



GOVERNMENT OF THE PUNJAB

MTDF 2006-2009

DEVELOPMENT PROGRAMME

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**MTDF 2006-09
ABSTRACT**

(Rs. In million)

| Sr. No. | Sector | Allocation 2006-07 | % of MTDF 2006-07 | Projections 2007-08 | % of MTDF 2007-08 | Projections 2008-09 | % of MTDF 2008-09 |
|-----------|---|--------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
| A | Social Sectors | 28493.150 | 43.8 | 45265.000 | 48.7 | 59078.000 | 50.5 |
| 1 | Education | 12480.000 | 19.2 | 21000.000 | 22.6 | 28135.000 | 24.0 |
| | (i) School Education | 3305.000 | 5.1 | 5500.000 | 5.9 | 6135.000 | 5.2 |
| | (ii) Higher Education | 2900.000 | 4.5 | 4500.000 | 4.8 | 6000.000 | 5.1 |
| | (iii) Special Education | 600.000 | 0.9 | 2000.000 | 2.2 | 3000.000 | 2.6 |
| | (iv) Literacy | 275.000 | 0.4 | 1000.000 | 1.1 | 2000.000 | 1.7 |
| | (v) Education Sector Reform Programme | 5000.000 | 7.7 | 7000.000 | 7.5 | 9700.000 | 8.3 |
| | (vi) Sports | 400.000 | 0.6 | 1000.000 | 1.1 | 1300.000 | 1.1 |
| 2 | Health | 4300.000 | 6.6 | 6500.000 | 7.0 | 10000.000 | 8.5 |
| 3 | Water Supply & Sanitation | 5200.000 | 8.0 | 7000.000 | 7.5 | 8900.000 | 7.6 |
| 4 | Urban Development | 1193.150 | 1.8 | 2000.000 | 2.2 | 3000.000 | 2.6 |
| 5 | Emergency Services | 900.000 | 1.4 | 2000.000 | 2.2 | 2300.000 | 2.0 |
| 6 | Tourism | 90.000 | 0.1 | 127.000 | 0.1 | 200.000 | 0.2 |
| 7 | Social Welfare | 330.000 | 0.5 | 616.000 | 0.7 | 743.000 | 0.6 |
| 8 | Regional Planning | 2200.000 | 3.4 | 3956.000 | 4.3 | 3600.000 | 3.1 |
| 9 | Local Government & Rural Development | 1800.000 | 2.8 | 2066.000 | 2.2 | 2200.000 | 1.9 |
| B | Infrastructure Development | 25700.000 | 39.5 | 31400.000 | 33.8 | 36800.000 | 31.5 |
| 10 | Roads | 14000.000 | 21.5 | 16500.000 | 17.7 | 18000.000 | 15.4 |
| 11 | Irrigation | 8500.000 | 13.1 | 12000.000 | 12.9 | 16000.000 | 13.7 |
| 12 | Public Buildings (Housing) | 700.000 | 1.1 | 900.000 | 1.0 | 1000.000 | 0.9 |
| 13 | Public Buildings (Offices) | 2500.000 | 3.8 | 2000.000 | 2.2 | 1800.000 | 1.5 |
| C | Production Sectors | 3375.000 | 5.2 | 7334.000 | 7.9 | 10262.000 | 8.8 |
| 14 | Agriculture | 1100.000 | 1.7 | 2850.000 | 3.1 | 4100.000 | 3.5 |
| 15 | Forestry, Wildlife & Fisheries | 575.000 | 0.9 | 749.000 | 0.8 | 1029.000 | 0.9 |
| | (i) Forestry | 200.000 | 0.3 | 231.000 | 0.2 | 307.000 | 0.3 |
| | (ii) Wildlife | 310.000 | 0.5 | 396.000 | 0.4 | 539.000 | 0.5 |
| | (iii) Fisheries | 65.000 | 0.1 | 122.000 | 0.1 | 183.000 | 0.2 |
| 16 | Food | 50.000 | 0.1 | 65.000 | 0.1 | 85.000 | 0.1 |

**MTDF 2006-09
ABSTRACT**

(Rs. In million)

| Sr. No. | Sector | Allocation 2006-07 | % of MTDF 2006-07 | Projections 2007-08 | % of MTDF 2007-08 | Projections 2008-09 | % of MTDF 2008-09 |
|-----------|---|--------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
| 17 | Livestock | 600.000 | 0.9 | 1344.000 | 1.4 | 1977.000 | 1.7 |
| 18 | Industries, TEVTA and Mines & Minerals. | 1050.000 | 1.6 | 2326.000 | 2.5 | 3071.000 | 2.6 |
| | (i) Industries | 180.000 | 0.3 | 312.000 | 0.3 | 89.000 | 0.1 |
| | (ii) TEVTA | 750.000 | 1.2 | 1801.000 | 1.9 | 2642.000 | 2.3 |
| | (iii) Mines & Minerals | 120.000 | 0.2 | 213.000 | 0.2 | 340.000 | 0.3 |
| D | Services Sectors | 1360.000 | 2.1 | 2377.000 | 2.6 | 4659.000 | 4.0 |
| 19 | Information Technology | 800.000 | 1.2 | 1300.000 | 1.4 | 1600.000 | 1.4 |
| 20 | Services | 500.000 | 0.8 | 1000.000 | 1.1 | 3000.000 | 2.6 |
| 21 | Labour & Human Resource Development. | 60.000 | 0.1 | 77.000 | 0.1 | 59.000 | 0.1 |
| E | Others | 1816.85 | 2.8 | 3383.000 | 3.6 | 2660.000 | 2.3 |
| 22 | Environment | 550.000 | 0.8 | 1567.000 | 1.7 | 878.000 | 0.8 |
| 23 | Information, Culture & Youth Affairs | 210.000 | 0.3 | 328.000 | 0.4 | 500.000 | 0.4 |
| 24 | Religious Affairs & Auqaf | 50.000 | 0.1 | 70.000 | 0.1 | 100.000 | 0.1 |
| 25 | Access to Justice Programme | 600.000 | 0.9 | 1113.000 | 1.2 | 1037.000 | 0.9 |
| 26 | P&D | 406.850 | 0.6 | 305.000 | 0.3 | 145.000 | 0.1 |
| | TOTAL | 60745.000 | 93.5 | 89759.000 | 96.5 | 113459.000 | 97.0 |
| F | BLOCK ALLOCATIONS | 4255.000 | 6.5 | 3241.000 | 3.5 | 3541.000 | 3.0 |
| | i) Priority Programme | 1000.000 | 1.5 | 1000.000 | 1.1 | 886.000 | 0.8 |
| | ii) Unfunded Schemes | 1200.000 | 1.8 | 286.000 | 0.3 | 500.000 | 0.4 |
| | iii) Block for cost sharing schemes of Federal PSDP | 200.000 | 0.3 | 100.000 | 0.1 | 300.000 | 0.3 |
| | iv) Tameer-e-Punjab Programme | 1855.000 | 2.9 | 1855.000 | 2.0 | 1855.000 | 1.6 |
| | Total Core Programme | 65000.000 | 100.0 | 93000.000 | 100.0 | 117000.000 | 100.0 |

**MTDF 2006-09
DEVELOPMENT PROGRAMME 2006-07
ABSTRACT**

(Rs. In million)

| Pages | Sector / Sub-Sector | Provision for 2006-07 | | | | | | | | | | | | | | |
|----------|---|-----------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|-------------------|----------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | Ongoing | | | | | New | | | | | Total | | | | Grand Total |
| | | Capital | Revenue | Total | Foreign | Grand Total | Capital | Revenue | Total | Foreign | Grand Total | Capital | Revenue | Total | Foreign | |
| A | Social Sectors | 4,059.318 | 10,465.656 | 14,524.974 | 3,287.268 | 17,812.242 | 2,448.303 | 7,609.105 | 10,057.408 | 623.500 | 10,680.908 | 6,507.621 | 18,074.761 | 24,582.382 | 3,910.768 | 28,493.150 |
| 5-65 | 1-Education | 2,295.909 | 5,995.757 | 8,291.666 | 106.427 | 8,398.093 | 871.280 | 3,210.627 | 4,081.907 | - | 4,081.907 | 3,167.189 | 9,206.384 | 12,373.573 | 106.427 | 12,480.000 |
| | (i) School Education | 97.896 | 330.298 | 428.194 | 101.727 | 529.921 | - | 2,775.079 | 2,775.079 | - | 2,775.079 | 97.896 | 3,105.377 | 3,203.273 | 101.727 | 3,305.000 |
| | (ii) Higher Education | 1,812.195 | 430.629 | 2,242.824 | 0.000 | 2,242.824 | 625.000 | 32.176 | 657.176 | - | 657.176 | 2,437.195 | 462.805 | 2,900.000 | - | 2,900.000 |
| | (iii) Special Education | - | - | - | 0.000 | - | 222.098 | 377.902 | 600.000 | - | 600.000 | 222.098 | 377.902 | 600.000 | - | 600.000 |
| | (iv) Literacy | 10.000 | 234.830 | 244.830 | 4.700 | 249.530 | - | 25.470 | 25.470 | - | 25.470 | 10.000 | 260.300 | 270.300 | 4.700 | 275.000 |
| | (v) Education Sector Reform Programme | - | 5,000.000 | 5,000.000 | 0.000 | 5,000.000 | - | - | - | - | - | - | 5,000.000 | 5,000.000 | - | 5,000.000 |
| | (vi) Sports | 375.818 | - | 375.818 | 0.000 | 375.818 | 24.182 | - | 24.182 | - | 24.182 | 400.000 | - | 400.000 | - | 400.000 |
| 67 - 163 | 2- Health | 997.924 | 884.103 | 1,882.027 | 501.973 | 2,384.000 | 810.214 | 1,105.786 | 1,916.000 | - | 1,916.000 | 1,808.138 | 1,989.889 | 3,798.027 | 501.973 | 4,300.000 |
| 165-214 | 3- Water Supply & Sanitation | - | 2,504.950 | 2,504.950 | 524.280 | 3,029.230 | - | 2,162.770 | 2,162.770 | 8.000 | 2,170.770 | - | 4,667.720 | 4,667.720 | 532.280 | 5,200.000 |
| 215-229 | 4- Urban Development | 418.191 | 28.150 | 446.341 | 250.000 | 696.341 | 496.809 | - | 496.809 | - | 496.809 | 915.000 | 28.150 | 943.150 | 250.000 | 1,193.150 |
| 231-236 | 5- Emergency Services | 143.829 | 156.171 | 300.000 | 0.000 | 300.000 | 200.000 | 400.000 | 600.000 | - | 600.000 | 343.829 | 556.171 | 900.000 | - | 900.000 |
| 237-242 | 6- Tourism | 51.465 | 18.946 | 70.411 | 0.000 | 70.411 | 15.000 | 4.589 | 19.589 | - | 19.589 | 66.465 | 23.535 | 90.000 | - | 90.000 |
| 243-250 | 7- Social Welfare | 152.000 | 128.000 | 280.000 | 0.000 | 280.000 | 50.000 | - | 50.000 | - | 50.000 | 202.000 | 128.000 | 330.000 | - | 330.000 |
| 251-276 | 8- Regional Planning | - | 567.579 | 567.579 | 1004.588 | 1,572.167 | - | 612.333 | 612.333 | 15.500 | 627.833 | - | 1,179.912 | 1,179.912 | 1,020.088 | 2,200.000 |
| 277-284 | 9- Local Government & Rural Development | - | 182.000 | 182.000 | 900.000 | 1,082.000 | 5.000 | 113.000 | 118.000 | 600.000 | 718.000 | 5.000 | 295.000 | 300.000 | 1,500.000 | 1,800.000 |
| B | Infrastructure Development | 18,180.618 | 66.208 | 18,246.826 | 4,731.174 | 22,978.000 | 2,599.415 | 49.500 | 2,648.915 | 73.085 | 2,722.000 | 20,780.033 | 115.708 | 20,895.741 | 4,804.259 | 25,700.000 |
| 287-385 | 10- Roads | 10,476.000 | - | 10,476.000 | 2500.000 | 12,976.000 | 1,024.000 | - | 1,024.000 | - | 1,024.000 | 11,500.000 | - | 11,500.000 | 2,500.000 | 14,000.000 |
| 387-439 | 11- Irrigation | 5,330.826 | 38.000 | 5,368.826 | 2231.174 | 7,600.000 | 801.915 | 25.000 | 826.915 | 73.085 | 900.000 | 6,132.741 | 63.000 | 6,195.741 | 2,304.259 | 8,500.000 |
| 441-490 | 12- Public Buildings (Housing) | 473.000 | - | 473.000 | 0.000 | 473.000 | 227.000 | - | 227.000 | - | 227.000 | 700.000 | - | 700.000 | - | 700.000 |
| | 13- Public Buildings (Offices) | 1,900.792 | 28.208 | 1,929.000 | 0.000 | 1,929.000 | 546.500 | 24.500 | 571.000 | - | 571.000 | 2,447.292 | 52.708 | 2,500.000 | - | 2,500.000 |
| C | Production Sectors | 1,046.679 | 1,280.065 | 2,326.744 | - | 2,326.744 | 643.004 | 405.252 | 1,048.256 | - | 1,048.256 | 1,689.683 | 1,685.317 | 3,375.000 | - | 3,375.000 |
| 493-509 | 14- Agriculture | 242.921 | 532.372 | 775.293 | 0.000 | 775.293 | 269.223 | 55.484 | 324.707 | - | 324.707 | 512.144 | 587.856 | 1,100.000 | - | 1,100.000 |
| 513-529 | 15- Forestry, Wildlife & Fisheries | 204.884 | 156.948 | 361.832 | - | 361.832 | 72.661 | 140.507 | 213.168 | - | 213.168 | 277.545 | 297.455 | 575.000 | - | 575.000 |
| | (i) Forestry | - | 74.493 | 74.493 | 0.000 | 74.493 | - | 125.507 | 125.507 | - | 125.507 | - | 200.000 | 200.000 | - | 200.000 |
| | (ii) Wildlife | 180.362 | 52.638 | 233.000 | 0.000 | 233.000 | 67.000 | 10.000 | 77.000 | - | 77.000 | 247.362 | 62.638 | 310.000 | - | 310.000 |
| | (iii) Fisheries | 24.522 | 29.817 | 54.339 | 0.000 | 54.339 | 5.661 | 5.000 | 10.661 | - | 10.661 | 30.183 | 34.817 | 65.000 | - | 65.000 |
| 531-537 | 16- Food | - | 10.000 | 10.000 | 0.000 | 10.000 | - | 40.000 | 40.000 | - | 40.000 | - | 50.000 | 50.000 | - | 50.000 |
| 539-550 | 17- Livestock | 146.505 | 297.892 | 444.397 | 0.000 | 444.397 | 107.000 | 48.603 | 155.603 | - | 155.603 | 253.505 | 346.495 | 600.000 | - | 600.000 |

MTDF 2006-09
DEVELOPMENT PROGRAMME 2006-07
ABSTRACT

(Rs. In million)

| Pages | Sector / Sub-Sector | Provision for 2006-07 | | | | | | | | | | | | | | |
|----------|---|-----------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| | | Ongoing | | | | | New | | | | | Total | | | | Grand Total |
| | | Capital | Revenue | Total | Foreign | Grand Total | Capital | Revenue | Total | Foreign | Grand Total | Capital | Revenue | Total | Foreign | |
| 553-589 | 18- Industries,TEVTA and Mines & Minerals. | 452.369 | 282.853 | 735.222 | - | 735.222 | 194.120 | 120.658 | 314.778 | - | 314.778 | 646.489 | 403.511 | 1,050.000 | - | 1,050.000 |
| | (i) Industries | 60.535 | 82.787 | 143.322 | 0.000 | 143.322 | 14.620 | 22.058 | 36.678 | - | 36.678 | 75.155 | 104.845 | 180.000 | - | 180.000 |
| | (ii) TEVTA | 360.734 | 139.266 | 500.000 | 0.000 | 500.000 | 171.000 | 79.000 | 250.000 | - | 250.000 | 531.734 | 218.266 | 750.000 | - | 750.000 |
| | (iii) Mines & Minerals | 31.100 | 60.800 | 91.900 | 0.000 | 91.900 | 8.500 | 19.600 | 28.100 | - | 28.100 | 39.600 | 80.400 | 120.000 | - | 120.000 |
| D | Services Sectors | 30.900 | 313.603 | 344.503 | - | 344.503 | 251.631 | 763.866 | 1,015.497 | - | 1,015.497 | 282.531 | 1,077.469 | 1,360.000 | - | 1,360.000 |
| 593-605 | 19- Information Technology | 8.400 | 278.679 | 287.079 | 0.000 | 287.079 | 250.000 | 262.921 | 512.921 | - | 512.921 | 258.400 | 541.600 | 800.000 | - | 800.000 |
| 607-613 | 20- Services | - | 20.000 | 20.000 | 0.000 | 20.000 | - | 480.000 | 480.000 | - | 480.000 | - | 500.000 | 500.000 | - | 500.000 |
| 615-622 | 21- Labour & Human Resource Development. | 22.500 | 14.924 | 37.424 | 0.000 | 37.424 | 1.631 | 20.945 | 22.576 | - | 22.576 | 24.131 | 35.869 | 60.000 | - | 60.000 |
| E | Others | 732.000 | 315.116 | 1,047.116 | 116.000 | 1,163.116 | 306.428 | 347.306 | 653.734 | - | 653.734 | 1,038.428 | 662.422 | 1,700.850 | 116.000 | 1,816.850 |
| 625-632 | 22- Environment | 119.000 | 51.000 | 170.000 | 0.000 | 170.000 | 257.500 | 122.500 | 380.000 | - | 380.000 | 376.500 | 173.500 | 550.000 | - | 550.000 |
| 633-640 | 23- Information, Culture & Youth Affairs | 58.000 | 94.266 | 152.266 | 0.000 | 152.266 | 38.328 | 19.406 | 57.734 | - | 57.734 | 96.328 | 113.672 | 210.000 | - | 210.000 |
| 641-646 | 24- Religious Affairs & Auqaf | 30.000 | 4.000 | 34.000 | 0.000 | 34.000 | - | 16.000 | 16.000 | - | 16.000 | 30.000 | 20.000 | 50.000 | - | 50.000 |
| 647-681 | 25- Access to Justice Programme | 525.000 | - | 525.000 | 0.000 | 525.000 | 10.600 | 64.400 | 75.000 | - | 75.000 | 535.600 | 64.400 | 600.000 | - | 600.000 |
| 683-690 | 26- P&D | - | 165.850 | 165.850 | 116.000 | 281.850 | - | 125.000 | 125.000 | - | 125.000 | - | 290.850 | 290.850 | 116.000 | 406.850 |
| F | 27- Local Governments | - | - | - | - | - | - | 12,000.000 | 12,000.000 | - | 12,000.000 | - | 12,000.000 | 12,000.000 | - | 12,000.000 |
| 691-693 | i) District Governments | | | | | | | 9,580.331 | 9,580.331 | | 9,580.331 | - | 9,580.331 | 9,580.331 | - | 9,580.331 |
| | ii) TMAs | | | | | | | 2,419.669 | 2,419.669 | | 2,419.669 | - | 2,419.669 | 2,419.669 | - | 2,419.669 |
| 695-703 | 28- Low Income Housing | 108.000 | - | 108.000 | - | 108.000 | 292.000 | - | 292.000 | - | 292.000 | 400.000 | - | 400.000 | - | 400.000 |
| 707-708 | 29- Population Welfare | - | 1,708.730 | 1,708.730 | - | 1,708.730 | - | - | - | - | - | - | 1,708.730 | 1,708.730 | - | 1,708.730 |
| G | 30- BLOCK ALLOCATIONS | 400.000 | - | 400.000 | - | 400.000 | 2,000.000 | 1,855.000 | 3,855.000 | - | 3,855.000 | 2,400.000 | 1,855.000 | 4,255.000 | - | 4,255.000 |
| | i) Priority Programme | - | - | - | 0.000 | - | 1,000.000 | - | 1,000.000 | - | 1,000.000 | 1,000.000 | - | 1,000.000 | - | 1,000.000 |
| | ii) Unfunded Schemes | 400.000 | - | 400.000 | 0.000 | 400.000 | 800.000 | - | 800.000 | - | 800.000 | 1,200.000 | - | 1,200.000 | - | 1,200.000 |
| | iii) Block for cost sharing schemes of Federal PSDP | | | - | 0.000 | - | 200.000 | - | 200.000 | - | 200.000 | 200.000 | - | 200.000 | - | 200.000 |
| | iv) Tameer-e-Punjab Programme | - | - | - | 0.000 | - | - | 1,855.000 | 1,855.000 | - | 1,855.000 | - | 1,855.000 | 1,855.000 | - | 1,855.000 |
| 709-722 | Special Infrastructure Programme | 18,000.000 | - | 18,000.000 | 0.000 | 18,000.000 | 5,000.000 | - | 5,000.000 | - | 5,000.000 | 23,000.000 | - | 23,000.000 | - | 23,000.000 |
| | Grand Total Gross | 42,557.515 | 14,149.378 | 56,706.893 | 8,134.442 | 64,841.335 | 13,540.781 | 23,030.029 | 36,570.810 | 696.585 | 37,267.395 | 56,098.296 | 37,179.407 | 93,277.703 | 8,831.027 | 102,108.730 |
| | Low Income Housing&Population Welfare | (108.000) | (1,708.730) | (1,816.730) | - | (1,816.730) | (292.000) | - | (292.000) | - | (292.000) | (400.000) | (1,708.730) | (2,108.730) | - | (2,108.730) |
| | GRAND TOTAL Net | 42,449.515 | 12,440.648 | 54,890.163 | 8,134.442 | 63,024.605 | 13,248.781 | 23,030.029 | 36,278.810 | 696.585 | 36,975.395 | 55,698.296 | 35,470.677 | 91,168.973 | 8,831.027 | 100,000.000 |

A-SOCIAL SECTORS

1-EDUCATION

- (i) SCHOOL EDUCATION
- (ii) HIGHER EDUCATION

EDUCATION (SCHOOLS & HIGHER)**VISION**

Enlightened and prospering Punjab through equitable opportunity for quality education.

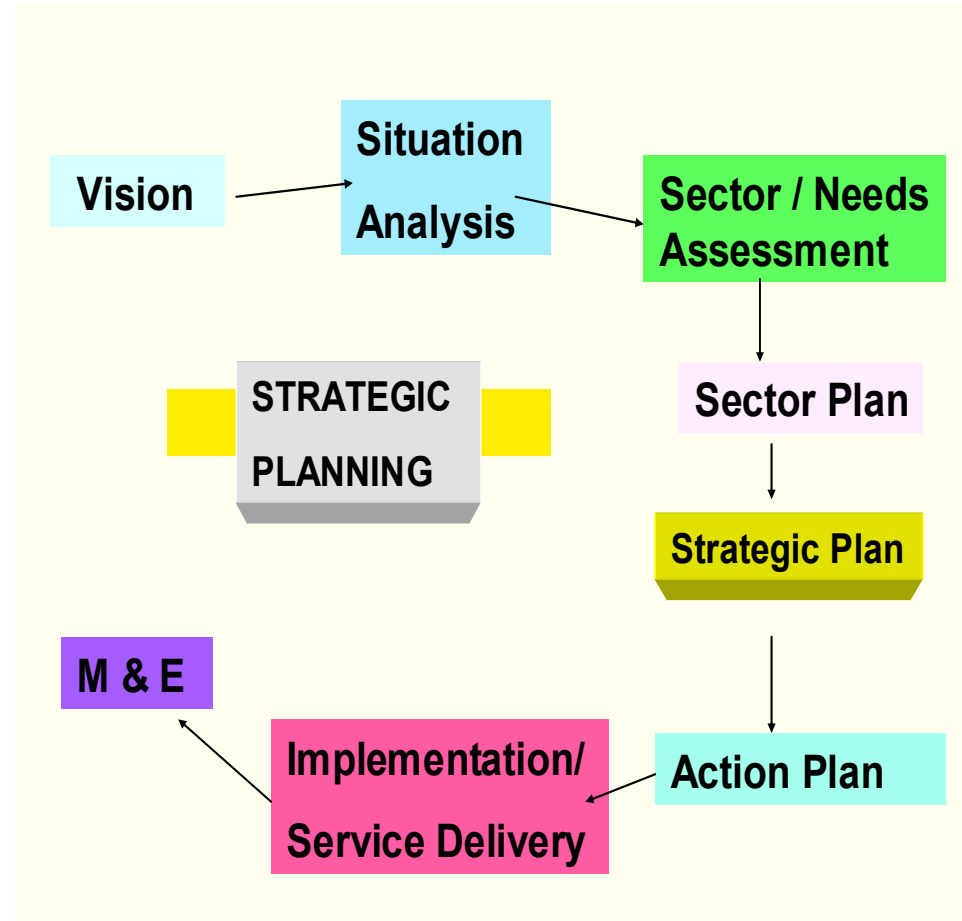
OBJECTIVES

Achievement of the following objectives is deemed necessary for the attainment of the Millennium Development Goals:

- 100% participation rate at Primary level by 2015 and participation enhancement at the elementary and secondary levels.
- To provide quality education at all levels.
- Promotion of Science and computer education at the secondary and tertiary levels.
- Reduction in gender and regional disparity in access to education.

STRATEGY

- Sector wide reforms to improve quality, access and governance of the educational system.
- Provision of missing facilities and basic infrastructures in schools and colleges.
- Promotion of Public Private Partnership through re-activation / revival of school councils and re-structuring and revamping of the Punjab Education Foundation.
- Quality Education through recruitment of teachers with high qualification, teachers training and establishment of libraries.
- To minimize the drop out rate through incentives and measures like free education up to the secondary level, scholarships, free textbooks and other support programmes.
- Effective monitoring and evaluation system.
- Enhancing gender equity through special incentives like stipends and edible oil for girl students.
- Use of education technologies like I.T. to improve learning process.
- Putting in place a system of qualification for the managerial cadres at the District level
- To implement the guidelines for medium-term strategic planning developed by the Punjab Devolved Social Services Programme (and duly notified by the P&D); in particular the sector-specific Planning Cycle:



TARGETS

Following interventions are underway which will add to the reforms introduced by the Punjab Government for achievement of Millennium Development Goals during the M.T.D.F. period.

| INTERVENTION | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|---|----------------|----------------|----------------|----------------|
| Establishment / Upgradation of Schools | 200 | 200 | 200 | 200 |
| Training of Teachers and Manager | | 121857 | 122087 | 122087 |
| Establishment of Libraries | | 3251 | 3251 | 3251 |
| Provision of Edible Oil (in metric tons) | 2611 | 3077 | 3077 | 4126 |
| Establishment I.T. Labs | 129 | 386 | | |
| Public College Education | 0 | 100 | 150 | 200 |
| Establishment / Upgradation of Colleges | 60 | 70 | 90 | 100 |

The above-mentioned interventions coupled with a number of management reforms and inputs undertaken through the non-development budget would, it is believed, facilitate achieving the Millennium Development Goals that have been targeted to be achieved by 2015 as per the following details:

| Indicator | 2001-02 | 2005-06 | 2006-07 | 2008-09 | Projected year of Reaching MDGs | 2015 MDGs |
|--|----------------|----------------|----------------|----------------|--|------------------|
| Net Enrolment Rate at primary level (%) [Male] | 47 | 68 | 72 | 81 | 2012-13 | 100 |
| Net Enrolment Rate at primary level (%) [Female] | 43 | 62 | 66 | 75 | 2012-13 | 100 |
| Net Enrolment Rate at primary level (%) [Both] | 45 | 65 | 70 | 79 | 2012-13 | 100 |
| Gender Parity Index (GPI) for Tertiary Education | 0.78 | 0.92 | 0.93 | >0.94 | 2007-08 | 0.94 |

(Source: PIHS, MICS)

MTDF 2006-09
SUMMARY EDUCATION
DEVELOPMENT PROGRAMME 2006-07

(Rs. In million)

| Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--|--------------------|-----------------|----------------|-----------------|----------------|-----------------|--------------|-----------------|-----------------|-----------------|----------------|------------------|
| | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| School Education | 97.896 | 255.300 | 101.727 | 454.923 | 0.000 | 281.500 | 0.000 | 281.500 | 97.896 | 536.800 | 101.727 | 736.423 |
| Chief Minister Accelerated Programme for Social Development (School Education) | 0.000 | 74.998 | 0.000 | 74.998 | 0.000 | 2493.579 | 0.000 | 2493.579 | 0.000 | 2568.577 | 0.000 | 2568.577 |
| Chief Minister's Education Sector Reforms Programme | 0.000 | 5000.000 | 0.000 | 5000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5000.000 | 0.000 | 5000.000 |
| Higher Education | 392.895 | 263.815 | 0.000 | 656.71 | 125.000 | 32.176 | 0.000 | 157.176 | 517.895 | 295.991 | 0.000 | 813.886 |
| Chief Minister's Accelerated Programme for Social Development (Higher Education) | 1419.3 | 166.814 | 0.000 | 1586.114 | 500.000 | 0.000 | 0.000 | 500.000 | 1919.300 | 166.814 | 0.000 | 2086.114 |
| TOTAL | 1910.091 | 5760.927 | 101.727 | 7772.745 | 625.000 | 2807.255 | 0.000 | 3432.255 | 2535.091 | 8568.182 | 101.727 | 11205.000 |
| Number of Schemes | | | | 169 | | | | 10 | | | | 179 |

MTDF 2007-08

| Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--|--------------------|-----------------|----------------|------------------|----------------|-----------------|--------------|-----------------|-----------------|------------------|----------------|------------------|
| | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| School Education | 531.738 | 1386.703 | 552.547 | 2470.987 | 0.000 | 1529.013 | 0.000 | 1529.013 | 531.738 | 2915.716 | 552.547 | 4000.000 |
| Chief Minister Accelerated Programme for Social Development (School Education) | 0.000 | 50.000 | 0.000 | 50.000 | 0.000 | 1450.000 | 0.000 | 1450.000 | 0.000 | 1500.000 | 0.000 | 1500.000 |
| Chief Minister's Education Sector Reforms Programme | 0.000 | 7000.000 | 0.000 | 7000.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 7000.000 | 0.000 | 7000.000 |
| Higher Education | 748.246 | 502.421 | 0.000 | 1250.667 | 238.055 | 61.277 | 0.000 | 299.333 | 986.302 | 563.698 | 0.000 | 1550.000 |
| Chief Minister's Accelerated Programme for Social Development (Higher Education) | 2000.000 | 450.000 | 0.000 | 2450.000 | 500.000 | 0.000 | 0.000 | 500.000 | 2500.000 | 450.000 | 0.000 | 2950.000 |
| TOTAL | 3279.984 | 9389.124 | 552.547 | 13221.655 | 738.055 | 3040.290 | 0.000 | 3778.345 | 4018.040 | 12429.414 | 552.547 | 17000.000 |

MTDF 2008-09

| Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--|--------------------|------------------|-----------------|------------------|-----------------|-----------------|--------------|------------------|------------------|------------------|-----------------|------------------|
| | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| School Education | 616.151 | 1606.842 | 640.263 | 2863.257 | 0.000 | 1771.743 | 0.000 | 1771.743 | 616.151 | 3378.585 | 640.263 | 4635.000 |
| Chief Minister Accelerated Programme for Social Development (School Education) | 0.000 | 50.000 | 0.000 | 50.000 | 0.000 | 1450.000 | 0.000 | 1450.000 | 0.000 | 1500.000 | 0.000 | 1500.000 |
| Chief Minister's Education Sector Reforms Programme | 0.000 | 9700.000 | 0.000 | 9700.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 9700.000 | 0.000 | 9700.000 |
| Higher Education | 1351.671 | 907.599 | 0.000 | 2259.270 | 430.036 | 110.695 | 0.000 | 540.730 | 1781.707 | 1018.293 | 0.000 | 2800.000 |
| Chief Minister's Accelerated Programme for Social Development (Higher Education) | 2200.000 | 500.000 | 0.000 | 2700.000 | 500.000 | 0.000 | 0.000 | 500.000 | 2700.000 | 500.000 | 0.000 | 3200.000 |
| TOTAL | 4167.822 | 12764.441 | 640.263 | 17572.526 | 930.036 | 3332.438 | 0.000 | 4262.474 | 5097.858 | 16096.879 | 640.263 | 21835.000 |
| GRAND TOTAL | 9357.897 | 27914.492 | 1294.537 | 38566.926 | 2293.091 | 9179.983 | 0.000 | 11473.074 | 11650.988 | 37094.475 | 1294.537 | 50040.000 |

EDUCATION (SCHOOLS)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------|--------------|---|------------|--------------------------|----------------|----------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | Second Science Education Project (ADB) Assisted | Punjab | Approved 14/12/2005 | 861.540 | 1077.688 | Prov. Of building, equipment furniture etc. | Prov. Of MPLs/MRRs in 600 secondary schools 20,201 in-service teachers training | 1008.069 | 0.000 | 18.891 | 0.000 | 101.727 | 0.000 | 120.618 | 120.618 | 0.000 | 0.000 | 0.000 |
| 2 | 2 | I.T./Computer Science teachers and computer labs Project Matching program with Govt. of Punjab (50% share of Pb. Govt.) | Punjab | Approved 7/1/2004 | 0.000 | 847.500 | Prov. Of component equipment, furniture etc. | Estt. Of ITR Labs in 515 S.Schools | 352.300 | 0.000 | 70.000 | 0.000 | 0.000 | 0.000 | 70.000 | 70.000 | 1.450 | 0.000 | 0.000 |
| 3 | 3 | Promotion of Primary Education for girls in rural areas (W.F.P) | Punjab | Approved 7/12/2004 | 819.060 | 941.919 | Prov. Of edible oil | Prov. Of edible oil in 700 schools of Punjab | 382.025 | 0.000 | 24.771 | 0.000 | 0.000 | 0.000 | 24.771 | 24.771 | 27.300 | 29.820 | 0.000 |
| 4 | 4 | Imp. of quality education through strengthening of libraries in middle /H/S/S and University Colleges of Education for Ele Teachers in Punjab (GTZ Debt Swap) (GOP: 20% GOPAK:80%) | Punjab | Approved 2/11/2005 | 0.000 | 1248.002 | Prov. Of books and Library Room | Prov. Of libraries in schools | 0.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 100.000 | 49.602 | 0.000 |
| 5 | 5 | Estab. Of Children Library Complex at Gujranwala | Gujranwala | Approved 11/2/2005 | 0.000 | 17.620 | Prov. Of recreational centre for children at Gujranwala | Repair of building and Prov. Of furniture and equipment | 5.763 | 0.723 | 4.000 | 0.000 | 0.000 | 0.723 | 4.000 | 4.723 | 0.000 | 0.000 | 0.000 |
| 6 | 6 | Estab of educational & recreational centre for special children in Children's Library Complex at LHR | Lahore | Approved 25/8/2004 | 0.000 | 56.669 | Prov. Of building, furniture & equipment for Spl. Children in CLC | Prov. Of building, furniture & equipments for Spl. Children in CLC | 15.076 | 37.665 | 3.928 | 0.000 | 0.000 | 37.665 | 3.928 | 41.593 | 0.000 | 0.000 | 0.000 |
| 7 | 7 | Estab of Children Complex at Sargodha District | Sargodha | Approved 8/8/2004 | 0.000 | 16.520 | Prov. Of recreational centre for children at Sargodha | Repair of building and Prov. Of furniture and equipment | 2.920 | 1.620 | 11.980 | 0.000 | 0.000 | 1.620 | 11.980 | 13.600 | 0.000 | 0.000 | 0.000 |
| 8 | 8 | Const. of University College of Edu. (for Ele and Secondary School Teachers) building at Attock | Attock | Approved 25/8/2004 | 0.000 | 30.017 | i. Civil work. ii. Furniture iii. Books & Journals | Production of 750 teachers per year in B.Ed. B.Sc. & M.Ed. | 10.500 | 13.770 | 5.747 | 0.000 | 0.000 | 13.770 | 5.747 | 19.517 | 0.000 | 0.000 | 0.000 |

EDUCATION (SCHOOLS)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--|--------------|---|----------|--------------------------|----------------|-----------------|---|---|-------------------|-----------------------|----------------|--------------|----------------|---------------|----------------|------------------------|------------------------|--------------------------------|--------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 9 | 9 | Const. of Hostel Block at Govt. College for Ele. Teachers Gujrat | Gujrat | Approved 10/8/2005 | 0.000 | 17.671 | Prov. Of building, equipment and furniture | Prov. Of Building, equipment and furniture | 10.576 | 4.591 | 2.504 | 0.000 | 0.000 | 4.591 | 2.504 | 7.095 | 0.000 | 0.000 | 0.000 |
| 10 | 10 | Const. of University College of Education & Hostel (for Ele & Sec. Teachers) Builds at Layyah 2005-06 | Layyah | Approved 14/12/2005 | 0.000 | 92.555 | Prov. Of building, equipment and furniture | Prov. Of Building, equipment and furniture | 3.000 | 39.527 | 0.000 | 0.000 | 0.000 | 39.527 | 0.000 | 39.527 | 50.028 | 0.000 | 0.000 |
| 11 | 11 | Punjab Education Assessment Centre System | Punjab | Approved 20/7/2005 | 0.000 | 47.062 | i. Development Competencies /Test items. ii. Test Administration (Pilot & Full Scale test) iii. Review of Results/Analysis (Pilot & Full Scale. | i. Development annual work plan & implementation schedule for PEAS/NEAS activities ii. Training of Staff of teacher training institutions as resource persons in the area of test development, test administration scoring, and item analysis. iii. Prepare | 0.255 | 0.000 | 11.590 | 0.000 | 0.000 | 0.000 | 11.590 | 11.590 | 35.217 | 0.000 | 0.000 |
| 12 | 12 | Strengthening of Directorate of Staff Development | Punjab | Approved 10/12/2005 | 0.000 | 20.880 | i. Furniture ii. Equipment | i. Provision of Labs ii. Strengthening of Labs. | 20.880 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.100 | 0.000 | 0.000 | 0.000 |
| 13 | 13 | Strengthening of In-Service Teachers Training Programme (CIDA Debt Swap) (GOP: 0.16% GOPAK :99.84%) | Punjab | Unapproved | 0.000 | 3137.752 | i. Training ii. Civil Work | i. Teachers Training. ii. Upgd. Of GCETs, PITE, DSD. | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 1.000 | 3.000 | 0.000 |
| 14 | 14 | Capacity building of Education Deptt at Provincial Level | Punjab | Approved 13/12/2004 | 0.000 | 11.779 | Provision of Furniture & Equipment | Provision of Furniture & Equipment | 10.990 | 0.000 | 0.789 | 0.000 | 0.000 | 0.000 | 0.789 | 0.789 | 0.000 | 0.000 | 0.000 |
| Sub Total On-going Schemes (School Education) | | | | | | 7563.634 | | | | 97.896 | 255.300 | 0.000 | 101.727 | 97.896 | 357.027 | 454.923 | 214.995 | 82.422 | 0.000 |

EDUCATION (SCHOOLS)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--|--------------|---|------------|--------------------------|----------------|----------|---|---|-------------------|-----------------------|-----------------|--------------|----------------|---------------|-----------------|------------------------|------------------------|--------------------------------|------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 15 | 15 | Internal Merit Scholarship | Punjab | Un-App. | 0.000 | 198.591 | Prov. Of Scholarship to talented students | Provo. Of Scholarship to students in Punjab | 0.000 | 0.000 | 66.197 | 0.000 | 0.000 | 0.000 | 66.197 | 66.197 | 66.197 | 66.197 | 0.000 |
| 16 | 16 | Introduction of early Childhood Education | | Un-App. | 0.000 | 2800.000 | | | 0.000 | 0.000 | 111.303 | 0.000 | 0.000 | 0.000 | 111.303 | 111.303 | 500.000 | 1000.000 | 0.000 |
| 17 | 17 | Revamping of School Councils (Non-Pilot Districts) | | Un-App. | 0.000 | 2700.000 | | | 0.000 | 0.000 | 104.000 | 0.000 | 0.000 | 0.000 | 104.000 | 104.000 | 1395.000 | 1000.000 | 0.000 |
| Sub Total New Schemes (School Education) | | | | | | | | | | 0.000 | 281.500 | 0.000 | 0.000 | 0.000 | 281.500 | 281.500 | 1961.197 | 2066.197 | 0.000 |
| Total School Education (Normal Programme) | | | | | | | | | | 97.896 | 536.800 | 0.000 | 101.727 | 97.896 | 638.527 | 736.423 | 2176.192 | 2148.619 | 0.000 |
| 18 | 18 | Chief Minister Education Sector Reforms Programme | Punjab | | 0.000 | 5000.000 | Provision of Missing facilities etc. | Provision of Missing facilities etc. | 0.000 | 0.000 | 5000.000 | 0.000 | 0.000 | 0.000 | 5000.000 | 5000.000 | 7000.000 | 9700.000 | 10000.000 |
| Total (PESRP) | | | | | | | | | | 0.000 | 5000.000 | 0.000 | 0.000 | 0.000 | 5000.000 | 5000.000 | 7000.000 | 9700.000 | 10000.000 |
| CHIEF MINISTER'S ACCELERATED PROGRAMME FOR SOCIAL DEVELOPMENT (ON-GOING) SCHOOL EDUCATION | | | | | | | | | | | | | | | | | | | |
| 19 | 19 | Upgradation of Govt. Girls High School Nutkani | D.G. Khan | App. 10-01-06 | 0.000 | 9.481 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 4.740 | 0.000 | 4.741 | 0.000 | 0.000 | 0.000 | 4.741 | 4.741 | 0.000 | 0.000 | 0.000 |
| 20 | 20 | Establishment of GGPS at Chak No.10, Haldi Thal, | Jhang | App. 21-09-05 | 0.000 | 1.717 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.858 | 0.000 | 0.859 | 0.000 | 0.000 | 0.000 | 0.859 | 0.859 | 0.000 | 0.000 | 0.000 |
| 21 | 21 | Upgradation of GGPS Wara P.O That Muhammad Shah to Middle Level | Jhang | App. 21-09-05 | 0.000 | 3.392 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 1.696 | 0.000 | 1.696 | 0.000 | 0.000 | 0.000 | 1.696 | 1.696 | 0.000 | 0.000 | 0.000 |
| 22 | 22 | Upgradation of GPS at Chak No.466/GB to Middle Level | Jhang | App. 21-09-05 | 0.000 | 3.224 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 1.612 | 0.000 | 1.612 | 0.000 | 0.000 | 0.000 | 1.612 | 1.612 | 0.000 | 0.000 | 0.000 |
| 23 | 23 | Upgradation of GGPS at Chak No.451/GB to Elementary School | Jhang | App. 21-09-05 | 0.000 | 3.236 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 1.618 | 0.000 | 1.618 | 0.000 | 0.000 | 0.000 | 1.618 | 1.618 | 0.000 | 0.000 | 0.000 |
| 24 | 24 | Upgradation of GGPS UC Markaz Salyana as Middle Level | Jhang | App. 21-09-05 | 0.000 | 3.392 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 1.696 | 0.000 | 1.696 | 0.000 | 0.000 | 0.000 | 1.696 | 1.696 | 0.000 | 0.000 | 0.000 |
| 25 | 25 | Upgradation of GBS School PAF Colony, Tehsil Shorkot | Jhang | App. 21-09-05 | 0.000 | 3.392 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 1.696 | 0.000 | 1.696 | 0.000 | 0.000 | 0.000 | 1.696 | 1.696 | 0.000 | 0.000 | 0.000 |
| 26 | 26 | Establishment of Govt. Girls High School PAF Base Chaklala | Rawalpindi | App. 19-10-04 | 0.000 | 19.956 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.000 | 0.000 | 9.978 | 0.000 | 0.000 | 0.000 | 9.978 | 9.978 | 0.000 | 0.000 | 0.000 |
| 27 | 27 | Construction of Building and Boundary Wall GHS Sheikh Pur Distt. Gujrat | Gujrat | App. 11-08-05 | 0.000 | 12.382 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 6.191 | 0.000 | 6.191 | 0.000 | 0.000 | 0.000 | 6.191 | 6.191 | 0.000 | 0.000 | 0.000 |

EDUCATION (SCHOOLS)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|---|----------|--------------------------|----------------|-------|---------------------------------|---------------------------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 28 | 28 | Upgradation of Government Boys Primary School, Chak No.187/NB to Elementary Level. | Sargodha | App. 10-03-06 | 0.000 | 2.850 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |
| 29 | 29 | Upgradation of Government Boys Primary School, Chak No.108/NB to Elementary Level. | Sargodha | App. 25-02-06 | 0.000 | 2.850 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |
| 30 | 30 | Upgradation of Government Boys Primary School, Chak No.70/SB to Elementary Level. | Sargodha | App. 25-02-06 | 0.000 | 2.850 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |
| 31 | 31 | Upgradation of Government Boys Primary School, Chak No.67/NB to Elementary Level. | Sargodha | App. 25-02-06 | 0.000 | 2.850 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |
| 32 | 32 | Upgradation of Government Girls Primary School, Chak No.108/NB to Elementary Level. | Sargodha | App. 25-02-06 | 0.000 | 2.850 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |
| 33 | 33 | Upgradation of Government Girls Primary School, Chak No.70/SB to Elementary Level. | Sargodha | App. 25-02-06 | 0.000 | 2.168 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.068 | 0.000 | 0.000 | 0.000 | 2.068 | 2.068 | 0.000 | 0.000 | 0.000 |
| 34 | 34 | Upgradation of Government Girls Primary School, Chak No.67/NB to Elementary Level. | Sargodha | App. 25-02-06 | 0.000 | 2.168 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.068 | 0.000 | 0.000 | 0.000 | 2.068 | 2.068 | 0.000 | 0.000 | 0.000 |
| 35 | 35 | Upgradation of Government Girls Primary School, Chak No.82/NB to Elementary Level. | Sargodha | App. 25-02-06 | 0.000 | 2.85 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |
| 36 | 36 | Upgradation of Govt. Girls Primary School Chak NO. 187/NB to Elementary Level. | Sargodha | App. 25-02-06 | 0.000 | 3.171 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 3.071 | 0.000 | 0.000 | 0.000 | 3.071 | 3.071 | 0.000 | 0.000 | 0.000 |
| 37 | 37 | Upgradation of Govt. Boys Primary School Chak NO. 89/NB to Elementary Level. | Sargodha | App. 10-03-06 | 0.000 | 2.85 | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.100 | 0.000 | 2.750 | 0.000 | 0.000 | 0.000 | 2.750 | 2.750 | 0.000 | 0.000 | 0.000 |

EDUCATION (SCHOOLS)

