496.769	0.000	1,550.000	148.120	0.000

Mines & Minerals

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3730	Upgradation of Punjab School of Mines, Katas Tehsil Choa Saiden Shah, District Chakwal 01271700252 / 01-07-2017 / Chakwal	56.330	42.665	3.300	13.319	16.619	0.000	0.000	0.000
3731	Establishment of Rescue Squad at Pull 111 District Sargodha 01331700253 / 01-07-2017 / Sargodha	83.972	39.619	0.000	42.674	42.674	0.000	0.000	0.000
3732	Strengthening of Mine Sample Testing Laboratory, Khushab 01311601946 / 29-09-2016 / Khushab	99.288	93.065	6.659	1.988	8.647	0.000	0.000	0.000
3733	Construction of Office Building and Residence for Deputy Director Mines & Minerals Khushab 01311700256 / 01-07-2017 / Khushab	72.919	52.402	14.472	6.045	20.517	0.000	0.000	0.000
3734	Construction of Office and Residence for the Deputy Director Mines & Minerals Mianwali 01321700254 / 01-07-2017 / Mianwali	55.297	31.427	8.800	0.000	8.800	0.000	0.000	0.000
3735	Provision of Equipment for Inspection Regime 01371800113 / 01-07-2018 / Punjab	75.621	24.758	0.000	50.863	50.863	0.000	0.000	0.000
Total: Regular		443.427	283.936	33.231	114.889	148.120	0.000	0.000	0.000
Total: ON-GOING SCHEMES		443.427	283.936	33.231	114.889	148.120	0.000	0.000	0.000

NEW SCHEMES

Regular

3736	Potential Evaluation of Placer Gold in River Indus at District Attock 01261901011 / Un-Approved / Attock	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
3737	Rehabilitation of Mines Rescue & Safety Station, Khushab 01312000598 / Un-Approved / Khushab	50.000	0.000	10.000	5.000	15.000	35.000	0.000	0.000
3738	Rehabilitation of Mine Survey Institute, Makerwal, District Mianwali 01322000603 / Un-Approved / Mianwali	60.000	0.000	10.000	6.880	16.880	43.120	0.000	0.000
3739	Strengthening and Digitization of Working of Inspectorate of Mines, Punjab, Lahore 01192000547 / Un-Approved / Lahore	100.000	0.000	0.000	30.000	30.000	70.000	0.000	0.000
Total: Regular		250.000	0.000	20.000	81.880	101.880	148.120	0.000	0.000
Total: NEW SCHEMES		250.000	0.000	20.000	81.880	101.880	148.120	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

Regular

3740	Punjab Mineral Company (PMC) 01371901862 / 01-07-2019 / Punjab	1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Total: Regular		1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,300.000	0.000	0.000	1,300.000	1,300.000	0.000	0.000	0.000
Grand Total		1,993.427	283.936	53.231	1,496.769	1,550.000	148.120	0.000	0.000