(Rs. in million)

| Gen Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--|--------------------|--|----------|--------------------------------|----------------|-------|---------------------------------|---------------------------------|----------------------|-----------------------|-----------------|--------------|----------------|---------------|-----------------|------------------------------|------------------------------|---|------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 45 | 45 | C.M.'s Accelerated Prog. For Social Development (School Education) Phase-III. | Punjab | | | | i. Civil work. ii. Furniture | i. Civil work. ii. Furniture | 0.000 | 0.000 | 2493.579 | 0.000 | 0.000 | 0.000 | 2493.579 | 2493.579 | 1500.000 | 1500.000 | 1000.000 |
| Block (CMAPSD) | | | | | | | | | | 0.000 | 2493.579 | 0.000 | 0.000 | 0.000 | 2493.579 | 2493.579 | 500.000 | 500.000 | 1000.000 |
| Total CMAPSD (School Education) | | | | | | | | | | 0.000 | 2568.577 | 0.000 | 0.000 | 0.000 | 2568.577 | 2568.577 | 500.000 | 500.000 | 1000.000 |
| Total School Education | | | | | | | | | | 97.896 | 8105.377 | 0.000 | 101.727 | 97.896 | 8207.104 | 8305.000 | 9676.192 | 12348.619 | 11000.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------|--------------|---|------------|--------------------------|----------------|---------|---|--|---|-----------------------|---------|-------------|-------|---------|---------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 46 | 1 | Establishment of Rachna College of Engineering & Technology at Gujranwala. | Gujranwala | Approved 31.12.03 | 0.000 | 64.908 | Estb. Of laboratories and classrooms and other facilities | Upgradation of existing facilities | 32.000 | 32.908 | 0.000 | 0.000 | 0.000 | 32.908 | 0.000 | 32.908 | 0.000 | 0.000 | 0.000 |
| 47 | 2 | Establishment of Govt. College /University Dhobi Ghat Faisalabad FY 2003-04 | Faisalabad | Approved 08.12.03 | 0.000 | 71.512 | Construction of Academic blocks & renovation of existing building | Upgradation/renovation/establishment of various Departments | 61.192 was provided in the PLA of the Univ. | 10.320 | 0.000 | 0.000 | 0.000 | 10.320 | 0.000 | 10.320 | 0.000 | 0.000 | 0.000 |
| 48 | 3 | Establishment of University of Gujrat.FY 2003-04 | Gujrat | Approved 02.05.05 | 0.000 | 765.813 | Construction of various Academic blocks & hostels | Establishment of new University | 349.153 | 100.000 | 146.680 | 0.000 | 0.000 | 100.000 | 146.680 | 246.680 | 169.980 | 0.000 | 0.000 |
| 49 | 4 | PMU for University of Gujrat | Gujrat | Approved 02.05.05 | 0.000 | 40.453 | For implementation and monitoring of the project work | Engagement of consultants, feasibility study, master survey, master planning and preparation of PC-1 | 26.845 | | 40.453 | 0.000 | 0.000 | 0.000 | 40.453 | 40.453 | 0.000 | 0.000 | 0.000 |
| 50 | 5 | Repair of front portion and demolition of rear portion of the office of DPI Colleges, Punjab, Lahore. | Lahore | Approved 29.09.03 | 0.000 | 7.987 | Repair/renovation of the o/o DPI (C). | Repair/renovation of the o/o DPI (C). | 4.842 | 3.145 | 0.000 | 0.000 | 0.000 | 3.145 | 0.000 | 3.145 | 0.000 | 0.000 | 0.000 |
| 51 | 6 | Establishment of Govt. Home Economics College, Gujranwala. FY2003-04 | Gujranwala | Approved 23.12.03 | 0.000 | 85.019 | Construction of various Academic blocks & hostel | Establishment of new H. Economics College | 22.218 | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 26.386 | 0.000 | 0.000 |
| 52 | 7 | Establishment Schools of Physical Sciences in Punjab University, Lahore. | Lahore | Approved 22.12.03 | 0.000 | 195.521 | Procurement of equipment and upgradation of labs | Establishment of research center of Ph.D level | 40.000 | 0.000 | 57.760 | 0.000 | 0.000 | 0.000 | 57.760 | 57.760 | 0.000 | 0.000 | 0.000 |
| 53 | 8 | Renovation/up-gradation of existing building of Govt. College University campus, Lahore phase-II. | Lahore | Approved 26.06.04 | 0.000 | 53.26 | Renovation of building / construction of labs etc. | Upgradation of existing building / construction of labs etc. | 25.000 | 28.260 | 0.000 | 0.000 | 0.000 | 28.260 | 0.000 | 28.260 | 0.000 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--|--------------|---|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|--------------|--------------|----------------|----------------|----------------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 54 | 9 | Construction of Post Graduate block for 100 students at Govt. College of Education for Science, Township, Lahore. | Lahore | Approved 12.12.03 | 0.000 | 70.742 | Construction of post graduate block | Establishment of new block for post graduate classes. | 44.036 | 24.724 | 1.982 | 0.000 | 0.000 | 24.724 | 1.982 | 26.706 | 0.000 | 0.000 | 0.000 |
| 55 | 10 | Construction of additional block in Home Economics College, Gulberg, Lahore and (Construction of Administrative block and girls hostel for 72 students) | Lahore | Approved 07.11.03 | 0.000 | 26.026 | Construction of Additional block & hostel | Establishment of Additional block & hostel. | 14.952 | 10.198 | 1.906 | 0.000 | 0.000 | 10.198 | 1.906 | 12.104 | 0.000 | 0.000 | 0.000 |
| 56 | 11 | Construction of Post-Graduate Block at Queen Mary College, Lahore. | Lahore | Approved 29.09.04 | 0.000 | 38.973 | Const. of postgraduate block. | Establishment of new block for post graduate classes. | 10.004 | 19.118 | 11.000 | 0.000 | 0.000 | 19.118 | 11.000 | 30.118 | 0.000 | 0.000 | 0.000 |
| 57 | 12 | Preservation of Quaid-e-Azam Library Building, Lahore. | Lahore | Approved 12.09.05 | 0.000 | 89.03 | Preservation of existing building | Upgradation of existing building / facilities. | 5.005 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 54.030 | 0.000 | 0.000 |
| 58 | 13 | Support to Universities in the province FY 2004-05 | Punjab | Approved | 0.000 | 755 | Upgradation of Public Sector Universities. | To enhance the existing facilities | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 100.000 | 0.000 | 0.000 |
| 59 | 14 | Establishment of Govt. Home Economics College at Multan. | Multan | Approved 11.01.05 | 0.000 | 78.258 | Construction of new college building | Facility for the professional education at Multan. | 30.000 | 44.222 | 4.034 | 0.000 | 0.000 | 44.222 | 4.034 | 48.256 | 0.000 | 0.000 | 0.000 |
| Sub Total On-Going (Normal Programme) | | | | | | | | | 392.895 | 263.815 | 0.000 | 0.000 | 392.895 | 263.815 | 656.710 | 350.396 | 0.000 | 0.000 | |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--|--------------|--|--------------|--------------------------|----------------|----------|--|--|-------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|------------------------|------------------------|--------------------------------|--------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 60 | 15 | Internal Merit Scholarships for Professional Colleges in Punjab. | Punjab | un-approved | 0.000 | 21.650 | Scholarship for students in professional institutions | | 21.650 | 0.000 | 21.650 | 0.000 | 0.000 | 0.000 | 21.650 | 21.650 | 0.000 | 0.000 | 0.000 |
| 61 | 16 | Internal Merit Scholarships for Minority Students. | Punjab | un-approved | 0.000 | 0.526 | Scholarship for minority students. | | 0.526 | 0.000 | 0.526 | 0.000 | 0.000 | 0.000 | 0.526 | 0.526 | 0.000 | 0.000 | 0.000 |
| 62 | 17 | Public College Education | Punjab | un-approved | 0.000 | 2000.000 | Upgradation of labs, libraries and introduction of new disciplines | | 0.000 | 110.000 | 0.000 | 0.000 | 0.000 | 110.000 | 0.000 | 110.000 | 1890.000 | 0.000 | 0.000 |
| 63 | 18 | BISE revamping | Punjab | un-approved | 0.000 | 15.000 | Revamping of BISEs | | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 |
| 64 | 19 | Restructuring in the department | Punjab | un-approved | 0.000 | 10.000 | | | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| Sub Total (NEW) Normal Programme | | | | | | | | | | 125.000 | 32.176 | 0.000 | 0.000 | 125.000 | 32.176 | 157.176 | 1890.000 | 0.000 | 0.000 |
| Total Higher Education(Normal Programme) | | | | | | | | | | 517.895 | 295.991 | 0.000 | 0.000 | 517.895 | 295.991 | 813.886 | 2240.396 | 0.000 | 0.000 |
| Chief Minister's Accelerated Programme for Social Development (On-Going) Higher Education | | | | | | | | | | | | | | | | | | | |
| 65 | 20 | Establishment of Govt. Girls Degree College at Bhekhi Tehsil and Sheikhpura. | Sheikhu pura | Approved 04-08-2004 | 0.000 | 30.354 | Construction of Academic Blocks,Admin Blocks,Labs etc | New Establishment/Provisions of Building | 7.000 | 19.909 | 3.445 | 0.000 | 0.000 | 19.909 | 3.445 | 23.354 | 0.000 | 0.000 | 0.000 |
| 66 | 21 | Construction of academic block for starting of BSc classes in Govt. Guru Nank Degree College (W) Nankana Sahib Sheikhpura. | Nankna Sahib | Approved 08-04-2004 | 0.000 | 28.709 | Construction of BSc Block | Provisions of Building | 0.500 | 25.234 | 2.975 | 0.000 | 0.000 | 25.234 | 2.975 | 28.209 | 0.000 | 0.000 | 0.000 |
| 67 | 22 | Establishment of Govt. Girls Degree College Narang Mandi. | Sheikhu pura | Approved 09-02-2004 | 0.000 | 30.61 | Construction of Academic Blocks,Admin Blocks,Labs etc | New Establishment/Provisions of Building | 6.000 | 21.871 | 2.739 | 0.000 | 0.000 | 21.871 | 2.739 | 24.610 | 0.000 | 0.000 | 0.000 |
| 68 | 23 | Construction of building of Govt. Degree College for Women, Basirpur, Okara. | Okara | Approved 08-04-2004 | 0.000 | 61.777 | Construction of Academic Blocks,Admin Blocks,Labs etc | New Establishment/Provisions of Building | 20.000 | 39.402 | 2.375 | 0.000 | 0.000 | 39.402 | 2.375 | 41.777 | 0.000 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|--|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 69 | 24 | Construction of building of Govt. Degree College Boys, Renala Khurd District Okara. | Okara | Approved 08-04-2004 | 0.000 | 74.954 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 5.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 39.954 | 0.000 | 0.000 |
| 70 | 25 | Upgradation of Govt. Inter College for Girls Baddomalhi. To degree level, Narowal. | Narowal | Approved 08-04-2004 | 0.000 | 48.534 | Construction of Degree Blocks etc | Provisions of Building | 0.500 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 28.034 | 0.000 | 0.000 |
| 71 | 26 | Upgradation of Govt. Inter College for Boys Zafarwal to degree level, Narowal. | Narowal | Approved 25-8-2004 | 0.000 | 38.925 | Construction of Degree Block etc | Provisions of Building | 10.000 | 26.019 | 6.065 | 0.000 | 0.000 | 26.019 | 6.065 | 32.084 | 0.000 | 0.000 | 0.000 |
| 72 | 27 | Upgradation of Govt. Inter College for Girls Chowk Azam to degree level, Layyah. | Layyah | Approved 09-02-2004 | 0.000 | 29.738 | Construction of Dgree Block etc | Provision of building | 10.912 | 12.749 | 6.077 | 0.000 | 0.000 | 12.749 | 6.077 | 18.826 | 0.000 | 0.000 | 0.000 |
| 73 | 28 | Construction of academic block at Govt. Degree College for Boys Karor Laleson, Layyah | Layyah | Approved 09-02-2004 | 0.000 | 26.637 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 9.000 | 14.588 | 3.049 | 0.000 | 0.000 | 14.588 | 3.049 | 17.637 | 0.000 | 0.000 | 0.000 |
| 74 | 29 | Construction of degree block in Govt. College for Women, Fatehpur Distt. Layyah. | Layyah | Approved 29-9-2004 | 0.000 | 27.264 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 10.088 | 14.076 | 3.100 | 0.000 | 0.000 | 14.076 | 3.100 | 17.176 | 0.000 | 0.000 | 0.000 |
| 75 | 30 | Construction of degree block in Govt. College for Women, Karor Distt. Layyah. | Layyah | Approved 29-9-2004 | 0.000 | 25.638 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 9.456 | 14.724 | 1.458 | 0.000 | 0.000 | 14.724 | 1.458 | 16.182 | 0.000 | 0.000 | 0.000 |
| 76 | 31 | Establishment of Degree Block at Govt. College for Boys, Fatehpur, Layyah. | Layyah | Approved 25-10-2004 | 0.000 | 28.905 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 9.000 | 12.905 | 7.000 | 0.000 | 0.000 | 12.905 | 7.000 | 19.905 | 0.000 | 0.000 | 0.000 |
| 77 | 32 | Construction of Degree block / establishment of Govt. Girls Degree College, Kot Sultan, Layyah | Layyah | Approved 09-02-2004 | 0.000 | 30.94 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 7.000 | 16.307 | 7.633 | 0.000 | 0.000 | 16.307 | 7.633 | 23.940 | 0.000 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|--|------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|--------|-------------|-------|--------|--------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 78 | 33 | Construction of degree block of Govt. College for Boys Kot Sultan, Layyah. | Layyah | Approved 09-02-2004 | 0.000 | 33.59 | Construction of Academic Blocks, Labs etc | Provisions of Building for B.S.c Classes | 10.197 | 14.330 | 9.063 | 0.000 | 0.000 | 14.330 | 9.063 | 23.393 | 0.000 | 0.000 | 0.000 |
| 79 | 34 | Construction of Degree Block, Govt. College (W) Layyah. | Layyah | Approved 01-04-2005 | 0.000 | 26.768 | Construction of Academic Blocks, Admin Blocks, Labs etc | Up gradation/Provisions of Building | 10.000 | 10.280 | 10.280 | 0.000 | 0.000 | 10.280 | 10.280 | 20.560 | 0.000 | 0.000 | 0.000 |
| 80 | 35 | Construction of building of Govt. Degree College for Women, Hasilpur, Bahawalpur | Bahawalpur | Approved 09-02-2004 | 0.000 | 35.585 | Construction of Academic Blocks, Admin Blocks, Labs etc | Up gradation/Provisions of Building | 15.375 | 18.210 | 2.000 | 0.000 | 0.000 | 18.210 | 2.000 | 20.210 | 0.000 | 0.000 | 0.000 |
| 81 | 36 | Establishment/Construction of building of Govt. Degree College for Women, Yazman, Bahawalpur | Bahawalpur | Approved 09-02-2004 | 0.000 | 42.746 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment /Provision of Building | 16.220 | 22.766 | 5.760 | 0.000 | 0.000 | 22.766 | 5.760 | 28.526 | 0.000 | 0.000 | 0.000 |
| 82 | 37 | Construction of building of Govt. Degree College for Women, Ahmedpur East, Distt. Bahawalpur | Bahawalpur | Approved 29-9-2004 | 0.000 | 35.821 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 14.697 | 16.124 | 5.000 | 0.000 | 0.000 | 16.124 | 5.000 | 21.124 | 0.000 | 0.000 | 0.000 |
| 83 | 38 | Construction of academic block/multi purpose hall at Govt. College for Women, T.T. Singh | T.T. Singh | Approved 09-02-2004 | 0.000 | 43.878 | Construction of Academic Blocks, Labs etc | Provisions of Building | 16.764 | 21.735 | 5.379 | 0.000 | 0.000 | 21.735 | 5.379 | 27.114 | 0.000 | 0.000 | 0.000 |
| 84 | 39 | Construction of hostel for 60 students at Govt. Degree College for Girls, Pindi Bhattain. | Hafizabad | Approved 09-02-2004 | 0.000 | 9.593 | Construction of Academic Blocks | Provisions of Building for M.A Classes | 8.294 | 0.590 | 0.709 | 0.000 | 0.000 | 0.590 | 0.709 | 1.299 | 0.000 | 0.000 | 0.000 |
| 85 | 40 | Construction of hostel for 60 students at Govt. Degree College for Boys Pindi Bhattain. | Hafizabad | Approved 09-02-2004 | 0.000 | 9.953 | Construction of Academic Blocks | Provisions of Building for M.A Classes | 8.294 | 0.590 | 0.709 | 0.000 | 0.000 | 0.590 | 0.709 | 1.299 | 0.000 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|--|-----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 86 | 41 | Construction of Academic block at Govt. Degree College for Girls for BSc classes, Hafizabad. | Hafizabad | Approved 09-02-2004 | 0.000 | 12.517 | Construction of Academic Blocks | Provisions of Building for M.A Classes | 11.126 | 1.091 | 0.300 | 0.000 | 0.000 | 1.091 | 0.300 | 1.391 | 0.000 | 0.000 | 0.000 |
| 87 | 42 | Establishment of Govt. Inter College for Girls Jalalpur Bhattain | Hafizabad | Approved 09-02-2004 | 0.000 | 25.295 | Construction of Multi purpose Hall | Promotion of extra curricular activities | 7.000 | 17.355 | 0.940 | 0.000 | 0.000 | 17.355 | 0.940 | 18.295 | 0.000 | 0.000 | 0.000 |
| 88 | 43 | Construction of Post Graduate block at Govt. Degree College for Boys, Hafizabad. | Hafizabad | Approved 14-10-2004 | 0.000 | 18.62 | Construction of Multi purpose Halls | Promotion of extra curricular activities | 8.583 | 8.583 | 1.787 | 0.000 | 0.000 | 8.583 | 1.787 | 10.370 | 0.000 | 0.000 | 0.000 |
| 89 | 44 | Construction of Post graduate block in Govt. Degree College for Boys, Kasur. | Kasur | Approved 09-02-2004 | 0.000 | 33.658 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment | 12.500 | 14.195 | 6.963 | 0.000 | 0.000 | 14.195 | 6.963 | 21.158 | 0.000 | 0.000 | 0.000 |
| 90 | 45 | Construction of Post graduate block in Govt. Degree College for Girls, Kasur. | Kasur | Approved 09-02-2004 | 0.000 | 31.252 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 11.698 | 14.979 | 4.575 | 0.000 | 0.000 | 14.979 | 4.575 | 19.554 | 0.000 | 0.000 | 0.000 |
| 91 | 46 | Establishment of Govt. Girls Inter College, Noorpur thal, Distt. Khushab. | Khushab | Approved 29-9-2004 | 0.000 | 18.543 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 7.000 | 10.253 | 1.290 | 0.000 | 0.000 | 10.253 | 1.290 | 11.543 | 0.000 | 0.000 | 0.000 |
| 92 | 47 | Up-gradation of Govt. Inter College, Noushera to degree level District Khushab | Khushab | Approved 29-9-2004 | 0.000 | 21.73 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 3.000 | 18.730 | 0.745 | 0.000 | 0.000 | 18.730 | 0.745 | 19.475 | 0.000 | 0.000 | 0.000 |
| 93 | 48 | Construction of Post Graduate block in Govt. Boys Degree College at Bhakkar. | Bhakkar | Approved 15-9-2004 | 0.000 | 10.953 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 4.975 | 5.864 | 0.114 | 0.000 | 0.000 | 5.864 | 0.114 | 5.978 | 0.000 | 0.000 | 0.000 |
| 94 | 49 | Construction / Establishment of Govt. Girls Inter College at Jandan Wala. | Bhakkar | Approved 14-10-2004 | 0.000 | 40.191 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 2.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 18.191 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|---|------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 95 | 50 | Construction of Degree Block with allied facilities and Construction of Multi Purpose Hall in Govt. Boys Degree College at Kallur Kot, Bhakkar. | Bhakkar | Approved 15-9-2004 | 0.000 | 28.417 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 4.000 | 15.142 | 9.275 | 0.000 | 0.000 | 15.142 | 9.275 | 24.417 | 0.000 | 0.000 | 0.000 |
| 96 | 51 | Construction / Establishment of Govt. Girls Degree College at Mankera, Bhakkar. | Bhakkar | Approved 15-9-2004 | 0.000 | 47.069 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 3.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 24.069 | 0.000 | 0.000 |
| 97 | 52 | Construction of M.A. Block, Hostel for 60 students & Labs in Govt. College for Women, Daska, Sialkot. | Sialkot | Approved 15-9-2004 | 0.000 | 21.463 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment | 9.764 | 10.258 | 1.441 | 0.000 | 0.000 | 10.258 | 1.441 | 11.699 | 0.000 | 0.000 | 0.000 |
| 98 | 53 | Up-gradation of Govt. Inter College, Sambrial to Degree level Tehsil Daska Sialkot | Sialkot | Approved 14-9-2004 | 0.000 | 32.183 | Construction of Dgree Block etc. | New Establishment/Provisions of Building | 9.776 | 20.885 | 1.522 | 0.000 | 0.000 | 20.885 | 1.522 | 22.407 | 0.000 | 0.000 | 0.000 |
| 99 | 54 | Construction of building for block Govt. Boys Degree College Chawinda, Sialkot | Sialkot | Approved 14-10-2004 | 0.000 | 25.06 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 10.412 | 12.364 | 2.284 | 0.000 | 0.000 | 12.364 | 2.284 | 14.648 | 0.000 | 0.000 | 0.000 |
| 100 | 55 | Construction of Hostel Block at Govt. Girls College, Samundari, Faisalabad. | Faisalabad | Approved 15-9-2004 | 0.000 | 6.921 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 3.000 | 3.576 | 0.345 | 0.000 | 0.000 | 3.576 | 0.345 | 3.921 | 0.000 | 0.000 | 0.000 |
| 101 | 56 | Construction of educational block and hostel block in Govt. College for Women, Karkhana Bazar, Faisalabad. | Faisalabad | Approved 29-9-2004 | 0.000 | 23.006 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 7.669 | 11.494 | 3.837 | 0.000 | 0.000 | 11.494 | 3.837 | 15.331 | 0.000 | 0.000 | 0.000 |
| 102 | 57 | Establishment of Govt. Girls Degree College, Saifabad, Faisalabad. | Faisalabad | Approved 25-10-2004 | 0.000 | 28.394 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 12.000 | 13.415 | 1.979 | 0.000 | 0.000 | 13.415 | 1.979 | 15.394 | 0.000 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|--|------------|--------------------------|----------------|--------|--|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 103 | 58 | Construction of 12 classrooms and library in Govt. College of Commerce, Faisalabad | Faisalabad | | 0.000 | 10.716 | Provision of new rooms and missing facilities in library | Upgradation of library and addition in existing building | 2.463 | 8.253 | 0.000 | 0.000 | 0.000 | 8.253 | 0.000 | 8.253 | 0.000 | 0.000 | 0.000 |
| 104 | 59 | Establishment of Govt. Degree College for Boys at Salarwala District Faisalabad. | Faisalabad | Approved 01-11-2005 | 0.000 | 37.774 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 15.000 | 19.795 | 2.979 | 0.000 | 0.000 | 19.795 | 2.979 | 22.774 | 0.000 | 0.000 | 0.000 |
| 105 | 60 | Establishment of Govt. Degree College for women at Add Muriadwala Teh , Samundari, Faisalabad | Faisalabad | Approved 15-3-2005 | 0.000 | 42.456 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 15.000 | 24.477 | 2.979 | 0.000 | 0.000 | 24.477 | 2.979 | 27.456 | 0.000 | 0.000 | 0.000 |
| 106 | 61 | Establishment of Girls Degree College, Goggo, Burewala, Vehair | Vehari | Approved 15-9-2004 | 0.000 | 47.512 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment | 12.000 | 26.510 | 9.002 | 0.000 | 0.000 | 26.510 | 9.002 | 35.512 | 0.000 | 0.000 | 0.000 |
| 107 | 62 | Establishment of Govt. Girls Degree College, Tibba Sultanpur, Vehari | Vehari | Approved 09-12-2005 | 0.000 | 48.807 | Construction of main building. | New Establishment/Provisions of Building | 1.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 0.000 | 25.000 | 22.807 | 0.000 | 0.000 |
| 108 | 63 | Establishment of Govt. Degree College for Women, Sheikh Fazal, Teh. Burewala, Vehari. | Vehari | Approved 25-10-2004 | 0.000 | 43.689 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 11.000 | 28.900 | 3.789 | 0.000 | 0.000 | 28.900 | 3.789 | 32.689 | 0.000 | 0.000 | 0.000 |
| 109 | 64 | Construction of additional building of Govt. Degree College for Women, Chiniot District Jhang. | Jhang | Approved 25-10-2004 | 0.000 | 32.645 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 12.000 | 17.666 | 2.979 | 0.000 | 0.000 | 17.666 | 2.979 | 20.645 | 0.000 | 0.000 | 0.000 |
| 110 | 65 | Establishment of Govt. College for Women, Sihal. | Rawalpindi | Approved 25-10-2004 | 0.000 | 22.511 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 12.060 | 8.929 | 1.522 | 0.000 | 0.000 | 8.929 | 1.522 | 10.451 | 0.000 | 0.000 | 0.000 |
| 111 | 66 | Govt. Degree College for Boys, Ban Hafiz Jee, Tehsil & District Mianwali. | Mianwali | Approved 25-10-2004 | 0.000 | 61.456 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 7.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 24.456 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|--|--------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 112 | 67 | Establishment of Govt. Degree College for Women at Rahwali. | Gujranwala | Approved 25-10-2004 | 0.000 | 40.52 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 12.000 | 25.556 | 2.964 | 0.000 | 0.000 | 25.556 | 2.964 | 28.520 | 0.000 | 0.000 | 0.000 |
| 113 | 68 | Establishment of Govt. Boys Inter College at Rasool Pur Tehsil Sohawa, Jhelum | Jhelum | Approved 15-9-2004 | 0.000 | 26.395 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 7.500 | 17.140 | 1.755 | 0.000 | 0.000 | 17.140 | 1.755 | 18.895 | 0.000 | 0.000 | 0.000 |
| 114 | 69 | Construction of post graduate block at Govt. College Jampur, Rajanpur. | Rajanpur | Approved 25-10-2004 | 0.000 | 25.165 | Construction of M.A Block etc. | New Establishment/Provisions of Building | 7.000 | 17.240 | 1.563 | 0.000 | 0.000 | 17.240 | 1.563 | 18.803 | 0.000 | 0.000 | 0.000 |
| 115 | 70 | Construction of post graduate block at Govt. College, Rajanpur. | Rajanpur | Approved 25-10-2004 | 0.000 | 32.876 | Construction of M.A Block etc. | New Establishment/Provisions of Building | 8.000 | 23.869 | 1.579 | 0.000 | 0.000 | 23.869 | 1.579 | 25.448 | 0.000 | 0.000 | 0.000 |
| 116 | 71 | Establishment of Govt. Boys Degree College, Vehova, D.G.Khan. | D.G.Khan | Approved 25-10-2004 | 0.000 | 31.717 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 2.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 14.717 | 0.000 | 0.000 |
| 117 | 72 | Establishment of Govt. Boys Degree College, Gogran, Lodhran. | Lodhran | Approved 14-10-2004 | 0.000 | 28.01 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 12.000 | 15.270 | 1.440 | 0.000 | 0.000 | 15.270 | 1.440 | 16.710 | 0.000 | 0.000 | 0.000 |
| 118 | 73 | Establishment of Govt. Degree College for Girls, Sher Sultan, Tehsil Jatoi, District Muzaffargarh. | Muzaffargarh | Approved 01-04-2005 | 0.000 | 33.159 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 12.000 | 18.559 | 2.600 | 0.000 | 0.000 | 18.559 | 2.600 | 21.159 | 0.000 | 0.000 | 0.000 |
| 119 | 74 | Construction of building Govt. Degree College for Women, Kabirwala District Khanewal | Khanewal | Approved 13-12-04 | 0.000 | 37.119 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 16.000 | 20.223 | 0.896 | 0.000 | 0.000 | 20.223 | 0.896 | 21.119 | 0.000 | 0.000 | 0.000 |
| 120 | 75 | Construction of Building for Govt. Girls Degree College Khairpur Tamiwali, Bahawalpur | Bahawalpur | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 5.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 13.505 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|---|------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 121 | 76 | Establishment of Govt. Girls Degree College Uch Sharif, Bahawalpur | Bahawalpur | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 5.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 13.505 | 0.000 | 0.000 |
| 122 | 77 | Establishment of Govt. Degree College at Rajana, T.T.Singh | T.T.Singh | Approved 09-12-2005 | 0.000 | 34.417 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 3.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 21.417 | 0.000 | 0.000 |
| 123 | 78 | Provision of Furniture & Other equipments to Govt. College for Women Wah Cantt District Rawalpindi | Rawalpindi | | 0.000 | 2.860 | | | 0.000 | 0.000 | 2.860 | 0.000 | 0.000 | 0.000 | 2.860 | 2.860 | 0.000 | 0.000 | 0.000 |
| 124 | 79 | Establishment of Govt. Girls Degree College Balkasar, Chakwal | Chakwal | Approved 09-12-2005 | 0.000 | 33.059 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 3.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 15.059 | 0.000 | 0.000 |
| 125 | 80 | Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman Sargodha | Sargodha | Approved 09-12-2005 | 0.000 | 31.809 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 4.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 12.809 | 0.000 | 0.000 |
| 126 | 81 | Establishment of Govt. Girls Degree College in Higher Secondary School for Girls Kot Moman Sargodha | Sargodha | Approved 09-12-2005 | 0.000 | 33.838 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 5.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 13.838 | 0.000 | 0.000 |
| 127 | 82 | Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan Sargodha | Sargodha | Approved 09-12-2005 | 0.000 | 31.809 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 5.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 11.809 | 0.000 | 0.000 |
| 128 | 83 | Construction of Building of Boys Degree College at Bhagtan Wala, Sargodha | Sargodha | Approved 09-12-2005 | 0.000 | 36.79 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment | 5.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 16.790 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|---|------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 129 | 84 | Establishment of Degree College Kundian, Mianwali | Mianwali | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 4.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 14.505 | 0.000 | 0.000 |
| 130 | 85 | Establishment of Govt. College for Women at Quaida Abad, Khushab | Khushab | Approved 09-12-2005 | 0.000 | 33.869 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 4.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 14.869 | 0.000 | 0.000 |
| 131 | 86 | Establishment of Govt. Girls Degree College Aiman Abad, Gujranwala | G/wala | Approved 09-12-2005 | 0.000 | 49.128 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.500 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 33.628 | 0.000 | 0.000 |
| 132 | 87 | Construction of building of Govt. Girls Degree College Chawinda Sialkot | Sialkot | Approved 28-9-2005 | 0.000 | 35.575 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 8.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 12.575 | 0.000 | 0.000 |
| 133 | 88 | Up-gradation of Inter College to Degree College Harrapa, Sahiwal | Sahiwal | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 2.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 16.505 | 0.000 | 0.000 |
| 134 | 89 | Starting of B.Sc classes at Govt. Degree College for Women, Sumundari, Faisalabad | Faisalabad | Approved 26-9-2005 | 0.000 | 13.622 | Construction of Academic Blocks, Labs etc | Provisions of Building for B.S.c Classes | 3.000 | 7.958 | 2.664 | 0.000 | 0.000 | 7.958 | 2.664 | 10.622 | 0.000 | 0.000 | 0.000 |
| 135 | 90 | Upgradation of Govt. Boys Inter College Karor Pacca to degree level, Lodhran | Lodhran | Approved 26-9-2005 | 0.000 | 27.037 | Construction of Academic Blocks, Admin Blocks, Labs etc | Up gradation/Provisions of Building | 6.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 11.037 | 0.000 | 0.000 |
| 136 | 91 | Upgradation of Govt. Inter College Ghulam Muhammabdabad to Degree level, Faisalabad | Faisalabad | Approved 26-9-2005 | 0.000 | 9.988 | Construction of Academic Blocks, Admin Blocks, Labs etc | Up gradation/Provisions of Building | 5.000 | 4.988 | 0.000 | 0.000 | 0.000 | 4.988 | 0.000 | 4.988 | 0.000 | 0.000 | 0.000 |
| 137 | 92 | Upgradation of Govt. Girls Inter College Laliyan to degree level, Jhang | Jhang | Approved 26-9-2005 | 0.000 | 27.037 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment /Provision of Building | 5.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 12.037 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|---|---------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 138 | 93 | Upgradation of Govt. Girls Higher Secondary School NO. 1 as Degree College, Gujranwala | Gujranwala | Approved 26-9-2005 | 0.000 | 25.901 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.500 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 15.401 | 0.000 | 0.000 |
| 139 | 94 | Provision of funds for Degree College for Women Pakpattan. | Pakpattan | Approved 28-9-2005 | 0.000 | 37.944 | Construction of Academic Blocks, Labs etc | Provisions of Building | 2.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 25.944 | 0.000 | 0.000 |
| 140 | 95 | Starting of M.A classes Govt. College Layyah | Layyah | Approved 18-10-2005 | 0.000 | 13.419 | Construction of Academic Blocks | Provisions of Building for M.A Classes | 4.000 | 6.419 | 3.000 | 0.000 | 0.000 | 6.419 | 3.000 | 9.419 | 0.000 | 0.000 | 0.000 |
| 141 | 96 | Missing facilities / start of M.A. Classes in Postgraduate College Johar Abad District Khushab | Khushab | Approved 18-10-2005 | 0.000 | 17.409 | Construction of Academic Blocks | Provisions of Building for M.A Classes | 3.000 | 14.409 | 0.000 | 0.000 | 0.000 | 14.409 | 0.000 | 14.409 | 0.000 | 0.000 | 0.000 |
| 142 | 97 | Commencement of M.A. Classes at Govt. Girls College M.B. Din | M.B. Din | Approved 18-10-2005 | 0.000 | 52.044 | Construction of Academic Blocks | Provisions of Building for M.A Classes | 7.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 35.044 | 0.000 | 0.000 |
| 143 | 98 | Construction of building & Multi Purpose Hall Govt. College Sangla Hill, Nankana Sahib | Nankana Sahib | Approved 18-10-2005 | 0.000 | 7.475 | Construction of Multi purpose Hall | Promotion of extra curricular activities | 7.475 | 0.020 | 0.000 | 0.000 | 0.000 | 0.020 | 0.000 | 0.020 | 0.000 | 0.000 | 0.000 |
| 144 | 99 | Construction of Multipurpose Hall in Boys and Girls Degree Colleges at Bhagtan wala, Sargodha | Sargodha | Approved 18-10-2005 | 0.000 | 17.094 | Construction of Multi purpose Halls | Promotion of extra curricular activities | 5.000 | 11.364 | 0.730 | 0.000 | 0.000 | 11.364 | 0.730 | 12.094 | 0.000 | 0.000 | 0.000 |
| 145 | 100 | Establishment of Govt. Girls Degree College at Karam Dad Qureshi Muzaffargarh. | Muzaffargarh | Approved 18-10-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment | 1.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 22.505 | 0.000 | 0.000 |
| 146 | 101 | Construction of auditorium and hostel facilities for Govt. College for Women Pindi Gheb, Attock | Attock | Approved 09-07-2005 | 0.000 | 9.239 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 6.000 | 3.239 | 0.000 | 0.000 | 0.000 | 3.239 | 0.000 | 3.239 | 0.000 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|--|---------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 147 | 102 | Demand / Requirements of Degree College Tandlianwala, Faisalabad | Faisalabad | Approved 09-12-2005 | 0.000 | 13.851 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 4.000 | 9.851 | 0.000 | 0.000 | 0.000 | 9.851 | 0.000 | 9.851 | 0.000 | 0.000 | 0.000 |
| 148 | 103 | Construction of hostel building for 100 students at Govt. College for Women, Pasrur, Sialkot | Sialkot | Approved 09-07-2005 | 0.000 | 15.578 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 8.000 | 7.578 | 0.000 | 0.000 | 0.000 | 7.578 | 0.000 | 7.578 | 0.000 | 0.000 | 0.000 |
| 149 | 104 | Establishment of Govt. Boys Degree College, Qilla Kalar Wala District Sialkot | Sialkot | Approved 18-10-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 23.505 | 1.000 | 0.000 |
| 150 | 105 | Construction of building of Ch. Zahoor Elahi Degree College for Girls, Kapoor Wali, Sialkot | Sialkot | Approved 18-10-2005 | 0.000 | 33.312 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 7.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 16.312 | 0.000 | 0.000 |
| 151 | 106 | Establishment of Govt. Girls Degree College, Macchiwal, District Vehari | Vehari | Approved 12-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.500 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 23.005 | 0.000 | 0.000 |
| 152 | 107 | Establishment of Girls Degree College at already existing building in D.G. Khan City. | D.G.Khan | Approved 09-12-2005 | 0.000 | 34.004 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 1.000 | 13.452 | 0.000 | 0.000 | 0.000 | 13.452 | 0.000 | 13.452 | 19.552 | 0.000 | 0.000 |
| 153 | 108 | Establishment of Govt. Boys Degree College Atharan Hazzari, Jhang | Jhang | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment | 1.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 22.505 | 0.000 | 0.000 |
| 154 | 109 | Establishment of Govt. Degree College for Women, Tehsil Safdarabad District Nankana Sahib | Nankana Sahib | Approved 09-12-2005 | 0.000 | 45.646 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.500 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 30.146 | 0.000 | 0.000 |
| 155 | 110 | Construction of additional class rooms in Govt. College for Women Pind Dadan Khan, Jhelum | Jhelum | Approved 12-12-2005 | 0.000 | 18.562 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 1.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 7.562 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|--|---------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 156 | 111 | Establishment of Govt. Girls Degree College Talamba, Khanewal | Khanewal | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 157 | 112 | Establishment of Govt. Degree College for Boys at Tibba Sultanpur, Vehari | Vehari | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 158 | 113 | Establishment of Govt. Boys Degree College Luddan, Vehari | Vehari | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 159 | 114 | Establishment of Govt. Girls Degree College Bhawana, Jhang | Jhang | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 160 | 115 | Construction of Boys Degree College in constituency PP-156, Lahore | Lahore | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 161 | 116 | Establishment of Govt. Boys Degree College Kahna, Lahore | Lahore | Approved 09-12-2005 | 0.000 | 46.379 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 36.379 | 0.000 | 0.000 |
| 162 | 117 | Construction of building of Govt. Girls Degree College, Shahkot, Nankana Sahib | Nankana Sahib | Approved 09-12-2005 | 0.000 | 68.382 | Construction of main building. | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 66.382 | 0.000 | 0.000 |
| 163 | 118 | Establishment of Degree College for Women at Essa Khel, Mianwali | Mianwali | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 164 | 119 | Establishment of Degree College for Women at Kammar Mashani, Mianwali | Mianwali | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|--------------|--|------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 165 | 120 | Establishment of Degree College for Boys at Kala Bagh Tehsil Essa Khel, Mianwali | Mianwali | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 166 | 121 | Establishment of Degree College for Women at Wahndo, Gujranwala | Gujranwala | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 0.000 | 8.000 | 25.505 | 0.000 | 0.000 |
| 167 | 122 | Establishment of Girls Degree College at Phukulian | Sialkot | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 168 | 123 | Construction of additional block Govt. Girls Degree College Jhang City. | Jhang | Approved 09-07-2005 | 0.000 | 25 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 23.000 | 0.000 | 0.000 |
| 169 | 124 | Upgradation of Govt. Inter College Ali Pur Chatha to Degree Level, Gujranwala | Gujranwala | Approved 09-12-2005 | 0.000 | 25.73 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 170 | 125 | Construction of Girls Degree College in constituency PP-156, Lahore | Lahore | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 171 | 126 | Establishment of Govt. Girls Degree College Kot Lakhpat, Lahore | Lahore | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 28.505 | 0.000 | 0.000 |
| 172 | 127 | Establishment of Govt. Girls Degree College Kahna, Lahore | Lahore | Approved 09-12-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 |
| 173 | 128 | Start of Degree Classes at Jalal Pur Jattan, Gujrat | Gujrat | Approved 09-12-2005 | 0.000 | 22.834 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 9.042 | 0.000 | 0.000 | 0.000 | 9.042 | 0.000 | 9.042 | 13.792 | 0.000 | 0.000 |

EDUCATION (HIGHER)

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | | |
|---|--------------|--|------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|-----------------|--------------|----------------|-----------------|-----------------|------------------------|------------------------|--------------------------------|------------------|--------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total | |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 174 | 129 | Establishment of Govt. Degree College for Women, Shalimar Town, Lahore | Lahore | Approved 18-10-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 | |
| 175 | 130 | Establishment of Govt. Degree College for Boys, Shalimar Town, Lahore | Lahore | Approved 18-10-2005 | 0.000 | 33.505 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 31.505 | 0.000 | 0.000 | |
| 176 | 131 | Establishment of Govt. Degree College for Girls at Mamukanjin, District Faisalabad | Faisalabad | Approved 01-04-2005 | 0.000 | 36.577 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 3.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 23.577 | 0.000 | 0.000 | |
| 177 | 132 | Establishment of Govt. Girls Degree College Dhoke Syedan Rawalpindi | Rawalpindi | Un-App. | 0.000 | 30.000 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 1.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 25.000 | 0.000 | 0.000 | |
| 178 | 133 | Establishment of Govt. Boys Degree College Dhoke Syedan Rawalpindi | Rawalpindi | Un-App. | 0.000 | 30.000 | Construction of Academic Blocks, Admin Blocks, Labs etc | New Establishment/Provisions of Building | 1.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 25.000 | 0.000 | 0.000 | |
| Sub Total CMAPSD On-Going | | | | | | | | | | 1419.300 | 166.814 | 0.000 | 0.000 | 1419.300 | 166.814 | 1586.114 | 1324.302 | 0.000 | 0.000 | |
| Chief Minister's Accelerated Programme for Social Development (NEW) Higher Education | | | | | | | | | | | | | | | | | | | | |
| 179 | 134 | Chief Minister's Accelerated Programme for Social Development | Punjab | un-approved | | | Establishment /up-gradation of Colleges and Provision of missing facilities | | 0.000 | 500.000 | 0.000 | 0.000 | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 0.000 | 0.000 | |
| Sub Total CMAPSD (NEW) | | | | | | | | | | 500.000 | 0.000 | 0.000 | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total CMAPSD (Higher Education) | | | | | | | | | | 1919.300 | 166.814 | 0.000 | 0.000 | 1919.300 | 166.814 | 2086.114 | 1324.302 | 0.000 | 0.000 | |
| TOTAL HIGHER EDUCATION | | | | | | | | | | 2437.195 | 462.805 | 0.000 | 0.000 | 2437.195 | 462.805 | 2900.000 | 3564.698 | 0.000 | 0.000 | |
| GRAND TOTAL EDUCATION (Schools+Higher) | | | | | | | | | | 2535.091 | 8568.182 | 0.000 | 101.727 | 2535.091 | 8669.909 | 11205.000 | 13240.890 | 12348.619 | 11000.000 | |

(iii) SPECIAL EDUCATION

SPECIAL EDUCATION**VISION**

To create an environment for making disabled persons useful members of the society and to utilize their potential/skills in all spheres of life.

POLICY OBJECTIVES

- provide maximum coverage to school going age disabled population by 2015.
- enhance enrolment of special children in the institutions/ centers of Special Education in Punjab.
- provide better educational facilities to the special children.
- make the disabled children earning hands of their families.
- provide healthy and congenial atmosphere to the special children in the institutions/ Centers of Special Education in Punjab.
- Skill development & rehabilitation of disabled children.

STRATEGY:

To achieve above mentioned goals the following measures will be taken:

- New Centers of school going age children will be established.
- Enrolment will be enhanced through incentives as :-
 - i. Nutrition programme
 - ii. Provision of stipends
 - iii. Free uniform
 - iv. Free textbooks & Braille books
 - v. Free pick & drop facility
 - vi. Merit scholarships
 - vii. Free boarding & lodging facilities
 - viii. Free Hearing aids
 - ix. Free wheelchairs

- The Institutions/ Centers of Special Education in Punjab will be equipped with the latest/ modern teaching aids
- The disabled children will be made earning hands for their families by providing them technical & vocational training
- The Institutions/ Centers of Special Education will be provided extra-curricular facilities
- New Institutions for the mentally retarded children will be established
- Improvement of teaching methodologies through teacher training programmes
- Improvement & development of curriculum to meet the specific needs of each disability
- Adoption of internationally accepted best practices
- Provision of pick-and-drop facilities to the students; purchase of buses for children with special requirements
- To implement the guidelines for medium-term strategic planning developed by the Punjab Devolved Social Services Programme (and duly notified by the P&D); in particular the sector-specific Planning Cycle:



TARGETS (ENROLLMENT)

| POPULATION(COVERAGE) | 2005-06 (base year) | 2006-07 | 2007-08 | 2008-09 |
|-----------------------------|--------------------------------|----------------|----------------|----------------|
| Visually Impaired | 773 | 1654 | 2821 | 3224 |
| Hearing Impaired | 6,843 | 14644 | 24977 | 28536 |
| Physically Disabled | 974 | 2084 | 3555 | 4062 |
| Mentally Retarded | 990 | 2118 | 3614 | 4128 |
| Total | 9580 | 20500 | 34967 | 41950 |

IMPORTANT STATISTICS:**DISABLED POPULATION**

| | |
|----------------------------|-------------|
| Total Population in Punjab | 7,36,21,290 |
| Disabled Population | 18,26,623 |
| Percentage | 2.48% |

| AGE GROUP | Visually Impaired | Hearing Impaired | Physically Disabled | Mentally Retarded | Multiple Disability | Other | TOTAL |
|--------------------------------------|--------------------------|-------------------------|----------------------------|--------------------------|----------------------------|--------------|--------------|
| School going age 5 to 19 Yrs. | 40359 | 60005 | 89642 | 99409 | 54620 | 261660 | 605695 |
| Below 5 Years | 16026 | 12942 | 18917 | 25846 | 17405 | 117500 | 208636 |
| Above 19 Years | 98577 | 76310 | 271881 | 141699 | 75323 | 348502 | 1012292 |
| TOTAL | 154962 | 149257 | 380440 | 266954 | 147348 | 727662 | 1826623 |
| Disability wise %age | 8.48 | 8.17 | 20.83 | 14.61 | 8.07 | 39.84 | 100 |

(Source: Population Census 1998)

MTDF 2006-09
SUMMARY SPECIAL EDUCATION

DEVELOPMENT PROGRAMME 2006-07

(Rs. In Million)

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|---------|-------------|-------|---------------|---------|-------------|---------|---------|---------|-------------|---------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| 1 | Special Education | 0.000 | 0.000 | 0.000 | 0.000 | 222.098 | 377.902 | 0.000 | 600.000 | 222.098 | 377.902 | 0.000 | 600.000 |
| | No. of Schemes | | | | - | | | | 15 | | | | 15 |

MTDF 2007-08

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|---------|-------------|---------|---------------|----------|-------------|----------|---------|----------|-------------|----------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| 1 | Special Education | 130.000 | 0.000 | 0.000 | 130.000 | 610.000 | 1260.000 | 0.000 | 1870.000 | 740.000 | 1260.000 | 0.000 | 2000.000 |

MTDF 2008-09

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|---------|-------------|---------|---------------|----------|-------------|----------|----------|----------|-------------|----------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| 1 | Special Education | 0.000 | 0.000 | 0.000 | 0.000 | 1110.600 | 1889.400 | 0.000 | 3000.000 | 1110.600 | 1889.400 | 0.000 | 3000.000 |
| | GRAND TOTAL | 130.000 | 0.000 | 0.000 | 130.000 | 1942.698 | 3527.302 | 0.000 | 5470.000 | 2072.698 | 3527.302 | 0.000 | 5600.000 |

SPECIAL EDUCATION

(Rs. In Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--------------------|----------|--|----------|------------------------|----------------|---------|--|-------------------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|--------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| New Schemes | | | | | | | | | | | | | | | | | | | |
| 180 | 1 | Nutrition Programme for Disabled Students of Special Education in Punjab. | Punjab | Un-App | - | 25.418 | One pack of Milk (250ml) | 10538 Disabled Students | - | - | 25.418 | - | - | - | 25.418 | 25.418 | 0.000 | 0.000 | 0.000 |
| 181 | 2 | Strengthening of pick & drop facility to the students of Special Education Institutions/Centres in Punjab. | Punjab | Un-App | - | 90.772 | Purchase of 44 mini Buses. | 1540 Disabled Students | - | - | 90.772 | - | - | - | 90.772 | 90.772 | 0.000 | 0.000 | 0.000 |
| 182 | 3 | Out reach programme for assessment of hearing loss of H/I students in Punjab. | Punjab | Un-App | - | 2.842 | Transport, Equipment and other Emoluments. | 8718-H.I students | - | - | 2.842 | - | - | - | 2.842 | 2.842 | 0.000 | 0.000 | 0.000 |
| 183 | 4 | Out reach programme for assessment of Low Vision of Visually Impaired students in Punjab. | Punjab | Un-App | - | 2.375 | Transport, Equipment and other Emoluments. | 1245 Visually Impaired | - | - | 2.375 | - | - | - | 2.375 | 2.375 | 0.000 | 0.000 | 0.000 |
| 184 | 5 | Construction of Buildings of Special Education Centres at Tehsil level in Punjab. | Punjab | Un-App | - | 320.000 | 10-Buildings of Spl.Edu.Centres. | 1200 Disabled students | - | 160.000 | 30.000 | - | - | 160.000 | 30.000 | 190.000 | 130.000 | 0.000 | 0.000 |

SPECIAL EDUCATION

(Rs. In Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|----------|----------|---|----------|------------------------|----------------|--------|--|--------------------------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|--------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 185 | 6 | Estt: of Audiological Clinics in the Schools of Special Education in Punjab. | Punjab | Un-App | - | 37.675 | 18-Rooms of Spl.Edu. Ins:will be equipped with hearing assess.equip: | 8718-H.I Students of Spl. Edu. | - | - | 37.675 | - | - | - | 37.675 | 37.675 | 0.000 | 0.000 | 0.000 |
| 186 | 7 | Establishment of Centres for M.R. at G/Wala, Rwp, F.Abad, Bwp & D.G.Khan. | Punjab | Un-App | - | 25.000 | Const. Of bldgs, furniture & equipment. | 500 MR students | - | 25.000 | - | - | - | 25.000 | - | 25.000 | 0.000 | 0.000 | 0.000 |
| 187 | 8 | Establishment of Ear Mould fabrication Units for the Hearing Impaired students at District level. | Punjab | Un-App | - | 17.500 | Purchase of Raw material, impression material vax etc. | 4500-Hearing Impaired students | - | - | 17.500 | - | - | - | 17.500 | 17.500 | 0.000 | 0.000 | 0.000 |
| 188 | 9 | Up-gradation of Special Education Institutions in Punjab. | Punjab | Un-App | - | 55.098 | Up-gradation of institutions. | 6568 Disabled Students | - | 37.098 | 18.000 | - | - | 37.098 | 18.000 | 55.098 | 0.000 | 0.000 | 0.000 |
| 189 | 10 | Establishment of Institutions for slow learners at District level. | Punjab | Un-App | - | 87.500 | Equipment/furniture | 2500-students | - | - | 87.500 | - | - | - | 87.500 | 87.500 | 0.000 | 0.000 | 0.000 |
| 190 | 11 | Preparation of books with enlarged print for low vision students at GCBPPL. | Punjab | App: | - | 3.847 | Books with enlarged prints | Low Vision Students in Pb. | - | - | 3.847 | - | - | - | 3.847 | 3.847 | 0.000 | 0.000 | 0.000 |

SPECIAL EDUCATION

(Rs. In Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|----------------|----------|--|----------|------------------------|----------------|--------|---|-------------------------|-------------------|-----------------------|----------------|-------------|----------|----------------|----------------|--------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 191 | 12 | Preparation of Talkig Books (Bolti Kitabain) for V.I.S of Ins. of Spl. Edu. In Punjab. | Punjab | App: | - | 5.446 | Talking Books | - | - | - | 5.446 | - | - | - | 5.446 | 5.446 | 0.000 | 0.000 | 0.000 |
| 192 | 13 | Provision of Teaching Aids to the Institutions/Centres of Special Education in Punjab. | Punjab | Un-App | - | 25.000 | Provision of Teaching aids to the Disabled students of Spl.Edu.Inst:/Centar es | 12454 Disabled students | - | - | 25.000 | - | - | - | 25.000 | 25.000 | 0.000 | 0.000 | 0.000 |
| 193 | 14 | Provision of Sports facilities to the students of Institutions/Centres of Special Education in Punjab. | Punjab | Un-App | - | 13.320 | Provision of sports items to the Inst:/Centres of Spl.Edu. | 12454 Disabled students | - | - | 13.320 | - | - | - | 13.320 | 13.320 | 0.000 | 0.000 | 0.000 |
| 194 | 15 | Block Allocation for Special Education. | Punjab | Un-App | - | 18.207 | 1) Execution of Provin: Govt: Schemes at Distt:level. 2) Grant in-aid to District Govts, N.G.Os to provide support for development schemes. | | - | - | 18.207 | - | - | - | 18.207 | 18.207 | 0.000 | 0.000 | 0.000 |
| Total:- | | | | | | | | | | 222.098 | 377.902 | - | - | 222.098 | 377.902 | 600.000 | 130.000 | 0.000 | 0.000 |

(iv) LITERACY

LITERACY**Vision**

To make Punjab free of illiteracy by reaching out to 38 million illiterates / out of school of all age groups, both genders, rural and urban, through independent & focused efforts, supporting Education for All commitment by Pakistan.

Policy Objectives

The national commitments for ameliorating the situation in the education and literacy sector have made it imperative for the Provincial Government to launch a series of programmes. The relevant national commitments with respect to the EFA and Millennium Development Goals are as hereunder:

| EFA Goals | MDGs |
|---|---|
| 1. Expanding early Childhood care and education | Goal 2: Achieve Universal Primary Education |
| 2. Universal Primary Education by 2015. | (Target 3: Completion of full primary Schooling by all children by 2015) |
| 3. Equitable access to learning and life skills programmes for young people and adults. | |
| 4. 50% improvement in Adult Literacy rates by 2015. | Goal 3: Promote gender equality and empower women |
| 5. Gender parity by 2005 and gender equality by 2015 | Target 4: eliminate gender disparity preferably by 2005 and no later than 2015) |
| 6. Improving quality of education | |

The major focus of this Department in the context of these national commitments is to achieve 100% literacy rate alongwith complementing and reinvigorating the formal setup with a view to covering its backlog by NFBE schools. This would be undertaken by launching poverty sensitive adult literacy Programmes to:

- Reduce Gender & Rural Urban Disparities.
- Facilitate Community (NGO involvement).
- Ensure access to basic Education by adopting NFE option linked with poverty alleviation strategy
- Support initiatives of formal Education towards achieving UPE by adopting NFBE option.
- Integrate all basic Education and literacy Programmes with life and marketable earning skills.

STRATEGY:

- Placing Literacy at the centre

- Two pronged approach – formal and non formal
- Promoting supportive environment – culture of reading in schools and communities
- Building partnerships /Community involvement
- Developing Poverty Sensitive Literacy Programmes.
- Adoption of Modern interventions like Community Learning Centers for sustainable Literacy/ Post Literacy Programmes.
- Effective mechanism for monitoring and evaluation of Literacy Programmes.
- Capacity building of Planners, Implementers, NGOs & Teachers-matching the modern trends.
- Pooling/clustering of resources and coordinated efforts-Area focused.
- Adoption of flexible programme-Local needs

TARGETS

The following table presents a summary of the 3-year MTDf-based on the population projections and other indicators as provided in the Multiple Indicator Cluster Survey (MICS) 2003–04. The Literacy rate of Punjab as estimated in the MICS survey 2003-04 as 54% has been projected to 55.4% in 2004-05 and 57.92% in 2005-06 on the basis of the efforts of Government to eradicate illiteracy from the province.

| | Year | 2005-06 (base year) | 2006-07 | 2007-08 | 2008-09 |
|---------------------------------|--------|------------------------|---------|---------|---------|
| Literacy Rate % | Total | 57.92 | 60.93 | 64.8 | 70.6 |
| | Male | 66.92 | 69.93 | 73.63 | 78.03 |
| | Female | 48.92 | 51.93 | 55.97 | 63.17 |
| Planned Coverage of illiterates | | 1267421 | 1926680 | 3400312 | 3759612 |
| No. of Adult Literacy Centers | | 21124 | 32111 | 56672 | 62660 |

Strategic Interventions:

- **Vocational Training & Life Skill Programme for neo literates and graduates of NFBE Schools (Establishment of 350 Vocational Training & Life Skill Centres-10 per District).**

Objective: To provide life learning and income generation opportunities to neo-literates & graduates of NFBE schools.

Local need based income generation Programmes with important life skills would be provided to the graduates of NFBE Schools and Adult Literacy Centres i.e. the neo-literates. Two (one male + one female) Vocational Training and life skill Centres will be established in each union council. A survey will be conducted in collaboration with PVTC for the need analysis to choose amongst the

vocations like tailoring / dress making, plumber work, motorcycle mechanic, embroidery, motor-winding, auto-electrician, industrial stitching (ready-made garments, football stitching, leather stitching etc), poultry farming, dairy farming, horticulture and refrigeration and air conditioning.

➤ **Community Learning Centers (CLCs) Project (Establishment of 340 CLCs /Literacy Resource Centers – 10 in each District)**

Objective: To ensure institutional support for the creation of facilities for life long learning and community development involving the community towards improvement of quality of life, social empowerment and economic self reliance.

Community Learning Centers (CLCs) are places for providing lifelong learning opportunities to everyone in the community in order to: i) empower them to become self-reliant, ii) improve their quality of life; iii) develop their community

Community Learning Centers (CLCs) are usually set up and managed by community people. They serve everyone in the community including adults, youth and children regardless of race, sex, caste or religion.

➤ **Integrated Literacy Programme for empowerment:**

Objective:

To eradicate illiteracy from the four districts by achieving 100% Literacy with 100% UPE and Zero drop-out.

Model Districts for Literacy campaigns to achieve 100% Literacy, for which four Districts -Khanewal, Khushab, Mandi Bahauddin & D.G. Khan have been selected for total Literacy Movement. Moreover, 31 Districts are being focused through Literate Punjab Programme with selected UCs as target.

There will be a two track approach to achieve the objectives. Firstly, efforts will be made to use the existing resources like formal schools for their optimal services towards the provision of education facilities to the out-of-schools children and it will be ensured that no child of school age will be left out. Secondly, launching of Non Formal Basic Education stream for dropouts, mis-outs and never-to-school children of age group 5-14 years would complement the first strand, whereas Adult Literacy Programme would be linked with the Life Learning Skills. The main focus of this entire project will be to eradicate illiteracy by achieving 100% literacy rate with 100% UPE and zero drop-outs level in the target Districts. Moreover, Adult Literacy Projects on the pattern of the already implemented and ongoing programmes for the promotion of literacy will be launched with the target of educating 4.1702 million illiterates.

MTDF 2006-09
SUMMARY LITERACY & NFBE
DEVELOPMENT PROGRAMME 2006-07

(Rs. In Million)

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|---------|-------------|---------|---------------|---------|-------------|--------|---------|---------|-------------|---------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| | Literacy & NFBE | 10.000 | 234.830 | 4.700 | 249.530 | 0.000 | 25.470 | 0.000 | 25.470 | 10.000 | 260.300 | 4.700 | 275.000 |
| | No. of Schemes | | | | 8 | | | | 4 | | | | 12 |

MTDF 2007-08

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|---------|-------------|---------|---------------|---------|-------------|---------|---------|---------|-------------|----------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| | Literacy & NFBE | 36.000 | 846.000 | 18.000 | 900.000 | 0.000 | 100.000 | 0.000 | 100.000 | 36.000 | 946.000 | 18.000 | 1000.000 |

MTDF 2008-09

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|----------|-------------|----------|---------------|---------|-------------|---------|---------|----------|-------------|----------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| | Literacy & NFBE | 72.000 | 1692.000 | 36.000 | 1800.000 | 0.000 | 200.000 | 0.000 | 200.000 | 72.000 | 1892.000 | 36.000 | 2000.000 |
| | GRAND TOTAL | 118.000 | 2772.830 | 58.700 | 2949.530 | 0.000 | 325.470 | 0.000 | 325.470 | 118.000 | 3098.300 | 58.700 | 3275.000 |

LITERACY

(Rs. in million)

| Gen. Sr. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|----------|---|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|--------|-------|-------|-------|--------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Fofreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | | On going Schemes | | | | | | | | | | | | | | | | | |
| 195 | 1 | Model Districts for Literacy Campaigns to achieve 100% Literacy with JICA Assistance in M.B.Din, Khushab, Khanewal & D G Khan districts | | approved 7/12/2004 | 75.000 | 981.374 | Adult Literacy Centers NFBE Awareness Campaigns | Achieving 100% Literacy and UPE in four Districts (Khanewal, Khushab, M.B.Din & D.G.Khan) | 61.610 | | 93.300 | | 4.700 | 0.000 | 98.000 | 98.000 | 200.000 | 219.000 | 0.000 |
| 196 | 2 | Establishment of 875 Early Childhood Center for all Districts of Punjab 25 Centers in each District for 3 years | Punjab | Un-approved | | 226.80 | Establishment of ECE Centers (Purchase of Material, Training of Teachers, Salary of Teachers and Ayas) | Providing Child friendly schooling to the children of age group 3-5 years to enhance participation rates at primay level | 0.000 | 0.000 | 3.240 | 0.000 | 0.000 | 0.000 | 3.240 | 3.240 | 112.560 | 111.360 | 0.000 |
| 197 | 3 | Establishment of Provincial Education For All Implementation & Monitoring Unit | Punjab | Approved (27-11-04) | | 14.181 | The Project is aimed at providing secretarial administrative, academic, intellectual support for the achievement of EFA Goals and for the effective implementation & monitoring of development schemes for the promotion of Literacy & Education For All | Note: Rs. 3.88 has to be paid out of Provincial ADP rest of the funds will be adjusted out of ESR (Federal Funds) | 0.880 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 7.000 | 3.310 | 0.000 |

LITERACY

(Rs. in million)

| Gen. Sr. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|----------|--|----------|--------------------------|----------------|-------|--|--|-------------------|-----------------------|--------|-------|-------|--------|--------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Fofreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 198 | 4 | Literate Punjab Programme: □ Establishment of District Literacy Management Information System (LitMIS)Cell. □ Establishment of 7750 Adult Literacy Centres (5-Cycles)-(250 in each of 31 Districts) □ Establishment of 3100 Non-Formal Basic Education Schools (100 NFBE in each of 31 Districts) | Punjab | approved 19-09-05 | 993.05 | | □ Conduct of household data collection under District Literacy Management Information System (LitMIS)Cell. □ Adult Literacy Centres □ Non-Formal Basic Education Centres | □ Establishment of District LitMIs. □ Establishment of 7750 ALCS (5 Cycles) □ Establishment of 3100 NFBE Schools | 105.000 | 0.000 | 97.940 | 0.000 | 0.000 | 0.000 | 97.940 | 97.940 | 395.055 | 395.055 | 0.000 |
| 199 | 5 | Up-gradation of NFBE Primary Community Schools to Non-Formal Middle Schools (3 cycles) | Punjab | Un-approved | 128.01 | | Un-Gradation of NFBE Community Schools as Non-Formal Middle schools (Purchase of Material, Training of Teachers, Salary of Teachers and Supervisory Cost of NGOs) | Up-Gradation of 350 NFBE Primary Community Schools to Middle level Non-Formal Schools | | | 20.000 | | | 20.000 | 20.000 | | 50 | 53 | 0 |

LITERACY

(Rs. in million)

| Gen. Sr. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|----------|---|----------|--------------------------|----------------|----------|---|---|-------------------|-----------------------|--------|-------|-------|--------|--------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Foforeign Aid | Total | | | | Local | | F/Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 200 | 6 | Establishment of Literacy & Non-Formal Resource Centers (LNRC) - Provincial & District | Punjab | Un-approved | | 340.6816 | Building / Civil Work - Infrastructural Development Staf Salaries, Training cost of NGOs, Literacy & NFBE Supervisors / Teachers etc. Material Development. Research & Development in the Literacy & Non-Formal Sector, Monitoring & Quality Assurance. | Training of NGOs, Management and Teachers of Literacy & Non-Formal Education Sector, Material Development for Adult Literacy Skill / Vocational Training and Non-Formal Basic Education. Research & Evaluation Cell in the Literacy & Non-Formal Education Department | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 108.682 | 212.000 | 0.000 |
| 201 | 7 | Post Literacy & Continuing Education Project: Establishment of 5 Post Literacy & Continuing Education Centers for Matriculation in Two Years. (Pilot Project in District, Faisalabad) | Punjab | approved 06-10-05 | | 7.050 | Purchase of Material, Training of Teachers, Salary of Teacher and Supervisory Cost of NGOs | To provide Post Literacy & continuing Education Facilities to the girls / Women living in Remote / inaccessible Area of Punjab. | 2.350 | 0.000 | 2.350 | 0.000 | 0.000 | 0.000 | 2.350 | 2.350 | 2.350 | 0.000 | 0.000 |

55
LITERACY

(Rs. in million)

| Gen. Sr. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-----------------------------|----------|--|----------|--------------------------|----------------|-------|--|--|-------------------|-----------------------|----------------|--------------|--------------|---------------|----------------|------------------------|------------------------|--------------------------------|--------------|
| | | | | | Foforeign Aid | Total | | | | Local | | F/Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 202 | 8 | Crash Literacy Programme for rural women in southern Punjab. Establishment of 1000 ALCs Centres for three years. 100 in each of the districts of Lodgran. R.Y. Khan. Rajan Pur. B.Pur B.Nagar, Layyah, M.Garth, Multan, Vehari and Bhakkar | Punjab | Approved 06-10-05 | 93.300 | | □ Conduct of household data collection underDistrict Literacy Management Information System (LitMIS)Cell. □ Adult Literacy Centres | □ Establishment of District LitMIs. □ Establishment of 1000 ALCS (5 Cycles) in the target Districts. | 10.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 39.15 | 34.15 | 0.000 |
| Sub Total (Om-Going) | | | | | | | | | | 10.000 | 234.830 | 0.000 | 4.700 | 10.000 | 239.530 | 249.530 | 914.797 | 1027.875 | 0.000 |

LITERACY

(Rs. in million)

| Gen. Sr. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------------|----------|--|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|--------|-------|-------|-------|--------|------------------------|------------------------|--------------------------------|-------------|
| | | | | | Fofreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| New Schemes | | | | | | | | | | | | | | | | | | | |
| 203 | 1 | Community Learning Centres (CLC) Project (Establishment of 350 CLCs/ Literacy Resource Centres - 10 in each District | Punjab | un-approve | 10.000 | 95.000 | Establishment of Community learning Centres as an intervention for Literacy & Continuing Education Institution | Providing post Literacy & Continuing Education options to Neo-Literate & NFBE Graduates. | 0.00 | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 6.000 | 35.00 | 54.00 | 0.000 |
| 204 | 2 | Vocational Training & Life Skill Programme for Neo Literates and graduates of NFBE Schools (Establishment of 350 Vocational Training & Life Skill Centres 10 per Districts). | | un-approved | | 199.500 | Establishment of continuing Education Mobile Literacy for NFBE / ALCs. | Providing post Literacy & Continuing Education options to Neo-Literate & NFBE Graduates. | 0.000 | 0.000 | 10.470 | 0.000 | 0.000 | 0.000 | 10.470 | 10.470 | 36.03 | 153.03 | 0.000 |

LITERACY

(Rs. in million)

| Gen. Sr. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------|----------|--|----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|----------------|--------------|--------------|---------------|----------------|------------------------|------------------------|--------------------------------|-----------------|
| | | | | | Fofreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | Grand Total |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 205 | 3 | Integrated Literacy Programme for empowerment: □ Mapping/Needs assessment through data collection. □ Establishment of 32705 Adult Literacy Centres (5-Cycles)-(1055 in each of 31 Districts) □ Establishment of 3100 Non-Formal Basic Education Schools (100 NFBE in each of 31 Districts) NOTE: Gap of funding would be arranged through Federal Government inputs. | Punjab | un-approved | | 2430.78 | □ Conduct of household data collection under District Literacy Management Information System (LitMIS) Cell. □ Adult Literacy Centres □ Non-Formal Basic Education Centres | □ Establishment of 32705 ALCS (5 Cycles) Establishments of 3100 NFBE Schools | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 45.435 | 893.815 | 1488.53 |
| 206 | 4 | Establishment of Provincial Literacy Management Information System (LitMis) | Punjab | Un-approved | | 16.000 | Provincial Literacy data Management Information System to provide decision support to Policy Development Administrators | Establishment of LitMis at Provincial level. | 0.000 | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 6.000 | 5.000 | 5.000 | 0.000 |
| Sub Total | | | | | | | | | | 25.470 | 0.000 | 0.000 | 0.000 | 25.470 | 25.470 | 121.465 | 1105.845 | 1488.530 | |
| G. Total | | | | | | | | | | 10.000 | 260.300 | 0.000 | 4.700 | 10.000 | 265.000 | 275.000 | 1036.262 | 2133.720 | 1488.530 |

(vi) SPORTS

61
SPORTS

VISION

Promotion of sports at grass root level, development of sports infrastructure and provision of sports infrastructure.

OBJECTIVES

- To achieve highest positions in the events held at the national level.
- To select and train the youth for Provincial / National / International games.
- Establishment of new sports infrastructure.
- To encourage the sportsmen and the Federations to achieve the desired standard of sports.
- To develop themes and implement measures to achieve awareness and popularity of sports.
- To foster healthy trends and to generate a spirit of healthy competition through the development and promotion of sports.

STRATEGY

Sports Board Punjab has appointed coaches for the training of youth in various disciplines. The training and coaching centers are being established at various places of Punjab. The Sports Department Punjab is planning to organize training and refresher courses for the coaches at the Provincial Level. For the promotion of sports, efforts are in hand to develop infrastructure at the Tehsil / Union Council level for the local and traditional games and multipurpose halls for the indoor games in-collaboration with the Government of Punjab.

TARGETS

| Sports Facilities | Total No. of Schemes | (Completion of schemes) | | |
|-----------------------|----------------------|-------------------------|---------|---------|
| | 2006-07 | 2006-07 | 2007-08 | 2008-09 |
| Gymnasium | 24 | 24 | 11 | 13 |
| Stadium/Boundary wall | 8 | 2 | 4 | 2 |
| Badminton Hall | 1 | 1 | Nil | Nil |
| Swimming Pool | 1 | Nil | 1 | Nil |

Strategic Interventions

- Construction of hostels around the Dring Stadium in Bahawalpur to make it an international level sport facility
- Construction of multi-purpose halls for sports; initially at the District Headquarters level and subsequently at the Tehsil level
- Provision of synthetic turf for hockey at the significant hockey nurseries/ centres
- Extensive provision of hostel facilities for sportsmen and coaches all over the Punjab
- Construction, renovation, repairs and upgradation of stadia and gymnasia as per the actual requirement.

MTDF 2006-09
SUMMARY SPORTS
DEVELOPMENT PROGRAMME 2006-07

(Rs. In Million)

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|---------|-------------|---------|---------------|---------|-------------|--------|---------|---------|-------------|---------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| | Sports | 375.818 | 0.000 | 0.000 | 375.818 | 24.182 | 0.000 | 0.000 | 24.182 | 400.000 | 0.000 | 0.000 | 400.000 |
| | No. of Schemes | | | | 19 | | | | 5 | | | | 24 |

MTDF 2007-08

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|---------|-------------|---------|---------------|---------|-------------|--------|----------|---------|-------------|----------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| | Sports | 930.000 | 0.000 | 0.000 | 930.000 | 70.000 | 0.000 | 0.000 | 70.000 | 1000.000 | 0.000 | 0.000 | 1000.000 |

MTDF 2008-09

| S. No. | Sub-Sector/ Department | On-Going Programme | | | | New Programme | | | | Total | | | Total |
|--------|------------------------|--------------------|---------|-------------|----------|---------------|---------|-------------|---------|----------|---------|-------------|----------|
| | | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | Total | Capital | Revenue | Foreign Aid | |
| | Sports | 1194.000 | 0.000 | 0.000 | 1194.000 | 106.000 | 0.000 | 0.000 | 106.000 | 1300.000 | 0.000 | 0.000 | 1300.000 |
| | GRAND TOTAL | 2499.818 | 0.000 | 0.000 | 2499.818 | 200.182 | 0.000 | 0.000 | 200.182 | 2700.000 | 0.000 | 0.000 | 2700.000 |

SPORTS

(Rs. in Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-----------------------------------|----------|---|------------|-------------------------|----------------|----------|-------------------------|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap+Rev) |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| On-Going Schemes | | | | | | | | | | | | | | | | | | | |
| 207 | 1 | Construction of International level swimming pool at Nishter Park Sports Complex. | Lahore | Un-App. | - | 30.000 | Const. of Swimming Pool | Const. work | 5.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 15.000 | 0.000 | 0.000 |
| 208 | 2 | Construction of Gymnasium. | Faisalabad | Approved 17.02.06 | - | 52.659 | Const of Gymn. | Const. work | 10.000 | 22.659 | 0.000 | 0.000 | 0.000 | 22.659 | 0.000 | 22.659 | 20.000 | 0.000 | 0.000 |
| 209 | 3 | Construction of Gymnasium. | Sargodha | Approved 17.02.06 | - | 50.623 | Const. of Gymn | Const. work | 8.160 | 20.623 | 0.000 | 0.000 | 0.000 | 20.623 | 0.000 | 20.623 | 21.840 | 0.000 | 0.000 |
| 210 | 4 | Construction of Gymnasium. | Gujranwala | Approved 17.02.06 | - | 51.692 | Const of Gymn. | Const. work | 8.160 | 31.692 | 0.000 | 0.000 | 0.000 | 31.692 | 0.000 | 31.692 | 11.840 | 0.000 | 0.000 |
| 211 | 5 | Construction of Gymnasium. | Jhang | Approved 27.12.05 | - | 43.687 | Const of Gymn. | Const. work | 8.160 | 23.687 | 0.000 | 0.000 | 0.000 | 23.687 | 0.000 | 23.687 | 11.840 | 0.000 | 0.000 |
| 212 | 6 | Construction of Gymnasium. | Vehari | Approved 27.12.05 | - | 38.353 | Const of Gymn. | Const. work | 8.160 | 28.353 | 0.000 | 0.000 | 0.000 | 28.353 | 0.000 | 28.353 | 1.840 | 0.000 | 0.000 |
| 213 | 7 | Construction of Gymnasium. | R.Y. Khan | Un-App. | - | 46.000 | Const of Gymn. | Const. work | 8.160 | 26.000 | 0.000 | 0.000 | 0.000 | 26.000 | 0.000 | 26.000 | 11.840 | 0.000 | 0.000 |
| 214 | 8 | Construction of Gymnasium. | Rawalpindi | Un-App. | - | 52.297 | Const of Gymn. | Const. work | 8.160 | 22.297 | 0.000 | 0.000 | 0.000 | 22.297 | 0.000 | 22.297 | 21.840 | 0.000 | 0.000 |
| 215 | 9 | Construction of Gymnasium. | Kasur | Approved 17.02.06 | - | 56.257 | Const of Gymn. | Const. work | 8.160 | 26.257 | 0.000 | 0.000 | 0.000 | 26.257 | 0.000 | 26.257 | 21.840 | 0.000 | 0.000 |
| 216 | 10 | Construction of Gymnasium. | Chakwal | Approved 17.02.06 | - | 51.566 | Const of Gymn | Const. work | 8.160 | 31.566 | 0.000 | 0.000 | 0.000 | 31.566 | 0.000 | 31.566 | 11.840 | 0.000 | 0.000 |
| 217 | 11 | Construction of Gymnasium. | T.T.Singh | Approved 27.12.06 | - | 43.603 | Const of Gymn | Const. work | 8.160 | 23.603 | 0.000 | 0.000 | 0.000 | 23.603 | 0.000 | 23.603 | 11.840 | 0.000 | 0.000 |
| 218 | 12 | Construction of Gymnasium. | M.B.Din | Approved 10.03.06 | - | 53.491 | Const. of Gymn | Const. work | 8.151 | 33.491 | 0.000 | 0.000 | 0.000 | 33.491 | 0.000 | 33.491 | 11.750 | 0.000 | 0.000 |
| 219 | 13 | Construction of Lahore Stadium at G.T. Road, Lahore. | Lahore | Un-App. | - | 1600.000 | Const. of Stadium | Const. work | 108.000 | 49.000 | 0.000 | 0.000 | 0.000 | 49.000 | 0.000 | 49.000 | 701.000 | 742.000 | 0.000 |
| 220 | 14 | Const. of Sports Stadium at Jalalpur Pirwala. | Multan | Approved 23.12.05 | - | 37.069 | Const. work | Const. work | 10.000 | 7.069 | 0.000 | 0.000 | 0.000 | 7.069 | 0.000 | 7.069 | 10.000 | 10.000 | 0.000 |
| 221 | 15 | Provision of funds for establishment of a Mini Sports Stadium at Sheikh Fazal. | Vehari | Approved 27.12.05 | - | 7.874 | Const.work | Const. work | 3.000 | 1.874 | 0.000 | 0.000 | 0.000 | 1.874 | 0.000 | 1.874 | 3.000 | 0.000 | 0.000 |
| 222 | 16 | Construction of Sports Stadium at Sohawa | Jhelum | Approved 23.12.05 | - | 52.763 | Const.work | Const. work | 7.000 | 10.136 | 0.000 | 0.000 | 0.000 | 10.136 | 0.000 | 10.136 | 20.627 | 10.000 | 0.000 |
| 223 | 17 | Const. of Sports Stadium at Pind Dadan Khan | Jhelum | Approved 23.12.05 | - | 9.797 | Const. work | Const. work | 4.000 | 5.797 | 0.000 | 0.000 | 0.000 | 5.797 | 0.000 | 5.797 | 0.000 | 0.000 | 0.000 |
| 224 | 18 | Const. of Badminton Hall at Maisi | Vehari | Approved 27.12.05 | - | 3.714 | Const. work | Const. work | 1.000 | 0.714 | 0.000 | 0.000 | 0.000 | 0.714 | 0.000 | 0.714 | 2.000 | 0.000 | 0.000 |
| 225 | 19 | Construction of Stadium at Bund Road, Ravi Town, Shahdara Lahore. | Lahore | Un-App. | - | 10.000 | Const. work | Const work | 8.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 |
| Total On-going New Schemes | | | | | | | | | | 375.818 | 0.000 | 0.000 | 0.000 | 375.818 | 0.000 | 375.818 | 910.937 | 762.000 | 0.000 |

SPORTS

(Rs. in Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-----------------------------------|----------|---|---|-------------------------|----------------|--------|--|--|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap+Rev) |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Cap. | Rev. | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 226 | 1 | Const. of gymnasium in 13 Districts of Punjab | Attock, Bhwlngr, Haifabad, Jhelum, Khushab, Layyah, Lodhran, Mianwali, Nankana Sahib, Okara, Rajanpur, Gujrat, Khanewal | Un-App. | | 650.00 | Construction Work | Construction Work | | 10.000 | - | - | - | 10.000 | - | 10.000 | 258.000 | 375.000 | 0.000 |
| 227 | 2 | Construction of Mini Stadium Padhana, Lahore. | Lahore | Un-App. | | 2.00 | Const. work | Const. work | | 2.000 | - | - | - | 2.000 | - | 2.000 | 0.000 | | |
| 228 | 3 | Construction / repair of boundary wall and renovation of Faisal Stadium | Muzaffargarh | Un-App. | | 12.500 | Repair of Boundary Wall | Repair of Boundary Wall | | 4.000 | - | - | - | 4.000 | - | 4.000 | 8.500 | 0.000 | 0.000 |
| 229 | 4 | Construction of Hostel at Dring Stadium | Bahawalpur | Un-App. | | 20.000 | Construction of Hostel | Construction of Hostel | | 4.000 | - | - | - | 4.000 | - | 4.000 | 9.000 | 7.000 | 0.000 |
| 230 | 5 | Capacity Buildings | Lahore | Un-App. | | 65.600 | Training of Coaches/DSO (s)/TSO(s)/ Equipments | Training of Coaches/DSO (s)/TSO(s)/ Equipments | | 4.182 | | | | 4.182 | - | 4.182 | 12.418 | 50.000 | 0.000 |
| Total New | | | | | | | | | | 24.182 | 0.000 | 0.000 | 0.000 | 24.182 | 0.000 | 24.182 | 287.918 | 432.000 | 0.000 |
| GRAND TOTAL (ON-GOING+NEW) | | | | | | | | | | 400.000 | 0.000 | 0.000 | 0.000 | 400.000 | 0.000 | 400.000 | 1198.855 | 1194.000 | 0.000 |

2-HEALTH

HEALTH

Interventions in the health sector are critical for human development. Health impacts strongly on the productivity and incomes of households. Health problems are known to aggravate the poverty indices and have far reaching repercussions. The development framework needs to have clear and well-thought out strategy for the health sector. The Health Department, precisely for this reason, has re-orientated its development strategy and made it more result-oriented over the medium-term.

VISION

Healthy population with a sound health care system practicing healthy life style, in partnership with private sector including civil society, which is effective, efficient and responsive to the health needs of low socio-economic groups especially women in the reproductive age.

OBJECTIVES

- Measurable impact on MDGs through improvement in the health delivery services with significant reduction in incidence of diseases
- Implementation of a standardized service delivery package in the devolved set-up
- Better Health Management System
- A well thought-out strategy to be implemented for patient care
- Reduction in poverty as well as social protection for vulnerable population groups.
- Greater focus on preventive health care particularly in the rural areas
- Improved Primary, Secondary and Tertiary Health Care through effective and quality referral system and optimal utilization of facilities
- Enhanced capacity for planning, costing and budgeting
- Improved capacity for data analysis research as well as evidence and outcome based planning
- To make Community Participation meaningful and to give Public Private Partnership a purposeful dimension
- To implement the guidelines for medium-term strategic planning developed by the Punjab Devolved Social Services Programme (and duly notified by the P&D); in particular the sector-specific Planning Cycle:



POLICY FOR THE MAJOR STRATEGIC INTERVENTION

Comprehensive reforms in the Health Sector are in the vanguard of the provincial reform agenda in order to achieve the Millennium Development Goals (MDGs) and a better impact on the health status of the population, particularly the poor and vulnerable segments of society. The MDGs for reducing child mortality, improving maternal health, and combating HIV/AIDS, malaria and other disease are directly related to the health sector.

In view of the above, the Health Sector Reform Program (HSRP) has been launched with a comprehensive set of interventions to overcome the inadequacies in Primary and Secondary Health Care Services, widespread prevalence of communicable diseases, urban-rural imbalances, professional and managerial deficiencies in District Health System, basic nutrition gaps in target population, deficient health education system, addiction and mental health as well as unregulated Private Sector.

The HSRP envisions a healthy population with a sound health care system practicing healthy life style, in partnership with private sector including civil society, which is effective, efficient and responsive to the health needs of low socio-economic groups especially women in the reproductive age.

HSRP is one of the major components of the Medium Term Development Framework 2006-09 (MTDF) for health sector with the following strategy for identification of various policies, projects and programmes for achieving the above-mentioned outcomes:

- Integration of all Primary Health Care Services including preventive health care, school health and nutrition services at the BHU level.
- Provision of missing facilities in RHCs / BHUs, adequate medicines and ensuring availability of staff.
- Upgradation of facilities in DHQ/THQ Hospitals.
- Upgradation of training facilities for nurse / paramedics.
- Introduction of a new cadre of health professionals with specialization in community medicine for working in PHC facilities.
- Revision of curriculum of MBBS in collaboration with the PMDC with a view to laying a greater emphasis on community medicine.
- Introduction of state of the art management systems for human resource, inventory control, information control, planning and monitoring of operations in secondary / tertiary care health facilities.
- Promote and provide mechanism for research and evidence based planning.
- Generate purposeful community participation and Public Private Partnership.
- Reform the Medico-Legal System.
- Design and implement School Health and Child Nutrition Program.
- Develop a close and mutually-supportive interaction with the PDSSP
- Design and implement Social Protection / Health Insurance for vulnerable groups e.g., aged population, govt. employees etc.

Some of the initiatives under HSRP have been included in MTDf in the shape of development projects, while the others would be taken up through policy reforms or after conducting various studies under the Punjab Devolved Social Services Programme (PDSSP). Establishment of Trauma / Stroke Centers, Cancer Hospital and Burn Units is also envisaged during MTDf period.

The relative share of allocation for PHC and HSRP in the development budget is going to increase whereas that for Tertiary Care Hospitals shall go down during the period of MTDf. The share of allocations for Medical Education as well as Research and Development is also going to rise substantially during MTDf. This is in line with the Poverty Focused Investment Strategy approved by the Provincial Government.

MTDF TARGETS

| Targets | 2001-02 | 2005-06 | 2006-07 | 2008-09 | Projected year of reaching MDGs | 2015 MDGs |
|---|---------|---------|---------|---------|---------------------------------|-----------|
| Performance Indicators | | | | | | |
| Children fully immunized 12-23 months (%). | 57 | 73 | 76 | 84 | 2010-11 | >90 |
| Delivery by Trained Birth Attendants (%) | 24 | 39 | 43 | 52 | 2014-15 | >90 |
| Infant Mortality Rate per 1000 live births | 82 | 73 | 72 | 66 | 2014-15 | 40 |
| Maternal Mortality Rate per 100,000 live births | 350 | 271 | 257 | 232 | 2018-19 | 140 |

(Source : PIHS, NIPS, MICS)

MTDF 2006-09
SUMMARY HEALTH
DEVELOPMENT PROGRAMME 2006-07

Rs. In million

| Sr. No. | Sub-Sector | Ongoing Programme | | | | | New Programme | | | | | Total | | | | |
|---------------|--------------------------------------|-------------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|
| | | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| 1 | Preventive Health Care | 0.000 | 258.027 | 258.027 | 501.973 | 760.000 | 0.000 | 100.000 | 100.000 | 0.000 | 100.000 | 0.000 | 358.027 | 358.027 | 501.973 | 860.000 |
| 2 | Health Sector Reforms Programme | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 550.000 | 750.000 | 1300.000 | 0.000 | 1300.000 | 550.000 | 750.000 | 1300.000 | 0.000 | 1300.000 |
| 3 | Tertiary Care Hospitals | 444.265 | 351.735 | 796.000 | 0.000 | 796.000 | 95.214 | 190.786 | 286.000 | 0.000 | 286.000 | 539.479 | 542.521 | 1082.000 | 0.000 | 1082.000 |
| 4 | Medical Education | 113.801 | 58.199 | 172.000 | 0.000 | 172.000 | 40.000 | 3.000 | 43.000 | 0.000 | 43.000 | 153.801 | 61.199 | 215.000 | 0.000 | 215.000 |
| 5 | Research & Development | 4.710 | 11.290 | 16.000 | 0.000 | 16.000 | 0.000 | 27.000 | 27.000 | 0.000 | 27.000 | 4.710 | 38.290 | 43.000 | 0.000 | 43.000 |
| 6 | Chief Minister's Accelerated Program | 435.148 | 204.852 | 640.000 | 0.000 | 640.000 | 125.000 | 35.000 | 160.000 | 0.000 | 160.000 | 560.148 | 239.852 | 800.000 | 0.000 | 800.000 |
| TOTAL: | | 997.924 | 884.103 | 1882.027 | 501.973 | 2384.000 | 810.214 | 1105.786 | 1916.000 | 0.000 | 1916.000 | 1808.138 | 1989.889 | 3798.027 | 501.973 | 4300.000 |
| No of Schemes | | | | | | 132 | | | | | 42 | | | | | 174 |

MTDF 2007-08

| Sr. No. | Sub-Sector | Ongoing Programme | | | | | New Programme | | | | | Total | | | | |
|---------------|--------------------------------------|-------------------|-----------------|-----------------|----------------|-----------------|----------------|----------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|
| | | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| 1 | Preventive Health Care | 0.000 | 620.000 | 620.000 | 500.000 | 1120.000 | 150.000 | 225.000 | 375.000 | 0.000 | 375.000 | 150.000 | 845.000 | 995.000 | 500.000 | 1495.000 |
| 2 | Health Sector Reforms Programme | 478.000 | 836.000 | 1314.000 | 0.000 | 1314.000 | 182.000 | 329.000 | 511.000 | 0.000 | 511.000 | 660.000 | 1165.000 | 1825.000 | 0.000 | 1825.000 |
| 3 | Tertiary Care Hospitals | 488.000 | 731.000 | 1219.000 | 0.000 | 1219.000 | 162.000 | 244.000 | 406.000 | 0.000 | 406.000 | 650.000 | 975.000 | 1625.000 | 0.000 | 1625.000 |
| 4 | Medical Education | 98.000 | 146.000 | 244.000 | 0.000 | 244.000 | 32.000 | 49.000 | 81.000 | 0.000 | 81.000 | 130.000 | 195.000 | 325.000 | 0.000 | 325.000 |
| 5 | Research & Development | 40.000 | 58.000 | 98.000 | 0.000 | 98.000 | 13.000 | 19.000 | 32.000 | 0.000 | 32.000 | 53.000 | 77.000 | 130.000 | 0.000 | 130.000 |
| 6 | Chief Minister's Accelerated Program | 400.000 | 480.000 | 880.000 | 0.000 | 880.000 | 110.000 | 110.000 | 220.000 | 0.000 | 220.000 | 510.000 | 590.000 | 1100.000 | 0.000 | 1100.000 |
| TOTAL: | | 1504.000 | 2871.000 | 4375.000 | 500.000 | 4875.000 | 649.000 | 976.000 | 1625.000 | 0.000 | 1625.000 | 2153.000 | 3847.000 | 6000.000 | 500.000 | 6500.000 |

MTDF 2008-09

| Sr. No. | Sub-Sector | Ongoing Programme | | | | | New Programme | | | | | Total | | | | |
|--------------------|--------------------------------------|-------------------|-----------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|--------------|-----------------|-----------------|------------------|------------------|-----------------|------------------|
| | | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| 1 | Preventive Health Care | 0.000 | 1250.000 | 1250.000 | 500.000 | 1750.000 | 0.000 | 750.000 | 750.000 | 0.000 | 750.000 | 0.000 | 2000.000 | 2000.000 | 500.000 | 2500.000 |
| 2 | Health Sector Reforms Programme | 760.000 | 1190.000 | 1950.000 | 0.000 | 1950.000 | 290.000 | 560.000 | 850.000 | 0.000 | 850.000 | 1050.000 | 1750.000 | 2800.000 | 0.000 | 2800.000 |
| 3 | Tertiary Care Hospitals | 644.000 | 966.000 | 1610.000 | 0.000 | 1610.000 | 276.000 | 414.000 | 690.000 | 0.000 | 690.000 | 920.000 | 1380.000 | 2300.000 | 0.000 | 2300.000 |
| 4 | Medical Education | 140.000 | 210.000 | 350.000 | 0.000 | 350.000 | 60.000 | 90.000 | 150.000 | 0.000 | 150.000 | 200.000 | 300.000 | 500.000 | 0.000 | 500.000 |
| 5 | Research & Development | 56.000 | 84.000 | 140.000 | 0.000 | 140.000 | 24.000 | 36.000 | 60.000 | 0.000 | 60.000 | 80.000 | 120.000 | 200.000 | 0.000 | 200.000 |
| 6 | Chief Minister's Accelerated Program | 500.000 | 700.000 | 1200.000 | 0.000 | 1200.000 | 250.000 | 250.000 | 500.000 | 0.000 | 500.000 | 750.000 | 950.000 | 1700.000 | 0.000 | 1700.000 |
| TOTAL: | | 2100.000 | 4400.000 | 6500.000 | 500.000 | 7000.000 | 900.000 | 2100.000 | 3000.000 | 0.000 | 3000.000 | 3000.000 | 6500.000 | 9500.000 | 500.000 | 10000.000 |
| Grand Total | | 4601.924 | 8155.103 | 12757.027 | 1501.973 | 14259.000 | 2359.214 | 4181.786 | 6541.000 | 0.000 | 6541.000 | 6961.138 | 12336.889 | 19298.027 | 1501.973 | 20800.000 |

HEALTH (PREVENTIVE HEALTH CARE)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|--------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ONGOING SCHEMES**PREVENTIVE HEALTH CARE**

| | | | | | | | | | | | | | | | | | | | |
|-----|---|---|--------|----------------|---------|---------|---|--|---------|-------|--------|-------|---------|-------|---------|---------|---------|--------|-------|
| 231 | 1 | Enhanced HIV/AIDS Control Programme (2003-08) | Punjab | App 23-4-03 | 537.644 | 632.523 | 1.Increased Prevalence of Safe Behaviour & Improved Availability of Sexually Transmitted Infection (STI) Services for Vulnerable Population Sub-Groups. 2) Improved Knowledgege and parctice of HIV Prevention by general population. 3) Reduced Transmission of HIV / Sexual Transmitted Infections through blood transmission. 4) Capacity building & Program Management. | The main objective is to achieve MDGs. Service packages for various vulnerable groups in cities.Targets for use of electronic media for Behaviour Change Communication message for general adult population. Targets for provision of diagnostic Kits for HIV.Centre of Excellence and Surveillance Centers. | 234.628 | 0.000 | 14.691 | 0.000 | 117.896 | 0.000 | 132.587 | 132.587 | 200.000 | 65.308 | 0.000 |
|-----|---|---|--------|----------------|---------|---------|---|--|---------|-------|--------|-------|---------|-------|---------|---------|---------|--------|-------|

HEALTH (PREVENTIVE HEALTH CARE)

(Rs. in Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|----------|----------|--|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 232 | 2 | Strengthening of Expanded Programme of Immunization (EPI) through Global Alliance for Vaccines & Immunization. (2003-08) | Punjab | App 23.4.03 | - | 940.047 | i. Immunization Delivery System, ii) Human Resource Development, iii) Communication and Advocay, iv) Program Management. | Main target is to immunize 84 % children (12-23 months) to achieve MDGs. It will also contribute to reduce Infant Mortality Rate. Activities: i). Procurement by the Federal EPI Cell, ii) Provincial & District level trainings, iii) Message through mass Media, iv)Salary of staff v) Rewards to good performing districts. | 66.359 | 0.000 | 70.000 | 0.000 | 0.000 | 0.000 | 70.000 | 70.000 | 350.000 | 423.688 | 30.000 |

HEALTH (PREVENTIVE HEALTH CARE)

(Rs. in Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|----------|----------|--|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 233 | 3 | Reproductive Health Project. (2003-09) | Punjab | App 27.7.04 | 191.876 | 239.845 | 10 Districts: Pakpattan, B/Nagar, Lodhran, Vehari, Rahim Yar Khan, Layyah, Jhang, M.B. Din, M/Garh and Narowal Equipment: Safe delivery kits, infant scale, baby scale, hemoglobin meter, glucometer etc, Operation table, ceiling operation light / portable emergency light, anesthesia machine, cautery machine electricity, sucker machine, etc | To reduce population growth rate from 2.2 to 1.8 total fertility rate 4.7 to 3.00 in the target districts. To reduce infant mortality rate from 95 to 75 per thousand live birth. Increase utilization of Reproductive Health (RH) Services by 50% at the end of the project. Increase access to RH Services specially LHW by 20%. | 48.669 | 0.000 | 12.013 | 0.000 | 79.077 | 0.000 | 91.090 | 91.090 | 70.000 | 30.086 | 0.000 |
| 234 | 4 | Roll Back Malaria (RBM) Project. (2004-07) | Punjab | App 27.4.02 | - | 93.275 | Case detection, diagnosis and treatment, Vector control measures, Capacity building of staff, Logistic Management, Research activities and Monitoring & evaluation. | Reduce malaria 50% by 2010 | 33.724 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 39.551 | 0.000 | 0.000 |

HEALTH (PREVENTIVE HEALTH CARE)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|------------|-------------|---|----------|--------------------------------|----------------|---------|--|---|----------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------------------|-------------------------------|-------------------------------|---|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 235 | 5 | Comprehensive T.B Control Programme in Punjab. (2003-08) | Punjab | App 27.09.04 | - | 498.824 | Program Management & Capacity Building, Drug supply, Diagnosis & Laboratory Supplied, Training & accountability, Awareness, advocay and commitment. | 70% Case Detection Rate of New sputum Smear Postive Cases, 90% sputum conversion rate, 85% treatment success rate and <5% Default rate | 61.442 | 0.000 | 65.000 | 0.000 | 0.000 | 0.000 | 65.000 | 65.000 | 275.000 | 97.382 | 0.000 |
| 236 | 6 | JICA Collaboration TB Control Project.(2004-09) | Punjab | App 13.7.04 | 20.382 | 30.601 | Implement TB (DOTS) Programmes focusing on labortary network, Human Resource Development Training, Operational research Capacity and surveillance system. | To develop four model districts, Lahore, Faisalabd, Multan & Gujrat. Case detection rate 70%, Treatment success rate 85% | 10.874 | 0.000 | 3.000 | 0.000 | 5.000 | 0.000 | 8.000 | 8.000 | 10.978 | 0.000 | 0.749 |

HEALTH (PREVENTIVE HEALTH CARE)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|---------------------------------|----------------|---------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 237 | 7 | Comprehensive Hepatitis Control Programme in Punjab. (2005-07) | Punjab | App 12.06.04 | - | 74.591 | Infant Immunization of Hepatitis-B,Blood screening,Proper Disposal of hospital waste,Capacity building,Health Education and awareness. | Vaccination to high risk health care workers, provision of syringes, cutters and safety boxes to hospitals, Hepatitis Act formulation and Staff trainings, Health Education. | 23.016 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 20.000 | 11.575 | 0.000 |
| 238 | 8 | Women Health Project. (2001 to Dec, 2006) | Punjab | App 22.9.99 & 30.06.05 | 784.180 | 968.960 | To increase access to priority reproductive health interventions, women health promotion, strengthening of health education.To develop women friendly district health system delivering health care at community, primary and referral levels in the project districts. To build infrastructure and human resource capacity to support the reproductive health (MCH/FP). | 8 Districts: Hafizabad, Jhelum, G/wala, Sargodha, Multan, Bahawalpur, Rajanpur and Bhakkar. This includes equipment, training of 917 TBAs and 1048 midwives, vehicles, drug supplies, consultancy, health education, grant support. Civil Works: Improvement and upgradation of Gynae Wards. | 411.001 | 0.000 | 50.000 | 0.000 | 300.000 | 0.000 | 350.000 | 350.000 | 207.939 | 0.000 | 0.020 |

HEALTH (PREVENTIVE HEALTH CARE)

(Rs. in Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|--|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|----------------|--------------|----------------|--------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 239 | 9 | Implementation of World Food Programme (Transportation Charges, Purchase of Equipment, etc). | Punjab | App 19.7.05 | - | 15.410 | Promote Maternal & Child Health by providing food items under World Food Programme. | To distribute edible oil & other items to pregnant women visiting BHUs for diagnostic and treatment purposes in backward districts. | 2.356 | 0.000 | 3.323 | 0.000 | 0.000 | 0.000 | 3.323 | 3.323 | 5.698 | 4.033 | 0.000 |
| TOTAL:Preventive Health Care Programme Ongoing | | | | | | | | | | 0.000 | 258.027 | 0.000 | 501.973 | 0.000 | 760.000 | 760.000 | 1179.166 | 632.072 | 30.769 |

HEALTH (PREVENTIVE HEALTH CARE)

(Rs. in Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|--------------------------------|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|----------------|--------------|--------------|--------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW PROGRAMME | | | | | | | | | | | | | | | | | | | |
| PREVENTIVE HEALTH CARE | | | | | | | | | | | | | | | | | | | |
| 240 | 10 | Health Education and Awareness | | Unapp | - | 650.000 | Promote health education by adopting a comprehensive startegy for all preventive Health Care Programmes and create awareness among the public for prevention of diseases. | Health Education and awareness through electronic and print media, workshops, conferences, etc. | | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 100.000 | 100.000 | 350.000 |
| TOTAL Preventive Health Care New | | | | | | | | | | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 100.000 | 100.000 | 350.000 |

HEALTH (HEALTH SECTOR REFORMS PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--|----------|---|----------|--------------------------|----------------|----------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| HEALTH SECTOR REFORMS PROGRAMME | | | | | | | | | | | | | | | | | | | |
| 241 | 11 | a).Provision of missing facilities in RHCs/BHUs in the Punjab | Punjab | App | - | 6000.000 | Health Sector Reform Program (HSRP) has been launched with a comprehensive set of interventions to overcome inadequacies in Primary/ Secondary Health Care Services.This Program was initiated during 2004-05 to provide missing facilities in 295 RHCs and 2496 BHUs. | Missing facilities in RHCs/BHUs: Main building: compound wall, mortuary, garages B/wall etc. Equipment includes X-Ray Plant, OT table, Orthopedic table, sterilizer for boiler, electric suction machine, autoclave, refrigerators, wheel chairs, dress drum stand, Iron beds, orthopedic beds,etc. | 1200.000 | 450.000 | 450.000 | 0.000 | 0.000 | 450.000 | 450.000 | 900.000 | 1500.000 | 2400.000 | 0.000 |
| 242 | 12 | b). Block Allocation for Special Projects | Punjab | Unapp | - | 3500.000 | Special Projects will further reinforce Health Sector Reform Programme with the intention to expand health coverage at all levels. | Special projects being initiated to facilitate to achieve MDGs. | | 100.000 | 266.000 | 0.000 | 0.000 | 100.000 | 266.000 | 366.000 | 800.000 | 1200.000 | 1134.000 |

HEALTH (HEALTH SECTOR REFORMS PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|--------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

- viii Health Helpline, Telemedicine and Video Conferencing
- ix Establishment of Community / Catchment Hospitals in Urban / Peri-Urban Areas.
- x Introduction of Efficient Administrative and Patients Management System in one of the Tertiary Care Hospitals in Punjab
- xi Improvement/ Upgradation of District and Tehsil Headquarter Hospitals
- xii Providing Specialized Training Facilities for Nurses/ Paramedics at the Existing Specialized Institutions.

HEALTH (HEALTH SECTOR REFORMS PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 243 | 13 | c) Establishment of Health Sector Reforms Unit | Punjab | Unapp | - | 80.000 | Establishment of Health Sector Reforms Unit to run this Programme effectively. | Establishment charges for Health Sector Reforms Unit. | | 0.00 | 34.00 | 0.00 | 0.000 | 0.000 | 34.000 | 34.000 | 20.000 | 25.000 | 1.000 |

TOTAL HEALTH SECTOR REFORMS PROGRAMME

| | | | | | | | | | |
|----------------|----------------|--------------|--------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|
| 550.000 | 750.000 | 0.000 | 0.000 | 550.000 | 750.000 | 1300.000 | 2320.000 | 3625.000 | 1135.000 |
|----------------|----------------|--------------|--------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ONGOING PROGRAMME**Tertiary Care Hospitals:**

| | | | | | | | | | | | | | | | | | | | |
|-----|----|--|--------|---------------|---|--------|--|--|--------|--------|-------|-------|-------|--------|-------|--------|--------|--------|-------|
| 244 | 14 | Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore. | Lahore | App 19.7.2005 | - | 99.991 | Presently 250 general nursing students were being trained, which are insufficient to meet the requirements. After completion of the scheme, 100 more nurses will be trained in addition to better teaching facilities. | i) Land Development, ii) Nursing School. Revenue: Major components involve Computers, Overhead Projector, Laser Printer, Slide Project, Generator, UPS, Motorcase, Buses, advance female nurse and CPR training, gynae, trainer, scoping-II, Maternity model, etc. | 19.661 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 29.905 | 35.425 | 0.000 |
|-----|----|--|--------|---------------|---|--------|--|--|--------|--------|-------|-------|-------|--------|-------|--------|--------|--------|-------|

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 245 | 15 | Construction of Surgical Tower at Mayo Hospital, Lahore. | Lahore | App 25.07.05 & 21.02.06 | - | 656.150 | Construction of 4 storey building; 8 private consultants wards, 50 private rooms, 120 beds ICU, 16 operation theatres rooms. Provision of 2 AC Bed lifts, 2 Passenger lift, Overhead Reservoir, electricity, public health portion & sui-gas. Revenue: Operation Tables, Anesthesia Machine, Cardiac Monitor, Minimal Access Surgery, Telephone & TV sets, ICU Ventilators, Furniture, General store, etc | Patients from Lahore and Punjab Province are direct beneficiaries and undergraduate/postgraduate training will be imparted. This will provide better health care services as a result of early recovery and productivity of life and healthy citizen shall contribute towards better social status of the community. | 9.462 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 62.500 | 150.000 | 419.188 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 246 | 16 | Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore. | Lahore | App 8.11.04 | - | 55.465 | Addition & alteration in existing buildings, installation of 2 bed lifts, electricity, public health, sui-gas. Revenue: Ambulances, airconditioning, misc. items of ward equipment. Laboratory; Flame photometer, drug analyzer, DNA typing, PCR Lab. for Renal Transplanatation; Thermocycler, Centrifuge Machine, Haemodialysis Unit. | Quality of treatment for chronic renal failure will improve. Lab, facilities for tissue typing, transplant lab investigations will improve the services potential donors and receipt waiting for kidney transplantation. This will also save foreign exchange as people would prefer to get local treatment. | 23.870 | 8.162 | 23.433 | 0.000 | 0.000 | 8.162 | 23.433 | 31.595 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 247 | 17 | Modernization of Urology Operation Theatre, Mayo Hospital, Lahore. | Lahore | App 8.11.04 | - | 83.611 | Addition / alteration of existing set-up, installation of 1 bed lift, electric installation, public health, sui-gas. Revenue: Airconditioning, kidney plant sets, urology surgery sets, ultrasound machine, lithotripter, X-ray machine, Anesthesia apparatus, Mobile light, Laparoscope, Ureteroscope, Stonepunch set, optical urithrotom, uroscope, cystouretharosup, etc. | Existing facilities are insufficient, outdated, outlived and out of order. With the provision of proposed modern equipment better services will be extended for transurethral procedures for urethral, prostatic, bladder. Ureteral pathologies like prostate enlargement, stones, tumors and strcuture urethera will be done. | 25.929 | 7.120 | 17.925 | 0.000 | 0.000 | 7.120 | 17.925 | 25.045 | 29.761 | 0.000 | 2.876 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 248 | 18 | Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore. | Lahore | App 22.3.05 | - | 166.902 | Public health portion, electric & gas installation, roof treatment, face work, bed lifts, external development, electric and gas charges, balance work of basement and outer treatment. Revenue: Pediatric ventilator, adult ventilator for ICU, primary care incubators, 4 channel modular, PH Blood Gas Analyzer, Color Doppler, X-Ray Machine, Pediatric Furniture. | At completion of the scheme, the services in the preventive intensive care, neonatology, nephrology, gastroenterology, oncology, haematology, endocrinology, preventive paediatric, physiotherapy and radiology will be extended to the public. Facility of proper diagnosis and better management will reduce stay of patients in Hospital. | 36.791 | 12.260 | 10.000 | 0.000 | 0.000 | 12.260 | 10.000 | 22.260 | 40.000 | 50.111 | 17.740 |
| 249 | 19 | Renovation/ Improvement and Extension of Lady Willingdon Hospital, Lahore. | Lahore | App 17.12.04 & 15.8.05 | - | 49.647 | Purchase of equipment, furniture and construction of building portion. | To improve the health care and nursing services. | 43.591 | 6.056 | 0.000 | 0.000 | 0.000 | 6.056 | 0.000 | 6.056 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 250 | 20 | Punjab Safe Motherhood Initiative Project based at Lady Willingdon Hospital Lahore. | Lahore | App 19.7.2005 | - | 19.873 | To provide Emergency Obstetric Care services at door steps by provision of trained manpower and improved management system at DHQ/THQ Hospitals, RHCs and BHUs in Sheikhpura District. To build referral netwrok from primary to secondary to tertiary care health services. To offer training opprtunities for medical professionals. | Computer, fax machine, multimedia, laptop etc. 12-15 seaters suzuki van, salaries, recurring cost, workshop, seminars training, meetings, books & periodicals etc | 11.225 | 0.000 | 4.691 | 0.000 | 0.000 | 0.000 | 4.691 | 4.691 | 3.957 | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|----------------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 251 | 21 | Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects). | Lahore | App 17.12.2004 & 9.8.05 | - | 52.923 | Completion of balance work, overhead bridge and external development work. Purchase of equipment includes Hydrualic OT table, Shadowless ceiling lights, Bedside Lockers, X-ray machines, Cardio topographic monitor machine, Oxygen cylinders, beds etc. | To enhance admission / treatment facilities to the Gyane patients. | 15.082 | 8.000 | 3.000 | 0.000 | 0.000 | 8.000 | 3.000 | 11.000 | 17.841 | | 9.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|-------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 252 | 22 | Establishment of Neonatology Unit in Lady Aitchison Hospital, Lahore | Lahore | App 30.1.06 | - | 4.617 | The project will contribute towards better child health. Extension of hospital building for 200 more beds is near completion. Increase in number of deliveries will necessitate the establishment of proper neonatology unit for taking care of needy new born. As such, establishment of neonatology unit is necessitated. | This unit will attract more private patients which in turn will enhance generation of funds besides the proper health care / treatment to the new born babies. The fully equipped ambulance will be helpful for shifting of new born who will need urgent specialized surgical procedure to Paediatric Surgery Department of Mayo Hospital. | 0.709 | 0.000 | 3.908 | 0.000 | 0.000 | 0.000 | 3.908 | 3.908 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 253 | 23 | Purchase of Lacking Equipment in Various Departments of Services Hospital, Lahore. | Lahore | App 26.7.2004 | - | 205.420 | To provide better health care facilities to patients with the use of latest equipment. | Revenue: ECG & EMG Machines for Neurology Department, lamp, autoclave, hot air oven, Fundus camera, Virectome Machine, Microscope in eye department, EEG Machine for Psyciatry Department, anesthesia machine, ICU ventilator, ultrasound machines, moss miami fixation set. Central Monitoring Station, etc | 84.500 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 50.920 | | 50.000 |
| 254 | 24 | Construction of OPD Block in Services Hospital, Lahore. | Lahore | Unapp | - | 200.000 | Provide proper health coverage to patients visiting for OPD services. | OPD for 25 Departments serving 1500 patients per day.Purchase of equipment | 2.500 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 25.000 | 48.250 | 114.250 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 255 | 25 | Improvement of Water Supply, Sewerage System, Roads and Provision of CSSD, Generators & Laundry Plant in Sir Ganga Ram Hospital, Lahore. | Lahore | App 28.2.06 | - | 61.770 | This will provide upgraded facility of equipment like CSSD / laundry / Generators. Improvement of sewerage and water supply system will provide hygeinic atmosphere to patients. | Provision of CSSD is imparative to provide modern sterilization facilities to the operation theatres. Main building in SGRH is 60 years old and need maintenance and improvement of internal sewerage system including replacement of RCC pipes, Main hole, basement disposal system complete. | 2.000 | 10.000 | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 34.770 | | 5.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 256 | 26 | Reorganization of Department of Urology Dialysis and Renal Transplantation Unit, Lahore General Hospital, Lahore. | Lahore | App 30.9.2004 | - | 41.800 | To improve / upgrade facilities for patients of renal failure / urology ailng. | Extracorporeal shockwave lithotripter, Haemodialysis Machine, Computerized Dialyzer Processor, Multimedia, Over Head Projector, Computer with Accessories DNA Typing and PCR Lab Urodynamic | 41.300 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.500 | | | 0.000 |
| 257 | 27 | Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II) | Lahore | App 25.11.04 & 29.8.05 | - | 649.260 | Improve various specialties for better diagnostic and treatment facilities of patients. | New building and purchase of equipment for OPD relating to Surgery, Medical, Ophthalmology , Urology, Orthopaedic, Paed., ENT, TB, Chest, etc. | 13.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 60.000 | 100.000 | 446.260 |
| 258 | 28 | Upgradation / Renovation of Neuro-Surgical Emergency Ward 18, Lahore General Hospital, Lahore. | Lahore | App 28.9.2005 | - | 20.110 | To provide better neuro services to patients. | Civil works, Cardiac monitors, pulse oximeter, ventilators, ICU beds, etc. | 10.000 | 0.755 | 9.355 | 0.000 | 0.000 | 0.755 | 9.355 | 10.110 | 0.000 | 0.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 259 | 29 | Provision of Essential Equipment in Jinnah Hospital, Lahore. | Lahore | App 3.6.04 | - | 388.494 | Upgradation of existing inventory by replacing old and absolute Chinese equipment with latest / sophisticated equipment in various specialties of medical and surgery disciplines. | Provision of essential equipment for Anesthesia & ICU, Ophthalmology, ENT, Neuro Surgery, G.I. equipment, ECG Machine, Image Intensifier, C-Arm, Dermatology, etc. | 131.985 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 80.000 | 76.509 | 80.000 |
| 260 | 30 | Establishment of Jinnah Burn and Reconstructive Surgery Centre Lahore. (Project Manangement Unit and Consultant's Fee). | Lahore | App 7.9.04 | - | 12.641 | Establishment charges of PMU for supervision of project of Jinnah Burn Centre and consultant's fee. | Appointment of Consultant for preparation of architectural drawings and PC-I, recruitment of staff, purchase of necessary equipment, vehicles, furniture & fixture etc. | 6.581 | 0.000 | 5.790 | 0.000 | 0.000 | 0.000 | 5.790 | 5.790 | 0.270 | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 261 | 31 | Construction of 4th Floor of Jinnah Hospital, Lahore. | Lahore | App 19.9.05 & 19.04.04 | - | 281.320 | Construction of 4th floor will include facilities for Neurosurgery Department, Liver Diseases & Endosocopy Unit, TB, Paediatrics, Paediatric Surgery, Neurology and a bay of private rooms. | covered area of 1,15,000 sft. Construction of 4th floor will include facilities for Neurosurgery Department, Liver Diseases & Endosocopy Unit, TB, Paediatrics, Paediatric Surgery, Neurology and a bay of private rooms. Also equipment for these specialties. | 5.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 20.000 | 60.000 | 186.320 |
| 262 | 32 | Extension and Upgradation of Gynaecology and Obstetrics Emergency Operation Theatre and Labour Room in Jinnah Hospital, Lahore. | Lahore | App 19.7.2005 | - | 24.708 | Extension of existing facilities in Gynae & Obstetric Emergency to cope with the increasing turnout of patients. | The existing facilities to be upgraded for emergency health care to visiting female patients for Gynae & Obstetric complications. | 5.000 | 19.708 | 0.000 | 0.000 | 0.000 | 19.708 | 0.000 | 19.708 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|----------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 263 | 33 | Establishment of Paediatric Hospital / Institute, Lahore. | Lahore | App 13.7.88 & 26.11.05 | - | 2244.600 | A full fledge Hospital with 684 beds to provide all sorts of specialized treatment facilities to children. | Construction of OPD, Diagnostic, Indoor & Admn. Blocks and Operation Theatre Block. Purchase of all types of medical equipment for specialties. | 1028.690 | 15.000 | 15.000 | 0.000 | 0.000 | 15.000 | 15.000 | 30.000 | 90.000 | 130.000 | 965.910 |
| 264 | 34 | Construction of B/Wall around Graveyard and construction of Parking shed in Paediatric Hospital / Institute of Child Health, Lahore. | Lahore | App 19.7.2005 | - | 13.388 | Protect facilities of Children Hospital. | Construction of Boundary wall around graveyard & parking shed. | 3.000 | 10.388 | 0.000 | 0.000 | 0.000 | 10.388 | 0.000 | 10.388 | | | 0.000 |
| 265 | 35 | Establishment of Bone Marrow Transplant Centre, Paediatric Hospital/Institute of Child Health, Lahore. | Lahore | App 19.7.2005 | - | 45.944 | The institute will extend teaching and training facilities for hospital staff and other provinces engaged in Paediatric care and even from abroad. It would be a Centre of Excellence and patients from other countries will benefit from the facility. | Provision of electromedical equipment, furniture/ fixture, air-conditioning, ducting, false ceiling, office equipment, provision of linen,. BMT training for consultants, doctors, nurses, etc. | 43.371 | 0.000 | 2.573 | 0.000 | 0.000 | 0.000 | 2.573 | 2.573 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 266 | 36 | Expansion of Paediatric Cardiac Surgery Unit & ICU in Paediatric Hospital / Institute of Child Health, Lahore. | Lahore | App 26.4.2005 | - | 45.127 | Upgrade the cardiac surgery and ICU facilities. | Purchase of latest electro-medical equipment for Paediatric Cardiac Surgery, Operation Theatre and 5 bedded ICU for Paediatric Cardiac patients. | 10.000 | 0.000 | 35.127 | 0.000 | 0.000 | 0.000 | 35.127 | 35.127 | | | 0.000 |
| 267 | 37 | Upgradation of 5 Operation Theatres & Purchase of Equipment for 10 Bedded New ICU at Punjab Institute of Cardiology, Lahore. | Lahore | App 14.4.05 | - | 162.975 | Expand ICU facilities for cardiac patients. | Equipment: Heart Lung Machine 5 Nos., Pump 3 Nos., Hypothermia Unit 3 Nos., Hypothermia Blanket 10 Nos., Operation table 3, Diathermy Machjnes, Main Operation light shadowless, Anesthesia machine with ventilatrors, Defibrillators, Fibrillators, Left Ventricular assist device, Intra Aortic Baloon Pump, etc | 60.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 | 30.000 | 57.975 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 268 | 38 | Construction of Hostels for Doctors and Nurses in Punjab Institute of Cardiology, Lahore. | Lahore | App 17.1.2006 | - | 172.293 | Provide residential facilities to clinical staff. | Construction of building and purchase of furniture. | 5.000 | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 0.000 | 16.000 | 25.000 | 75.000 | 51.293 |
| 269 | 39 | Construction of New OPD Block in Punjab Institute of Cardiology, Lahore. | Lahore | App 10.10.05 | - | 159.837 | To provide better outdoor facility to heart patients. | Construction of OPD Block and purchase of equipment, furniture & fixture etc. | 10.000 | 15.193 | 0.000 | 0.000 | 0.000 | 15.193 | 0.000 | 15.193 | 25.000 | 75.000 | 34.644 |
| 270 | 40 | Improvement/ Development of Govt. Mental Hospital, Lahore. | Lahore | App 17.12.04 | - | 76.993 | Provide better facilities for patients by improving old barracks and purchase of equipment. | Provide better facilities for patients by improving old barracks and purchase of equipment. | 70.369 | 2.445 | 4.179 | 0.000 | 0.000 | 2.445 | 4.179 | 6.624 | | | 0.000 |
| 271 | 41 | Construction of 10 bedded Emergency / Diagnostic Centre and Provision of Diagnostic Equipment in Punjab Institute of Mental Health, Lahore. | Lahore | App 8.11.04 | - | 34.037 | To provide and upgrade emergency services of the patients. | Building, Diagnostic equipment and ambulance. | 13.970 | 4.699 | 15.368 | 0.000 | 0.000 | 4.699 | 15.368 | 20.067 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|----------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 272 | 42 | Renovation and improvement of Lunatic ward (Old Private Ward) and Provision of Transport in Punjab Institute of Mental Health Lahore. | Lahore | App 8.12.04 | - | 23.420 | To renovate the outdated buildings. | Renovation of building, provision of transport. | 4.869 | 13.481 | 2.160 | 0.000 | 0.000 | 13.481 | 2.160 | 15.641 | | | 2.910 |
| 273 | 43 | Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala | G/Wala | Unapp | - | 1013.037 | Establish institute of Cardiology with 100 beds to facilitate people. Also to provide emergency care to 100-200 cardiac patients per day and attend 500 patients in OPD daily. | Facilities for Blood Bank, Pharmacy, Radiology, Pathology, Histopathology, Biochemistry, Hematology, Seerology & Blood transfusion, Microbiology, Mycology, Lab, Bacteriology, Parasitological, Vrology, Electron, and Micro Lab, genetics, Biotechnology, Special Biochemistry, Bio-Medical Engineering, Immununology , etc | 39.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 100.000 | 150.000 | 704.037 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 274 | 44 | Establishment of Modern Burn Unit at Nishtar Hospital, Multan. | Multan | App 1.8.05 | - | 229.443 | To meet the growing incidences of burn cases in sourthern area. | Completion of main building and ramp from ground floor to third floor, provision of lifts, provision air conditioning system with false ceiling and ceiling lights, construction of b/wall, gate pillars, provision of equipments/ medicines and provision of hiace, ambulance, Suzuki and staff car.Medical Equipment. | 17.129 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 72.314 | 120.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 275 | 45 | Strengthening of Accident and Emergency Services for Children Hospital / Complex, Multan. | Multan | App 17-12-04 | - | 99.706 | It will improve child health care and management and provide better training and treatment facilities in the field of paediatrics to medical, paramedical personnels and nurses. About 500 in patients and 1000 OPD care may extend. It will act as referral centre for Punjab and adjacent area. | Building: Construction of C.T. Scan Building. Revenue: Defibrillator, Pulse Oximeter, Portable Incubator, Endoscope, C.T. Scan, Portable X-Ray Machines etc. Salary of staff. | 54.200 | 2.482 | 43.024 | 0.000 | 0.000 | 2.482 | 43.024 | 45.506 | | | 0.000 |
| 276 | 46 | Establishment of Project Management Unit for Children Hospital/Complex Multan | Multan | App 19.7.2005 | - | 19.920 | staff,office Equipment,vehicle and furnitures etc. | To Strengthen and accelerate the Implmentation of the project to extend facilities to general public | 7.743 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 3.000 | 6.177 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 277 | 47 | Establishment of Multan Institute of Cardiology, Multan. | Multan | App 30.3.05 & 19.4.06 | - | 999.029 | Establish institute of Cardiology with 210 beds to facilitate people of southren area. Also to provide emergency care to 100-200 cardiac patients per day and attend 500 patients in OPD daily. | Facilities for Blood Bank, Pharmacy, Radiology, Pathology, Histopathology , Biochemistry, Hematology, Seerology & Blood transfusion, Microbiology, Mycology, Lab, Bacteriology, Parasitological, Vrology, Electron, genetics and Biotechnology, Special Biochemistry, Bio-Medical Engineering, Immununology & Radio Immunuoassay . | 601.646 | 80.000 | 20.000 | 0.000 | 0.000 | 80.000 | 20.000 | 100.000 | 297.383 | 0.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 278 | 48 | Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur | B/pur | App 19.1.05 & 28.7.2005 | - | 324.934 | Construction of four storey building of Kidney/ transplantation & Dialysis Centre at B.V Hospital, Bahawalpur to treat the growing no. of dialysis / urological patients. | A four storey Building.Equipment: Urodynamic Mahchine Cardiac Monitors. Defibrillators, Ventilators, Haemodialysis Machine, Lithotripter. ECG Machines, Anesthesia Machine, Laser for TU Prostatectomy and Automatic Chemistry Analyser. | 6.800 | 19.472 | 0.000 | 0.000 | 0.000 | 19.472 | 0.000 | 19.472 | 50.000 | 100.000 | 148.662 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 279 | 49 | Strengthening of Pathology Lab, B.V. Hospital, Bahawalpur. | B/pur | App 30-6-04 | - | 49.217 | To provide better diagnostic clinical investigations services to 80 lac population of the area and also facilitate the medical teaching students. | Equipment Fully Automatic Chemistry Analysis Micrtune Tissue Processor, Plate let Agreometer, Chromutograph, Automatic Blood Culture, Automatic Blood & T.B Culture System. Harmon Analyzer, Bone Marrow Aspiration needle for Audlt Bone marrow aspiration needle for Paeds, Bone marrow traphance. | 31.505 | 0.000 | 17.712 | 0.000 | 0.000 | 0.000 | 17.712 | 17.712 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 280 | 50 | Improvement of Paediatric Surgery Department, QAMC/B.V. Hospital, Bahawalpur. | B/Pur | App 19.7.2005 | - | 19.990 | Anesthesia machine, with ventilator, operation table Paeds. Defibrillator, Diathermy Bipolar Monopolar, Generator 100KVA, Paediatric Laparoscope with complete range of instrument * Endovision camera. | Furniture Machinery, Computers, Multimedia projector, Slide projector, Transperency Projecvt/ver head projector, sound system (Amplifier, Mic Cardless system and 4 speaker) , Digital Camera, Equipment. Cardiac/vital Sign Monitor, Sucker Mahcine, Defibiliator with ECG. | 10.000 | 0.000 | 9.990 | 0.000 | 0.000 | 0.000 | 9.990 | 9.990 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|----------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 281 | 51 | Establishment of Faisalabad Institute of Cardiology, Faisalabad. | F/abad | App 30.06.05 | - | 1032.535 | Establish institute of Cardiology with 200 beds to facilitate people of southren area. Also to provide emergency care to 100-200 cardiac patients per day and attend 500 patients in OPD daily. | Facilities for Blood Bank, Pharmacy, Radiology, Pathology, Histopathology , Biochemistry, Hematology, Seerology & Blood transfusion, Microbiology, Mycology, Lab, Bacteriology, Parasitological, Vrology, Electron, genetics and Biotechnology, Special Biochemistry, Bio-Medical Engineering, Immununology & Radio Immunoassay. | 200.000 | 40.000 | 30.000 | 0.000 | 0.000 | 40.000 | 30.000 | 70.000 | 300.000 | 462.535 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 282 | 52 | Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad. | F/abad | Unapp | - | 900.000 | 65 bedded Burn Centre. Components: To Provide quality and prompt health care facilities to the cases of burn injuries. To ensure complete rehabilitation of burn victims. To provide diagnostic and therapeutic facilities for patients requiring reconstructive Plastic Surgery for deformities. To provide training. To provide a model for similar facilities planned for future. | 5-storey building with 65-beds Burn Centre. Scope of work includes Emergency Triage & Resuscitation area, ICU, High Dependency Unit, Acute Burn Theatres, Reconstructive Plastic Surgery Theatres, Burn Ward (18-beds), Reconstructive Surgery Ward (18-beds), Private Rooms (14-Nos.), OPD, Clinical Path Lab, Blood Bank, etc. | 0.100 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 400.000 | 469.900 | 0.000 |
| 283 | 53 | Construction of Diagnostic Block & Provision of CT Scan in DHQ Hospital, Faisalabad. | F/abad | App 19.7.2005 | - | 66.609 | Construction of building Diagnostic block and provision of C.T.Scan equipment alongwith accessories. | The diagnostic facilities including C.T. Scan will be available to the local population and surrounding areas at completion. | 63.565 | 3.044 | 0.000 | 0.000 | 0.000 | 3.044 | 0.000 | 3.044 | | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--|----------|--|---|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 284 | 54 | Upgradation of Blood Units located at Teaching Hospitals (Provision of Equipment for the Preparation of Blood Components/ Products). | Lahore, Multan, R/Pindi, B/Pur & F/Abad | App 17.5.04 | - | 85.400 | Main objective to equip the Blood Units located at Teaching Hospitals to provide blood components to the needy patients free of cost. | Purchase of Blood storage cabinet, plasma freezer, refrigerated centrifuge platelet incubator(14 No.s each for the hospital located at Lahore, Multan, Rawalpindi, Bahawalpur and Faisalabad). | 29.691 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 25.709 | | 20.000 |
| Total Tertiary Care Hospitals Ongoing | | | | | | | | | | 444.265 | 351.735 | 0.000 | 0.000 | 444.265 | 351.735 | 796.000 | 1873.330 | 2166.882 | 3258.090 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------------------------------|----------|---|----------|--------------------------|----------------|----------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW PROGRAMME | | | | | | | | | | | | | | | | | | | |
| Tertiary Care Hospitals: | | | | | | | | | | | | | | | | | | | |
| 285 | 55 | Establishment of Cancer Hospital Lahore | Lahore | Unapp | - | 2000.000 | Provide diagnostic facilities and treatment of cancer patients. Cost to be shared between Federal Govt and Punjab Govt. on 50:50 basis. Components include civil works, equipment and training. | Provide state of the art treatment to patients suffering from cancer patients. Delivery of good medical care to cancer patients. Land measuring 47 kanals and 12 marlas is available in Mouza Harbanspura, Lahore. | | 30.000 | 1.000 | 0.000 | 0.000 | 30.000 | 1.000 | 31.000 | 200.000 | 300.000 | 1469.000 |
| 286 | 56 | Establishment of State of the Art Diagnostic Centre, Lahore | Lahore | Unapp | - | 1000.000 | Provide facilities for all types of diagnostic tests to reduce burden on patients especially for poor. | To Provide modern state of the art diagnostic facilities to patients. Components: Civil works, equipment and training. | | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 0.000 | 25.000 | 100.000 | 115.000 | 760.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 287 | 57 | Renovation / protection of Institute of Ophthalmology, Mayo Hospital, Lahore. | Lahore | Unapp | - | 45.000 | Renovate the existing infrastucture for better facillities to patients. | The infrasrtructure of the existing buliding of Ophthalmology is in dilapidated condition which requires immediate improvement/ renovation. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 23.000 | 0.000 |
| 288 | 58 | Reconstruction of Radiotherapy & Oncology Department, Mayo Hospital, Lahore. | Lahore | Unapp | - | 240.000 | To Provide Better health care facilliteis to the cancer patients | Building and equipment component: Present Radiotherapy building is insufficient to meet the increasing number of patients. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 25.000 | 40.000 | 173.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 289 | 59 | Construction of New Operation Theatre and Store Complex, Lady Willingdon Hospital, Lahore. | Lahore | Unapp | - | 69.270 | To extend the health care / treatment facilities to the local population and surrounded areas. | Provision of Laundry, CSSD, PWD, Office, General Store, Linen Store, Switch Room, Generator Room, 4 Operation Theatre, Surgeon Office, Staff Room, Sterlization, Baby Resuscitation etc. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 15.000 | 35.000 | 17.270 |
| 290 | 60 | Replacement of Sewerage / Drainage System of Jinnah Hospital, Lahore. | Lahore | Unapp | - | 20.000 | Improve sewerage / drainage facillities in Hospital. | Replacement of drainage pipelines of all wash rooms of the Hospital by laying new pipelines with renovation of wash rooms.The Hospital is encountering chronic seepage problems owing to defective drainage system. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 10.000 | 8.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 291 | 61 | Prurchase of New Linear Accelerator for Radiotherapy Department Jinnah Hospital Lahore. | Lahore | Unapp | - | 150.000 | Linear Accelator is state of the art equipment for Radiotherapy.It is required for diagnosing cancer patients for high accuracy in results. | Cancer patients referred from different DHQ Hosptials and THQ Hospitals. The treatment time on Linear Accelerator is few seconds. Hence, large number of patients can be treated in little time. Almost 100-120 patients can be treated daily. This facility cannot be provided with other existing equipment. | | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 25.000 | 35.000 | 88.000 |
| 292 | 62 | Strenghtnening of Laundry Department, Jinnah Hospital, Lahore. | Lahore | App 22.4.2006 | - | 9.000 | With the Provision of proposed laundry system,Hygienic atmosphere will be extended to the patients | Strengthen the Laundry Department. | | 0.000 | 9.000 | 0.000 | 0.000 | 0.000 | 9.000 | 9.000 | 0.000 | 0.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 293 | 63 | Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore. | Lahore | App 19.09.05 | - | 421.146 | With the completion of the building under phase-III private rooms will be available for the patients and better clinical / surgical facility will be extended to the patients of urology, gynae and orthopaedics. | Under Phase-I casualty, burn, nephrology, dialysis, labour room, ICU and usrgical units have been provided. The work on the phase-II has been taken in hand, which is in progress. The building of Phase-III will accommodate private rooms, tailoring section and operation theatres for Urology, Gynae, Surgical and Orthopaedics. | | 6.559 | 0.000 | 0.000 | 0.000 | 6.559 | 0.000 | 6.559 | 25.000 | 40.000 | 349.587 |
| 294 | 64 | Construction of 24 Nos. Residential Accommodation, Lahore General Hospital, Lahore. | Lahore | App 28.9.05 | - | 38.950 | Residential facilities to the lower staff are insufficient. Residing of the staff will enhance efficiency and health care services of the patients. | Construction of 24 Nos. residences for the staff grade 1-10. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 14.780 | 22.170 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 295 | 65 | Enhancement of existing disposal station in Lahore General Hospital, Lahore. | Lahore | App 28.9.2005 | - | 3.995 | Improve sewerage / drainage facilities in Hospital. | Upgrading capacity of disposal pump. | | 3.995 | 0.000 | 0.000 | 0.000 | 3.995 | 0.000 | 3.995 | 0.000 | 0.000 | 0.000 |
| 296 | 66 | Purchase of equipment for Physiotherapy & Neuro Radiology Department, Lahore General Hospital, Lahore. | Lahore | Unapp | - | 96.800 | Manage to provide updated diagnostic / treatment facilities to patients. | Civil Works, Shortwave Diathermy, Therapeutic Ultrasound, Tracklizer, Hydrotherapy tank, C.T. Scan and angiography etc. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 37.920 | 45.000 | 11.880 |
| 297 | 67 | Improvement and Modernization of Radiology Department in Sir Ganga Ram Hospital, Lahore | Lahore | Unapp | - | 25.000 | To provide better diagnostic facilities through latest equipment. | Procurement of Color Doppler Ultrasound Machine, Holter Monitoring System Anesthesia equipment, Chemistry Analyzer, Gamma Dual camera, Vital Sign Monitors, X-Ray machines, Laundry equipment, OT lights, Fibrillators | | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 0.000 | 0.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 298 | 68 | Female / Male Internees Hostel in Children Hospital Lahore | Lahore | Unapp | - | 50.000 | Construction of hostel building and provision of furniture for internees attending post-graduate classes. | To facilitate the internees attending post graduate courses in specialized child health care. | | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 49.000 |
| 299 | 69 | Establishment of ICU at B.V. Hospital, Bahawalpur. | B/PUR | Unapp | - | 99.428 | To provide better treatment facilities for serious patients | To enhance number of beds and strengthen existing facilities as patients attendance has increased manifold. | | 2.560 | 0.000 | 0.000 | 0.000 | 2.560 | 0.000 | 2.560 | 33.773 | 45.000 | 18.095 |
| 300 | 70 | Construction of Cardiology and Cardiac Surgery Block at B.V. Hospital, Bahawalpur. | B/PUR | Unapp | - | 300.000 | To provide organized intensive care service for cardiac patients. Components include building and equipment | Procurement of ICU Ventilator, Good Gas Analyzer, ICU Bed, ECG Machine, Blood Warmer, Mobile X-Ray, Patient shifting trolley, Electric Generator, Syringe Pump, Ventilator, Infusion Pump | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 298.000 | | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 301 | 71 | Provision of one point and dual electricity supply for Qaid-e-Azam Medical College / B.V. Hospital, Bahawalpur | B/PUR | Unapp | - | 23.036 | To manage to provide One Point & Dual Electric supply for BV Hospital and QAMC Bahawalpur. | One Point & Dual Electric supply for BV Hospital and QAMC Bahawalpur | | 0.000 | 23.036 | 0.000 | 0.000 | 0.000 | 23.036 | 23.036 | 0.000 | 0.000 | 0.000 |
| 302 | 72 | Upgradation and Improvement of Jubilee Female Hosapital, Bahawalpur. | B/PUR | Unapp | - | 40.000 | To expand the existing bed strength as the existing facilities are insufficient to meet the growing needs of patients | To expand the Mother and Child Health coverage. | | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 14.800 | 22.200 | 0.000 |
| 303 | 73 | Provision of 2 ambulances for Children Hospital Complex, Multan. | Multan | App 22.4.2006 | - | 4.040 | Transportaion facilities both for indoor and outdoor/ emergency patients | Provision of 2 ambulance. | | 0.000 | 4.040 | 0.000 | 0.000 | 0.000 | 4.040 | 4.040 | 0.000 | 0.000 | 0.000 |
| 304 | 74 | Construction / Expansion of 150 Beds for Provision of Sub-Specialist Services at Children Hospital Complex, Multan. | Multan | Unapp | - | 35.000 | To provide latest treatment facilities for children in line with the children Hospital at lahore | Addition of 150 beds through civil works and purchase of equipment. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 33.000 | 0.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 305 | 75 | Installation of Health Care Waste incinerator at Holy Family Hospital Rawalpindi. | R/Pindi | Unapp | - | 21.210 | To provide pollution free atmosphere in hospital and surrounding areas. | Provision of incineration equipment / material as per approved specifications. Civil work and installation will be carried out by the supplier / contractor. The unit shall be European made and standard design of regular manufacturer. | | 0.000 | 21.210 | 0.000 | 0.000 | 0.000 | 21.210 | 21.210 | 0.000 | 0.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 306 | 76 | Installation of C.T. Scan at District Headquarter Hospital, Rawalpindi. | R/Pindi | Unapp | - | 91.100 | The facility of C.T Scan is required for better diagnostic facility for patients. | DHQ Hospital is attached with the RMC for teaching purposes, which has full-fledged professional Neuro-surgical Unit but no facility of C.T. Scan exists. This hospital caters approximately twenty lacs population residing in Rawalpindi. This hospital is catering around 100 emergency case of head injuries and spinal injuries. | | 1.100 | 0.000 | 0.000 | 0.000 | 1.100 | 0.000 | 1.100 | 90.000 | 0.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 307 | 77 | Establishment of 15 bedded ICU at Rawalpindi General Hospital, Rawalpindi. | R/Pindi | Unapp | - | 41.000 | To provide better treatment facilities for serious patients | At present, no proper ICU is available, however, 2 rooms have been allocated for medical and surgical ICUs at different places. A central nursing station , 2 stores for linen and equipment and room for laboratory (ABG) electrolyetes, computer etc will be provided During 2005, 258 patients were admitted in Surgical ICU. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 15.600 | 0.000 | 23.400 |
| 308 | 78 | Strengthening & Upgradation of Radiology Department, (Provision of MRI Equipment) in Allied Hospital, Faisalabad. | F/abad | App 17.01.06 | - | 95.000 | Provide latest diagnostic facilities through MRI. | Provision of MRI equipment and allied accessories in Radiology Department to facilitate the local people as well as surrounded population. | | 0.000 | 95.000 | 0.000 | 0.000 | 0.000 | 95.000 | 95.000 | 0.000 | 0.000 | 0.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 309 | 79 | Strengthening of Department of Ophthalmology, Punjab Medical/Allied Hospital Faisalabad. | F/abad | App 22.4.2006 | - | 26.500 | Provide latest facilities for eye patients through latest equipment. | To update and strengthen the facility for the eye patients. | | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 6.600 | 9.900 | 8.000 |
| 310 | 80 | Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad. | Multan | Unapp | - | 100.000 | Due to increased load of patients they are being kept in varandas. Addition of 100 beds will provide better facilities to the indoor patients. | Civil work alongwith necessary appliances, sewerage, electricity, sui-gas etc. Also provision of equipment. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 18.521 | 50.000 | 29.479 |
| 311 | 81 | Construction of Doctors' Residences in Multan Institute of Cardiology, Multan. | Multan | Unapp | - | 210.000 | Provision of residences would ensure better health services coverage due to presence of specialist doctors and other staff in the Institute. | Civil work alongwith necessary appliances, sewerage, electricity, sui-gas etc. | | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 15.000 | 25.000 | 168.000 |
| 312 | 82 | Provision of Lacking Facilities in Multan Institute of Cardiology, Multan. | Multan | Unapp | - | 500.000 | Additional equipment is required to provide state of art facilities in Multan Institute of Cardiology. | Provision of cath lab. 3 electro-cardiography machines, research lab, Homographsed Department and Department of Electro-Physiology. | | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 40.000 | 50.000 | 408.000 |

HEALTH (TERTIARY CARE HOSPITALS)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|---|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|----------------|--------------|--------------|---------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 313 | 83 | Upgradation of Central Sterilization & Supply Department, Nishtar Hospital, Multan. | Multan | Unapp | - | 27.310 | Purchase of CSSD system for improving patients care. | Purchase of Micro-processor autoclave capacity of 400 liters & 200 liters, Ultrasonic cleaner, washing tables, top leading autoclaves, washer disinfections, clean steam generator, etc. | | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 10.124 | 15.186 | 0.000 |
| 314 | 84 | Purchase of Echocardiographic Machine for Cardiology Department, Nishtar Hospital, Multan | Multan | Unapp | - | 4.500 | Purchase and installation of intensive care incubators, Neonatal resuscitation unit, Baby Warmer, Cardio Respiratory Monitors, Electric Suckers, Ultrasound with Neonatal probes. | Purchase of intensive care incubators, Neonatal resuscitation unit, Baby Warmer, Cardio Respiratory Monitors, Electric Suckers, Ultrasound with Neonatal probes, etc. | | 0.000 | 4.500 | 0.000 | 0.000 | 0.000 | 4.500 | 4.500 | 0.000 | 0.000 | 0.000 |
| Total Tertiary Care Hospitals New: | | | | | | | | | | 95.214 | 190.786 | 0.000 | 0.000 | 95.214 | 190.786 | 286.000 | 1048.118 | 880.456 | 3572.711 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|--------------------------|-------------|---|----------|--------------------------------|----------------|----------|---|---|-------------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------------------|-------------------------------|-------------------------------|---------------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ONGOING PROGRAMME | | | | | | | | | | | | | | | | | | | |
| Medical Education | | | | | | | | | | | | | | | | | | | |
| 315 | 85 | Addition /Alteration and Renovation Works in Boys Hostel, KEMC, Lahore. | Lahore | App 08.11.04 | - | 4.849 | New Block, Main Hostel (Building portion, Public Health Portion, Electric portion, Sui Gas portion), C-Block, Hall Road Hostel, Carpeted roads, Soling in new hostel, etc | To complete construction work. | 4.300 | 0.549 | 0.000 | 0.000 | 0.000 | 0.549 | 0.000 | 0.549 | 0.000 | 0.000 | 0.000 |
| 316 | 86 | Establishment of Services Institute of Medical Sciences, Lahore. | Lahore | App 25.11.04 & 17.1.06 | - | 1244.300 | Phase-I, Jail Road Site, Academic Block 16 apartments, Phase-II, Bird Wood Road Site, Boys and Girls Hostel etc. Electric & Sui-Gas Connections, Consultancy remunerations. Revenue: To purchase equipment, furniture and pay staff salary. | Civil works, equipment and furniture for Academic Block, Hostels and allied facilities. | 7.000 | 42.000 | 2.000 | 0.000 | 0.000 | 42.000 | 2.000 | 44.000 | 120.000 | 140.500 | 932.800 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 317 | 87 | Purchase of Lab Equipment / Transport for de'Montmorency Institute of Dental Sciences, Lahore. | Lahore | App 24-1-04 | - | 15.500 | To provide spacious clinical and practical facilities to the undergraduate and postgraduate dental students. To provide transport facilities to students and logistic services to the staff. To upgrade the lab/diagnostic facilities. | Purchase of equipment for Bio-Chemistry, Hematology, Histopathology , Physiology, Pharmacology Department. Transport: Purchase of 30 seater vehicle. | 12.613 | 0.000 | 2.887 | 0.000 | 0.000 | 0.000 | 2.887 | 2.887 | | | 0.000 |
| 318 | 88 | Establishment of de'Montmorency Institute of Dental Sciences, Lahore (Project Implementation Unit and Consultant's Fee) | Lahore | App 12/6/2004 | - | 7.853 | Complete Institute of Dental Sceinces including Dental College, Hospital and Paramedic Training Institute. This scheme is only for PMU and consultants' fee. | Purchased 80 kanal land at Jubilee Town, Lahore. Compl ete Institute of Dental Sceinces including college, Hospital and paramedic training institute. | 5.209 | 0.000 | 2.644 | 0.000 | 0.000 | 0.000 | 2.644 | 2.644 | | | 0.000 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 319 | 89 | Improvement / Upgradation of Postgraduate College of Nursing, Punjab, Lahore. | Lahore | App 17/12/2005 | - | 30.184 | To provide better academic facilities to postgraduate nursing students. The postgraduate College of Nursing is committed to produce the professionally skilled and well educated nursing personnel to support the Health Care Delivery System. | Multipurpose hall auditorium, 4 class rooms, Principal residence, Garages & Boundary Wall. Revenue: To purchase 8 Nos. computers, 2 Nos. Photocopier, 1 No. Multimedia, 2 Nos. Scanners, Split Unit 5 Nos. Books and audiovisual. Transport: Toyota Van 1 No. Staff Car 1 No. Furniture etc. | 7.488 | 18.007 | 4.689 | 0.000 | 0.000 | 18.007 | 4.689 | 22.696 | | | 0.000 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|------------|-------------|---|----------|--------------------------------|----------------|-------|--|---|-------------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------------------|-------------------------------|-------------------------------|---------------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 320 | 90 | International Level Training of Trainers for the Instructors for College of Nursing Punjab, Lahore. | Lahore | App 8.6.04 | - | 1.490 | Training of six months to the teaching staff (3 months each in 2 batches) will be provided. To provide a dynamic and innovative setting for continuing education considering the national needs and international demands. To educate nurses who could act as a role model in leadership and creation of research culture. | Teaching methodology and teaching strategies in a theoretical as well as clinical teaching in all nursing subjects. Method of evaluation in all nursing subjects. To enhance teaching skills and guidelines for commencement of B.Sc Nursing degree course. | 0.562 | 0.000 | 0.928 | 0.000 | 0.000 | 0.000 | 0.928 | 0.928 | | | 0.000 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|------------|-------------|--|----------|--------------------------------|----------------|----------|--|---|-------------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------------------|-------------------------------|-------------------------------|---------------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 321 | 91 | Establishment of Rawalpindi Medical College, Rawalpindi. | R/Pindi | App 18.02.96 | - | 1307.290 | Establish Rawalpindi Medical College Complex including Teaching Hospital, Academic Block, Hostels, Residences and allied facilities. | New teaching Holy Family Hospital, R/Pindi. Teaching Block, Residences for the staff of RMC and Hospital. School of Nursing, Hostel for Internees etc. Purchase of electro-medical equipment; Public Address System, Fire Fighting & Alarm System, Digital Paging, Vinyl Flooring, Heat Exchanger, etc. | 1103.963 | 4.700 | 0.000 | 0.000 | 0.000 | 4.700 | 0.000 | 4.700 | 18.890 | 108.179 | 71.558 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|------------|-------------|---|----------|--------------------------------|----------------|---------|--|--|-------------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------------------|-------------------------------|-------------------------------|---------------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 322 | 92 | Establishment of an Independent Dental College Block at Nishtar Medical College, Multan | Multan | App 7.9.04 & 19.9.05 | - | 266.321 | Improvement of teaching facilities, dental health care for dental patients. This would not only serve the local population of Multan but also the population to the trigger areas viz D.G. Khan, Rajanpur, M/garh, Layyah, Khanewal, Sahiwal and Vehari. | Construction of main building alongwith basement, Provision of B/wall & construction of cafeteria. Purchase of staff car, equipment and furniture etc. Department of oral pathology, medicine, diagnostic, anatomy, prosthetics maxilo facial surgery, KU Orthodontist, Radiology and operative dentistry, etc | 60.000 | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 65.000 | 101.321 | 0.000 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 323 | 93 | Establishment of New College of Nursing at Multan. | Multan | App 3.6.04 & 12.1.2005 | - | 50.973 | To upgrade the Nursing academic facilities and start postgraduate classes. This will provide, safe and competent nursing care to the individual, family and community and would be rescue centre and meet the present need, future challenges in the societies. | 1. Provision of main building 1st floor, mumty, boundary wall, gate with gate pillars, 2) Provision of Admn Block, Academic Block, Class Rooms, Library, Audio Visual Resource Centre, Laboratory and Kitchen, 3) Provision of staff car, hiace 16 seated, bus 60 seated 4) Provision of books for library. | 17.639 | 8.545 | 24.789 | 0.000 | 0.000 | 8.545 | 24.789 | 33.334 | | | 0.000 |
| 324 | 94 | Establishment of Project Implementation Unit for Sheikh Zayed Medical Complex, R.Y. Khan | R.Y.Khan | App 12.6.2004 | - | 8.265 | Preparation of PC- Pay of l form, preparation of Architectural drawings for the project, soil investigation / soil test of sites for construction of SZMC, Rahim Yar Khan. | Preparation of establishment, Purchase of equipment/ furniture, payment of consultant fee. | 4.517 | 0.000 | 2.262 | 0.000 | 0.000 | 0.000 | 2.262 | 2.262 | 1.486 | | 0.000 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|--|-------------|---|----------|--------------------------------|----------------|--------|--|---|-------------------------|-----------------------|---------------|--------------|--------------|----------------|---------------|------------------------------------|-------------------------------|-------------------------------|---------------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 325 | 95 | Upgradation of Training Facilities in 44 General Nursing Schools in the Punjab. | Punjab | App 5.8.04 | - | 69.600 | To upgrade the teaching facilities in general Nursing Schools by providing: 1. 30 Seater buses, 2) Photocopiers, 3) Overhead Projector, 4) Fax Machine, Computer Accessories, Lazer Printer, Educational Models and Books. | 1. 30 Seater buses, 2) Photocopiers, 3) Overhead Projector, 4) Fax Machine, Computer Accessories, Lazer Printer, Educational Models and Books. | 21.996 | 0.000 | 18.000 | 0.000 | 0.000 | 0.000 | 18.000 | 18.000 | 29.604 | | 0.000 |
| Total Medical Education Ongoing | | | | | | | | | | 113.801 | 58.199 | 0.000 | 0.000 | 113.801 | 58.199 | 172.000 | 234.980 | 350.000 | 1004.358 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--------------------------|----------|---|----------|--------------------------|----------------|----------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW PROGRAMME | | | | | | | | | | | | | | | | | | | |
| Medical Education | | | | | | | | | | | | | | | | | | | |
| 326 | 96 | Establishment of Nursing College for B.Sc Nursing and Upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore. | Lahore | Unapp | - | 160.000 | Newly established College of B.Sc Nursing is presently functioning in Department of Community Medicines, AIMC with faculty hired on payment from public / private sector (inc. AIMC) while the trainee nurses are temporarily adjusted in the Nursing Hostel. | Construction of New Building for newly established College of B.Sc Nursing at AIMC Lahore. Procurement of necessary Teaching Aids, Recruitment of Faculty & Staff, Construction of Hostel Accommodation for Trainee Nurses etc. | | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 35.000 | 44.572 | 70.428 |
| 327 | 97 | Establishment of de'Montmorency Institute of Dental Sciences, Jubilee Town, Lahore. | Lahore | Unapp | - | 1000.000 | Dental Institute including Dental college, Dental Hospital, Paramedic Training Institute, Centre of Excellence for post-graduate students, etc. | Civil works and equipment for Dental college, Dental Hospital, Paramedic Training Institute, Centre of Excellence for post-graduate students, etc. | | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 25.000 | 45.000 | 920.000 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|----------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 328 | 98 | Improvement and Upgradation of de'Montmorency College of Dentistry, Lahore (Old Campus). | Lahore | Unapp | - | 16.760 | Equipment / vehicles are required for teaching and training and also for the welfare of patients. The provision of these items will help in the upgradation, improvement and strengthening the education standard and academic activities. | Master Demonstration Clinic: 2 Dental Unit and Chairs complete with accessories. Auto Clave, OPG X-Ray Machine, Students Laboratory Equipment / Instruments for Prosthetic Lab/ Department, Three College Buses, Multi Media Projectors for Lecture Theatres, Slide Projectors with screens, etc. | | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 | 13.760 | | 0.000 |
| 329 | 99 | Establishment of Post-Graduate Medical Institute, Lahore | Lahore | Unapp | - | 1170.451 | Post Graduate Medical Institute is to be constructed to provide state of art facilities for teaching and research for post graduate students. | Civil works and equipment/ furniture to provide state of art facilities for teaching and research for post graduate students. | | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 25.000 | 40.340 | 1095.111 |

HEALTH (MEDICAL EDUCATION)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|------------------------------------|----------|--|----------|--------------------------|----------------|--------|--|--|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 330 | 100 | Establishment of Institute of Paramedics at Rawalpindi General Hospital, Rawalpindi. | R/Pindi | Unapp | - | 21.100 | Increase in number of paramedics to facilitate in health care services. Components include building, equipment, books and furniture. | Construction of civil works and provision of office furniture and equipment, books, journal, crockery etc. | | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 6.440 | 9.660 | 0.000 |
| 331 | 101 | Construction of Hostel No.2 for 200 Girls Students at Rawalpindi Medical College Staff Colony, Rawal Road, Rawalpindi. | | Unapp | - | 67.428 | To provide hostel accomodation for female students in Rawalpindi Medical College. | Construction of hostel for 200 girl students | | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 20.560 | 30.000 | 11.868 |
| Total Medical Education New | | | | | | | | | | 40.000 | 3.000 | 0.000 | 0.000 | 40.000 | 3.000 | 43.000 | 125.760 | 169.572 | 2097.407 |

HEALTH (RESEARCH AND DEVELOPMENT)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ONGOING PROGRAMME**Research and Development**

| | | | | | | | | | | | | | | | | | | | |
|-----|-----|--|--------|------------------|---|--------|--|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|--|--------------|
| 332 | 102 | Establishment of DNA Test Laboratory at Chemical Examiner Punjab, Lahore | Lahore | App 19.7.2005 | - | 32.877 | To provide the Testing Job through DNA on scientific / modern lines in the Punjab Province. This Laboratory will help the innocent suspects in various crimes/sexual assault. This will facilitate the Law and Forensic Agency and Courts in analyzing quite and correct decision. | Construction of building of DNA Laboratory. Purchase of equipment and furniture. Various huge samples like blood, vaginal, hair, nails and any part of human body will be tested for DNA typing for identification in no. of fields of Forensic. | 4.412 | 4.710 | 1.000 | 0.000 | 0.000 | 4.710 | 1.000 | 5.710 | 18.913 | | 3.842 |
| 333 | 103 | Need Assessment and Absorption Capacity of Tertiary Care Hospitals in the Punjab | Punjab | App 7.8.04 | - | 1.500 | Improve Need Assessment and Absorption Capacity of Tertiary Care Hospitals in the Punjab | Recruitment of Local consultants to design a system for computerized Need Assessment and Absorption Capacity of Tertiary Care Hospitals in the Punjab. | 1.216 | 0.000 | 0.284 | 0.000 | 0.000 | 0.000 | 0.284 | 0.284 | | | 0.000 |

HEALTH (RESEARCH AND DEVELOPMENT)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|--|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|---------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 334 | 104 | Strengthening of Health Management Information System in Punjab | Punjab | uanpp | - | 20.193 | Assess Burden of diseases and improve planning process for effective implementation of projects to overcome them. | Regular Exercises to be conducted to know burden of diseases and monitor them at the provincial level. | 0.100 | 0.000 | 1.006 | 0.000 | 0.000 | 0.000 | 1.006 | 1.006 | 19.087 | | 0.000 |
| 335 | 105 | Technical Assistance for Punjab Devolved Social Services Programme (counterpart funds) | Punjab | App 4/8/2005 | - | 300.000 | Technical assistance of ADB to Improve and expand effective delivery service at the district level relating to health, special education, water supply and sanitation. | Studies and surveys in each sector to improve delivery service at the district level. | 9.200 | 0.000 | 9.000 | 0.000 | 0.000 | 0.000 | 9.000 | 9.000 | 50.000 | 50.000 | 181.800 |
| Total Research and Development Ongoing | | | | | | | | | | 4.710 | 11.290 | 0.000 | 0.000 | 4.710 | 11.290 | 16.000 | 88.000 | 50.000 | 185.642 |

HEALTH (RESEARCH AND DEVELOPMENT)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|------------|-------------|----------------|----------|--------------------------------|----------------|-------|---------------------|--------------|----------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------------------|-------------------------------|-------------------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

iv Establishment of
Computer Lab in
Health
Department to
Strengthen
Planning and
Research
Activities
Total Research & Development New

| | | | | | | | | | | |
|--|-------|--------|-------|-------|-------|--------|--------|---------|---------|-------|
| | 0.000 | 27.000 | 0.000 | 0.000 | 0.000 | 27.000 | 27.000 | 100.000 | 233.000 | 0.000 |
|--|-------|--------|-------|-------|-------|--------|--------|---------|---------|-------|

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|--------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ONGOING PROGRAMME**CHIEF MINISTER'S ACCELERATED PROGRAMME****DHQ Hospitals**

| | | | | | | | | | | | | | | | | | | | |
|-----|-----|--|--------|----------------------------|---|--------|---|--|-------|--------|-------|-------|-------|--------|-------|--------|-------|--|-------|
| 337 | 107 | Uplifting of DHQ Hospital Sheikhupura and Establishment of Trauma Centre in DHQ Hospital, Sheikhupura. | S/Pura | App 12.6.04 & 2.1.06 | - | 41.361 | Upgrade DHQ Hospital for better diagnostic and treatment facilities including trauma cases. | Civil works and purchase of equipment. | 5.258 | 26.937 | 9.166 | 0.000 | 0.000 | 26.937 | 9.166 | 36.103 | 0.000 | | 0.000 |
|-----|-----|--|--------|----------------------------|---|--------|---|--|-------|--------|-------|-------|-------|--------|-------|--------|-------|--|-------|

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|-----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 338 | 108 | Upgradation of DHQ Hospital, Gujranwala. | G/Wala | App 09.02.05 | - | 99.986 | Upgrade DHQ Hospital for better diagnostic and treatment facilities for patients. | Revenue: Equipment for various department, Cardiac Defibrillator, CTG Machine, Infant Incubators, Video Endoscope complete set, Laparoscope diagnostic, operative, Chemistry analyzer, eye operating microscope litholast etc. Transport: ambulances, computer, fax machine etc. | 54.402 | 0.000 | 45.584 | 0.000 | 0.000 | 0.000 | 45.584 | 45.584 | | | 0.000 |
| 339 | 109 | Establishment of Hepatitis Research Centre at DHQ Hospital Hafizabad. | Hafizabad | App 30.09.05 | - | 19.838 | Provide Treatment facilities for trauma cases including injuries occurring on main roads. | construction of building and purchase of equipment. | 2.000 | 7.711 | 10.127 | 0.000 | 0.000 | 7.711 | 10.127 | 17.838 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 340 | 110 | Construction of DHQ Hospital, Narowal. | Narowal | App 19.09.05 & 21.02.06 | - | 449.752 | Provide 16 standardized specialties for a DHQ Hospital for better diagnostic and treatment facilities for local people. | Building: Construction of main building, mortuary, garages, mosque, residences, hostel, servant quarters, etc. Revenue: Equipment, electrical appliances, furniture for various departments and transport. | 5.000 | 26.183 | 0.000 | 0.000 | 0.000 | 26.183 | 0.000 | 26.183 | 50.000 | 150.000 | 218.569 |
| 341 | 111 | Construction of 60 bedded Hospital at Rawalpindi. | R/pindi | Unapp | - | 135.824 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 55.000 | 75.824 | 0.000 |
| 342 | 112 | Feasibility for the establishment of 100 bedded hospital Rawalpindi. | R/Pindi | Unapp | - | 1.000 | Conduct feasibility for the proposed hospital. | Conduct feasibility for the proposed hospital. | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|-----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 343 | 113 | Costruction of 125 bedded DHQ Hospital, Lodhran. | Lodhran | App 25-11-04 & 31-12-05 | - | 394.156 | Provide 16 standardized specialties for a DHQ Hospital for better diagnostic and treatment facilities for local people. | Building: Construction of main building, mortuary, garages, mosque, residences, hostel, servant quarters, etc. Revenue: medical equipment, electrical appliances, furniture for various departments and transport. | 12.000 | 5.095 | 0.000 | 0.000 | 0.000 | 5.095 | 0.000 | 5.095 | 150.000 | 222.156 | 4.905 |
| 344 | 114 | Upgradation of DHQ Hospital, Khanewal (Provision of lacking equipment) | Khanewal | App 28-09-05 | - | 45.432 | Improve diagnostic and treatment facilities for local people. | Purchase of equipment | 4.012 | 0.000 | 41.420 | 0.000 | 0.000 | 0.000 | 41.420 | 41.420 | | | 0.000 |
| 345 | 115 | Upgradation of DHQ Hospital, D.G.Khan | D.G. Khan | App 29-10-05 | - | 20.263 | Improve diagnostic and treatment facilities for local people. | Construction of Orthopedic, Urology & TB Wards, etc. Purchase of equipment. | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | | | 10.263 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|---------------|---------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 346 | 116 | Upgradation of THQ Hospital, Nankana Sahib, District Nankana Sahib. | Nankana Sahib | App 5.8.04 | - | 19.377 | To establish DHQ level hospital for the provision of treatment facilities to local inhabitants and surrounding areas. | Building: Hospital Building, additional block, residence, mortuary, laundry, boundary wall. Revenue: Equipment. | 0.000 | 4.737 | 0.000 | 0.000 | 0.000 | 4.737 | 0.000 | 4.737 | 14.640 | | 0.000 |
| 347 | 117 | Provision of C.T Scan Machine and establishment of Neurosurgery Unit at DHQ Hospital, Jhang | Jhang | App 11.8.2005 & 22.4.2006 | - | 60.106 | Improve diagnostic facilities for local people. | Purchase of CT Scan for facility of local patients. | 53.106 | 2.000 | 5.000 | 0.000 | 0.000 | 2.000 | 5.000 | 7.000 | | | 0.000 |
| 348 | 118 | Construction of City Hospital, T.T.Singh | T.T. Singh | App 28.2.2006 | - | 10.500 | Provide diagnostic and treatment facilities for local people. | construction of building and purchase of equipment. | 2.000 | 4.500 | 4.000 | 0.000 | 0.000 | 4.500 | 4.000 | 8.500 | | | 0.000 |
| 349 | 119 | Provision of C.T Scan Machine at DHQ Hospital, Layyah. | Layyah | App 28.9.2005 | - | 51.632 | Improve diagnostic facilities for local people. | Purchase of CT Scan for facility of local patients. | 0.000 | 1.118 | 50.514 | 0.000 | 0.000 | 1.118 | 50.514 | 51.632 | | | 0.000 |
| 350 | 120 | Establishment of Cardiac Unit at DHQ Hospital, Layyah | Layyah | App 28.9.2005 | - | 21.139 | Provide cardiac care facilities for local people. | construction of building and purchase of equipment. | 0.000 | 8.154 | 12.985 | 0.000 | 0.000 | 8.154 | 12.985 | 21.139 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------|----------|---|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 351 | 121 | Construction of Dialysis Unit in DHQ Hospital, Bhawalnagar | B/nagar | App 23.9.2005 | - | 5.000 | Provide facilities for kidney patients | Purchahse of dialysis machine. | 2.000 | 2.244 | 0.756 | 0.000 | 0.000 | 2.244 | 0.756 | 3.000 | | | 0.000 | |
| 352 | 122 | Provision of Dialysis Unit in DHQ Hospital, Rajanpur | R/Pur | App 26.08.04 | - | 5.000 | Provide facilities for kidney patients | Purchahse of dialysis machine. | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.000 | 0.000 | 0.000 | |
| TOTAL DHQ HOSPITALS | | | | | | | | | | 103.679 | 181.552 | 0.000 | 0.000 | 103.679 | 181.552 | 285.231 | 269.640 | 447.980 | 233.737 | |
| THQ Hospital | | | | | | | | | | | | | | | | | | | | |
| 353 | 123 | Establishment of 50 bedded Hospital Talagang Distrcit Chakwal | Chakwal | App 24.1.2006 | - | 99.386 | Provide diagnostic and treatment facilities for people living in city Chakwal. | Construction of triple storey hospital and purchase of equipment. | 0.000 | 13.000 | 0.000 | 0.000 | 0.000 | 13.000 | 0.000 | 13.000 | 40.000 | 39.386 | 7.000 | |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 354 | 124 | Upgradation of THQ Hospital, Shakargarh, District Narowal. | Narowal | App 8.11.04 | - | 53.905 | Improve diagnostic and treatment facilities for local people. | Building: Extension, construction of main building (Ground & F/Floor), Link passage, mosque. Hostels, Flats. Revenue: Anesthetic Unit, Suction Unit Mobile, Blood Bank Refrigerators, Incubator, Chemistry Analyzer, Mobile Examination Lamp, Ventilator, Compact ICU, Central Station 7 Monitors. | 13.566 | 20.000 | 5.000 | 0.000 | 0.000 | 20.000 | 5.000 | 25.000 | 11.065 | 0.000 | 4.274 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 355 | 125 | Upgradation of THQ Hospital, Pindi Gheb, District Attock | Attock | App 15.4.2004 | - | 19.898 | Improve diagnostic and treatment facilities for local people. | Building: OPD & Indoor Blocks, Ramp, etc. Revenue: Anestheisa Machine, Ultrasound Machine, OT Table, Orthopaedic table, TUR apparatus, Image intensifire, Dialysis Machine, Chemistry analyzer and office furniture etc. | 19.328 | 0.570 | 0.000 | 0.000 | 0.000 | 0.570 | 0.000 | 0.570 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 356 | 126 | Reconstruction of 80 Bedded out of 179 Bedded DHQ Level Civil Hospital, Daska, District Sialkot. | Sialkot | App 19.1.06 & 21.2.06 | - | 130.492 | Improve diagnostic and treatment facilities for local people. | Building: Ground and F/Floor, Kitchen, B/Wall, turbine pump, OHR, Air conditioners etc. Residences for 18-19, servant quarters, compound wall, 6 residences for grade 15-17, stair case, etc. Revenue: Equipment. | 7.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 25.000 | 88.492 | 0.000 |
| 357 | 127 | Upgradation of THQ Hospital Pasrur, District Sialkot. | Sialkot | App 22.4.2006 | - | 73.617 | Improve diagnostic and treatment facilities for local people. | Building and purchase of equipment. | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 25.000 | 43.617 | 0.000 |
| 358 | 128 | Upgradation of RHC Sambrial to THQ Hospital, District Sialkot. | Sialkot | App 22.4.2006 | - | 49.614 | Improve diagnostic and treatment facilities for local people. | Building and purchase of equipment. | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 25.000 | 19.614 | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 359 | 129 | Construction of state of the art Hospital in Shalimar Town, Lahore. | Lahore | Unapp | - | 215.000 | Provide diagnostic and treatment facilities for local people. | Building and purchase of equipment. | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 60.447 | 149.553 | 0.000 |
| 360 | 130 | Construction of Mian Mir Hospital, Lahore. | Lahore | Unapp | - | 210.000 | Improve diagnostic and treatment facilities for local people. | Building and purchase of equipment. | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 50.000 | 155.000 | 0.000 |
| 361 | 131 | Upgradation of THQ Hospital, Esa Khel, District Mianwali | Mianwali | App 26-10-04 | - | 20.000 | Provide diagnostic and treatment facilities for local people. | Building: 2 wards, office block, residences, OHR, Turbine, B/wall. Revenue: Iron Beds, Bedside tables, Over bed tables, wheel chairs, dental unit, Gynae treatment table. | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 362 | 132 | Upgradation of THQ Hospital, Liaqat Pur, District Rahim Yar Khan. | R.Y.Khan | App 13.5.04 | - | 19.940 | Improve diagnostic and treatment facilities for local people. | Revenue: Operation light reflector, Traction table, autoclave, Anesthesia Machine, BP Handles, Scissors, Allis forceps, Moris retractor, Devris retractors, POP, Bone Holding forceps sets, Wire cutters, Orthopedic beds, Microscope, Ultrasound Machine, X-Ray Machine, etc. | 10.000 | 9.940 | 0.000 | 0.000 | 0.000 | 9.940 | 0.000 | 9.940 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 363 | 133 | Upgradation of THQ Hospital, Mailsi, District Vehari. | Vehari | App 2.12.04 & 6.1.2005 | - | 19.797 | Improve diagnostic and treatment facilities for local people. | Building: Ground & F/Floor, Link passage etc. electric & gas charges, officer residences, servant quarters, compound wall. Revenue: Surgical instruments, Electric Diathermy, OT Table Remote control, Ultrasound machine, Iron Beds , gynae operation instruments etc. | 19.583 | 0.214 | 0.000 | 0.000 | 0.000 | 0.214 | 0.000 | 0.214 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 364 | 134 | Upgradation of THQ Hospital, Kamalia, District T.T. Singh | T.T. Singh | App 5.9.05 | - | 21.263 | Improve diagnostic and treatment facilities for local people. | Building: Residences of grande 1-19, First and Second Floor, hall, mumty, compound wall etc. Revenue: ECG Machine, airconditioners, cardiac bed, suction machine, larangoscope, ambo bag, BP apparatus mercury, office furniture etc. | 17.974 | 3.289 | 0.000 | 0.000 | 0.000 | 3.289 | 0.000 | 3.289 | | | 0.000 |
| 365 | 135 | Upgradation of THQ Hospital Haroonabad, District Bahawalnagar. | B/nagar | App 28.09.05 | - | 43.889 | Improve diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 2.050 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 16.145 | 18.950 | 2.744 |
| 366 | 136 | Upgradation of THQ Hospital, Fortabbas, District Bahawalnagar. | B/nagar | aap 7.1.06 | - | 42.029 | Improve diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 1.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 36.029 | | 1.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|-----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 367 | 137 | Upgradation of THQ Hospital, Chiniot, District Jhang. | Jhang | App 29-12-04 | - | 19.999 | To provide emergency, medical and surgical facilities to more than 100 lacs population of urban Chiniot and aurrounding areas i.e Sargodha, Faisalabad, Jhang and Pindi Bhattian. | Construction of emergency block and purchase of equipment. | 15.423 | 4.576 | 0.000 | 0.000 | 0.000 | 4.576 | 0.000 | 4.576 | | | 0.000 |
| 368 | 138 | Upgradation of RHC Ahmadpur Sial to THQ Hospital, Ahmedpur Sial. | Jhang | App 9.7.05 | - | 51.538 | Provision of emergency treatments and residential accomodtion for the staff. Provision of medical surgical and other specialized treatment to indoor patients. | Construction of Emergency Block and 20-bedded Ward. | 20.000 | 27.038 | 4.500 | 0.000 | 0.000 | 27.038 | 4.500 | 31.538 | | | 0.000 |
| 369 | 139 | Upgradation of Civil Hospital Fort Manro, Tribal Area. | D.G. Khan | App 7.10.05 | - | 21.992 | Improve diagnostic and treatment facilities for local people. | Construction of main building / medical ward. | 10.000 | 9.992 | 2.000 | 0.000 | 0.000 | 9.992 | 2.000 | 11.992 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------------------------------------|----------|--|-----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------------|--------------|--------------|----------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 370 | 140 | Upgradation and Improvement of THQ Hospital, Taunsa. | D.G. Khan | App 6/11/2004 | - | 20.000 | Improve diagnostic and treatment facilities for local people. | Construction of Emergency Block, Maternity Block, M.S. residence, etc. | 16.692 | 3.308 | 0.000 | 0.000 | 0.000 | 3.308 | 0.000 | 3.308 | | | 0.000 |
| 371 | 141 | Upgradation/ Improvement of THQ Hospital Noor Pur, District Khushab. | Khushab | Unapp | - | 50.000 | Improve diagnostic and treatment facilities for local people. | Consruction of building and purchase of equipment. | 0.000 | 4.930 | 0.000 | 0.000 | 0.000 | 4.930 | 0.000 | 4.930 | 20.070 | 25.000 | 0.000 |
| 372 | 142 | Upgradation of RHC Kot Radha Kishan as Civil Hospital District Kasur. | Kasur | App 19.07.2005 | - | 38.288 | Improve diagnostic and treatment facilities for local people. | Consruction of building and purchase of equipment. | 0.050 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 36.238 | 0.000 | 0.000 |
| Total THQ Hospitals: RHCs/BHUs | | | | | | | | | | 146.857 | 11.500 | 0.000 | 0.000 | 146.857 | 11.500 | 158.357 | 344.994 | 539.612 | 15.018 |
| 373 | 143 | Construction of BHU at Gah, Tehsil & District Chakwal. | Chakwal | App 7.4.05 | - | 5.999 | Provide Primary Health Care facilities for local people. | Construction of BHU as per standard. | 2.000 | 3.999 | 0.000 | 0.000 | 0.000 | 3.999 | 0.000 | 3.999 | | | 0.000 |
| 374 | 144 | Construction of 20 bedded Civil Hospital at Khewra Tehsil P.D. Khan District Jhelum. | Jhelum | App 30.1.06 | - | 42.225 | Provide diagnostic and treatment facilities for local people. | Consruction of building and purchase of equipment. | 2.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 35.225 | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 375 | 145 | Establishment of RHC at Kot Ladha Tehsil Nowshehra Virkan. | G/wala | App 13.7.05 | - | 15.853 | Provide diagnostic and treatment facilities for local people. | Construction of RHC building and provision of equipment as per standard. | 0.050 | 7.177 | 0.000 | 0.000 | 0.000 | 7.177 | 0.000 | 7.177 | 8.626 | | 0.000 |
| 376 | 146 | Establishment of Maternity Hospital at Fatehpur District Gujrat | Gujrat | Unapp | - | 15.000 | Provide Mother and Child Health Care services. | Construction of building and purchase of equipment. | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 12.000 | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 377 | 147 | Provision of Emergency & Trauma Services at RHC Lala Musa District Gujrat. | Gujrat | App 30.1.06 | - | 48.479 | Provide specialized health care for trauma cases. | Building: Service building, residences, etc. Revenue: Operation Table, Diathermy, G. A Machines, Image intensifire, oxygen cylinder, fracture table, asorted in plant, ultrasound, patient monitor, ECG, Echo machine, Dialysis unit, CTG Machine, computer, BP apparatus stand, generator, ambulance., office furniture etc. | 5.000 | 15.000 | 2.500 | 0.000 | 0.000 | 15.000 | 2.500 | 17.500 | 25.979 | | 0.000 |
| 378 | 148 | Upgradation of BHU Bosal to RHC District M.B. Din. | M.B.Din | Unapp | - | 10.000 | Improve diagnostic and treatment facilities for local people. | Consruction of building and purchase of equipment. | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 379 | 149 | Establishment of RHC at village Tarkhana Murdia Tehsil Shakargarh, District Narowal. | Narowal | App 28.9.05 | - | 35.016 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 2.000 | 3.516 | 0.000 | 0.000 | 0.000 | 3.516 | 0.000 | 3.516 | 29.500 | | 0.000 |
| 380 | 150 | Upgradation of RHC Raiwind, district Lahore. | Lahore | Uanpp | - | 5.000 | Improve diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 2.000 | | 0.000 |
| 381 | 151 | Provision of Missing Facilities / Equipment like X-Ray Machine, etc at Shahdara Hospital, Lahore. | Lahore | App 28.09.05 | - | 10.000 | Improve diagnostic and treatment facilities for local people. | Purchase of equipment. | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 9.000 | | 0.000 |
| 382 | 152 | Upgradation of RHC Tibba Sultanpur, Tehsil Mailsi, District Vehari | Vehari | App 7.08-04 | - | 15.305 | Improve diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 8.149 | 6.037 | 1.119 | 0.000 | 0.000 | 6.037 | 1.119 | 7.156 | | | 0.000 |
| 383 | 153 | Construction of Govt. Rural Dispensary at Diluwala Chimranwali (Bhowana Area) District Jhang. | Jhang | App 14.7.05 | - | 2.978 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.500 | 2.178 | 0.300 | 0.000 | 0.000 | 2.178 | 0.300 | 2.478 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 384 | 154 | Consturction of Govt.Rural Dispensary at Haji Abad Chiniot Road District Jhang | Jhang | App 14.7.05 | - | 2.978 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.500 | 2.178 | 0.300 | 0.000 | 0.000 | 2.178 | 0.300 | 2.478 | | | 0.000 |
| 385 | 155 | Construction of RHC at Aroti Tehsil Kamalia District T.T. Singh. | T.T. Singh | App 8.02.06 | - | 35.593 | Provide diagnostic and treatment facilities for local people. | Construction of RHC building and provision of equipment as per standard. | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 32.593 | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|------------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 386 | 156 | Establishment of RHC at Sandhilianwali, Tehsil Kamalia | T.T. Singh | App 28-9-05 | - | 21.514 | Improve diagnostic and treatment facilities for local people. | Building: Main building, residences for grade 1-19, compound wall, mortuary, garages, boundary wall, etc. Revenue; X-Ray Plant, OT table, Orthopedic table, sterilizer for boiler, electric suction machine, autoclave, refrigerators, wheel chairs, dress drum stand etc., Iron beds. | 7.000 | 9.579 | 4.935 | 0.000 | 0.000 | 9.579 | 4.935 | 14.514 | | | 0.000 |
| 387 | 157 | Construction of Basic Health Unit at Union Council Bahawalpur Ghalwan Tehsil Ahmedpur East, District Bahawalpur. | B/Pur | App 17.2.05 | - | 11.763 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 5.000 | 6.605 | 0.158 | 0.000 | 0.000 | 6.605 | 0.158 | 6.763 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 388 | 158 | Construction of RHC Thatha Sadiqabad Tehsil Jhanian District Khanewal. | Khanewal | App 19.7.05 | - | 30.997 | Provide diagnostic and treatment facilities for local people. | Construction of RHC building and provision of equipment as per standard. | 0.000 | 3.450 | 0.000 | 0.000 | 0.000 | 3.450 | 0.000 | 3.450 | 26.550 | | 0.997 |
| 389 | 159 | Establishment / Construction of Govt. Rural Dispensary at Chak No.144 / TDA, District Layyah. | Layyah | Unapp | - | 2.320 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.000 | 2.320 | 0.000 | 0.000 | 0.000 | 2.320 | 0.000 | 2.320 | | | 0.000 |
| 390 | 160 | Establishment / Construction of Govt. Rural Dispensary at Basti Allah Buksh Sandlia U.C. Binda Ishaq Tehsil Jatoi, District Muzaffargarh. | M/garh | App 25.12.05 | - | 5.000 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 1.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | | | 0.000 |
| 391 | 161 | Establishment / construction of Govt Rural dispensary at chak No 36-M District Lodhran | Lodhran | App 28.9.05 | - | 4.475 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.500 | 3.975 | 0.000 | 0.000 | 0.000 | 3.975 | 0.000 | 3.975 | | | 0.000 |
| 392 | 162 | Construction of Govt. Rural Dispensary at Chak No.31/ML, District Bhakkar. | Bhakkar | Unapp | - | 5.000 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 393 | 163 | Establishment of BHU at Chak No.59/MB, District Khushab. | Khushab | App 28.09.05 | - | 12.525 | Provide Primary Health Care facilities for local people. | Establishment of BHU as per standard yardstick. | 3.000 | 9.277 | 0.248 | 0.000 | 0.000 | 9.277 | 0.248 | 9.525 | | | 0.000 |
| 394 | 164 | Establishment of BHU at U.C. Rahderi District Khushab | Khushab | App 28.9.05 | - | 12.242 | Provide Primary Health Care facilities for local people. | Establishment of BHU as per standard yardstick. | 0.050 | 11.944 | 0.248 | 0.000 | 0.000 | 11.944 | 0.248 | 12.192 | | | 0.000 |
| 395 | 165 | Establishment of BHU at U.C. Jaura Kalan District Khushab | Khushab | App 28.9.05 | - | 12.410 | Provide Primary Health Care facilities for local people. | Establishment of BHU as per standard yardstick. | 0.050 | 12.112 | 0.248 | 0.000 | 0.000 | 12.112 | 0.248 | 12.360 | | | 0.000 |
| 396 | 166 | Construction of Rural Dispensary Bambool (PP-42) Tehsil Noor Pur Distt. Khushab | Khushab | App 29.3.06 | - | 6.913 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.000 | 6.665 | 0.248 | 0.000 | 0.000 | 6.665 | 0.248 | 6.913 | | | 0.000 |
| 397 | 167 | Consturction of Govt.Rural Dispensary Biland (PP-42) Tehsil Noor Pur, District Khushab | Khushab | App 29.3.06 | - | 6.913 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.000 | 6.665 | 0.248 | 0.000 | 0.000 | 6.665 | 0.248 | 6.913 | | | 0.000 |
| 398 | 168 | Construction of Rural Dispensary Obhalo (PP-42) Tehsil Noor Pur,district Khushab | Khushab | App 29.3.06 | - | 6.469 | Provide diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.000 | 6.221 | 0.248 | 0.000 | 0.000 | 6.221 | 0.248 | 6.469 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|------------|-------------|--|----------|--------------------------------|----------------|--------|--|---|-------------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------------|-------------------------------|-------------------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 399 | 169 | Upgradation of BHU at Chak No.75/SB to RHC District Sargodha. | Sargodha | App 14..7.05 | - | 19.694 | Provide diagnostic and treatment facilities for local people. | Construction of Main Building, OPD Room, X- Ray Room, Dispensary Dental Room Laboratory, 20 Beds Residences BS-18-19, 16- 17, 11-15, 1- 10, Purchase of equipment: X-Ray Plant, Dental Unit, Laboratory, Furniture and Beds. | 5.000 | 14.694 | 0.000 | 0.000 | 0.000 | 14.694 | 0.000 | 14.694 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|-----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 400 | 170 | Upgradation of RHC Bhagtanwala into Tehsil Level Hospital, District Sargodha | Sargodha | App 12.11.04 | - | 19.810 | Provide diagnostic and treatment facilities for local people. | Construction of Residences, B/Wall, OPD Block and Emergency Room Wards. Purchase of equipment: Anesthesia Machine, Ophthalmology , Detantl X-Ray Unit, Beds and Furniture. | 18.790 | 1.020 | 0.000 | 0.000 | 0.000 | 1.020 | 0.000 | 1.020 | | | 0.000 |
| 401 | 171 | Upgradation of BHU Bhong, Tehsil Sadiqabad, District Rahim Yar Khan. | R.Y. Khan | Unapp | - | 5.000 | Improve diagnostic and treatment facilities for local people. | Construction of building | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | | | 0.000 |
| 402 | 172 | Upgradation/ Provision of Missing Facilities at RHC Thikhriwala, District Faisalabad. | F/abad | unapp | - | 10.000 | Improve diagnostic and treatment facilities for local people. | Construction of building and purchase of equipment. | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | | | 0.000 |

HEALTH (CHIEF MINISTER'S ACCELERATED PROGRAMME)

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Tagets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|---|----------|--------------------------|----------------|----------|---|--|-------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 403 | 173 | Establishment of RHC Waryamwala (Chak No.492), District Jhang | Jhang | App 17.1.2006 | - | 19.047 | Provide diagnostic and treatment facilities for local people. | Construction of RHC building and provision of equipment as per standard. | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 17.047 | | 0.000 |
| TOTAL RHCs/BHUs: | | | | | | | | | | 184.612 | 11.800 | 0.000 | 0.000 | 184.612 | 11.800 | 196.412 | 198.520 | 0.000 | 0.997 |
| Total Ongoing CM's Accelerated Programme | | | | | | | | | | 435.148 | 204.852 | 0.000 | 0.000 | 435.148 | 204.852 | 640.000 | 804.154 | 987.592 | 259.752 |
| NEW PROGRAMME | | | | | | | | | | | | | | | | | | | |
| 404 | 174 | Block allocation for Chief Minister's Accelerated Programme | Punjab | Unapp | | 1200.000 | To meet local needs by expanding health facilities at district level. | Provision of buliding and equipment for the establishment / upgradation of health outlets at the district level. | | 125.000 | 35.000 | 0.000 | 0.000 | 125.000 | 35.000 | 160.000 | 300.000 | 350.000 | 390.000 |
| Total CM's Accelerated Programme | | | | | | | | | | 560.148 | 239.852 | 0.000 | 0.000 | 560.148 | 239.852 | 800.000 | 1104.154 | 1337.592 | 649.752 |

3-WATER SUPPLY & SANITATION

WATER SUPPLY & SANITATION

VISION:

Provision of water supply and sanitation coverage to the entire community, particularly focusing on brackish and barani areas. In addition, it is also targeted to provide gravity based drainage schemes in rural and sewerage schemes in urban areas. Ensuring sustainability of the completed schemes by involving communities in project identification, planning, execution & subsequent maintenance. Capacity building of the department, improving existing lack of regulatory frame work and to provide pollution free environment to citizens through improvements in sanitation and solid waste management facilities.: -

MAIN OBJECTIVES:

- To improve quality of life of the people of Punjab by providing safe drinking water and pollution free environment through execution of sewerage and drainage schemes.
- To mobilize the communities to ensure their participation in identification of schemes, planning, implementation, monitoring & operation after their completion.
- To halve by 2015, the proportion of people without sustainable access to safe drinking water and achieve by 2020 the significant improvement in sanitation.

STRATEGIC INTERVENTIONS:

In order to achieve the above objectives, following strategic interventions are being implemented: -

- 386 Water Supply & Sanitation schemes (**374 Ongoing and 12 New**) have been conceived during the financial year 2006-2007 with the total financial outlay of Rs.5200.0 million. This will substantially enhance water supply and sanitation coverage of communities and will improve their quality of life.
- A special project entitled "**Clean Drinking Water for all**" has already been launched through out the country. Under this project, 3464 filtration plants, at a cost of Rs.4900.0 million will be installed in Punjab up to Union Council level by 2007. This will be a step forward to ensure provision of quality water to the rural community.
- A special package of Rs.500.00 million is also being reflected in the next year's MTDf under Chief Minister's Program for Rural Sanitation in the deprived areas. By implementing this project, there will be substantial improvement in sanitation coverage particularly in rural areas.
- The function of water supply and sanitation has been devolved to the TMAs. However, in view of the importance of this sector, the Provincial Government is taking a leading role for development of this sector through Chief Minister's Accelerated Program for Social Development being implemented by the Provincial PHED. The PHED is now gearing up to improve its MIS and IT services for data collection, future planning and quality control.
- The MTDf provides block allocations for various components of this sector for which schemes shall be identified through active involvement of local communities.
- Promotion of substandard water supply and sanitation system through rationalization of the user's charges and improved metering mechanism.
- Proper management of Ground Water Resources and their conservation at Provincial level.
- Establishment of water testing laboratories at District level to monitor the water quality.

- To improve MIS and IT services of the Department for data collection, quality control and future planning.
- Review of the organizational and management procedures and development strategy for community participation and private sector investment.
- To implement the guidelines for medium-term strategic planning developed by the Punjab Devolved Social Services Programme (and duly notified by the P&D); in particular the sector-specific Planning Cycle:



TARGETS / ACHIEVEMENTS

Provision of safe drinking water and appropriate sanitation coverage to the community is the main objective of the investment. To achieve the target 10 of MDG, the water supply coverage will have to be enhanced by 93% by the year 2015. Through the proposed investment on three years MTDF-MODE, there will be substantial increase in population coverage (both in Water Supply & Sanitation) as detailed below which is very close to the MDG :-

MTDF TARGETS – WATER SUPPLY AND SANITATION

| DESCRIPTION | % POPULATION COVERAGE UPTO 30-06- 2006 | % POPULATION COVERAGE UPTO 30-06-2007 | % POPULATION COVERAGE UPTO 30-06-2008 | % POPULATION COVERAGE UPTO 30-06-2009 |
|-----------------------|---|--|--|--|
| Urban Water Supply | 60.0 | 66.2 | 71.9 | 75.5 |
| Rural Water Supply | 29.3 | 30.8 | 32.7 | 36.1 |
| Urban Sew. / Drainage | 64.2 | 75.0 | 84.8 | 90.7 |
| Rural Sew. / Drainage | 39.7 | 41.3 | 43.8 | 48.6 |

PERFORMANCE INDICATORS COMPARED WITH MDGs

| INDICATOR | 2001-02 | 2005-06 | 2006-07 | 2008-09 | Projected year Of Reaching MDGs | 2015 MDGs |
|--------------------------------------|----------------|----------------|----------------|----------------|--|------------------|
| Access to Piped Water (% Rural) | 6 | 15 | 19 | 27 | 2008-09 | 25 |
| Access to hand/ motor pump (% Rural) | 70 | 87 | 91 | 100 | 2001-02 | 70 |
| Access to flush toilet (% Rural) | 31 | 46 | 50 | 59 | 2013-14 | 90 |

(Source : PIHS, MICS)

MTDF 2006-09
SUMMARY WATER SUPPLY & SANITATION
DEVELOPMENT PROGRAMME 2006-07

(Rs.in Million)

| Sr No. | Name of Sub Sector | ON-GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | | | | |
|-----------------------|---------------------------------|--------------------|----------|----------|---------|----------|---------------|----------|----------|-------|----------|---------|----------|----------|---------|----------|--|--|-----|
| | | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | G.Total | | | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | | |
| 1 | RURAL WATER SUPPLY & SANITATION | ..... | 1047.517 | 1047.517 | 524.280 | 1571.797 | ..... | 1464.770 | 1464.770 | 8.000 | 1472.770 | ..... | 2512.287 | 2512.287 | 532.280 | 3044.567 | | | |
| 2 | URBAN WATER SUPPLY & SANITATION | .... | 1457.433 | 1457.433 | 0.000 | 1457.433 | ..... | 698.000 | 698.000 | 0.000 | 698.000 | ..... | 2155.433 | 2155.433 | 0.000 | 2155.433 | | | |
| | TOTAL:- | .... | 2504.950 | 2504.950 | 524.280 | 3029.230 | ..... | 2162.770 | 2162.770 | 8.000 | 2170.770 | .... | 4667.720 | 4667.720 | 532.280 | 5200.000 | | | |
| No. of schemes | | | | | | | 374 | | | | | | 12 | | | | | | 386 |

(MTDF-2007-08)

| Sr No. | Name of Sub Sector | ON-GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|--------|---------------------------------|--------------------|----------|----------|----------|----------|---------------|----------|----------|-------|----------|---------|----------|----------|----------|----------|
| | | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | G.Total |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | RURAL WATER SUPPLY & SANITATION | ..... | 1340.400 | 1340.400 | 1050.000 | 2390.400 | ..... | 1459.600 | 1459.600 | 0.000 | 1459.600 | ..... | 2800.000 | 2800.000 | 1050.000 | 3850.000 |
| 2 | URBAN WATER SUPPLY & SANITATION | .... | 1460.600 | 1460.600 | 0.000 | 1460.600 | ..... | 1689.400 | 1689.400 | 0.000 | 1689.400 | ..... | 3150.000 | 3150.000 | 0.000 | 3150.000 |
| | TOTAL:- | .... | 2801.000 | 2801.000 | 1050.000 | 3851.000 | ..... | 3149.000 | 3149.000 | 0.000 | 3149.000 | .... | 5950.000 | 5950.000 | 1050.000 | 7000.000 |

(MTDF-2008-09)

| Sr No. | Name of Sub Sector | ON-GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|--------|---------------------------------|--------------------|----------|----------|----------|----------|---------------|----------|----------|-------|----------|---------|----------|----------|----------|----------|
| | | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | G.Total | Capital | Revenue | Total | F.Aid | G.Total |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | RURAL WATER SUPPLY & SANITATION | ..... | 1736.760 | 1736.760 | 1500.000 | 3236.760 | ..... | 1865.600 | 1865.600 | 0.000 | 1865.600 | ..... | 3602.360 | 3602.360 | 1500.000 | 5102.360 |
| 2 | URBAN WATER SUPPLY & SANITATION | .... | 1499.240 | 1499.240 | 0.000 | 1499.240 | ..... | 2298.400 | 2298.400 | 0.000 | 2298.400 | ..... | 3797.640 | 3797.640 | 0.000 | 3797.640 |
| | TOTAL:- | .... | 3236.000 | 3236.000 | 1500.000 | 4736.000 | ..... | 4164.000 | 4164.000 | 0.000 | 4164.000 | .... | 7400.000 | 7400.000 | 1500.000 | 8900.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------------------------|----------|--|----------|-------------------------|-----------------|-----------------|---|---------------|-------------------|-----------------------|----------------|-------------|----------------|---------|----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 405 | 1 | Punjab Community Water Supply and Sanitation Project (PHASE-II)-G.O.P Share (Rs.1008.000 Million) Loan No.1950-PAK | Punjab | Approved | 3000.000 | 4284.000 | Source Tubewell, Distribution, Disposal Works/ Drains etc. | 90% | 3527.165 | ..... | 347.720 | ..... | 524.280 | ..... | 872.000 | 872.000 | 0.000 | 0.000 | 0.000 |
| Total Ongoing | | | | | 3000.000 | 4284.000 | | | 3527.165 | | 347.720 | | 524.280 | | 872.000 | 872.000 | 0.000 | 0.000 | 0.000 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 406 | 2 | Establishment of PHE Research and training Institute | Punjab | Un-Approved | 0.000 | 50.000 | Source Tubewell, Distribution, Disposal Works/ Drains | 20% | 0.000 | ..... | 10.000 | ..... | ..... | ..... | 10.000 | 10.000 | 20.000 | 20.000 | 0.000 |
| 407 | 3 | Up-gradation of Head Quarter Office Building for PHE Department at-2-Lake Road, Lahore. | Lahore | Un-Approved | 0.000 | 30.000 | Up-gradation of Head Quarter Office building and fully air-conditioning plant and allied works. | 16% | 0.000 | ..... | 4.770 | ..... | ..... | ..... | 4.770 | 4.770 | 15.000 | 10.230 | 0.000 |
| 408 | 4 | Survey Investigation & Development of Water Source | Punjab | Un-Approved | 0.000 | 5.000 | Investigation of Water Source, before execution | 100% | 0.000 | ..... | 5.000 | ..... | ..... | ..... | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--|----------|---|------------|-------------------------|-----------------|------------------|---|---------------|-------------------|-----------------------|----------------|--------------|----------------|---------------|----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 409 | 5 | Improvement & Extension of the Water Testing Laboratories (Phase-I) | Punjab | Un-Approved | 0.000 | 10.000 | Enhancement of Water Testing Labs.all over Punjab Basis | 100% | 0.000 | ..... | 10.000 | ..... | ..... | ..... | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 410 | 6 | Consultancy Services for Third Party Validation of Completed Non Operative Rural Water Supply Schemes of Public Health Engineering Department | Punjab | Un-Approved | 0.000 | 13.000 | Enhancement of Water Testing Labs.all over Punjab Basis | 100% | 0.000 | ..... | 13.000 | ..... | ..... | ..... | 13.000 | 13.000 | 0.000 | 0.000 | 0.000 |
| 411 | 7 | Punjab Community Water Supply and Sanitation Project (PHASE-III)- G.O.P Share (Rs.1800.000 & F/Aid componentRs.4200.000 Million). | Punjab | Un-Approved | 4200.000 | 6000.000 | Source Tubewell, Distribution, Disposal Works/ Drains | 0% | 0.000 | ..... | 2.000 | ..... | 8.000 | ..... | 10.000 | 10.000 | 680.000 | 1489.770 | 3828.230 |
| Total New | | | | | 4200.000 | 6108.000 | | | 0.000 | 0.000 | 44.770 | 0.000 | 8.000 | 0.000 | 52.770 | 52.770 | 715.000 | 1520.000 | 3828.230 |
| Total Ongoing + New | | | | | 7200.000 | 10392.000 | | | 3527.165 | 0.000 | 392.490 | 0.000 | 532.280 | 0.000 | 924.770 | 924.770 | 715.000 | 1520.000 | 3828.230 |
| <u>CM'S ACCELERATED PROGRAMME</u> | | | | | | | | | | | | | | | | | | | |
| <u>ONGOING</u> | | | | | | | | | | | | | | | | | | | |
| <u>URBAN WATER SUPPLY</u> | | | | | | | | | | | | | | | | | | | |
| 412 | 8 | Urban Water Supply Scheme Sheikhpura City | Sheikhpura | Approved | ..... | 31.783 | i)Source ii) Main Pipe | 100% | 28.660 | ..... | 5.494 | ..... | ..... | ..... | 5.494 | 5.494 | 0.000 | 0.000 | 0.000 |
| 413 | 9 | Ext. Urban Water Supply Scheme Sheikhpura | Sheikhpura | Approved | ..... | 99.100 | i)Source ii) Main Pipe | 100% | 1.000 | ..... | 50.000 | ..... | ..... | ..... | 50.000 | 50.000 | 48.100 | 0.000 | 0.000 |
| Total Distt. Sheikhpura | | | | | 130.883 | | | | 29.660 | | 55.494 | | | 55.494 | 55.494 | 48.100 | 0.000 | 0.000 | |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------|----------|---|---------------|-------------------------|----------------|---------------|----------------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 414 | 10 | Urban Water Supply Scheme Sangla Hill | Nankana Sahib | Approved | ..... | 10.447 | i)Source ii) Main Pipe | 100% | 9.447 | ..... | 1.000 | ..... | ..... | ..... | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 415 | 11 | Urban Water Supply Scheme, Nankana Sahib. | Nankana Sahib | Approved | ..... | 31.500 | i)Source ii) Main Pipe | 100% | 31.385 | ..... | 1.533 | ..... | ..... | ..... | 1.533 | 1.533 | 0.000 | 0.000 | 0.000 |
| Total Distt. Nankana | | | | | | 41.947 | | | 40.832 | | 2.533 | | | | 2.533 | 2.533 | 0.000 | 0.000 | 0.000 |
| 416 | 12 | Ext: Urban Water Supply Scheme Hafizabad (Western part of Hafizabad) (Revised) | Hafizabad | Approved | ..... | 39.620 | i)Source ii)Main Pipe | 100% | 23.519 | ..... | 16.101 | ..... | ..... | ..... | 16.101 | 16.101 | 0.000 | 0.000 | 0.000 |
| Total Distt. Hafizabad:- | | | | | | 39.620 | | | 23.519 | | 16.101 | | | | 16.101 | 16.101 | 0.000 | 0.000 | 0.000 |
| 417 | 13 | Urban Water Supply Scheme Samberial Phase-I | Sialkot | Approved | ..... | 7.400 | i) Source ii) Main Pipe | 5% | 7.400 | ..... | 0.333 | ..... | ..... | ..... | 0.333 | 0.333 | 0.000 | 0.000 | 0.000 |
| Total Distt. Sialkot:- | | | | | | 7.400 | | | 7.400 | | 0.333 | | | | 0.333 | 0.333 | 0.000 | 0.000 | 0.000 |
| 418 | 14 | Planning and Designing of Water Supply System Gujrat City (PC-II) | Gujrat | Approved | ..... | 6.300 | i)Source ii) Main Pipe | 100% | 6.364 | ..... | 0.283 | ..... | ..... | ..... | 0.283 | 0.283 | 0.000 | 0.000 | 0.000 |
| 419 | 15 | Ext: Urban Water Supply Scheme Kharian Mohallah Asghar Colony Sultan Pura (Revised) | Gujrat | Approved | ..... | 6.913 | i)Source ii) Main Pipe | 100% | 2.205 | ..... | 4.708 | ..... | ..... | ..... | 4.708 | 4.708 | 0.000 | 0.000 | 0.000 |
| 420 | 16 | Ext: Urban Water Supply Scheme Kharian Mohallah Latif Shah Modal Town and Railway Colony (Revised) | Gujrat | Approved | ..... | 4.505 | i)Source ii) Main Pipe | 100% | 2.227 | ..... | 2.278 | ..... | ..... | ..... | 2.278 | 2.278 | 0.000 | 0.000 | 0.000 |
| Total Distt. Gujrat | | | | | | 17.718 | | | 10.796 | | 7.269 | | | | 7.269 | 7.269 | 0.000 | 0.000 | 0.000 |
| 421 | 17 | Ext: Urban Water Supply Scheme Mandi Bahauddin Phase-I | M.B.Din | Approved | ..... | 14.277 | i)Source ii) Main Pipe | 100% | 9.077 | ..... | 5.200 | ..... | ..... | ..... | 5.200 | 5.200 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|---|------------|-------------------------|----------------|----------------|---------------------------|---------------|-------------------|-----------------------|----------------|-------------|---------|---------|----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| Total Distt. M.B.Din | | | | | | 14.277 | | | 9.077 | | 5.200 | | | | 5.200 | 5.200 | 0.000 | 0.000 | 0.000 |
| 422 | 18 | Augumentation of Water Supply Scheme Murree | Rawalpindi | Approved | ..... | 99.960 | i)Source ii) Main Pipe | 100% | 51.634 | ..... | 48.326 | ..... | ..... | ..... | 48.326 | 48.326 | 0.000 | 0.000 | 0.000 |
| Total Distt. Rawalpindi | | | | | | 99.960 | | | 51.634 | | 48.326 | | | | 48.326 | 48.326 | 0.000 | 0.000 | 0.000 |
| 423 | 19 | Water Supply Scheme Lahri Area | Jhelum | Approved | ..... | 8.400 | i)Source ii) Main Pipe | 100% | 1.900 | ..... | 6.500 | ..... | ..... | ..... | 6.500 | 6.500 | 0.000 | 0.000 | 0.000 |
| 424 | 20 | Water Supply Scheme based on Naromi Dhun Spring | Jhelum | Approved | ..... | 154.356 | i)Source ii) Main Pipe | 82% | 20.802 | ..... | 105.280 | ..... | ..... | ..... | 105.280 | 105.280 | 28.274 | 0.000 | 0.000 |
| Total Distt. Jhelum | | | | | | 162.756 | | | 22.702 | | 111.780 | | | | 111.780 | 111.780 | 28.274 | 0.000 | 0.000 |
| 425 | 21 | Urban Water Supply Scheme Chak No.142/3 (Maqam-e-Hayat) Sargodha City | Sargodha | Approved | ..... | 5.000 | i)Source ii)Main Pipe | 100% | 5.000 | ..... | 0.747 | ..... | ..... | ..... | 0.747 | 0.747 | 0.000 | 0.000 | 0.000 |
| Total Distt. Sargodha | | | | | | 5.000 | | | 5.000 | | 0.747 | | | | 0.747 | 0.747 | 0.000 | 0.000 | 0.000 |
| 426 | 22 | Ext: Urban Water Supply Scheme Jauharabad Phase-I | Khushab | Approved | ..... | 9.974 | i)Source ii)Main Pipe | 100% | 9.974 | ..... | 0.449 | ..... | ..... | ..... | 0.449 | 0.449 | 0.000 | 0.000 | 0.000 |
| 427 | 23 | Ext: Urban Water Supply Scheme Hadali | Khushab | Approved | ..... | 9.968 | i)Source ii)Main Pipe | 100% | 6.968 | ..... | 0.449 | ..... | ..... | ..... | 0.449 | 0.449 | 0.000 | 0.000 | 0.000 |
| Total Distt. Khushab | | | | | | 19.942 | | | 16.942 | | 0.898 | | | | 0.898 | 0.898 | 0.000 | 0.000 | 0.000 |
| 428 | 24 | Extension Water Supply Scheme, Jaranwala | Faisalabad | Approved | 0.000 | 99.570 | I)Source II)Main Pipe | 66% | 30.000 | | 35.291 | ..... | ..... | ..... | 35.291 | 35.291 | 34.279 | 0.000 | 0.000 |
| Total District Faisalabad | | | | | | 0.000 | 99.570 | | 30.000 | | 35.291 | | | | 35.291 | 35.291 | 34.279 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Target s | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|----------|---|------------|-------------------------|----------------|----------------|--------------------------------------|----------------|-------------------|-----------------------|----------------|-------------|---------|---------|----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 429 | 25 | Water Supply Scheme, Gojra | T.T.Singh | Approved | 0.000 | 32.051 | I)Source II)Main Pipe | 100% | 33.751 | | 0.412 | ..... | ..... | ..... | 0.412 | 0.412 | 0.000 | 0.000 | 0.000 |
| Total District T.T.Singh | | | | | 0.000 | 32.051 | | | 33.751 | | 0.412 | | | | 0.412 | 0.412 | 0.000 | 0.000 | 0.000 |
| 430 | 26 | Urban Water Supply Scheme, 86/6-R | Shaiwal | Approved | 0.000 | 15.080 | I)Source II)Main Pipe | 100% | 1.000 | | 15.080 | ..... | ..... | ..... | 15.080 | 15.080 | 0.000 | 0.000 | 0.000 |
| Total District Sahiwal | | | | | 0.000 | 15.080 | | | 1.000 | | 15.080 | | | | 15.080 | 15.080 | 0.000 | 0.000 | 0.000 |
| 431 | 27 | Water Supply Scheme, Haroonabad | B/nagar | Approved | 0.000 | 29.985 | I)Source II)Main Pipe | 67% | 5.000 | | 15.000 | ..... | ..... | ..... | 15.000 | 15.000 | 9.985 | 0.000 | 0.000 |
| Total District Bahawalnagar | | | | | 0.000 | 29.985 | | | 5.000 | | 15.000 | | | | 15.000 | 15.000 | 9.985 | 0.000 | 0.000 |
| 432 | 28 | Water Supply Scheme, Sadiqabad | R.Y.Khan | Approved | 0.000 | 69.140 | I)Source II)Main Pipe | 100% | 52.280 | | 8.848 | ..... | ..... | ..... | 8.848 | 8.848 | 0.000 | 0.000 | 0.000 |
| Total District R.Y.Khan | | | | | 0.000 | 69.140 | | | 52.280 | | 8.848 | | | | 8.848 | 8.848 | 0.000 | 0.000 | 0.000 |
| TOTAL Urban Water Supply Schemes | | | | | 0.000 | 785.329 | | | 339.593 | | 323.312 | | | | 323.312 | 323.312 | 120.638 | 0.000 | 0.000 |
| URBAN SEWERAGE / DRAINAGE | | | | | | | | | | | | | | | | | | | |
| 433 | 29 | Ext: Urban Drainage Scheme Kahna Nau (Revised) | Lahore | Approved | ..... | 19.421 | i)Disposal Work ii)Sewerage lines | 100% | 11.919 | ..... | 7.502 | ..... | ..... | ..... | 7.502 | 7.502 | 0.000 | 0.000 | 0.000 |
| Total District Lahore | | | | | | 19.421 | | | 11.919 | | 7.502 | | | | 7.502 | 7.502 | 0.000 | 0.000 | 0.000 |
| 434 | 30 | Urban Sewerage Scheme City Sheikhpura Northern Side Phase-III | Sheikhpura | Approved | ..... | 54.926 | i)Disposal Work ii)Sewerage lines | 100% | 51.925 | ..... | 3.001 | ..... | ..... | ..... | 3.001 | 3.001 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-----------------------------------|----------|---|---------------|-------------------------|----------------|----------------|--|---------------|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 435 | 31 | Urban Sewerage Scheme Shah Kot | Sheikhupura | Approved | ..... | 32.116 | i) Disposal Work ii) Sewerage lines | 100% | 30.050 | ..... | 2.066 | ..... | ..... | ..... | 2.066 | 2.066 | 0.000 | 0.000 | 0.000 |
| 436 | 32 | Revised Urban Drainage Scheme Kot Abdul Malik (Revised) | Sheikhupura | Approved | ..... | 19.341 | i) Disposal Work ii) Sewerage lines | 100% | 8.956 | ..... | 10.385 | ..... | ..... | ..... | 10.385 | 10.385 | 0.000 | 0.000 | 0.000 |
| Total District Sheikhupura | | | | | | 106.383 | | | 90.931 | | 15.452 | | | 15.452 | 15.452 | 0.000 | 0.000 | 0.000 | |
| 437 | 33 | Urban Sewerage Scheme, Nankana Sahib. | Nankana Sahib | Approved | ..... | 37.700 | i) Disposal Work ii) Sewerage lines | 100% | 29.196 | ..... | 8.504 | ..... | ..... | ..... | 8.504 | 8.504 | 0.000 | 0.000 | 0.000 |
| 438 | 34 | Urban Sewerage Scheme Sangla Hill | Nankana Sahib | Approved | ..... | 35.992 | i) Disposal Work ii) Sewerage lines | 100% | 3.000 | ..... | 15.000 | ..... | ..... | ..... | 15.000 | 15.000 | 17.992 | 0.000 | 0.000 |
| Total District Nankana | | | | | | 73.692 | | | 32.196 | | 23.504 | | | 23.504 | 23.504 | 17.992 | 0.000 | 0.000 | |
| 439 | 35 | Ext: Urban Sewerage Scheme souther side Haveli Lakha | Okara | Approved | ..... | 6.593 | i) Disposal Work ii) Sewerage lines | 100% | 6.593 | ..... | 0.216 | ..... | ..... | ..... | 0.216 | 0.216 | 0.000 | 0.000 | 0.000 |
| Total District Okara | | | | | | 6.593 | | | 6.593 | | 0.216 | | | 0.216 | 0.216 | 0.000 | 0.000 | 0.000 | |
| 440 | 36 | Urban Sewerage / Drainage Scheme Qila Didar Singh. | Gujranwala | Approved | ..... | 2.977 | i) Disposal Work ii) Sewerage lines | 100% | 2.977 | ..... | 0.134 | ..... | ..... | ..... | 0.134 | 0.134 | 0.000 | 0.000 | 0.000 |
| 441 | 37 | Urban Sewerage / Drainage Scheme Ghakkar | Gujranwala | Approved | ..... | 3.491 | i) Disposal Work ii) Sewerage lines | 100% | 3.491 | ..... | 0.157 | ..... | ..... | ..... | 0.157 | 0.157 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|---|------------|-------------------------|----------------|---------------|--|---------------|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 442 | 38 | Urban Sewerage / Drainage Scheme Ladhewala Warraich | Gujranwala | Approved | ..... | 3.500 | i) Disposal Work ii) Sewerage lines | 100% | 3.500 | ..... | 0.151 | ..... | ..... | ..... | 0.151 | 0.151 | 0.000 | 0.000 | 0.000 |
| 443 | 39 | Ext: & improvement Urban Sewerage/Drainage Scheme Alipur Chatha | Gujranwala | Approved | ..... | 4.995 | i) Disposal Work ii) Sewerage lines | 100% | 4.995 | ..... | 0.225 | ..... | ..... | ..... | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |
| 444 | 40 | Sewerage/Drainage Scheme Jallan & Jammu-Wala | Gujranwala | Approved | ..... | 4.975 | i) Disposal Work ii) Sewerage lines | 100% | 4.975 | ..... | 0.224 | ..... | ..... | ..... | 0.224 | 0.224 | 0.000 | 0.000 | 0.000 |
| Total District Gujranwala | | | | | | 19.938 | | | 19.938 | | 0.891 | | | 0.891 | 0.891 | 0.000 | 0.000 | 0.000 | |
| 445 | 41 | Urban Sewerage Scheme Jalalpur Bhattian | Hafizabad | Approved | ..... | 29.519 | i) Disposal Work ii) Sewerage lines | 85% | 15.000 | ..... | 10.000 | ..... | ..... | ..... | 10.000 | 10.000 | 4.519 | 0.000 | 0.000 |
| 446 | 42 | Ext: Urban Sewerage/Drainage Scheme (UC3/20) Hafizabad City (Revised) | Hafizabad | Approved | ..... | 25.704 | i) Disposal Work ii) Sewerage lines | 81% | 10.935 | ..... | 10.000 | ..... | ..... | ..... | 10.000 | 10.000 | 4.769 | 0.000 | 0.000 |
| 447 | 43 | Purchase of Sewerage Cleaning Unit for TMA Hafizabad | Hafizabad | Approved | ..... | 7.700 | i) Disposal Work ii) Sewerage lines | 100% | 7.700 | ..... | 0.346 | ..... | ..... | ..... | 0.346 | 0.346 | 0.000 | 0.000 | 0.000 |
| Total District Hafizabad | | | | | | 62.923 | | | 33.635 | | 20.346 | | | 20.346 | 20.346 | 9.288 | 0.000 | 0.000 | |
| 448 | 44 | Sewerage / Drainage Scheme Pasrur | Sialkot | Approved | ..... | 33.024 | i) Disposal Work ii) Sewerage lines | 100% | 26.161 | ..... | 6.863 | ..... | ..... | ..... | 6.863 | 6.863 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|--|------------|-------------------------|----------------|----------------|--|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 449 | 45 | Comprehensive Sewerage / Drainage Scheme (Renovation & Extension) Daska | Sialkot | Approved | ..... | 99.973 | i) Disposal Work ii) Sewerage lines | 83% | 68.885 | ..... | 14.000 | ..... | ..... | ..... | 14.000 | 14.000 | 17.088 | 0.000 | 0.000 |
| 450 | 46 | Urban Sewerage Scheme Chawinda | Sialkot | Approved | ..... | 29.877 | i) Disposal Work ii) Sewerage lines | 60% | 4.766 | ..... | 13.026 | ..... | ..... | ..... | 13.026 | 13.026 | 12.085 | 0.000 | 0.000 |
| Total District Sialkot | | | | | | 162.874 | | | 99.812 | | 33.889 | | | | 33.889 | 33.889 | 29.173 | 0.000 | 0.000 |
| 451 | 47 | P/Laying Water Supply pipe line & Construction Drains & PCC streets Mohallah Muslim Abad & Bagh Bawa Gujrat City | Gujrat | Approved | ..... | 3.500 | i) Disposal Work ii) Sewerage lines | 100% | 2.000 | ..... | 1.500 | ..... | ..... | ..... | 1.500 | 1.500 | 0.000 | 0.000 | 0.000 |
| Total District Gujrat | | | | | | 3.500 | | | 2.000 | | 1.500 | | | | 1.500 | 1.500 | 0.000 | 0.000 | 0.000 |
| 452 | 48 | Drainage Scheme Tench Bhata People Colony Rawalpindi (Revised) | Rawalpindi | Approved | ..... | 1.871 | i) Disposal Work ii) Sewerage lines | | 1.000 | ..... | 0.871 | ..... | ..... | ..... | 0.871 | 0.871 | 0.000 | 0.000 | 0.000 |
| Total District Rawalpindi | | | | | | 1.871 | | | 1.000 | | 0.871 | | | | 0.871 | 0.871 | 0.000 | 0.000 | 0.000 |
| 453 | 49 | Urban Sewerage Scheme P.D.Khan | Jhelum | Approved | ..... | 36.790 | i) Disposal Work ii) Sewerage lines | 48% | 2.500 | ..... | 15.000 | ..... | ..... | ..... | 15.000 | 15.000 | 19.290 | 0.000 | 0.000 |
| Total District Jhelum | | | | | | 36.790 | | | 2.500 | | 15.000 | | | | 15.000 | 15.000 | 19.290 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|----------|--|----------|-------------------------|----------------|---------------|--------------------------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 454 | 50 | Ext: Urban Sewerage/Drainage Scheme Noshera | Sargodha | Approved | ..... | 9.999 | i)Disposal Work ii)Sewerage lines | 100% | 6.999 | ..... | 3.426 | ..... | ..... | ..... | 3.426 | 3.426 | 0.000 | 0.000 | 0.000 |
| 455 | 51 | Urban Drainage Scheme Miani | Sargodha | Approved | ..... | 4.924 | i)Disposal Work ii)Sewerage lines | 100% | 0.350 | ..... | 4.795 | ..... | ..... | ..... | 4.795 | 4.795 | 0.000 | 0.000 | 0.000 |
| 456 | 52 | Urban Drainage Scheme Bhera | Sargodha | Approved | ..... | 9.902 | i)Disposal Work ii)Sewerage lines | 104% | 0.400 | ..... | 9.947 | ..... | ..... | ..... | 9.947 | 9.947 | 0.000 | 0.000 | 0.000 |
| Total District Sargodha | | | | | | 24.825 | | | 7.749 | | 18.168 | | | | 18.168 | 18.168 | 0.000 | 0.000 | 0.000 |
| 457 | 53 | Sewerage / Drainage Scheme Piplan | Mianwali | Approved | ..... | 14.923 | i)Disposal Work ii)Sewerage lines | 100% | 4.300 | ..... | 10.623 | ..... | ..... | ..... | 10.623 | 10.623 | 0.000 | 0.000 | 0.000 |
| Total District Mianwali | | | | | | 14.923 | | | 4.300 | | 10.623 | | | | 10.623 | 10.623 | 0.000 | 0.000 | 0.000 |
| SEWERAGE & STORM WATER DRAINAGE PROJECT, GUJRAT. | | | | | | | | | | | | | | | | | | | |
| 458 | 54 | Extension Sewerage Scheme Gujrat for Areas of Ghari Ahmedabad, Ghori Shahdaula and Kalupura i/c augumentation of Kalra disposal and sewers in deficient areas. (Revised) | Gujrat | Approved | ..... | 88.585 | i)Disposal Work ii)Sewerage lines | 100% | 15.000 | ..... | 60.000 | ..... | ..... | ..... | 60.000 | 60.000 | 13.585 | 0.000 | 13.585 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------|----------|---|----------|-------------------------|----------------|--------|--------------------------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 459 | 55 | Construction of Storm Water Drain along Sargodha Road from Shaheen Chowk upto Bhimber Nullah Gujrat. (Revised) | Gujrat | Approved | ..... | 28.834 | i)Disposal Work ii)Sewerage lines | 100% | 23.000 | ..... | 5.834 | ..... | ..... | ..... | 5.834 | 5.834 | 0.000 | 0.000 | 0.000 |
| 460 | 56 | Construction of Storm Water Drain along Railway Track from Railway Station upto Kalara Drain near Kalara Village Gujrat. (Revised) | Gujrat | Approved | ..... | 41.013 | i)Disposal Work ii)Sewerage lines | 100% | 18.000 | ..... | 23.013 | ..... | ..... | ..... | 23.013 | 23.013 | 0.000 | 0.000 | 0.000 |
| 461 | 57 | Construction of Storm Water drain along both sides of G.T.Road from Service More to Sargodha Road Chowk and from Sargodha Road Chowk to Village Khatala (South West side of G.T.Road) | Gujrat | Approved | ..... | 75.745 | i)Disposal Work ii)Sewerage lines | 100% | 26.000 | ..... | 40.000 | ..... | ..... | ..... | 40.000 | 40.000 | 9.745 | 0.000 | 0.000 |
| 462 | 58 | Construction of Waste Water treatment plant near Chenab River (Railway Bridge)&Establishment Charges of staff for Project Directorate Gujrat | Gujrat | Approved | ..... | 80.000 | i)Disposal Work ii)Sewerage lines | 100% | 8.600 | ..... | 60.000 | ..... | ..... | ..... | 60.000 | 60.000 | 11.400 | 0.000 | 0.000 |
| 463 | 59 | Rehabilitation of Nullah Shah Hussain and Nullah Chah Tarang upto Ram Talai Chowk (Revised) | Gujrat | Approved | ..... | 72.237 | i)Disposal Work ii)Sewerage lines | 100% | 2.500 | ..... | 40.000 | ..... | ..... | ..... | 40.000 | 40.000 | 29.737 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|--|------------|-------------------------|----------------|----------------|--------------------------------------|---------------|-------------------|-----------------------|----------------|-------------|---------|----------------|----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 464 | 60 | Rehabilitation of Kalra Drain from Ram Talai Chowk upto Irrigation drain | Gujrat | Approved | ..... | 46.457 | i)Disposal Work ii)Sewerage lines | 53% | 2.500 | ..... | 22.303 | ..... | ..... | ..... | 22.303 | 22.303 | 21.654 | 0.000 | 0.000 |
| 465 | 61 | Extension of Sewerage / Drainage Scheme along Jalalpur Jattan Road Gujrat City | Gujrat | Approved | ..... | 112.448 | i)Disposal Work ii)Sewerage lines | 74% | 63.554 | ..... | 20.000 | ..... | ..... | ..... | 20.000 | 20.000 | 18.894 | 10.000 | 0.000 |
| 466 | 62 | Construction of Storm Water Channel along G.T.Road upto River Chenab (North-East side of G.T.Road) | Gujrat | Approved | ..... | 95.130 | i)Disposal Work ii)Sewerage lines | 79% | 48.196 | ..... | 26.934 | ..... | ..... | ..... | 26.934 | 26.934 | 10.000 | 10.000 | 0.000 |
| 467 | 63 | Preparation of PC-II for Master Plan of Sewerage System Gujrat. | Gujrat | Approved | ..... | 7.636 | i)Disposal Work ii)Sewerage lines | 100% | 7.636 | ..... | 0.344 | ..... | ..... | ..... | 0.344 | 0.344 | 0.000 | 0.000 | 0.000 |
| TOTAL:- Project Gujrat | | | | | | 648.085 | | | 214.986 | | 298.428 | | | 298.428 | 298.428 | 115.015 | 20.000 | 0.000 | |
| 468 | 64 | Ext. Extension Sewerage Scheme, Jaranwala | Faisalabad | Approved | 0.000 | 69.500 | i)Disposal Work ii)Sewerage lines | 73% | 20.000 | | 30.643 | ..... | ..... | ..... | 30.643 | 30.643 | 18.857 | 0.000 | 0.000 |
| Total District Faisalabad | | | | | 0.000 | 69.500 | | | 20.000 | | 30.643 | | | 30.643 | 30.643 | 18.857 | 0.000 | 0.000 | |
| 469 | 65 | Sewerage Scheme, Mailsi | Vehari | Approved | 0.000 | 35.622 | i)Disposal Work ii)Sewerage lines | 100% | 35.612 | | 2.451 | ..... | ..... | ..... | 2.451 | 2.451 | 0.000 | 0.000 | 0.000 |
| Total District Vehari | | | | | 0.000 | 35.622 | | | 35.612 | | 2.451 | | | 2.451 | 2.451 | 0.000 | 0.000 | 0.000 | |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------------|----------|--|----------|-------------------------|----------------|---------------|--------------------------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 470 | 66 | Ext: Urban Sewerage Scheme, Chak No.90/9-L | Sahiwal | Approved | 0.000 | 5.439 | i)Disposal Work ii)Sewerage lines | 100% | 4.500 | | 1.184 | ..... | ..... | ..... | 1.184 | 1.184 | 0.000 | 0.000 | 0.000 |
| 471 | 67 | Renovation of works Tariq Bin Ziad Colony, Sahiwal | Sahiwal | Un-Approved | 0.000 | 10.250 | Sewer System and Disposal works etc. | 90% | 1.000 | ..... | 9.250 | ..... | ..... | ..... | 9.250 | 9.250 | 1.000 | 0.000 | 0.000 |
| Total District Sahiwal | | | | | 0.000 | 15.689 | | | 5.500 | | 10.434 | | | | 10.434 | 10.434 | 1.000 | 0.000 | 0.000 |
| 472 | 68 | Sewerage Scheme,M/Garh | M/Garh | Approved | 0.000 | 98.164 | i)Disposal Work ii)Sewerage lines | 100% | 47.082 | | 60.499 | ..... | ..... | ..... | 60.499 | 60.499 | 0.000 | 0.000 | 0.000 |
| Total District Muzaffargarh | | | | | 0.000 | 98.164 | | | 47.082 | | 60.499 | | | | 60.499 | 60.499 | 0.000 | 0.000 | 0.000 |
| 473 | 69 | Sewerage Scheme,Shahzad Colony D.G.Khan | D.G.Khan | Approved | 0.000 | 7.000 | i)Disposal Work ii)Sewerage lines | 100% | 4.000 | | 3.315 | ..... | ..... | ..... | 3.315 | 3.315 | 0.000 | 0.000 | 0.000 |
| Total District D.G.Khan | | | | | 0.000 | 7.000 | | | 4.000 | | 3.315 | | | | 3.315 | 3.315 | 0.000 | 0.000 | 0.000 |
| 474 | 70 | Sewerage Scheme, Sadiqabad | R.Y.Khan | Approved | 0.000 | 20.560 | i)Disposal Work ii)Sewerage lines | 100% | 19.558 | | 0.600 | ..... | ..... | ..... | 0.600 | 0.600 | 0.000 | 0.000 | 0.000 |
| 475 | 71 | Provision &Laying RCC sewer in Johar Colony, Basti Mewati, Al-noor Colony, Muslim Colony,Girls College, Sadiqabad. | R.Y.Khan | Approved | 0.000 | 24.838 | i)Disposal Work ii)Sewerage lines | 100% | 24.338 | | 1.618 | ..... | ..... | ..... | 1.618 | 1.618 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|--|-------------|-------------------------|----------------|-----------------|--------------------------------------|---------------|-------------------|-----------------------|-----------------|-------------|---------|---------|-----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 476 | 72 | | R.Y.Khan | Approved | 0.000 | 1094.595 | i)Disposal Work ii)Sewerage lines | 46% | 39.226 | | 468.068 | ..... | ..... | ..... | 468.068 | 468.068 | 584.300 | 0.000 | 0.000 |
| Total District R.Y.Khan | | | | | 0.000 | 1139.993 | | | 83.122 | | 470.286 | | | | 470.286 | 470.286 | 587.300 | 0.000 | 0.000 |
| 477 | 73 | Urban Sewerage Scheme,Khanqah Sharif | Bahawalpur | Approved | 0.000 | 16.032 | i)Disposal Work ii)Sewerage lines | 100% | 15.394 | | 1.359 | ..... | ..... | ..... | 1.359 | 1.359 | 0.000 | 0.000 | 0.000 |
| 478 | 74 | Urban Sewerage Scheme, Rehmat Colony,B'pur | Bahawalpur | Approved | 0.000 | 19.271 | i)Disposal Work ii)Sewerage lines | 100% | 18.271 | | 1.867 | ..... | ..... | ..... | 1.867 | 1.867 | 0.000 | 0.000 | 0.000 |
| Total District Bahawalpur | | | | | 0.000 | 35.303 | | | 33.665 | | 3.226 | | | | 3.226 | 3.226 | 0.000 | 0.000 | 0.000 |
| TOTAL Urban Sew./Dr Sch:- | | | | | 0.000 | 2583.089 | | | 756.540 | | 1027.244 | | | | 1027.244 | 1027.244 | 765.984 | 20.000 | 0.000 |
| TOTAL URBAN ON-GOING:- | | | | | | 3368.418 | | | 1096.133 | | 1350.556 | | | | 1350.556 | 1350.556 | 886.622 | 20.000 | 0.000 |
| <u>RURAL WATER SUPPLY</u> | | | | | | | | | | | | | | | | | | | |
| 479 | 75 | Rural Water Supply Scheme Padhana | Lahore | Approved | ..... | 6.231 | i)Source ii)Main Pipe | 100% | 4.500 | ..... | 2.024 | ..... | ..... | ..... | 2.024 | 2.024 | 0.000 | 0.000 | 0.000 |
| 480 | 76 | Rural Water Supply Scheme Kamahan | Lahore | Approved | ..... | 7.463 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 4.817 | ..... | ..... | ..... | 4.817 | 4.817 | 0.000 | 0.000 | 0.000 |
| 481 | 77 | Rural Water Supply Scheme Satto Katla | Lahore | Approved | ..... | 9.994 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 7.444 | ..... | ..... | ..... | 7.444 | 7.444 | 0.000 | 0.000 | 0.000 |
| Total District Lahore | | | | | | 23.688 | | | 10.500 | | 14.285 | | | | 14.285 | 14.285 | 0.000 | 0.000 | 0.000 |
| 482 | 78 | Ext: Rural Water Supply Scheme Chak-4 Rasala | Sheikhupura | Approved | ..... | 5.891 | i)Source ii)Main Pipe | 100% | 4.500 | ..... | 1.662 | ..... | ..... | ..... | 1.662 | 1.662 | 0.000 | 0.000 | 0.000 |
| 483 | 79 | Rural Water Supply Scheme Ajnian Wala | Sheikhupura | Approved | ..... | 8.499 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 5.881 | ..... | ..... | ..... | 5.881 | 5.881 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-----------------------------------|----------|---|---------------|-------------------------|----------------|---------------|---------------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 484 | 80 | Rural Water Supply Scheme Jabran | Sheikhupura | Approved | ..... | 7.739 | i)Source ii)Main Pipe | 100% | 4.300 | ..... | 3.787 | ..... | ..... | ..... | 3.787 | 3.787 | 0.000 | 0.000 | 0.000 |
| Total District Sheikhupura | | | | | | 22.129 | | | 11.800 | | 11.330 | | | 11.330 | 11.330 | 0.000 | 0.000 | 0.000 | |
| 485 | 81 | Rural Water Supply Scheme Chak No. 638/GB Watwan | Nankana Sahib | Approved | ..... | 6.910 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 4.110 | ..... | ..... | ..... | 4.110 | 4.110 | 0.000 | 0.000 | 0.000 |
| 486 | 82 | Rural Water Supply Scheme Bara Ghar | Nankana Sahib | Approved | ..... | 4.035 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 1.299 | ..... | ..... | ..... | 1.299 | 1.299 | 0.000 | 0.000 | 0.000 |
| 487 | 83 | Rural Water Supply Scheme Barkhurdar | Nankana Sahib | Approved | ..... | 3.515 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 0.889 | ..... | ..... | ..... | 0.889 | 0.889 | 0.000 | 0.000 | 0.000 |
| Total District Nankana | | | | | | 14.460 | | | 9.000 | | 6.298 | | | 6.298 | 6.298 | 0.000 | 0.000 | 0.000 | |
| 488 | 84 | Water Supply Scheme Balloki (Revised) | Kasur | Approved | ..... | 10.790 | i)Source ii) Main Pipe | 100% | 8.809 | ..... | 1.981 | ..... | ..... | ..... | 1.981 | 1.981 | 0.000 | 0.000 | 0.000 |
| 489 | 85 | Rural Water Supply Scheme Hari pur Kot Arjan Singh | Kasur | Approved | ..... | 6.886 | i)Source ii)Main Pipe | 100% | 4.000 | ..... | 3.195 | ..... | ..... | ..... | 3.195 | 3.195 | 0.000 | 0.000 | 0.000 |
| 490 | 86 | Rural Water Supply & Sewerage Scheme Chak No.3 Bhai Kot | Kasur | Approved | ..... | 4.640 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 1.849 | ..... | ..... | ..... | 1.849 | 1.849 | 0.000 | 0.000 | 0.000 |
| 491 | 87 | Rural Water Supply Scheme Chak No.37 | Kasur | Approved | ..... | 9.229 | i)Source ii)Main Pipe | 100% | 4.500 | ..... | 5.144 | ..... | ..... | ..... | 5.144 | 5.144 | 0.000 | 0.000 | 0.000 |
| 492 | 88 | Rural Water Supply Scheme Gohar Chak No.8 | Kasur | Approved | ..... | 4.529 | i)Source ii)Main Pipe | 100% | 2.000 | ..... | 2.733 | ..... | ..... | ..... | 2.733 | 2.733 | 0.000 | 0.000 | 0.000 |
| Total District Kasur | | | | | | 36.074 | | | 22.309 | | 14.902 | | | 14.902 | 14.902 | 0.000 | 0.000 | 0.000 | |
| 493 | 89 | Water Supply Scheme Muraliwala (Amended) | Gujranwala | Approved | ..... | 20.438 | i)Source ii) Main Pipe | 100% | 9.900 | ..... | 10.538 | ..... | ..... | ..... | 10.538 | 10.538 | 0.000 | 0.000 | 0.000 |
| Total District Gujranwala | | | | | | 20.438 | | | 9.900 | | 10.538 | | | 10.538 | 10.538 | 0.000 | 0.000 | 0.000 | |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------|----------|--|-----------|-------------------------|----------------|---------------|---------------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 494 | 90 | Rural Water Supply Scheme Vineyke Tarar (Revised) | Hafizabad | Approved | ..... | 12.803 | i)Source ii) Main Pipe | 100% | 8.880 | ..... | 4.499 | ..... | ..... | ..... | 4.499 | 4.499 | 0.000 | 0.000 | 0.000 |
| Total District Hafizabad | | | | | | 12.803 | | | 8.880 | | 4.499 | | | 4.499 | 4.499 | 0.000 | 0.000 | 0.000 | |
| 495 | 91 | Ext: Rural Water Supply Scheme Dalowali | Sialkot | Approved | ..... | 3.300 | i)Source ii)Main Pipe | 100% | 2.000 | ..... | 1.449 | ..... | ..... | ..... | 1.449 | 1.449 | 0.000 | 0.000 | 0.000 |
| 496 | 92 | Rural Water Supply Scheme Polora Kalan | Sialkot | Approved | ..... | 4.500 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 1.703 | ..... | ..... | ..... | 1.703 | 1.703 | 0.000 | 0.000 | 0.000 |
| 497 | 93 | Rural Water Supply Scheme Kharota Syedan | Sialkot | Approved | ..... | 4.000 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 1.180 | ..... | ..... | ..... | 1.180 | 1.180 | 0.000 | 0.000 | 0.000 |
| 498 | 94 | Rural Water Supply Scheme Gul Bahar | Sialkot | Approved | ..... | 3.500 | i)Source ii)Main Pipe | 100% | 2.000 | ..... | 1.658 | ..... | ..... | ..... | 1.658 | 1.658 | 0.000 | 0.000 | 0.000 |
| 499 | 95 | Rural Water Supply Scheme Ghari Gondal | Sialkot | Approved | ..... | 3.500 | i)Source ii)Main Pipe | 100% | 2.000 | ..... | 1.658 | ..... | ..... | ..... | 1.658 | 1.658 | 0.000 | 0.000 | 0.000 |
| 500 | 96 | Water Supply Scheme Shatab Gharah | Sialkot | Approved | ..... | 3.000 | i)Source ii)Main Pipe | 100% | 2.000 | ..... | 1.135 | ..... | ..... | ..... | 1.135 | 1.135 | 0.000 | 0.000 | 0.000 |
| 501 | 97 | Ext: Rural Water Supply Scheme Kala Kapoor Wali | Sialkot | Approved | ..... | 4.770 | i)Source ii)Main Pipe | 100% | 4.000 | ..... | 0.985 | ..... | ..... | ..... | 0.985 | 0.985 | 0.000 | 0.000 | 0.000 |
| 502 | 98 | Extension Water Supply Scheme Kawanlit | Sialkot | Approved | ..... | 4.560 | i)Source ii)Main Pipe | 100% | 2.500 | ..... | 2.265 | ..... | ..... | ..... | 2.265 | 2.265 | 0.000 | 0.000 | 0.000 |
| Total District Sialkot | | | | | | 31.130 | | | 20.500 | | 12.033 | | | 12.033 | 12.033 | 0.000 | 0.000 | 0.000 | |
| 503 | 99 | Rural Water Supply Scheme Ghural | Gujrat | Approved | ..... | 2.684 | i)Source ii)Main Pipe | 100% | 2.684 | ..... | 0.151 | ..... | ..... | ..... | 0.151 | 0.151 | 0.000 | 0.000 | 0.000 |
| 504 | 100 | Rural Water Supply Scheme Thatha Mussa | Gujrat | Approved | ..... | 4.116 | i)Source ii)Main Pipe | 100% | 3.050 | ..... | 1.282 | ..... | ..... | ..... | 1.282 | 1.282 | 0.000 | 0.000 | 0.000 |
| 505 | 101 | Rural Water Supply Scheme Chak Dhilu & Lohara De Pindi | Gujrat | Approved | ..... | 3.432 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 0.708 | ..... | ..... | ..... | 0.708 | 0.708 | 0.000 | 0.000 | 0.000 |
| 506 | 102 | Rural Water Supply Scheme Chak Sada | Gujrat | Approved | ..... | 4.788 | i)Source ii)Main Pipe | 100% | 2.000 | ..... | 2.376 | ..... | ..... | ..... | 2.376 | 2.376 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Target s | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|---|------------|-------------------------|----------------|---------------|---------------------------|----------------|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 507 | 103 | Rural Water Supply Scheme Pindi Aziz Bagali and Thill Nikka | Gujrat | Approved | ..... | 3.741 | i)Source ii)Main Pipe | 100% | 0.500 | ..... | 3.409 | ..... | ..... | ..... | 3.409 | 3.409 | 0.000 | 0.000 | 0.000 |
| 508 | 104 | Rural Water Supply Scheme Charryawala (Revised) | Gujrat | Approved | ..... | 4.261 | i)Source ii)Main Pipe | 100% | 2.250 | ..... | 2.011 | ..... | ..... | ..... | 2.011 | 2.011 | 0.000 | 0.000 | 0.000 |
| Total District Gujrat | | | | | | 23.022 | | | 13.484 | | 9.937 | | | 9.937 | 9.937 | 0.000 | 0.000 | 0.000 | |
| 509 | 105 | Rural Water Supply Scheme, Jhatta Hathial. (Amended) | Rawalpindi | Approved | ..... | 11.199 | i)Source ii) Main Pipe | 100% | 9.000 | ..... | 2.199 | ..... | ..... | ..... | 2.199 | 2.199 | 0.000 | 0.000 | 0.000 |
| 510 | 106 | Rural Water Supply Scheme, Gagan. (Amended) | Rawalpindi | Approved | ..... | 4.698 | i)Source ii) Main Pipe | 100% | 3.000 | ..... | 1.955 | ..... | ..... | ..... | 1.955 | 1.955 | 0.000 | 0.000 | 0.000 |
| 511 | 107 | Rural Water Supply Scheme, Dhoke Singhoo (Amended) | Rawalpindi | Approved | ..... | 5.193 | i)Source ii) Main Pipe | 100% | 4.500 | ..... | 0.926 | ..... | ..... | ..... | 0.926 | 0.926 | 0.000 | 0.000 | 0.000 |
| 512 | 108 | Rural Water Supply Scheme, Hoon. (Amended) | Rawalpindi | Approved | ..... | 4.457 | i)Source ii) Main Pipe | 100% | 3.500 | ..... | 1.033 | ..... | ..... | ..... | 1.033 | 1.033 | 0.000 | 0.000 | 0.000 |
| 513 | 109 | Rural Drainage Scheme , Marri Danish Mandan. (Revised) | Rawalpindi | Approved | ..... | 3.939 | i)Source ii) Main Pipe | 100% | 1.045 | ..... | 3.071 | ..... | ..... | ..... | 3.071 | 3.071 | 0.000 | 0.000 | 0.000 |
| 514 | 110 | Rural Water Supply Scheme, Mohra Phabrah & Bhattian Noordin (Amended) | Rawalpindi | Approved | ..... | 7.801 | i)Source ii) Main Pipe | 100% | 2.000 | ..... | 6.166 | ..... | ..... | ..... | 6.166 | 6.166 | 0.000 | 0.000 | 0.000 |
| 515 | 111 | Rural Water Supply Scheme, Daidar. (Amended) | Rawalpindi | Approved | ..... | 3.804 | i)Source ii) Main Pipe | 100% | 2.500 | ..... | 1.453 | ..... | ..... | ..... | 1.453 | 1.453 | 0.000 | 0.000 | 0.000 |
| 516 | 112 | Rural Water Supply Scheme Mari Bhangial | Rawalpindi | Approved | ..... | 3.932 | i)Source ii)Main Pipe | 100% | 2.000 | ..... | 2.143 | ..... | ..... | ..... | 2.143 | 2.143 | 0.000 | 0.000 | 0.000 |
| 517 | 113 | Rural Water Supply Scheme Mohrah | Rawalpindi | Approved | ..... | 6.873 | i)Source ii)Main Pipe | 100% | 6.000 | ..... | 1.287 | ..... | ..... | ..... | 1.287 | 1.287 | 0.000 | 0.000 | 0.000 |
| 518 | 114 | Rural Water Supply Scheme Salmoon | Rawalpindi | Approved | ..... | 7.454 | i)Source ii)Main Pipe | 100% | 7.143 | ..... | 1.022 | ..... | ..... | ..... | 1.022 | 1.022 | 0.000 | 0.000 | 0.000 |
| Total District Rawalpindi | | | | | | 59.350 | | | 40.688 | | 21.255 | | | 21.255 | 21.255 | 0.000 | 0.000 | 0.000 | |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Target s | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------|----------|---|----------|-------------------------|----------------|---------------|--------------------------|----------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 519 | 115 | Improvement & Extension Water Supply Scheme Akhori | Attock | Approved | ..... | 5.735 | i)Source ii)Main Pipe | 100% | 2.735 | ..... | 2.415 | ..... | ..... | ..... | 2.415 | 2.415 | 0.000 | 0.000 | 0.000 |
| 520 | 116 | Improvement & Extension Water Supply Scheme Haji Shah | Attock | Approved | ..... | 8.792 | i)Source ii)Main Pipe | 100% | 5.500 | ..... | 3.688 | ..... | ..... | ..... | 3.688 | 3.688 | 0.000 | 0.000 | 0.000 |
| 521 | 117 | Water Supply Scheme for Tent City Fateh Jang | Attock | Approved | ..... | 0.800 | i)Source ii)Main Pipe | 100% | 0.000 | ..... | 0.836 | ..... | ..... | ..... | 0.836 | 0.836 | 0.000 | 0.000 | 0.000 |
| Total District Attock | | | | | | 15.327 | | | 8.235 | | 6.939 | | | | 6.939 | 6.939 | 0.000 | 0.000 | 0.000 |
| 522 | 118 | Rural Water Supply Scheme at Model Village Gah | Chakwal | Approved | ..... | 7.714 | i)Source ii)Main Pipe | 100% | 5.000 | ..... | 2.465 | ..... | ..... | ..... | 2.465 | 2.465 | 0.000 | 0.000 | 0.000 |
| 523 | 119 | Extension & Improvement of Water Supply Scheme Buchal Kalan Phase-I | Chakwal | Approved | ..... | 8.152 | i)Source ii)Main Pipe | 100% | 4.000 | ..... | 4.431 | ..... | ..... | ..... | 4.431 | 4.431 | 0.000 | 0.000 | 0.000 |
| 524 | 120 | Extension Water Supply Scheme Bhowan | Chakwal | Approved | ..... | 18.833 | i)Source ii)Main Pipe | 100% | 7.500 | ..... | 11.333 | ..... | ..... | ..... | 11.333 | 11.333 | 0.000 | 0.000 | 0.000 |
| 525 | 121 | Water Supply Scheme Talagang | Chakwal | Approved | ..... | 31.079 | i)Source ii)Main Pipe | 100% | 5.000 | ..... | 26.079 | ..... | ..... | ..... | 26.079 | 26.079 | 0.000 | 0.000 | 0.000 |
| Total District Chakwal:- | | | | | | 65.778 | | | 21.500 | | 44.308 | | | | 44.308 | 44.308 | 0.000 | 0.000 | 0.000 |
| 526 | 122 | Rural Water Supply Scheme Chak No. 130/NB | Sargodha | Approved | ..... | 3.004 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 0.116 | ..... | ..... | ..... | 0.116 | 0.116 | 0.000 | 0.000 | 0.000 |
| 527 | 123 | Extension Water Supply Scheme Rahdari | Sargodha | Approved | ..... | 9.600 | i)Source ii)Main Pipe | 100% | 6.000 | ..... | 3.600 | ..... | ..... | ..... | 3.600 | 3.600 | 0.000 | 0.000 | 0.000 |
| 528 | 124 | Rural Water Supply Scheme Barrey Khel Dera Jatt Goley Wali | Sargodha | Approved | ..... | 9.427 | i)Source ii)Main Pipe | 100% | 6.651 | ..... | 2.226 | ..... | ..... | ..... | 2.226 | 2.226 | 0.000 | 0.000 | 0.000 |
| 529 | 125 | Extension Water Supply Scheme Padhrar U& Muqam | Sargodha | Approved | ..... | 4.884 | i)Source ii)Main Pipe | | 0.684 | ..... | 0.200 | ..... | ..... | ..... | 0.200 | 0.200 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--------------------------------|----------|---|----------|-------------------------|----------------|---------------|--------------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 530 | 126 | Rural Water Supply & Drainage Scheme Chak No.82/NB | Sargodha | Approved | ..... | 7.006 | i)Source ii)Main Pipe | 100% | 0.500 | ..... | 6.821 | ..... | ..... | ..... | 6.821 | 6.821 | 0.000 | 0.000 | 0.000 |
| 531 | 127 | Rural Water Supply & Drainage Scheme Chak No. 187/NB | Sargodha | Approved | ..... | 6.285 | i)Source ii)Main Pipe | 100% | 0.500 | ..... | 6.067 | ..... | ..... | ..... | 6.067 | 6.067 | 0.000 | 0.000 | 0.000 |
| 532 | 128 | Rural Water Supply & Drainage Scheme Chak No. 67/NB | Sargodha | Approved | ..... | 7.645 | i)Source ii)Main Pipe | 100% | 0.500 | ..... | 7.489 | ..... | ..... | ..... | 7.489 | 7.489 | 0.000 | 0.000 | 0.000 |
| 533 | 129 | Rural Water Supply & Drainage Scheme Chak No. 188/NB | Sargodha | Approved | ..... | 7.585 | i)Source ii)Main Pipe | 100% | 0.500 | ..... | 7.426 | ..... | ..... | ..... | 7.426 | 7.426 | 0.000 | 0.000 | 0.000 |
| 534 | 130 | Rural Water Supply & Drainage Scheme Chak No. 96/NB | Sargodha | Approved | ..... | 8.839 | i)Source ii)Main Pipe | 100% | 0.500 | ..... | 8.736 | ..... | ..... | ..... | 8.736 | 8.736 | 0.000 | 0.000 | 0.000 |
| 535 | 131 | Rural Water Supply & Drainage Scheme Chak No. 143/NB | Sargodha | Approved | ..... | 8.939 | i)Source ii)Main Pipe | 100% | 0.500 | ..... | 8.841 | ..... | ..... | ..... | 8.841 | 8.841 | 0.000 | 0.000 | 0.000 |
| Total District Sargodha | | | | | | 73.214 | | | 19.335 | | 51.522 | | | 51.522 | 51.522 | 0.000 | 0.000 | 0.000 | |
| 536 | 132 | Rural Water Supply Scheme Uttra | Khushab | Approved | ..... | 10.230 | i)Source ii)Main Pipe | 100% | 3.230 | ..... | 7.000 | ..... | ..... | ..... | 7.000 | 7.000 | 0.000 | 0.000 | 0.000 |
| Total District Khushab | | | | | | 10.230 | | | 3.230 | | 7.000 | | | 7.000 | 7.000 | 0.000 | 0.000 | 0.000 | |
| 537 | 133 | Ext: Rural Water Supply Scheme Gulla Khel Malla Khel | Mianwali | Approved | ..... | 4.726 | i)Source ii)Main Pipe | 100% | 3.000 | ..... | 2.151 | ..... | ..... | ..... | 2.151 | 2.151 | 0.000 | 0.000 | 0.000 |
| 538 | 134 | Ext: Rural Water Supply Scheme Tola Mangli | Mianwali | Approved | ..... | 4.340 | i)Source ii)Main Pipe | 100% | 1.500 | ..... | 3.163 | ..... | ..... | ..... | 3.163 | 3.163 | 0.000 | 0.000 | 0.000 |
| 539 | 135 | Ext: Rural Water Supply Scheme Makori Chashma Bori Khel | Mianwali | Approved | ..... | 2.141 | i)Source ii)Main Pipe | 100% | 2.141 | ..... | 0.096 | ..... | ..... | ..... | 0.096 | 0.096 | 0.000 | 0.000 | 0.000 |
| 540 | 136 | Ext: Rural Water Supply Scheme Dattoo Khelanwala | Mianwali | Approved | ..... | 3.344 | i)Source ii)Main Pipe | 100% | 2.800 | ..... | 0.962 | ..... | ..... | ..... | 0.962 | 0.962 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|--|------------|-------------------------|----------------|---------------|--------------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 541 | 137 | Ext: Rural Water Supply Scheme Dera Dost Muhammad Zaday Khel and other Dera Jat Mouza Norola | Mianwali | Approved | ..... | 4.623 | i)Source ii)Main Pipe | 100% | 2.300 | ..... | 2.510 | ..... | ..... | ..... | 2.510 | 2.510 | 0.000 | 0.000 | 0.000 |
| 542 | 138 | Ext: Water Supply Scheme Derajat Norang Khelanwala | Mianwali | Approved | ..... | 3.040 | i)Source ii)Main Pipe | 100% | 2.500 | ..... | 0.740 | ..... | ..... | ..... | 0.740 | 0.740 | 0.000 | 0.000 | 0.000 |
| 543 | 139 | Rural Water Supply Scheme Nari Miana | Mianwali | Approved | ..... | 3.141 | i)Source ii)Main Pipe | 100% | 2.500 | ..... | 0.889 | ..... | ..... | ..... | 0.889 | 0.889 | 0.000 | 0.000 | 0.000 |
| 544 | 140 | Extension Water Supply Scheme Kamar Mashani Tehsil Isa Khel | Mianwali | Approved | ..... | 10.047 | i)Source ii)Main Pipe | 100% | 4.547 | ..... | 5.952 | ..... | ..... | ..... | 5.952 | 5.952 | 0.000 | 0.000 | 0.000 |
| 545 | 141 | Improvement of Water Supply Scheme Bani Afghan | Mianwali | Approved | ..... | 3.802 | i)Source ii)Main Pipe | 11% | 0.200 | ..... | 0.200 | ..... | ..... | ..... | 0.200 | 0.200 | 0.000 | 0.000 | 0.000 |
| Total District Mianwali:- | | | | | | 39.204 | | | 21.488 | | 16.663 | | | 16.663 | 16.663 | 0.000 | 0.000 | 0.000 | |
| 546 | 142 | Rural Water Supply Scheme, Chak No.120/GB | Faisalabad | Approved | 0.000 | 3.661 | Source & Pipe | 100% | 3.000 | 0.000 | 0.798 | ..... | ..... | ..... | 0.798 | 0.798 | 0.000 | 0.000 | 0.000 |
| 547 | 143 | Rural Water Supply Scheme, Chak No.122/GB | Faisalabad | Approved | 0.000 | 4.004 | Source & Pipe | 100% | 3.700 | 0.000 | 0.954 | ..... | ..... | ..... | 0.954 | 0.954 | 0.000 | 0.000 | 0.000 |
| 548 | 144 | Rural Water Supply & Dr. Scheme, Chak No.35/GB | Faisalabad | Approved | 0.000 | 6.906 | Source & Pipe | 100% | 6.000 | 0.000 | 1.129 | ..... | ..... | ..... | 1.129 | 1.129 | 0.000 | 0.000 | 0.000 |
| 549 | 145 | Rural Water Supply Scheme, Chak No.479/GB | Faisalabad | Approved | 0.000 | 5.660 | Source & Pipe | 100% | 5.300 | 0.000 | 0.573 | ..... | ..... | ..... | 0.573 | 0.573 | 0.000 | 0.000 | 0.000 |
| 550 | 146 | Rural Water Supply Scheme, Chak No.167/GB | Faisalabad | Approved | 0.000 | 7.046 | Source & Pipe | 100% | 6.700 | 0.000 | 0.604 | ..... | ..... | ..... | 0.604 | 0.604 | 0.000 | 0.000 | 0.000 |
| 551 | 147 | Rural Water Supply Scheme, Chak No.261/RB | Faisalabad | Approved | 0.000 | 7.427 | Source & Pipe | 100% | 7.200 | 0.000 | 0.426 | ..... | ..... | ..... | 0.426 | 0.426 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|---|------------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 552 | 148 | Rural Water Supply Scheme,Chak No.137/GB | Faisalabad | Approved | 0.000 | 7.000 | Source & Pipe | 100% | 6.700 | 0.000 | 0.518 | ..... | ..... | ..... | 0.518 | 0.518 | 0.000 | 0.000 | 0.000 |
| 553 | 149 | Rural Water Supply Scheme,Chak No.58/GB | Faisalabad | Approved | 0.000 | 6.863 | Source & Pipe | 100% | 4.500 | 0.000 | 2.672 | ..... | ..... | ..... | 2.672 | 2.672 | 0.000 | 0.000 | 0.000 |
| 554 | 150 | Rural Water Supply Scheme,Chak No.127/RB | Faisalabad | Approved | 0.000 | 5.543 | Source & Pipe | 100% | 0.500 | 0.000 | 5.792 | ..... | ..... | ..... | 5.792 | 5.792 | 0.000 | 0.000 | 0.000 |
| 555 | 151 | Rural Water Supply Scheme,Chak No.188/RB | Faisalabad | Approved | 0.000 | 12.281 | Source & Pipe | 100% | 0.500 | 0.000 | 12.834 | ..... | ..... | ..... | 12.834 | 12.834 | 0.000 | 0.000 | 0.000 |
| Total District Faisalabad | | | | | 0.000 | 66.391 | | | 44.100 | 0.000 | 26.300 | | | | 26.300 | 26.300 | 0.000 | 0.000 | 0.000 |
| 556 | 152 | Rural Water Supply Scheme,Chak No.309/JB | T.T.Singh | Approved | 0.000 | 4.081 | Source & Pipe | 19% | 3.000 | 0.000 | 0.787 | ..... | ..... | ..... | 0.787 | 0.787 | 0.000 | 0.000 | 0.000 |
| 557 | 153 | Rural Water Supply Scheme,Chak No.310/JB | T.T.Singh | Approved | 0.000 | 4.999 | Source & Pipe | 14% | 4.500 | 0.000 | 0.717 | ..... | ..... | ..... | 0.717 | 0.717 | 0.000 | 0.000 | 0.000 |
| 558 | 154 | Rural Water Supply Scheme,Chak No.321/JB | T.T.Singh | Approved | 0.000 | 6.999 | Source & Pipe | 10% | 6.500 | 0.000 | 0.722 | ..... | ..... | ..... | 0.722 | 0.722 | 0.000 | 0.000 | 0.000 |
| 559 | 155 | Rural Water Supply Scheme,Chak No.316/JB | T.T.Singh | Approved | 0.000 | 3.811 | Source & Pipe | 11% | 3.500 | 0.000 | 0.421 | ..... | ..... | ..... | 0.421 | 0.421 | 0.000 | 0.000 | 0.000 |
| Total District T.T.Singh | | | | | 0.000 | 19.890 | | | 17.500 | 0.000 | 2.647 | | | | 2.647 | 2.647 | 0.000 | 0.000 | 0.000 |
| 560 | 156 | Rural Water Supply Scheme,Chan Peer Colony(Mouza Kakhi Kohna) | Jhang | Approved | 0.000 | 4.213 | Source & Pipe | 100% | 4.213 | 0.000 | 0.385 | ..... | ..... | ..... | 0.385 | 0.385 | 0.000 | 0.000 | 0.000 |
| Total District Jhang | | | | | 0.000 | 4.213 | | | 4.213 | 0.000 | 0.385 | | | | 0.385 | 0.385 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------|----------|---|----------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 561 | 157 | Rural Water Supply Scheme,Chak No.196/WB | Vehari | Approved | 0.000 | 5.800 | Source & Pipe | 100% | 5.300 | 0.000 | 0.627 | ..... | ..... | ..... | 0.627 | 0.627 | 0.000 | 0.000 | 0.000 |
| 562 | 158 | Rural Water Supply Scheme,Chak No.86/WB | Vehari | Approved | 0.000 | 3.843 | Source & Pipe | 100% | 3.300 | 0.000 | 0.774 | ..... | ..... | ..... | 0.774 | 0.774 | 0.000 | 0.000 | 0.000 |
| 563 | 159 | Rural Water Supply Scheme,Chak No.330/WB | Vehari | Approved | 0.000 | 3.411 | Source & Pipe | 100% | 3.000 | 0.000 | 0.473 | ..... | ..... | ..... | 0.473 | 0.473 | 0.000 | 0.000 | 0.000 |
| 564 | 160 | Rural Water Supply Scheme,Chak No.183/WB | Vehari | Approved | 0.000 | 3.433 | Source & Pipe | 100% | 2.700 | 0.000 | 0.927 | ..... | ..... | ..... | 0.927 | 0.927 | 0.000 | 0.000 | 0.000 |
| 565 | 161 | Rural Water Supply Scheme,Chak No.211-213/WB(Revised) | Vehari | Approved | 0.000 | 5.480 | Source & Pipe | 100% | 1.500 | 0.000 | 3.980 | ..... | ..... | ..... | 3.980 | 3.980 | 0.000 | 0.000 | 0.000 |
| 566 | 162 | Rural Water Supply Scheme,Chak No.321/EB | Vehari | Approved | 0.000 | 3.646 | Source & Pipe | 100% | 2.980 | 0.000 | 0.867 | ..... | ..... | ..... | 0.867 | 0.867 | 0.000 | 0.000 | 0.000 |
| 567 | 163 | Rural Water Supply Scheme,Chak No.373/EB | Vehari | Approved | 0.000 | 3.046 | Source & Pipe | 100% | 3.058 | 0.000 | 0.138 | ..... | ..... | ..... | 0.138 | 0.138 | 0.000 | 0.000 | 0.000 |
| 568 | 164 | Rural Water Supply Scheme,Chak No.126/EB | Vehari | Approved | 0.000 | 2.817 | Source & Pipe | 100% | 2.400 | 0.000 | 0.521 | ..... | ..... | ..... | 0.521 | 0.521 | 0.000 | 0.000 | 0.000 |
| 569 | 165 | Rural Water Supply Scheme,Shatab Garh(Revised) | Vehari | Approved | 0.000 | 5.918 | Source & Pipe | 100% | 2.500 | 0.000 | 3.418 | ..... | ..... | ..... | 3.418 | 3.418 | 0.000 | 0.000 | 0.000 |
| 570 | 166 | Rural Water Supply Scheme,Chak No.461/EB | Vehari | Approved | 0.000 | 4.145 | Source & Pipe | 100% | 3.445 | 0.000 | 0.887 | ..... | ..... | ..... | 0.887 | 0.887 | 0.000 | 0.000 | 0.000 |
| 571 | 167 | Rural Water Supply /Sew. Scheme,Lodden | Vehari | Approved | 0.000 | 6.631 | Source & Pipe | 100% | 3.000 | 0.000 | 3.929 | ..... | ..... | ..... | 3.929 | 3.929 | 0.000 | 0.000 | 0.000 |
| Total District Vehari | | | | | 0.000 | 48.170 | | | 33.183 | 0.000 | 16.541 | | | 16.541 | 16.541 | 0.000 | 0.000 | 0.000 | |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--------------------------------|----------|---|----------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|--------------|-------------|---------|--------------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 572 | 168 | Rural Water Supply Scheme,Chak No.90/More Adda i/c abadies Chak No.93/12-L | Sahiwal | Approved | 0.000 | 6.000 | Source & Pipe | 100% | 5.500 | 0.000 | 0.884 | ..... | ..... | ..... | 0.884 | 0.884 | 0.000 | 0.000 | 0.000 |
| 573 | 169 | Rural Water Supply Scheme,Chak No.169/9-L | Sahiwal | Approved | 0.000 | 7.200 | Source & Pipe | 100% | 7.732 | 0.000 | 0.348 | ..... | ..... | ..... | 0.348 | 0.348 | 0.000 | 0.000 | 0.000 |
| Total District Sahiwal | | | | | 0.000 | 13.200 | | | 13.232 | 0.000 | 1.232 | | | 1.232 | 1.232 | 0.000 | 0.000 | 0.000 | |
| 574 | 170 | Rural Water Supply Scheme,Chak No.235/WB Adda Zakheera | Lodhran | Approved | 0.000 | 8.295 | Source & Pipe | 100% | 6.011 | 0.000 | 2.402 | ..... | ..... | ..... | 2.402 | 2.402 | 0.000 | 0.000 | 0.000 |
| Total District Lodhran | | | | | 0.000 | 8.295 | | | 6.011 | 0.000 | 2.402 | | | 2.402 | 2.402 | 0.000 | 0.000 | 0.000 | |
| 575 | 171 | Rural Water Supply Scheme,Basti Ghuman | D.G.Khan | Approved | 0.000 | 3.333 | Source & Pipe | 100% | 2.933 | 0.000 | 0.450 | ..... | ..... | ..... | 0.450 | 0.450 | 0.000 | 0.000 | 0.000 |
| 576 | 172 | Rural Water Supply Scheme,Soba Rind Basti Budhaniwala /Shergarh and Noor pur. | D.G.Khan | Approved | 0.000 | 3.950 | Source & Pipe | 100% | 3.550 | 0.000 | 0.478 | ..... | ..... | ..... | 0.478 | 0.478 | 0.000 | 0.000 | 0.000 |
| 577 | 173 | Rural Water Supply Scheme Gudpur/Loharwala | D.G.Khan | Approved | 0.000 | 6.700 | Source & Pipe | 100% | 6.500 | 0.000 | 0.200 | | | | 0.200 | 0.200 | 0.000 | 0.000 | 0.000 |
| Total District D.G.Khan | | | | | 0.000 | 13.983 | | | 12.983 | 0.000 | 1.128 | | | 1.128 | 1.128 | 0.000 | 0.000 | 0.000 | |
| 578 | 174 | Rural Water Supply Scheme, Kotla Ahmad & Adj.abadies. | Rajanpur | Approved | 0.000 | 7.000 | Source & Pipe | 100% | 6.600 | 0.000 | 0.777 | ..... | ..... | ..... | 0.777 | 0.777 | 0.000 | 0.000 | 0.000 |
| Total District Rajanpur | | | | | 0.000 | 7.000 | | | 6.600 | 0.000 | 0.777 | | | 0.777 | 0.777 | 0.000 | 0.000 | 0.000 | |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------------|----------|--|-------------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|--------------|-------------|---------|---------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 579 | 175 | Water Supply Sch.Chak No.106/Fateh(Southern Pb.) | Bhawalnagar | Approved | 0.000 | 5.699 | Source & Pipe | 100% | 4.532 | 0.000 | 1.423 | ..... | ..... | ..... | 1.423 | 1.423 | 0.000 | 0.000 | 0.000 |
| 580 | 176 | Rural Water Supply Scheme, Mouza Samand Singh | Bhawalnagar | Approved | 0.000 | 5.000 | Source & Pipe | 100% | 3.300 | 0.000 | 1.925 | ..... | ..... | ..... | 1.925 | 1.925 | 0.000 | 0.000 | 0.000 |
| Total District Bahawalnagar | | | | | 0.000 | 10.699 | | | 7.832 | 0.000 | 3.348 | | | | 3.348 | 3.348 | 0.000 | 0.000 | 0.000 |
| 581 | 177 | Water Supply Scheme,Chak No.70/A and Const.of W/S Scheme,Chak No.71/A (Change of source from canal source to tubewell) | R.Y.Khan | Approved | 0.000 | 10.687 | Source & Pipe | 100% | 10.686 | 0.000 | 0.567 | ..... | ..... | ..... | 0.567 | 0.567 | 0.000 | 0.000 | 0.000 |
| 582 | 178 | Water Supply Scheme Chak No.124/1-L | R.Y.Khan | Approved | 0.000 | 6.405 | Source & Pipe | 100% | 6.405 | 0.000 | 0.288 | ..... | ..... | ..... | 0.288 | 0.288 | 0.000 | 0.000 | 0.000 |
| 583 | 179 | Water Supply Scheme,ChakNo.119/1-L& 120/1-L (Change of source from canal source to tubewell) | R.Y.Khan | Approved | 0.000 | 7.920 | Source & Pipe | 100% | 7.566 | 0.000 | 0.972 | ..... | ..... | ..... | 0.972 | 0.972 | 0.000 | 0.000 | 0.000 |
| 584 | 180 | Water Supply Scheme,Bahishti | R.Y.Khan | Approved | 0.000 | 7.968 | Source & Pipe | 100% | 7.968 | 0.000 | 0.400 | ..... | ..... | ..... | 0.400 | 0.400 | 0.000 | 0.000 | 0.000 |
| 585 | 181 | Water Supply Scheme,Chak No.77/P | R.Y.Khan | Approved | 0.000 | 4.263 | Source & Pipe | 100% | 3.511 | 0.000 | 0.671 | ..... | ..... | ..... | 0.671 | 0.671 | 0.000 | 0.000 | 0.000 |
| 586 | 182 | Water Supply Scheme,Basti Jam Abdul Rehman,Basti Gul Bahar,Basti Muhammad Ramzan and Basti Manzoor Baloch U/C Dari Azim Khan | R.Y.Khan | Approved | 0.000 | 3.936 | Source & Pipe | 100% | 3.932 | 0.000 | 0.373 | ..... | ..... | ..... | 0.373 | 0.373 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Target s | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--------------------------------|----------|--|------------|-------------------------|----------------|---------------|------------------|----------------|-------------------|-----------------------|--------------|-------------|---------|---------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 587 | 183 | Water Supply Scheme,Chak No.173/P | R.Y.Khan | Approved | 0.000 | 4.643 | Source & Pipe | 100% | 4.174 | 0.000 | 0.678 | ..... | ..... | ..... | 0.678 | 0.678 | 0.000 | 0.000 | 0.000 |
| 588 | 184 | Water Supply Scheme,Chak No.191/P | R.Y.Khan | Approved | 0.000 | 2.330 | Source & Pipe | 100% | 2.247 | 0.000 | 0.280 | ..... | ..... | ..... | 0.280 | 0.280 | 0.000 | 0.000 | 0.000 |
| 589 | 185 | Rural Water Supply Scheme,Chak No.24/A | R.Y.Khan | Approved | 0.000 | 7.000 | Source & Pipe | 100% | 6.740 | 0.000 | 0.809 | ..... | ..... | ..... | 0.809 | 0.809 | 0.000 | 0.000 | 0.000 |
| Total District R.Y.Khan | | | | | 0.000 | 55.152 | | | 53.229 | 0.000 | 5.038 | | | | 5.038 | 5.038 | 0.000 | 0.000 | 0.000 |
| 590 | 186 | Rural Water Supply Scheme,Chak No.58/F& Azafi abadi 57-58/F | Bahawalpur | Approved | 0.000 | 6.372 | Source & Pipe | 100% | 4.760 | 0.000 | 1.962 | ..... | ..... | ..... | 1.962 | 1.962 | 0.000 | 0.000 | 0.000 |
| 591 | 187 | Rural Water Supply Scheme, Christian,Mangowal, Muslim& Muhammadia | Bahawalpur | Approved | 0.000 | 7.492 | Source & Pipe | 100% | 7.000 | 0.000 | 0.901 | ..... | ..... | ..... | 0.901 | 0.901 | 0.000 | 0.000 | 0.000 |
| 592 | 188 | Rural Water Supply Scheme,Chak No.87/DB | Bahawalpur | Approved | 0.000 | 4.508 | Source & Pipe | 100% | 4.000 | 0.000 | 0.966 | ..... | ..... | ..... | 0.966 | 0.966 | 0.000 | 0.000 | 0.000 |
| 593 | 189 | Rural Water Supply Scheme,Chak No.88/DB | Bahawalpur | Approved | 0.000 | 5.155 | Source & Pipe | 100% | 4.500 | 0.000 | 0.904 | ..... | ..... | ..... | 0.904 | 0.904 | 0.000 | 0.000 | 0.000 |
| 594 | 190 | Rural Water Supply Scheme,Chak No.53/DB & Azafi abadi | Bahawalpur | Approved | 0.000 | 5.173 | Source & Pipe | 100% | 5.000 | 0.000 | 0.432 | ..... | ..... | ..... | 0.432 | 0.432 | 0.000 | 0.000 | 0.000 |
| 595 | 191 | Rural Water Supply Scheme,Chak No.33/DNB Blochianwali and Banglawali | Bahawalpur | Approved | 0.000 | 3.855 | Source & Pipe | 100% | 3.241 | 0.000 | 0.792 | ..... | ..... | ..... | 0.792 | 0.792 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------------------------------------|----------|---|-------------|-------------------------|----------------|----------------|-----------------------|---------------|-------------------|-----------------------|----------------|-------------|---------|---------|----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 596 | 192 | Rural Water Supply Scheme, Chak No.16/DNB & Manzoorabad azafi abadi Chak No.106-107/DNB | Bahawalpur | Approved | 0.000 | 6.061 | Source & Pipe | 100% | 4.712 | 0.000 | 1.811 | ..... | ..... | ..... | 1.811 | 1.811 | 0.000 | 0.000 | 0.000 |
| 597 | 193 | Rural Water Supply Scheme, Chak No.17/DNB | Bahawalpur | Approved | 0.000 | 4.160 | Source & Pipe | 100% | 3.500 | 0.000 | 0.946 | ..... | ..... | ..... | 0.946 | 0.946 | 0.000 | 0.000 | 0.000 |
| Total District Bahawalpur | | | | | 0.000 | 42.776 | | | 36.713 | 0.000 | 8.714 | | | | 8.714 | 8.714 | 0.000 | 0.000 | 0.000 |
| TOTAL Rural W/S Sch:- | | | | | 0.000 | 736.616 | | | 456.445 | | 300.021 | | | | 300.021 | 300.021 | 0.000 | 0.000 | 0.000 |
| <u>RURAL SEW. / DRAINAGE</u> | | | | | | | | | | | | | | | | | | | |
| 598 | 194 | Drainage Scheme Industrial Area Raiwind Manga Road | Lahore | Approved | ..... | 8.971 | Drain & Soling | 100% | 8.000 | ..... | 1.582 | ..... | ..... | ..... | 1.582 | 1.582 | 0.000 | 0.000 | 0.000 |
| 599 | 195 | Rural Drainage Scheme Devsani and Abadi Baba Hussan Din | Lahore | Approved | ..... | 3.847 | Drain & Soling | 100% | 2.950 | ..... | 1.130 | ..... | ..... | ..... | 1.130 | 1.130 | 0.000 | 0.000 | 0.000 |
| 600 | 196 | Rural Drainage Scheme Ghowind/Ghowindi | Lahore | Approved | ..... | 4.128 | Drain & Soling | 100% | 4.250 | ..... | 0.106 | ..... | ..... | ..... | 0.106 | 0.106 | 0.000 | 0.000 | 0.000 |
| Total District Lahore:- | | | | | 16.946 | | | | 15.200 | | 2.818 | | | | 2.818 | 2.818 | 0.000 | 0.000 | 0.000 |
| 601 | 197 | Rural Sewerage Scheme Mandi Faizabad | Sheikhupura | Approved | ..... | 25.290 | i) Drain & ii) Soling | 100% | 13.290 | ..... | 12.000 | ..... | ..... | ..... | 12.000 | 12.000 | 0.000 | 0.000 | 0.000 |
| 602 | 198 | Rural Drainage Scheme Herdo Sehole Muslim (Revised) | Sheikhupura | Approved | ..... | 1.530 | i) Drain & ii) Soling | | 0.815 | ..... | 0.715 | ..... | ..... | ..... | 0.715 | 0.715 | 0.000 | 0.000 | 0.000 |
| 603 | 199 | Rural Drainage Scheme Goal (Revised) | Sheikhupura | Approved | ..... | 1.262 | i) Drain & ii) Soling | | 0.766 | ..... | 0.496 | ..... | ..... | ..... | 0.496 | 0.496 | 0.000 | 0.000 | 0.000 |
| 604 | 200 | Rural Drainage Scheme Babakwal (Revised) | Sheikhupura | Approved | ..... | 1.230 | i) Drain & ii) Soling | | 0.894 | ..... | 0.336 | ..... | ..... | ..... | 0.336 | 0.336 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------------|----------|---|---------------|-------------------------|----------------|---------------|----------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 605 | 201 | Rural Drainage Scheme Fateh Rehman (Revised) | Sheikhupura | Approved | ..... | 0.736 | i)Drain & ii) Soling | | 0.418 | ..... | 0.318 | ..... | ..... | ..... | 0.318 | 0.318 | 0.000 | 0.000 | 0.000 |
| 606 | 202 | Ext: Rural Drainage Scheme Ajnianwala | Sheikhupura | Approved | ..... | 3.500 | i)Drain & ii) Soling | 100% | 3.000 | ..... | 0.729 | ..... | ..... | ..... | 0.729 | 0.729 | 0.000 | 0.000 | 0.000 |
| 607 | 203 | Ext: Rural Drainage Scheme Jabran | Sheikhupura | Approved | ..... | 3.492 | i)Drain & ii) Soling | 100% | 2.000 | ..... | 1.664 | ..... | ..... | ..... | 1.664 | 1.664 | 0.000 | 0.000 | 0.000 |
| Total District Sheikhupura:- | | | | | | 37.040 | | | 21.183 | | 16.258 | | | | 16.258 | 16.258 | 0.000 | 0.000 | 0.000 |
| 608 | 204 | Rural Drainage Scheme Khyzerabad | Nankana Sahib | Approved | ..... | 3.533 | i)Drain & ii) Soling | 100% | 2.500 | ..... | 1.231 | ..... | ..... | ..... | 1.231 | 1.231 | 0.000 | 0.000 | 0.000 |
| 609 | 205 | Rural Sewerage Scheme Syed Wala | Nankana Sahib | Approved | ..... | 7.675 | i)Drain & ii) Soling | 100% | 4.500 | ..... | 2.638 | ..... | ..... | ..... | 2.638 | 2.638 | 0.000 | 0.000 | 0.000 |
| Total District Nankana Sahib:- | | | | | | 11.208 | | | 7.000 | | 3.869 | | | | 3.869 | 3.869 | 0.000 | 0.000 | 0.000 |
| 610 | 206 | Ext: Rural Drainage Scheme Shahpur | Okara | Approved | ..... | 3.616 | Drain & Soling | 100% | 2.600 | ..... | 1.179 | ..... | ..... | ..... | 1.179 | 1.179 | 0.000 | 0.000 | 0.000 |
| Total District Okara:- | | | | | | 3.616 | | | 2.600 | | 1.179 | | | | 1.179 | 1.179 | 0.000 | 0.000 | 0.000 |
| 611 | 207 | Ext: Rural Drainage Scheme Matta | Kasur | Approved | ..... | 3.463 | i)Drain & ii) Soling | 100% | 2.853 | ..... | 0.766 | ..... | ..... | ..... | 0.766 | 0.766 | 0.000 | 0.000 | 0.000 |
| 612 | 208 | Rural Drainage Scheme Tode Pur | Kasur | Approved | ..... | 2.587 | i)Drain & ii) Soling | 100% | 0.300 | ..... | 2.287 | ..... | ..... | ..... | 2.287 | 2.287 | 0.000 | 0.000 | 0.000 |
| Total District Kasur:- | | | | | | 6.050 | | | 3.153 | | 3.053 | | | | 3.053 | 3.053 | 0.000 | 0.000 | 0.000 |
| 613 | 209 | Rural Sewerage / Drainage Scheme Muraliwala (Amended) | Gujranwala | Approved | ..... | 19.879 | i)Drain & ii) Soling | 100% | 9.000 | ..... | 13.546 | ..... | ..... | ..... | 13.546 | 13.546 | 0.000 | 0.000 | 0.000 |
| 614 | 210 | Ext: Rural Drainage Scheme Jandiala Baghwala | Gujranwala | Approved | ..... | 4.991 | Drain & Soling | 100% | 4.000 | ..... | 1.216 | ..... | ..... | ..... | 1.216 | 1.216 | 0.000 | 0.000 | 0.000 |
| 615 | 211 | Ext: Rural Drainage Scheme Linepar Kamoke | Gujranwala | Approved | ..... | 4.371 | Drain & Soling | 100% | 2.500 | ..... | 2.067 | ..... | ..... | ..... | 2.067 | 2.067 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Target s | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------------|----------|--|------------|-------------------------|----------------|---------------|------------------|----------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 616 | 212 | Ext: Rural Drainage Scheme Bhutta Town, Kamoke | Gujranwala | Approved | ..... | 3.658 | Drain & Soling | 100% | 2.500 | ..... | 1.323 | ..... | ..... | ..... | 1.323 | 1.323 | 0.000 | 0.000 | 0.000 |
| 617 | 213 | Ext: Rural Drainage Scheme Qila Jhanda, Kot Dhanpat. | Gujranwala | Approved | ..... | 3.455 | Drain & Soling | 100% | 2.500 | ..... | 1.110 | ..... | ..... | ..... | 1.110 | 1.110 | 0.000 | 0.000 | 0.000 |
| 618 | 214 | Ext: Rural Rural Drainage Scheme Tatley Aaly. | Gujranwala | Approved | ..... | 4.730 | Drain & Soling | 100% | 4.600 | ..... | 0.343 | ..... | ..... | ..... | 0.343 | 0.343 | 0.000 | 0.000 | 0.000 |
| 619 | 215 | Ext: Rural Drainage Scheme Pokhar | Gujranwala | Approved | ..... | 4.995 | Drain & Soling | 100% | 0.010 | ..... | 5.207 | ..... | ..... | ..... | 5.207 | 5.207 | 0.000 | 0.000 | 0.000 |
| 620 | 216 | Ext: Rural Drainage Scheme Kot Lala | Gujranwala | Approved | ..... | 1.892 | Drain & Soling | 100% | 0.010 | ..... | 1.967 | ..... | ..... | ..... | 1.967 | 1.967 | 0.000 | 0.000 | 0.000 |
| 621 | 217 | Rural Sewerage/Drainage Scheme Lohianwala | Gujranwala | Approved | ..... | 4.996 | Drain & Soling | 100% | 4.577 | ..... | 0.644 | ..... | ..... | ..... | 0.644 | 0.644 | 0.000 | 0.000 | 0.000 |
| 622 | 218 | Rural Sewerage/Drainage Scheme Nagri Ahmad Shah | Gujranwala | Approved | ..... | 4.848 | Drain & Soling | 100% | 4.473 | ..... | 0.593 | ..... | ..... | ..... | 0.593 | 0.593 | 0.000 | 0.000 | 0.000 |
| 623 | 219 | Rural Sewerage/Drainage Scheme Kotli Pir Ahmad Shah | Gujranwala | Approved | ..... | 3.550 | Drain & Soling | 100% | 2.000 | ..... | 1.710 | ..... | ..... | ..... | 1.710 | 1.710 | 0.000 | 0.000 | 0.000 |
| 624 | 220 | Ext: Rural Drainage Scheme Sukhana Bajwa | Gujranwala | Approved | ..... | 2.565 | Drain & Soling | 100% | 2.489 | ..... | 0.189 | ..... | ..... | ..... | 0.189 | 0.189 | 0.000 | 0.000 | 0.000 |
| 625 | 221 | Ext: Rural Drainage Scheme Nangal Dona Sing | Gujranwala | Approved | ..... | 4.198 | Drain & Soling | 100% | 3.500 | ..... | 0.885 | ..... | ..... | ..... | 0.885 | 0.885 | 0.000 | 0.000 | 0.000 |
| 626 | 222 | Ext: Rural Drainage Scheme Mangoke Virkan | Gujranwala | Approved | ..... | 3.965 | Drain & Soling | 100% | 3.000 | ..... | 1.132 | ..... | ..... | ..... | 1.132 | 1.132 | 0.000 | 0.000 | 0.000 |
| Total District Gujranwala:- | | | | | | 72.093 | | | 45.159 | | 31.932 | | | | 31.932 | 31.932 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-----------------------------------|----------|--|-----------|-------------------------|----------------|---------------|----------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 627 | 223 | Rural Sewerage / Drainage Scheme Vineyka Tarrar (Revised) | Hafizabad | Approved | ..... | 27.341 | i)Drain & ii) Soling | 100% | 12.620 | ..... | 14.721 | ..... | ..... | ..... | 14.721 | 14.721 | 0.000 | 0.000 | 0.000 |
| 628 | 224 | Ext: Rural Drainage Scheme Wann, Kot Nanak | Hafizabad | Approved | ..... | 3.531 | i)Drain & ii) Soling | 100% | 3.000 | ..... | 0.676 | ..... | ..... | ..... | 0.676 | 0.676 | 0.000 | 0.000 | 0.000 |
| 629 | 225 | Ext: Drainage Scheme Ramke Chatha (Revised) | Hafizabad | Approved | ..... | 14.653 | i)Drain & ii) Soling | 100% | 6.607 | ..... | 8.046 | ..... | ..... | ..... | 8.046 | 8.046 | 0.000 | 0.000 | 0.000 |
| 630 | 226 | Ext: Drainage Scheme Jahanian, Gujarke (Revised) | Hafizabad | Approved | ..... | 12.338 | i)Drain & ii) Soling | 100% | 3.795 | ..... | 8.543 | ..... | ..... | ..... | 8.543 | 8.543 | 0.000 | 0.000 | 0.000 |
| Total District Hafizabad:- | | | | | | 57.863 | | | 26.022 | | 31.986 | | | | 31.986 | 31.986 | 0.000 | 0.000 | 0.000 |
| 631 | 227 | Ext: Rural Drainage Scheme Siranwali | Sialkot | Approved | ..... | 4.270 | Drain & Soling | 100% | 3.000 | ..... | 1.462 | ..... | ..... | ..... | 1.462 | 1.462 | 0.000 | 0.000 | 0.000 |
| 632 | 228 | Ext: Rural Drainage Scheme Mianwali Bangla | Sialkot | Approved | ..... | 3.347 | Drain & Soling | 100% | 3.249 | ..... | 0.249 | ..... | ..... | ..... | 0.249 | 0.249 | 0.000 | 0.000 | 0.000 |
| 633 | 229 | Ext: Rural Drainage Scheme Targa | Sialkot | Approved | ..... | 3.285 | Drain & Soling | 100% | 1.500 | ..... | 1.933 | ..... | ..... | ..... | 1.933 | 1.933 | 0.000 | 0.000 | 0.000 |
| 634 | 230 | Ext: Rural Drainage Scheme Daoke Khurd & Kalan | Sialkot | Approved | ..... | 3.493 | Drain & Soling | 100% | 2.000 | ..... | 1.650 | ..... | ..... | ..... | 1.650 | 1.650 | 0.000 | 0.000 | 0.000 |
| 635 | 231 | Ext: Rural Drainage Scheme Peero Chak & Bhubangi | Sialkot | Approved | ..... | 3.182 | Drain & Soling | 100% | 2.000 | ..... | 1.325 | ..... | ..... | ..... | 1.325 | 1.325 | 0.000 | 0.000 | 0.000 |
| 636 | 232 | Ext: Rural Drainage Scheme Chak Chohdo | Sialkot | Approved | ..... | 3.553 | Drain & Soling | 100% | 3.465 | ..... | 0.248 | ..... | ..... | ..... | 0.248 | 0.248 | 0.000 | 0.000 | 0.000 |
| 637 | 233 | Ext: Rural Drainage Scheme Passia | Sialkot | Approved | ..... | 2.757 | Drain & Soling | 100% | 2.500 | ..... | 0.381 | ..... | ..... | ..... | 0.381 | 0.381 | 0.000 | 0.000 | 0.000 |
| 638 | 234 | Ext: Rural Drainage Scheme Gohid Pur | Sialkot | Approved | ..... | 3.518 | Drain & Soling | 100% | 2.500 | ..... | 1.176 | ..... | ..... | ..... | 1.176 | 1.176 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------|----------|--|----------|-------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 639 | 235 | Ext: Rural Drainage Scheme Miana Pura | Sialkot | Approved | ..... | 4.440 | Drain & Soling | 100% | 3.000 | ..... | 1.640 | ..... | ..... | ..... | 1.640 | 1.640 | 0.000 | 0.000 | 0.000 |
| 640 | 236 | Ext: Rural Drainage Scheme Fateh Gharh | Sialkot | Approved | ..... | 4.385 | Drain & Soling | 100% | 3.500 | ..... | 1.082 | ..... | ..... | ..... | 1.082 | 1.082 | 0.000 | 0.000 | 0.000 |
| 641 | 237 | Ext: Rural Drainage Scheme Kala Kapoor Wali | Sialkot | Approved | ..... | 4.983 | Drain & Soling | 100% | 2.000 | ..... | 3.207 | ..... | ..... | ..... | 3.207 | 3.207 | 0.000 | 0.000 | 0.000 |
| 642 | 238 | Extension Rural Drainage Scheme Kawanlit | Sialkot | Approved | ..... | 4.997 | Drain & Soling | 100% | 2.500 | ..... | 2.722 | ..... | ..... | ..... | 2.722 | 2.722 | 0.000 | 0.000 | 0.000 |
| 643 | 239 | Extension Rural Drainage Scheme Dhulam Kahulwan (Revised) | Sialkot | Approved | ..... | 4.859 | Drain & Soling | 100% | 3.709 | ..... | 1.150 | ..... | ..... | ..... | 1.150 | 1.150 | 0.000 | 0.000 | 0.000 |
| 644 | 240 | Extension Rural Drainage Scheme Jhadoke Hunjali (Revised) | Sialkot | Approved | ..... | 4.962 | Drain & Soling | 100% | 4.298 | ..... | 0.664 | ..... | ..... | ..... | 0.664 | 0.664 | 0.000 | 0.000 | 0.000 |
| 645 | 241 | Extension Rural Drainage Scheme Kamalpur (Revised) | Sialkot | Approved | ..... | 4.928 | Drain & Soling | 100% | 3.500 | ..... | 1.428 | ..... | ..... | ..... | 1.428 | 1.428 | 0.000 | 0.000 | 0.000 |
| 646 | 242 | Extension Rural Drainage Scheme Chak No.Dogranwala, Dulchake, Moman Khurd, Jallianwala | Sialkot | Approved | ..... | 4.843 | Drain & Soling | 100% | 1.000 | ..... | 4.060 | ..... | ..... | ..... | 4.060 | 4.060 | 0.000 | 0.000 | 0.000 |
| 647 | 243 | Extension Rural Drainage Scheme Miani, Sadra Badra, Suyedanwali, Kotli Amir | Sialkot | Approved | ..... | 4.624 | Drain & Soling | 100% | 1.000 | ..... | 3.832 | ..... | ..... | ..... | 3.832 | 3.832 | 0.000 | 0.000 | 0.000 |
| 648 | 244 | Extension Rural Drainage Scheme Sadhranwali Jajjaramdas, Bharoke, Nai Abadi Bhroke | Sialkot | Approved | ..... | 4.717 | Drain & Soling | 100% | 1.000 | ..... | 3.929 | ..... | ..... | ..... | 3.929 | 3.929 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------|----------|--|----------|-------------------------|----------------|---------------|--------------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 649 | 245 | Extension Rural Drainage Scheme Saho Chak Badipur, Chahal Manewali | Sialkot | Approved | ..... | 3.769 | Drain & Soling | 100% | 1.000 | ..... | 2.938 | ..... | ..... | ..... | 2.938 | 2.938 | 0.000 | 0.000 | 0.000 |
| Total District Sialkot:- | | | | | | 78.912 | | | 46.721 | | 35.076 | | | | 35.076 | 35.076 | 0.000 | 0.000 | 0.000 |
| 650 | 246 | Extension Rural Drainage Scheme Amwal | Narowal | Approved | ..... | 3.918 | Drain & Soling | 100% | 3.000 | ..... | 1.094 | ..... | ..... | ..... | 1.094 | 1.094 | 0.000 | 0.000 | 0.000 |
| 651 | 247 | Ext: Urban Sewerage/Drainage Scheme Zafarwal (Phase-I) | Narowal | Approved | ..... | 7.020 | Drain & Soling | 100% | 6.447 | ..... | 0.889 | ..... | ..... | ..... | 0.889 | 0.889 | 0.000 | 0.000 | 0.000 |
| 652 | 248 | Ext: Urban Drainage Scheme, Bado Malhi | Narowal | Approved | ..... | 3.414 | Drain & Soling | 100% | 1.700 | ..... | 1.868 | ..... | ..... | ..... | 1.868 | 1.868 | 0.000 | 0.000 | 0.000 |
| 653 | 249 | Rural Water Supply Scheme, Morli. | Narowal | Approved | ..... | 3.302 | i)Source ii)Main Pipe | 100% | 1.200 | ..... | 2.251 | ..... | ..... | ..... | 2.251 | 2.251 | 0.000 | 0.000 | 0.000 |
| 654 | 250 | Rural Drainage Scheme, Morli. | Narowal | Approved | ..... | 3.428 | Drain & Soling | 100% | 1.386 | ..... | 2.196 | ..... | ..... | ..... | 2.196 | 2.196 | 0.000 | 0.000 | 0.000 |
| 655 | 251 | Ext: Drainage Scheme Ainowali. | Narowal | Approved | ..... | 4.000 | Drain & Soling | 100% | 2.700 | ..... | 1.480 | ..... | ..... | ..... | 1.480 | 1.480 | 0.000 | 0.000 | 0.000 |
| 656 | 252 | Ext: Rural Drainage Scheme Fattowal Sulehrain. | Narowal | Approved | ..... | 2.440 | Drain & Soling | 100% | 2.000 | ..... | 0.550 | ..... | ..... | ..... | 0.550 | 0.550 | 0.000 | 0.000 | 0.000 |
| 657 | 253 | Ext: Rural Drainage Scheme Pindian UC Norang Abad | Narowal | Approved | ..... | 2.622 | Drain & Soling | 100% | 1.000 | ..... | 1.740 | ..... | ..... | ..... | 1.740 | 1.740 | 0.000 | 0.000 | 0.000 |
| 658 | 254 | Ext: Rural Drainage Scheme Reeba Kalan | Narowal | Approved | ..... | 4.991 | Drain & Soling | 100% | 2.200 | ..... | 3.016 | ..... | ..... | ..... | 3.016 | 3.016 | 0.000 | 0.000 | 0.000 |
| 659 | 255 | Ext: Rural Drainage Scheme Mudda Kotli UC Bara Manga | Narowal | Approved | ..... | 2.250 | Drain & Soling | 100% | 2.185 | ..... | 0.166 | ..... | ..... | ..... | 0.166 | 0.166 | 0.000 | 0.000 | 0.000 |
| 660 | 256 | Ext: Rural Drainage Scheme Daiwala Malahan | Narowal | Approved | ..... | 2.548 | Drain & Soling | 100% | 1.200 | ..... | 1.463 | ..... | ..... | ..... | 1.463 | 1.463 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------|----------|---|----------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 661 | 257 | Ext: Rural Drainage Scheme Tharpal | Narowal | Approved | ..... | 2.800 | Drain & Soling | 100% | 1.200 | ..... | 1.726 | ..... | ..... | ..... | 1.726 | 1.726 | 0.000 | 0.000 | 0.000 |
| 662 | 258 | Ext: Rural Drainage Scheme Darmala UC Khan Khasa | Narowal | Approved | ..... | 4.044 | Drain & Soling | 100% | 2.500 | ..... | 1.726 | ..... | ..... | ..... | 1.726 | 1.726 | 0.000 | 0.000 | 0.000 |
| 663 | 259 | Ext: Rural Drainage Scheme Mundekey Data UC Bubakwali | Narowal | Approved | ..... | 3.571 | Drain & Soling | 100% | 2.200 | ..... | 1.532 | ..... | ..... | ..... | 1.532 | 1.532 | 0.000 | 0.000 | 0.000 |
| 664 | 260 | Ext: Rural Drainage Scheme Geokey Thater UC Dhamthal | Narowal | Approved | ..... | 4.044 | Drain & Soling | 100% | 2.700 | ..... | 1.526 | ..... | ..... | ..... | 1.526 | 1.526 | 0.000 | 0.000 | 0.000 |
| 665 | 261 | Ext: Rural Drainage Scheme Nangal Soudkan. | Narowal | Approved | ..... | 4.030 | Drain & Soling | 100% | 2.200 | ..... | 2.011 | ..... | ..... | ..... | 2.011 | 2.011 | 0.000 | 0.000 | 0.000 |
| 666 | 262 | Extension Rural Drainage Scheme Talwandi Bhindran | Narowal | Approved | ..... | 10.265 | Drain & Soling | 100% | 6.045 | ..... | 4.220 | ..... | ..... | ..... | 4.220 | 4.220 | 0.000 | 0.000 | 0.000 |
| Total District Narowal:- | | | | | | 68.687 | | | 41.863 | | 29.453 | | | | 29.453 | 29.453 | 0.000 | 0.000 | 0.000 |
| 667 | 263 | Ext: Rural Drainage Scheme Barro | Gujrat | Approved | ..... | 1.984 | Drain & Soling | 100% | 1.400 | ..... | 0.673 | ..... | ..... | ..... | 0.673 | 0.673 | 0.000 | 0.000 | 0.000 |
| 668 | 264 | Ext: Rural Drainage Scheme Surkhpur Simble | Gujrat | Approved | ..... | 2.990 | Drain & Soling | 100% | 2.600 | ..... | 0.525 | ..... | ..... | ..... | 0.525 | 0.525 | 0.000 | 0.000 | 0.000 |
| 669 | 265 | Ext: Rural Drainage Scheme Chokar Kalan Poola Dhola | Gujrat | Approved | ..... | 3.434 | Drain & Soling | 100% | 3.421 | ..... | 0.168 | ..... | ..... | ..... | 0.168 | 0.168 | 0.000 | 0.000 | 0.000 |
| 670 | 266 | Ext: Drainage Scheme Mohallah Tahirabad, Nabipura Dinga | Gujrat | Approved | ..... | 3.300 | Drain & Soling | 100% | 2.600 | ..... | 0.849 | ..... | ..... | ..... | 0.849 | 0.849 | 0.000 | 0.000 | 0.000 |
| 671 | 267 | Ext: Rural Drainage Scheme Jaura Karnana Tehsil Kharian | Gujrat | Approved | ..... | 3.000 | Drain & Soling | 100% | 3.000 | ..... | 0.135 | ..... | ..... | ..... | 0.135 | 0.135 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--------------------------------|----------|---|----------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 672 | 268 | Ext: Rural Drainage Scheme Chak Sikandar Sarla & Guliana | Gujrat | Approved | ..... | 3.500 | Drain & Soling | 100% | 2.861 | ..... | 0.797 | ..... | ..... | ..... | 0.797 | 0.797 | 0.000 | 0.000 | 0.000 |
| 673 | 269 | Ext: Rural Drainage Scheme Nothia Doga & Kakrali | Gujrat | Approved | ..... | 3.500 | Drain & Soling | 100% | 3.300 | ..... | 0.358 | ..... | ..... | ..... | 0.358 | 0.358 | 0.000 | 0.000 | 0.000 |
| 674 | 270 | Ext: Rural Drainage Scheme Ladha Sadda Pindi Hasana & Rambrianwala | Gujrat | Approved | ..... | 3.442 | Drain & Soling | 100% | 1.700 | ..... | 1.897 | ..... | ..... | ..... | 1.897 | 1.897 | 0.000 | 0.000 | 0.000 |
| 675 | 271 | Ext: Rural Drainage Scheme Kot Nikka, Dhapai, BowerianWala Purana Lambor Nassowali, Sohal Khurd | Gujrat | Approved | ..... | 3.499 | Drain & Soling | 100% | 0.050 | ..... | 3.606 | ..... | ..... | ..... | 3.606 | 3.606 | 0.000 | 0.000 | 0.000 |
| 676 | 272 | Ext: Rural Drainage Scheme New Lambour Dawood Pur Rasida Rasool Pur Noora Mandiala | Gujrat | Approved | ..... | 2.890 | Drain & Soling | 100% | 1.700 | ..... | 1.320 | ..... | ..... | ..... | 1.320 | 1.320 | 0.000 | 0.000 | 0.000 |
| 677 | 273 | Extension Drainage Scheme Murralla Gujran Boorianwali | Gujrat | Approved | ..... | 3.821 | Drain & Soling | 100% | 2.821 | ..... | 1.439 | ..... | ..... | ..... | 1.439 | 1.439 | 0.000 | 0.000 | 0.000 |
| 678 | 274 | Extension Drainage Scheme Malikpur Laheri, Thotha Rai Bahudari | Gujrat | Approved | ..... | 3.898 | Drain & Soling | 100% | 3.098 | ..... | 1.110 | ..... | ..... | ..... | 1.110 | 1.110 | 0.000 | 0.000 | 0.000 |
| 679 | 275 | Extension Rural Drainage Scheme Domain Dhoria | Gujrat | Approved | ..... | 4.021 | Drain & Soling | 100% | 2.000 | ..... | 2.336 | ..... | ..... | ..... | 2.336 | 2.336 | 0.000 | 0.000 | 0.000 |
| Total District Gujrat:- | | | | | | 43.279 | | | 30.551 | | 15.211 | | | | 15.211 | 15.211 | 0.000 | 0.000 | 0.000 |
| 680 | 276 | Ext: Rural Drainage Scheme Chak Jano and Mano | M.B.Din | Approved | ..... | 3.463 | Drain & Soling | 100% | 2.400 | ..... | 1.219 | ..... | ..... | ..... | 1.219 | 1.219 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------------|----------|---|------------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 681 | 277 | Ext: Rural Drainage Scheme Warrayam, Thakkar | M.B.Din | Approved | ..... | 3.458 | Drain & Soling | 100% | 1.500 | ..... | 2.114 | ..... | ..... | ..... | 2.114 | 2.114 | 0.000 | 0.000 | 0.000 |
| 682 | 278 | Ext: Rural Drainage Scheme Kot Pindiwala Dhunni Khurd | M.B.Din | Approved | ..... | 3.476 | Drain & Soling | 100% | 2.700 | ..... | 0.935 | ..... | ..... | ..... | 0.935 | 0.935 | 0.000 | 0.000 | 0.000 |
| 683 | 279 | Ext: Rural Drainage Scheme Bosal Sukha adjacent with Abadies | M.B.Din | Approved | ..... | 3.500 | Drain & Soling | 100% | 2.700 | ..... | 0.958 | ..... | ..... | ..... | 0.958 | 0.958 | 0.000 | 0.000 | 0.000 |
| 684 | 280 | Ext: Rural Drainage Scheme Basal Masoor, Gojra. | M.B.Din | Approved | ..... | 3.483 | Drain & Soling | 100% | 2.700 | ..... | 0.940 | ..... | ..... | ..... | 0.940 | 0.940 | 0.000 | 0.000 | 0.000 |
| 685 | 281 | Ext: Rural Drainage Scheme Sohawa Bulani Jumrani & Sohawa Dillowana | M.B.Din | Approved | ..... | 3.378 | Drain & Soling | 100% | 1.700 | ..... | 1.830 | ..... | ..... | ..... | 1.830 | 1.830 | 0.000 | 0.000 | 0.000 |
| 686 | 282 | Ext: Rural Drainage Scheme Bhikhi Sharif Eanowal, Dallowal | M.B.Din | Approved | ..... | 3.468 | Drain & Soling | 100% | 2.500 | ..... | 1.126 | ..... | ..... | ..... | 1.126 | 1.126 | 0.000 | 0.000 | 0.000 |
| 687 | 283 | Ext: Rural Drainage Scheme Jokalian | M.B.Din | Approved | ..... | 3.469 | Drain & Soling | 100% | 3.300 | ..... | 0.325 | ..... | ..... | ..... | 0.325 | 0.325 | 0.000 | 0.000 | 0.000 |
| 688 | 284 | Ext: Rural Drainage Scheme Assad Ullah Pur Chak Mitha | M.B.Din | Approved | ..... | 3.467 | Drain & Soling | 100% | 1.700 | ..... | 1.923 | ..... | ..... | ..... | 1.923 | 1.923 | 0.000 | 0.000 | 0.000 |
| 689 | 285 | Ext: Rural Drainage Scheme Bhari, Randiali | M.B.Din | Approved | ..... | 2.971 | Drain & Soling | 100% | 1.700 | ..... | 1.405 | ..... | ..... | ..... | 1.405 | 1.405 | 0.000 | 0.000 | 0.000 |
| Total District M.B.Din:- | | | | | | 34.133 | | | 22.900 | | 12.774 | | | | 12.774 | 12.774 | 0.000 | 0.000 | 0.000 |
| 690 | 286 | Rural Drainage Scheme Mohrah Ragjan | Rawalpindi | Approved | ..... | 1.991 | Drain & Soling | 100% | 1.991 | ..... | 0.114 | ..... | ..... | ..... | 0.114 | 0.114 | 0.000 | 0.000 | 0.000 |
| Total District Rawalpindi:- | | | | | | 1.991 | | | 1.991 | | 0.114 | | | | 0.114 | 0.114 | 0.000 | 0.000 | 0.000 |
| 691 | 287 | Rural Drainage Scheme Mirza | Attock | Approved | ..... | 3.695 | Drain & Soling | 100% | 3.100 | ..... | 0.761 | ..... | ..... | ..... | 0.761 | 0.761 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------|----------|---|----------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 692 | 288 | Rural Drainage Scheme Muhammad Nagar | Attock | Approved | ..... | 4.000 | Drain & Soling | 100% | 2.800 | ..... | 1.200 | ..... | ..... | ..... | 1.200 | 1.200 | 0.000 | 0.000 | 0.000 |
| 693 | 289 | Rural Drainage Scheme Kamrial | Attock | Approved | ..... | 21.800 | Drain & Soling | 48% | 0.300 | ..... | 10.156 | ..... | ..... | ..... | 10.156 | 10.156 | 11.344 | 0.000 | 0.000 |
| 694 | 290 | Rural Drainage Scheme Nartopa | Attock | Approved | ..... | 6.104 | Drain & Soling | 100% | 0.300 | ..... | 5.804 | ..... | ..... | ..... | 5.804 | 5.804 | 0.000 | 0.000 | 0.000 |
| 695 | 291 | Rural Drainage Scheme Formali | Attock | Approved | ..... | 7.288 | Drain & Soling | 100% | 0.300 | ..... | 6.988 | ..... | ..... | ..... | 6.988 | 6.988 | 0.000 | 0.000 | 0.000 |
| 696 | 292 | Rural Drainage Scheme Malowala | Attock | Approved | ..... | 5.132 | Drain & Soling | 100% | 0.300 | ..... | 4.832 | ..... | ..... | ..... | 4.832 | 4.832 | 0.000 | 0.000 | 0.000 |
| 697 | 293 | Rural Drainage Scheme Dhoke Ganjja | Attock | Approved | ..... | 3.326 | Drain & Soling | 100% | 0.300 | ..... | 3.026 | ..... | ..... | ..... | 3.026 | 3.026 | 0.000 | 0.000 | 0.000 |
| 698 | 294 | Rural Drainage Scheme Saiwal | Attock | Approved | ..... | 3.876 | Drain & Soling | 100% | 0.300 | ..... | 3.576 | ..... | ..... | ..... | 3.576 | 3.576 | 0.000 | 0.000 | 0.000 |
| 699 | 295 | Rural Drainage Scheme Gnda Kas | Attock | Approved | ..... | 5.734 | Drain & Soling | 100% | 0.300 | ..... | 5.434 | ..... | ..... | ..... | 5.434 | 5.434 | 0.000 | 0.000 | 0.000 |
| 700 | 296 | Rural Drainage Scheme Dhoke Gujjar | Attock | Approved | ..... | 2.693 | Drain & Soling | 100% | 0.300 | ..... | 2.393 | ..... | ..... | ..... | 2.393 | 2.393 | 0.000 | 0.000 | 0.000 |
| 701 | 297 | Rural Drainage Scheme Bavara | Attock | Approved | ..... | 3.804 | Drain & Soling | 100% | 0.300 | ..... | 3.504 | ..... | ..... | ..... | 3.504 | 3.504 | 0.000 | 0.000 | 0.000 |
| Total District Attock:- | | | | | | 67.452 | | | 8.600 | | 47.674 | | | | 47.674 | 47.674 | 11.344 | 0.000 | 0.000 |
| 702 | 298 | Rural Drainage Scheme at Model Village Gah | Chakwal | Approved | ..... | 6.827 | Drain & Soling | 100% | 6.000 | ..... | 1.131 | ..... | ..... | ..... | 1.131 | 1.131 | 0.000 | 0.000 | 0.000 |
| Total District Chakwal:- | | | | | | 6.827 | | | 6.000 | | 1.131 | | | | 1.131 | 1.131 | 0.000 | 0.000 | 0.000 |
| 703 | 299 | Rural Drainage Scheme 189/NB, Behak Maken | Sargodha | Approved | ..... | 3.200 | Drain & Soling | 100% | 1.500 | ..... | 2.178 | ..... | ..... | ..... | 2.178 | 2.178 | 0.000 | 0.000 | 0.000 |
| 704 | 300 | Ext: Rural Drainage Scheme Chak 27/SB, 28/SB, 29/SB | Sargodha | Approved | ..... | 3.397 | Drain & Soling | 100% | 1.500 | ..... | 2.405 | ..... | ..... | ..... | 2.405 | 2.405 | 0.000 | 0.000 | 0.000 |
| 705 | 301 | Ext: Rural Drainage Scheme 35/SB, 38/SB | Sargodha | Approved | ..... | 3.144 | Drain & Soling | 100% | 1.500 | ..... | 2.114 | ..... | ..... | ..... | 2.114 | 2.114 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Target s | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------|----------|--|----------|-------------------------|----------------|-------|------------------|----------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 706 | 302 | Ext: Rural Drainage Scheme Laksian Ratapur Rehan Chani Khurd and Kalan Talibwala | Sargodha | Approved | ..... | 3.645 | Drain & Soling | 100% | 3.000 | ..... | 1.189 | ..... | ..... | ..... | 1.189 | 1.189 | 0.000 | 0.000 | 0.000 |
| 707 | 303 | Ext: Rural Drainage Scheme Bhadar Mahiwal Naseerpur Khurd Takht Hazara Abal Moriwaal | Sargodha | Approved | ..... | 3.266 | Drain & Soling | 100% | 3.000 | ..... | 0.755 | ..... | ..... | ..... | 0.755 | 0.755 | 0.000 | 0.000 | 0.000 |
| 708 | 304 | Rural Drainage Scheme Chak No. Islampur More | Sargodha | Approved | ..... | 7.394 | Drain & Soling | 100% | 0.350 | ..... | 7.376 | ..... | ..... | ..... | 7.376 | 7.376 | 0.000 | 0.000 | 0.000 |
| 709 | 305 | Rural Drainage Scheme Chak Niazm | Sargodha | Approved | ..... | 5.626 | Drain & Soling | 100% | 0.350 | ..... | 5.529 | ..... | ..... | ..... | 5.529 | 5.529 | 0.000 | 0.000 | 0.000 |
| 710 | 306 | Rural Drainage Scheme Ali Pur Syedan | Sargodha | Approved | ..... | 3.208 | Drain & Soling | 100% | 0.350 | ..... | 3.002 | ..... | ..... | ..... | 3.002 | 3.002 | 0.000 | 0.000 | 0.000 |
| 711 | 307 | Rural Drainage Scheme Dhall | Sargodha | Approved | ..... | 4.958 | Drain & Soling | 100% | 0.350 | ..... | 4.831 | ..... | ..... | ..... | 4.831 | 4.831 | 0.000 | 0.000 | 0.000 |
| 712 | 308 | Rural Drainage Scheme Noorpur Noon | Sargodha | Approved | ..... | 8.809 | Drain & Soling | 100% | 0.350 | ..... | 8.855 | ..... | ..... | ..... | 8.855 | 8.855 | 0.000 | 0.000 | 0.000 |
| 713 | 309 | Rural Drainage Scheme Chak No. 135/SB | Sargodha | Approved | ..... | 5.644 | Drain & Soling | 100% | 0.400 | ..... | 5.497 | ..... | ..... | ..... | 5.497 | 5.497 | 0.000 | 0.000 | 0.000 |
| 714 | 310 | Rural Drainage Scheme Chak No. 133/SB | Sargodha | Approved | ..... | 4.242 | Drain & Soling | 100% | 0.300 | ..... | 4.132 | ..... | ..... | ..... | 4.132 | 4.132 | 0.000 | 0.000 | 0.000 |
| 715 | 311 | Rural Drainage Scheme Chak No. 68/NB | Sargodha | Approved | ..... | 3.057 | Drain & Soling | 100% | 0.300 | ..... | 2.894 | ..... | ..... | ..... | 2.894 | 2.894 | 0.000 | 0.000 | 0.000 |
| 716 | 312 | Rural Drainage Scheme Chak No. 190/NB | Sargodha | Approved | ..... | 9.675 | Drain & Soling | 100% | 0.300 | ..... | 9.810 | ..... | ..... | ..... | 9.810 | 9.810 | 0.000 | 0.000 | 0.000 |
| 717 | 313 | Rural Drainage Scheme Chak No. 88/NB | Sargodha | Approved | ..... | 2.982 | Drain & Soling | 100% | 0.300 | ..... | 2.816 | ..... | ..... | ..... | 2.816 | 2.816 | 0.000 | 0.000 | 0.000 |
| 718 | 314 | Rural Drainage Scheme Chak No. 95/NB | Sargodha | Approved | ..... | 5.097 | Drain & Soling | 100% | 0.300 | ..... | 5.026 | ..... | ..... | ..... | 5.026 | 5.026 | 0.000 | 0.000 | 0.000 |
| 719 | 315 | Rural Drainage Scheme Village Sallar | Sargodha | Approved | ..... | 2.666 | Drain & Soling | 100% | 0.300 | ..... | 2.485 | ..... | ..... | ..... | 2.485 | 2.485 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|--|----------|-------------------------|----------------|----------------|------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 720 | 316 | Rural Drainage Scheme Chak No.92/SB | Sargodha | Approved | ..... | 6.337 | Drain & Soling | 100% | 0.300 | ..... | 6.322 | ..... | ..... | ..... | 6.322 | 6.322 | 0.000 | 0.000 | 0.000 |
| 721 | 317 | Rural Drainage Scheme Chak No. 62/SB | Sargodha | Approved | ..... | 2.036 | Drain & Soling | 100% | 0.300 | ..... | 1.827 | ..... | ..... | ..... | 1.827 | 1.827 | 0.000 | 0.000 | 0.000 |
| 722 | 318 | Rural Drainage Scheme Chak No. 61/SB | Sargodha | Approved | ..... | 5.729 | Drain & Soling | 100% | 0.300 | ..... | 5.686 | ..... | ..... | ..... | 5.686 | 5.686 | 0.000 | 0.000 | 0.000 |
| 723 | 319 | Rural Drainage Scheme Chak No. 63/SB | Sargodha | Approved | ..... | 3.629 | Drain & Soling | 100% | 0.300 | ..... | 3.492 | ..... | ..... | ..... | 3.492 | 3.492 | 0.000 | 0.000 | 0.000 |
| 724 | 320 | Rural Drainage Scheme Chak No. 64/SB | Sargodha | Approved | ..... | 2.403 | Drain & Soling | 100% | 0.300 | ..... | 2.211 | ..... | ..... | ..... | 2.211 | 2.211 | 0.000 | 0.000 | 0.000 |
| 725 | 321 | Rural Drainage Scheme Chak No. 136/SB | Sargodha | Approved | ..... | 3.020 | Drain & Soling | 100% | 0.300 | ..... | 2.855 | ..... | ..... | ..... | 2.855 | 2.855 | 0.000 | 0.000 | 0.000 |
| Total District Sargodha:- | | | | | | 103.164 | | | 16.250 | | 93.287 | | | | 93.287 | 93.287 | 0.000 | 0.000 | 0.000 |
| 726 | 322 | Rural Drainage Chak No. 13-TDA | Bhakkar | Approved | ..... | 2.805 | Drain & Soling | 100% | 2.805 | ..... | 0.126 | ..... | ..... | ..... | 0.126 | 0.126 | 0.000 | 0.000 | 0.000 |
| 727 | 323 | Rural Drainage Scheme Chak No. 9-TDA | Bhakkar | Approved | ..... | 3.228 | Drain & Soling | 100% | 3.228 | ..... | 0.145 | ..... | ..... | ..... | 0.145 | 0.145 | 0.000 | 0.000 | 0.000 |
| 728 | 324 | Rural Drainage Scheme Razai Shah Shumali | Bhakkar | Approved | ..... | 2.488 | Drain & Soling | 100% | 2.488 | ..... | 0.112 | ..... | ..... | ..... | 0.112 | 0.112 | 0.000 | 0.000 | 0.000 |
| 729 | 325 | Rural Drainage Scheme chak No. 60-61 TDA | Bhakkar | Approved | ..... | 3.329 | Drain & Soling | 100% | 3.329 | ..... | 0.150 | ..... | ..... | ..... | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |
| 730 | 326 | Rural Drainage Scheme Chak No. 42-43 TDA | Bhakkar | Approved | ..... | 2.394 | Drain & Soling | 100% | 2.394 | ..... | 0.108 | ..... | ..... | ..... | 0.108 | 0.108 | 0.000 | 0.000 | 0.000 |
| 731 | 327 | Rural Drainage Scheme Mabble Sharif | Bhakkar | Approved | ..... | 2.205 | Drain & Soling | 100% | 2.205 | ..... | 0.099 | ..... | ..... | ..... | 0.099 | 0.099 | 0.000 | 0.000 | 0.000 |
| 732 | 328 | Rural Drainage Scheme Angra | Bhakkar | Approved | ..... | 2.199 | Drain & Soling | 100% | 2.199 | ..... | 0.090 | ..... | ..... | ..... | 0.090 | 0.090 | 0.000 | 0.000 | 0.000 |
| 733 | 329 | Rural Drainage Scheme Chak No. 51-TDA | Bhakkar | Approved | ..... | 3.122 | Drain & Soling | 100% | 3.122 | ..... | 0.140 | ..... | ..... | ..... | 0.140 | 0.140 | 0.000 | 0.000 | 0.000 |
| 734 | 330 | Rural Drainage Scheme Chak No. 195 | Bhakkar | Approved | ..... | 1.118 | Drain & Soling | 100% | 1.118 | ..... | 0.050 | ..... | ..... | ..... | 0.050 | 0.050 | 0.000 | 0.000 | 0.000 |
| 735 | 331 | Rural Drainage Scheme Chak No. 61/DB | Bhakkar | Approved | ..... | 4.078 | Drain & Soling | 100% | 2.000 | ..... | 2.262 | ..... | ..... | ..... | 2.262 | 2.262 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|--|------------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|--------------|-------------|---------|---------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 736 | 332 | Rural Drainage Scheme Umer Wali | Bhakkar | Approved | ..... | 1.951 | Drain & Soling | 100% | 1.951 | ..... | 0.088 | ..... | ..... | ..... | 0.088 | 0.088 | 0.000 | 0.000 | 0.000 |
| 737 | 333 | Rural Drainage Scheme Dingiana Basti Ghulanwala | Bhakkar | Approved | ..... | 1.137 | Drain & Soling | 100% | 1.137 | ..... | 0.051 | ..... | ..... | ..... | 0.051 | 0.051 | 0.000 | 0.000 | 0.000 |
| Total District Bhakkar:- | | | | | | 30.054 | | | 27.976 | | 3.421 | | | | 3.421 | 3.421 | 0.000 | 0.000 | 0.000 |
| 738 | 334 | Rural Drainage Scheme Chak No.621/GB | Faisalabad | Approved | 0.000 | 4.000 | Drain & Soling | 100% | 3.000 | 0.000 | 1.180 | 0.000 | 0.000 | 0.000 | 1.180 | 1.180 | 0.000 | 0.000 | 0.000 |
| Total District Faisalabad | | | | | | 0.000 | 4.000 | | 3.000 | | 1.180 | | | | 1.180 | 1.180 | 0.000 | 0.000 | 0.000 |
| 739 | 335 | Rural Drainage Scheme Chak No.685/26-GB | T.T.Singh | Approved | 0.000 | 4.700 | Drain & Soling | 100% | 2.500 | 0.000 | 2.410 | 0.000 | 0.000 | 0.000 | 2.410 | 2.410 | 0.000 | 0.000 | 0.000 |
| 740 | 336 | Rural Drainage Scheme Chak No.54/1-Tukhra | T.T.Singh | Approved | 0.000 | 4.554 | Drain & Soling | 100% | 2.500 | 0.000 | 2.250 | 0.000 | 0.000 | 0.000 | 2.250 | 2.250 | 0.000 | 0.000 | 0.000 |
| Total District T.T.Singh | | | | | | 0.000 | 9.254 | | 5.000 | 0.000 | 4.660 | | | | 4.660 | 4.660 | 0.000 | 0.000 | 0.000 |
| 741 | 337 | Rural Drainage Scheme, Chak No.479/JB | Jhang | Approved | ..... | 3.200 | Drain & Soling | 100% | 3.200 | 0.000 | 0.144 | 0.000 | 0.000 | 0.000 | 0.144 | 0.144 | 0.000 | 0.000 | 0.000 |
| 742 | 338 | Rural Drainage Scheme, 5 Marla Colony Majhi Sultan | Jhang | Approved | ..... | 2.700 | Drain & Soling | 100% | 2.700 | 0.000 | 0.122 | 0.000 | 0.000 | 0.000 | 0.122 | 0.122 | 0.000 | 0.000 | 0.000 |
| Total District Jhang | | | | | | 0.000 | 5.900 | | 5.900 | 0.000 | 0.266 | | | | 0.266 | 0.266 | 0.000 | 0.000 | 0.000 |
| 743 | 339 | Rural Construction of Soling & RDS at Chah Baksh Wala Mouza Hattaran Tehsil Kabirwala Distt.Khanewal | Khanewal | Approved | 0.000 | 0.600 | Drain & Soling | 100% | 0.500 | 0.000 | 0.127 | 0.000 | 0.000 | 0.000 | 0.127 | 0.127 | 0.000 | 0.000 | 0.000 |
| 744 | 340 | Rural Drainage Scheme Chak No.30/10-R | Khanewal | Approved | 0.000 | 7.000 | Drain & Soling | 100% | 3.500 | 0.000 | 3.795 | 0.000 | 0.000 | 0.000 | 3.795 | 3.795 | 0.000 | 0.000 | 0.000 |
| Total District Khanewal | | | | | | 0.000 | 7.600 | | 4.000 | 0.000 | 3.922 | | | | 3.922 | 3.922 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------------------------------|----------|---|----------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|--------------|-------------|---------|--------------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 745 | 341 | Rural Drainage Scheme Chak No. 170/EB | Vehari | Approved | 0.000 | 6.998 | Drain & Soling | 100% | 5.000 | 0.000 | 2.180 | 0.000 | 0.000 | 0.000 | 2.180 | 2.180 | 0.000 | 0.000 | 0.000 |
| 746 | 342 | Rural Drainage Scheme, Chak No. 425/EB | Vehari | Approved | 0.000 | 4.990 | Drain & Soling | 100% | 2.500 | 0.000 | 2.710 | 0.000 | 0.000 | 0.000 | 2.710 | 2.710 | 0.000 | 0.000 | 0.000 |
| Total District Vehari | | | | | 0.000 | 11.988 | | | 7.500 | 0.000 | 4.890 | | | 4.890 | 4.890 | 0.000 | 0.000 | 0.000 | |
| 747 | 343 | Rural Drainage Scheme Chak No.40/14-L | Sahiwal | Approved | 0.000 | 4.791 | Drain & Soling | 100% | 2.500 | 0.000 | 2.610 | 0.000 | 0.000 | 0.000 | 2.610 | 2.610 | 0.000 | 0.000 | 0.000 |
| 748 | 344 | Rural Drainage Scheme Chak No.100/9-L | Sahiwal | Approved | 0.000 | 6.980 | Drain & Soling | 100% | 7.000 | 0.000 | 0.380 | 0.000 | 0.000 | 0.000 | 0.380 | 0.380 | 0.000 | 0.000 | 0.000 |
| 749 | 345 | Rural Drainage Scheme Chak No.25/Tukkra | Sahiwal | Approved | 0.000 | 3.489 | Drain & Soling | 100% | 3.500 | 0.000 | 0.190 | 0.000 | 0.000 | 0.000 | 0.190 | 0.190 | 0.000 | 0.000 | 0.000 |
| 750 | 346 | Rural Drainage Scheme, Chak No.85&86/6-R | Sahiwal | Approved | 0.000 | 2.300 | Drain & Soling | 100% | 2.300 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.100 | 0.000 | 0.000 | 0.000 |
| 751 | 347 | Rural Drainage Scheme, Chak N0.148/9-L | Sahiwal | Approved | 0.000 | 3.200 | Drain & Soling | 100% | 2.920 | 0.000 | 0.424 | 0.000 | 0.000 | 0.000 | 0.424 | 0.424 | 0.000 | 0.000 | 0.000 |
| Total District Sahiwal | | | | | 0.000 | 20.760 | | | 18.220 | 0.000 | 3.704 | | | 3.704 | 3.704 | 0.000 | 0.000 | 0.000 | |
| 752 | 348 | Rural Drainage Scheme Mouza Dakhana Garu Tehsil Kehrore pacca | Lodhran | Approved | 0.000 | 3.400 | Drain & Soling | 100% | 2.500 | 0.000 | 1.053 | 0.000 | 0.000 | 0.000 | 1.053 | 1.053 | 0.000 | 0.000 | 0.000 |
| 753 | 349 | Rural Drainage Scheme Mouza Faridabad Tehsil Kehrore pacca | Lodhran | Approved | 0.000 | 3.400 | Drain & Soling | 100% | 2.500 | 0.000 | 1.053 | 0.000 | 0.000 | 0.000 | 1.053 | 1.053 | 0.000 | 0.000 | 0.000 |
| 754 | 350 | Rural Drainage Scheme Chak No.26/M Tehsil Dunyapur | Lodhran | Approved | 0.000 | 3.400 | Drain & Soling | 100% | 2.000 | 0.000 | 1.551 | 0.000 | 0.000 | 0.000 | 1.551 | 1.551 | 0.000 | 0.000 | 0.000 |
| Total District Lodhran | | | | | 0.000 | 10.200 | | | 7.000 | 0.000 | 3.657 | | | 3.657 | 3.657 | 0.000 | 0.000 | 0.000 | |
| 755 | 351 | Rural Drainage Scheme Chak No.101/6-R | B/Nagar | Approved | 0.000 | 3.700 | Drain & Soling | 100% | 2.200 | 0.000 | 1.667 | 0.000 | 0.000 | 0.000 | 1.667 | 1.667 | 0.000 | 0.000 | 0.000 |
| 756 | 352 | Rural Drainage Scheme Chak No.193/7-R | B/Nagar | Approved | 0.000 | 3.300 | Drain & Soling | 100% | 1.500 | 0.000 | 1.949 | 0.000 | 0.000 | 0.000 | 1.949 | 1.949 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------------|----------|--|------------|-------------------------|----------------|---------------|------------------|---------------|-------------------|-----------------------|--------------|-------------|---------|--------------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 757 | 353 | Rural Drainage Scheme Chak No.99/6-R | B/Nagar | Approved | 0.000 | 3.500 | Drain & Soling | 100% | 3.400 | 0.000 | 0.258 | 0.000 | 0.000 | 0.000 | 0.258 | 0.258 | 0.000 | 0.000 | 0.000 |
| 758 | 354 | Rural Drainage Scheme Chak No.229/9-R | B/Nagar | Approved | 0.000 | 3.500 | Drain & Soling | 100% | 2.911 | 0.000 | 0.715 | 0.000 | 0.000 | 0.000 | 0.715 | 0.715 | 0.000 | 0.000 | 0.000 |
| 759 | 355 | Rural Drainage Scheme, Chak No.20/3-R(Azafi Abadi) | B/Nagar | Approved | 0.000 | 3.900 | Drain & Soling | 100% | 3.514 | 0.000 | 0.532 | 0.000 | 0.000 | 0.000 | 0.532 | 0.532 | 0.000 | 0.000 | 0.000 |
| 760 | 356 | Rural Drainage Scheme Chak No.46/3-R | B/Nagar | Approved | 0.000 | 3.100 | Drain & Soling | 100% | 2.650 | 0.000 | 0.590 | 0.000 | 0.000 | 0.000 | 0.590 | 0.590 | 0.000 | 0.000 | 0.000 |
| 761 | 357 | Rural Drainage Scheme Chak No.45/3-R | B/Nagar | Approved | 0.000 | 3.800 | Drain & Soling | 100% | 2.200 | 0.000 | 1.771 | 0.000 | 0.000 | 0.000 | 1.771 | 1.771 | 0.000 | 0.000 | 0.000 |
| Total District Bahawalnagar | | | | | 0.000 | 24.800 | | | 18.375 | 0.000 | 7.482 | | | 7.482 | 7.482 | 0.000 | 0.000 | 0.000 | |
| 762 | 358 | Rural Drainage Scheme Janpur | R.Y.Khan | Approved | 0.000 | 4.670 | Drain & Soling | 100% | 2.500 | 0.000 | 2.380 | 0.000 | 0.000 | 0.000 | 2.380 | 2.380 | 0.000 | 0.000 | 0.000 |
| 763 | 359 | Rural Drainage Scheme Kachi Abadi Pul Abu Dhaba Palace | R.Y.Khan | Approved | 0.000 | 4.402 | Drain & Soling | 100% | 2.500 | 0.000 | 3.323 | 0.000 | 0.000 | 0.000 | 3.323 | 3.323 | 0.000 | 0.000 | 0.000 |
| Total District R.Y.Khan | | | | | 0.000 | 9.072 | | | 5.000 | 0.000 | 5.703 | | | 5.703 | 5.703 | 0.000 | 0.000 | 0.000 | |
| 764 | 360 | Drainage Scheme,Mouza Chachran | Bahawalpur | Approved | 0.000 | 2.200 | Drain & Soling | 100% | 2.2 | 0.000 | 0.308 | 0.000 | 0.000 | 0.000 | 0.308 | 0.308 | 0.000 | 0.000 | 0.000 |
| 765 | 361 | Drainage Scheme,Mouza Nonari | Bahawalpur | Approved | 0.000 | 4.973 | Drain & Soling | 100% | 4.910 | 0.000 | 0.280 | 0.000 | 0.000 | 0.000 | 0.280 | 0.280 | 0.000 | 0.000 | 0.000 |
| 766 | 362 | Drainage Scheme, Basti Mochian & Kukran | Bahawalpur | Approved | 0.000 | 2.878 | Drain & Soling | 100% | 2.775 | 0.000 | 0.245 | 0.000 | 0.000 | 0.000 | 0.245 | 0.245 | 0.000 | 0.000 | 0.000 |
| 767 | 363 | Rural Drainage Scheme Basti Tibba Sahoo & Adj.abadies. | Bahawalpur | Approved | 0.000 | 7.000 | Drain & Soling | 100% | 4.000 | 0.000 | 3.267 | 0.000 | 0.000 | 0.000 | 3.267 | 3.267 | 0.000 | 0.000 | 0.000 |
| 768 | 364 | Rural Drainage Scheme,Azafi Abadi Chak No.58/F | Bahawalpur | Approved | 0.000 | 5.496 | Drain & Soling | 100% | 4.000 | 0.000 | 1.742 | 0.000 | 0.000 | 0.000 | 1.742 | 1.742 | 0.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|--|------------|-------------------------|----------------|---------------------|------------------|---------------|-------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 769 | 365 | Rural Drainage Scheme Chak No.91/F Tehsil Hasilpur | Bahawalpur | Approved | 0.000 | 3.857 | Drain & Soling | 100% | 3.500 | 0.000 | 0.518 | 0.000 | 0.000 | 0.000 | 0.518 | 0.518 | 0.000 | 0.000 | 0.000 |
| 770 | 366 | Rural Drainage Scheme Chak No.92/F Tehsil Hasilpur | Bahawalpur | Approved | 0.000 | 5.252 | Drain & Soling | 100% | 3.500 | 0.000 | 1.912 | 0.000 | 0.000 | 0.000 | 1.912 | 1.912 | 0.000 | 0.000 | 0.000 |
| 771 | 367 | Rural Drainage Scheme Chak No.149/M Tehsil Hasilpur | Bahawalpur | Approved | 0.000 | 3.642 | Drain & Soling | 100% | 2.500 | 0.000 | 1.296 | 0.000 | 0.000 | 0.000 | 1.296 | 1.296 | 0.000 | 0.000 | 0.000 |
| 772 | 368 | Rural Drainage Scheme Chak No. 153/M Tehsil Hasilpur | Bahawalpur | Approved | 0.000 | 2.350 | Drain & Soling | 100% | 2.350 | 0.000 | 0.104 | 0.000 | 0.000 | 0.000 | 0.104 | 0.104 | 0.000 | 0.000 | 0.000 |
| 773 | 369 | Rural Drainage Scheme, Basti Burana Wigmal | Bahawalpur | Approved | 0.000 | 1.650 | Drain & Soling | 100% | 1.276 | 0.000 | 0.250 | 0.000 | 0.000 | 0.000 | 0.250 | 0.250 | 0.000 | 0.000 | 0.000 |
| 774 | 370 | Rural Drainage Scheme, Goth Noor Muhammad | Bahawalpur | Approved | 0.000 | 2.418 | Drain & Soling | 100% | 1.918 | 0.000 | 0.250 | 0.000 | 0.000 | 0.000 | 0.250 | 0.250 | 0.000 | 0.000 | 0.000 |
| 775 | 371 | Rural Drainage Scheme Chak No. 116/DNB Tehsil Yazman | Bahawalpur | Approved | 0.000 | 5.740 | Drain & Soling | 100% | 4.000 | 0.000 | 0.935 | 0.000 | 0.000 | 0.000 | 0.935 | 0.935 | 0.000 | 0.000 | 0.000 |
| Total District Bahawalpur | | | | | 0.000 | 47.456 | | | 36.929 | 0.000 | 11.107 | 0.000 | 0.000 | 0.000 | 11.107 | 11.107 | 0.000 | 0.000 | 0.000 |
| TOTAL Rural Sew. Dr :- | | | | | 0.000 | 718.252 | | | 388.934 | | 375.808 | | | 375.808 | 375.808 | 11.344 | 0.000 | 0.000 | |
| TOTAL RURAL ON-GOING:- | | | | | 0.000 | 1454.868 | | | 845.379 | | 675.829 | 0.000 | | 675.829 | 675.829 | 11.344 | 0.000 | 0.000 | |
| 776 | 372 | Water Supply Scheme & Sewerage Scheme Sargodha | Sargodha | ..... | ..... | 147.600 (GOP Share) | | 100% | 73.655 | ..... | 73.945 | .... | .... | .... | 73.945 | 73.945 | 0.000 | 0.000 | 0.000 |
| Total District Sargodha:- | | | | | | 147.600 | | | 73.655 | | 73.945 | | | 73.945 | 73.945 | 0.000 | 0.000 | 0.000 | |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------------------------------------|----------|--|------------|-------------------------|----------------|-----------------------|------------------|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 777 | 373 | Water Supply Scheme & Sewerage Scheme Attock | Attock | ..... | ..... | 51.000 (GOP Share) | | 100% | 50.000 | ..... | 1.000 | .... | .... | .... | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| Total District Attock:- | | | | | | 51.000 | | | 50.000 | | 1.000 | | | | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 778 | 374 | Water Supply Scheme, Dhaman Syedan, Tehsil & Distt. Rawalpindi | Rawalpindi | ..... | ..... | 41.160 | | 100% | 0.500 | ..... | 5.000 | .... | .... | .... | 5.000 | 5.000 | 36.160 | 0.000 | 0.000 |
| 779 | 375 | Water Supply Scheme, Quaid-e-Azam Colony, Tehsil & Distt. Rawalpindi | Rawalpindi | ..... | ..... | 16.870 | | 100% | 0.500 | ..... | 5.000 | .... | .... | .... | 5.000 | 5.000 | 11.870 | 0.000 | 0.000 |
| Total District Rawalpindi :- | | | | | | 58.030 | | | 1.000 | | 10.000 | | | | 10.000 | 10.000 | 48.030 | 0.000 | 0.000 |
| 780 | 376 | Study and preparation of comprehensive plan of Urban Water Supply, Sewerage Scheme and Sewerage treatment Plant. | Punjab | Approved. | ..... | 20.000 | | 50% | 4.000 | ..... | 10.000 | ..... | ..... | ..... | 10.000 | 10.000 | 6.000 | 0.000 | 0.000 |
| 781 | 377 | Public awareness campaign for preventing wastage of potable water and Sanitation practices through print & electric media & seminars (Revised) | Punjab | Approved. | ..... | 10.000 | | 50% | 1.000 | ..... | 5.000 | ..... | ..... | ..... | 5.000 | 5.000 | 4.000 | 0.000 | 0.000 |
| 782 | 378 | Study for Strengthening and Capacity Building of PHED and TMAs MIS / ME (PC-II).(Revised) | Punjab | Approved. | ..... | 19.000 | | 95% | 1.000 | ..... | 18.000 | ..... | ..... | ..... | 18.000 | 18.000 | 0.000 | 0.000 | 0.000 |
| 783 | 379 | Consultancy for Punjab WSS Policy and Development Unit. | Punjab | Approved. | ..... | 20.000 | | 50% | 1.000 | ..... | 10.000 | ..... | ..... | ..... | 10.000 | 10.000 | 10.000 | 0.000 | 0.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Target s | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|----------|---|----------|-------------------------|----------------|-----------------|---|----------------|-------------------|-----------------------|-----------------|-------------|---------|--------------|-----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 784 | 380 | Study for Rehabilitation/ Improvement of Existing Sewerage System & Remodeling of Rohi Nullah Kasur | Kasur | Approved. | | 3.000 | | 100% | 0.100 | 0.000 | 2.900 | | | | 2.900 | 2.900 | 0.000 | 0.000 | 0.000 |
| TOTAL ON-GOING BLOCKS: | | | | | | 72.000 | | | 7.100 | | 45.900 | | | | 45.900 | 45.900 | 20.000 | 0.000 | 0.000 |
| G.TOTAL ON-GOING:- | | | | | 0.000 | 5151.916 | | | 2073.267 | | 2157.230 | | | 0.000 | 2157.230 | 2157.230 | 965.996 | 20.000 | 0.000 |
| CM'S ACCELERATED PROGRAMME □ NEW | | | | | | | | | | | | | | | | | | | |
| BLOCK ALLOCATION | | | | | | | | | | | | | | | | | | | |
| 785 | 381 | Urban Water Supply Schemes. | Punjab | Un-Approved | 0.000 | 4813.801 | Source Tubewell, Distribution System | 7% | 0.000 | ..... | 345.000 | ..... | ..... | ..... | 345.000 | 345.000 | 1335.000 | 1142.806 | 1990.995 |
| 786 | 382 | Urban Sew. Drianage Schemes | Punjab | Approved/ Un-Approved | 0.000 | 4259.234 | Sewer/ Drains System & Disposal Works/ etc. | 8% | 0.000 | ..... | 353.000 | ..... | ..... | ..... | 353.000 | 353.000 | 1044.000 | 870.063 | 1992.171 |
| 787 | 383 | Rural Water Supply Schemes | Punjab | Approved/ Un-Approved | 0.000 | 6024.211 | Source Tubewell, Distribution System | 10% | 0.000 | ..... | 601.000 | ..... | ..... | ..... | 601.000 | 601.000 | 1419.497 | 1850.236 | 2153.478 |
| 788 | 384 | Rural Sewerage / Drainage Schemes | Punjab | Approved/ Un-Approved | 0.000 | 7726.950 | Sewer/ Drains System & Disposal Works/ etc. | 3% | 0.000 | ..... | 269.000 | ..... | ..... | ..... | 269.000 | 269.000 | 1020.507 | 2266.895 | 4170.548 |
| 789 | 385 | Chief Minister's Rural Sanitation Programme (Rs.500.000 Million) | Punjab | Un-Approved | 0.000 | 3000.000 | Sewer/ Drains System & Disposal Works/ etc. | 17% | 0.000 | ..... | 500.000 | ..... | ..... | ..... | 500.000 | 500.000 | 300.000 | 480.000 | 1720.000 |

Water Supply & Sanitation

(Rs. in Million)

| G.S. NO. | S.S. NO. | Name of the Scheme | District | Approval /Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|----------|---|----------|-------------------------|-----------------|------------------|--|---------------|-------------------|-----------------------|-----------------|--------------|----------------|--------------|-----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | TOTAL | | | | Local | | Foreign Aid | | TOTAL | | | | | Grand TOTAL (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 790 | 386 | Rehabilitation of Water Supply and Sanitation Schemes | Punjab | Un-Approved | 0.000 | 1000.000 | Source Tubewell, Distribution, Disposal Works/ Drains etc. | 5% | 0.000 | ..... | 50.000 | ..... | ..... | ..... | 50.000 | 50.000 | 200.000 | 750.000 | 0.000 |
| TOTAL NEW : | | | | | 0.000 | 26824.196 | | | 0.000 | | 2118.000 | 0.000 | 0.000 | 0.000 | 2118.000 | 2118.000 | 5319.004 | 7360.000 | 12027.192 |
| TOTAL CM'S ACCELERATED PROGRAMME (ONGOING+NEW) | | | | | 0.000 | 31976.112 | | | 2073.267 | 0.000 | 4275.230 | 0.000 | 0.000 | 0.000 | 4275.230 | 4275.230 | 6285.000 | 7380.000 | 12027.192 |
| GRAND TOTAL ON-GOING & NEW | | | | | 7200.000 | 42368.112 | | | 5600.432 | 0.000 | 4667.720 | 0.000 | 532.280 | 0.000 | 5200.000 | 5200.000 | 7000.000 | 8900.000 | 15855.422 |

4-URBAN DEVELOPMENT

URBAN DEVELOPMENT

Vision:

To make the urban centres the engines of economic growth by improving infrastructure, enhancing institutional capacities, providing management and planning and putting in place an over-arching policy and institutional framework.

Policy Objectives:

- Constituting Urban Commission for policy planning.
- City Development Strategies' to be developed instead of the traditional master plans so that duplicate and fragmented functions of planning and service delivery are avoided and eliminated.
- Public Private Partnership to continue to be one of the key strategies of improving urban infrastructure.
- To work with the objective of equitable development and poverty alleviation; PFIS to help in this regard.
- To develop more efficient spatial structures and promote business development.
- To promote affordable housing.
- To modernize land titling and registration systems across Punjab cities.
- Increasing own source revenues by removing the systemic impediments.
- Develop a Provincial Urban Transport Policy (PUTP) and under its guidance a comprehensive urban transport strategy in each large city.
- Preparation of Poverty and Social Impact Assessment (PSIA) to help identify the distributional impacts of the envisaged reforms in, *inter alia*, urban planning and land management.

Strategic Interventions:

- An Urban Unit established to provide the P&D sustainable institutional support in urban development and management.
- 5 City District Governments (CDGs) to be targeted under the Punjab Large Cities DPL with technical and financial assistance of the World Bank.
- Thoroughly professional restoration and conservation of the Walled City of Lahore.
- Development of institutional and regulatory framework in addition to the physical work with respect to the above-mentioned.
- Detailed planning and consultation is underway to successfully introduce the affordable models of PPP in Environmental Municipal Services.
- Lahore Ring Road is a mega project aimed at long-term improvement in the metropolitan infrastructure.
- Taking cognizance of the fact that traffic problems in Lahore are likely to get worse in the years to come, the Lahore Mass Transit Light Rail System is being studied by the consultants and feasibility reports are being prepared.
- The first City Development Strategy is planned for Lahore with the technical and financial assistance of 'Cities Alliance'.
- Rawalpindi Environment Improvement Programme is also meant for improvement of urban environmental services.
- Southern Punjab Basic Urban Services Programme for improving the municipal services in 21 TMAs of the southern Punjab.
- Punjab Municipal Services Improvement Programme for the TMAs with a focus on small and intermediate cities as well.

MTDF 2006-09
SUMMARY URBAN DEVELOPMENT
DEVELOPMENT PROGRAMME 2006-07

(Rs. In million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|-------------------|--------------------|---------------|----------------|----------------|----------------|----------------|--------------|----------------|--------------|----------------|----------------|---------------|----------------|----------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| WASA | 418.191 | 0.000 | 418.191 | 250.000 | 668.191 | 213.564 | 0.000 | 213.564 | 0.000 | 213.564 | 631.755 | 0.000 | 631.755 | 250.000 | 881.755 |
| URBAN DEVELOPMENT | 0.000 | 28.150 | 28.150 | 0.000 | 28.150 | 283.245 | 0.000 | 283.245 | 0.000 | 283.245 | 283.245 | 28.150 | 311.395 | 0.000 | 311.395 |
| TOTAL | 418.191 | 28.150 | 446.341 | 250.000 | 696.341 | 496.809 | 0.000 | 496.809 | 0.000 | 496.809 | 915.000 | 28.150 | 943.150 | 250.000 | 1193.150 |
| No. of schemes | | | | | 13 | | | | | 20 | | | | | 33 |

MTDF 2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|-------------------|--------------------|--------------|----------------|----------------|-----------------|----------------|--------------|----------------|--------------|----------------|-----------------|--------------|-----------------|----------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| WASA | 556.800 | 0.000 | 556.800 | 300.000 | 856.800 | 673.200 | 0.000 | 673.200 | 0.000 | 673.200 | 1230.000 | 0.000 | 1230.000 | 300.000 | 1530.000 |
| URBAN DEVELOPMENT | 263.200 | 0.000 | 263.200 | 0.000 | 263.200 | 206.800 | 0.000 | 206.800 | 0.000 | 206.800 | 470.000 | 0.000 | 470.000 | 0.000 | 470.000 |
| TOTAL | 820.000 | 0.000 | 820.000 | 300.000 | 1120.000 | 880.000 | 0.000 | 880.000 | 0.000 | 880.000 | 1700.000 | 0.000 | 1700.000 | 300.000 | 2000.000 |

MTDF 2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|--------------------|--------------------|---------------|-----------------|----------------|-----------------|-----------------|--------------|-----------------|--------------|-----------------|-----------------|---------------|-----------------|----------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| WASA | 1104.864 | 0.000 | 1104.864 | 400.000 | 1504.864 | 922.590 | 0.000 | 922.590 | 0.000 | 922.590 | 2027.454 | 0.000 | 2027.454 | 400.000 | 2427.454 |
| URBAN DEVELOPMENT | 289.136 | 0.000 | 289.136 | 0.000 | 289.136 | 283.410 | 0.000 | 283.410 | 0.000 | 283.410 | 572.546 | 0.000 | 572.546 | 0.000 | 572.546 |
| TOTAL | 1394.000 | 0.000 | 1394.000 | 400.000 | 1794.000 | 1206.000 | 0.000 | 1206.000 | 0.000 | 1206.000 | 2600.000 | 0.000 | 2600.000 | 400.000 | 3000.000 |
| GRAND TOTAL | 2632.191 | 28.150 | 2660.341 | 950.000 | 3610.341 | 2582.809 | 0.000 | 2582.809 | 0.000 | 2582.809 | 5215.000 | 28.150 | 5243.150 | 950.000 | 6193.150 |

URBAN DEVELOPMENT

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|--|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|--------------|---------------|---------|----------------|--------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 793 | 3 | Trunk Sewer from Kehkashan Colony Jaranwala Road to Faisal Town. | F/Abad | Un Approved | -- | 193.240 | P/L sewer = 12 Km, d/s = 1 No, Cost of Land. & Construction of Tubewells (4 cusec each) =29 Nos. | P/L sewer = 12 Km, d/s = 1 No, Cost of Land & Construction of Tubewells (4 cusec each) =29 Nos. | 0.000 | 10.000 | -- | -- | -- | 10.000 | 0.000 | 10.000 | 73.296 | 109.944 | 0.000 |
| Sub Total(New) | | | | | | | | | | 10.000 | 0.000 | -- | -- | 10.000 | 0.000 | 10.000 | 73.296 | 109.944 | 0.000 |
| Total(WASA Faisalabad) | | | | | | | | | | 142.100 | 0.000 | 50.000 | -- | 192.100 | 0.000 | 192.100 | 585.342 | 588.242 | 0.000 |
| NEW | | | | | | | | | | | | | | | | | | | |
| FAISALABAD DEVELOPMENT AUTHORITY - URBAN DEVELOPMENT | | | | | | | | | | | | | | | | | | | |
| 794 | 4 | Remodelling of Sargodha Road from 4-lane to 6-lane upto Bypass. | F/Abad | Un Approved | - | 203.50 | Earth Work Sub Base, Base and Carppetting | Length = 20 KM Traffic Signaling etc. | 0.000 | 20.000 | - | -- | -- | 20.000 | 0.000 | 20.000 | 73.400 | 110.100 | 0.000 |
| Total(UD Faisalabad) | | | | | | | | | | 20.000 | 0.000 | -- | -- | 20.000 | 0.000 | 20.000 | 73.400 | 110.100 | 0.000 |
| Total (Faisalabad) | | | | | | | | | | 162.100 | 0.000 | 50.000 | -- | 212.100 | 0.000 | 212.100 | 658.742 | 698.342 | 0.000 |
| WASA MULTAN ONGOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 795 | 5 | Improvement of Water Supply & Sewerage System in Multan City. | Multan | Approved 3-10-05 | - | 246.00 | i)Sewers Rehabilitation ii) Manholes iii) Const. of lift station | i) RCC Sewer = 141 Km ii) Manholes =2100 iii) Const. of lift station 5 Nos | 208.833 | 21.167 | - | -- | -- | 21.167 | 0.000 | 21.167 | 6.400 | 9.600 | 0.000 |
| 796 | 6 | Rehabilitation of existing Water Supply System | Multan | Approved 29-7-05 | - | 43.00 | Renovation of T/W Replacement of Rusted G.I. Pipe | T/W 09 Nos Repl . G.I. Pipe 3578 Rft | 23.000 | 15.850 | -- | -- | -- | 15.850 | 0.000 | 15.850 | 1.660 | 2.490 | 0.000 |
| 797 | 7 | Rehabilitation / improvement - upgradation of - 4 Nos main pumping station | Multan | Approved 12-9-05 | - | 385.15 | Renovation/ Improvement/ Upgradation of Main D/S | Ren./ Imp/ Upgradation of existing 4 Nos Main D/S = All city | 100.000 | 11.417 | - | -- | -- | 11.417 | 0.000 | 11.417 | 109.493 | 164.240 | 0.000 |
| Sub Total (On-going) | | | | | | | | | | 48.434 | 0.000 | -- | -- | 48.434 | 0.000 | 48.434 | 117.553 | 176.330 | 0.000 |

URBAN DEVELOPMENT

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|--------------|-------------|---------|---------------|--------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | | New SCHEMES: | | | | | | | | | | | | | | | | | |
| 798 | 8 | Laying of Sewer line from Chungi No. 9 Disposal Station to Afshar Chowk | Multan | Un-Approved | - | 43.62 | P/L RCC Sewer | Sewer 60", 48", 42", 36" dia. | 0.000 | 10.400 | | -- | -- | 10.400 | 0.000 | 10.400 | 13.288 | 19.932 | 0.000 |
| 799 | 9 | Laying Sewer 48" dia & 72" dia sewer from Chungi No.22 to old Shujabad Disposal Station and sewer for adjacent area. | Multan | Un-Approved | - | 120.00 | RCC sewer Manhole | Sewer 48", 72" dia 51 Manholes | 0.000 | 7.000 | | -- | -- | 7.000 | 0.000 | 7.000 | 45.200 | 67.800 | 0.000 |
| 800 | 10 | Laying Sewer line from Sultan Colony to Disposal Station Vehari Road | Multan | Un-Approved | - | 50.00 | Trunk Sewer to cover the unserved area. | Laying of Sewers to serve area across Canal Nau Bahar | 0.000 | 5.000 | - | - | - | 5.000 | 0.000 | 5.000 | 18.000 | 27.000 | 0.000 |
| | | Sub Total (New) □ | | | | | | | | 22.400 | 0.000 | -- | -- | 22.400 | 0.000 | 22.400 | 76.488 | 114.732 | 0.000 |
| | | Total(WASA Multan) | | | | | | | | 70.834 | 0.000 | -- | -- | 70.834 | 0.000 | 70.834 | 194.041 | 291.062 | 0.000 |
| | | New | | | | | | | | | | | | | | | | | |
| | | MULTAN DEVELOPMENT AUTHORITY - URBAN DEVELOPMENT | | | | | | | | | | | | | | | | | |
| 801 | 11 | Widening / Improvement of Road from Jinnah Chowk to General Bus Stand Chowk Multan | Multan | Un-Approved | - | 135.00 | | | 0.00 | 10.000 | - | - | - | 10.00 | 0.00 | 10.00 | 50.000 | 75.000 | 0.000 |
| | | Sub Total (UD) | | | | | | | | 10.000 | 0.000 | -- | -- | 10.000 | 0.000 | 10.000 | 50.000 | 75.000 | 0.000 |
| | | Total (Multan) | | | | | | | | 80.834 | 0.000 | -- | -- | 80.834 | 0.000 | 80.834 | 244.041 | 366.062 | 0.000 |

URBAN DEVELOPMENT

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 806 | 16 | Installation of 5 No. Tubewells of 4 cusec capacity | Lahore | Un Approved | - | 25.000 | Installation of Tubewells with accessories and grid station. | 5 No. Tubewells of 4 cusec capacity each, Bore holes, Pumps, Motors, Chamber & Water Supply grid station. | 0.000 | 25.000 | 0.000 | -- | -- | 25.000 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 |
| 807 | 17 | Installation of Tubewell of 4 cuses capacity at U.C. 06 Ravi Ground, Shahdara Town. | Lahore | Un Approved | - | 5.000 | Installation of Tubewells with accessories and grid station. | 1 No. Tubewell of 4 cuses capacity, Chamber & Water Supply grid station. | 0.000 | 5.000 | 0.000 | -- | -- | 5.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 808 | 18 | Laying of 72" dia trunk sewer from Mehmood Booti Disposal to Salamat Pura More along G.T. Road. | Lahore | Un Approved | - | 83.000 | Sewerlines and Manholes | Sewerlines= 10,000 Rft. Manholes 100 Nos. | 0.000 | 83.000 | 0.000 | -- | -- | 83.000 | 0.000 | 83.000 | 0.000 | 0.000 | 0.000 |

URBAN DEVELOPMENT

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|---|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|--------------|-------------|---------|----------------|--------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 809 | 19 | Provision of Sewerage System in West Canal Colony, Lahore. | Lahore | Un Approved | - | 28.104 | Sewer line 11,500 Rft. Manholes 120 Nos. | Sewer line 9,200 Rft. Manholes 100 Nos. | 0.000 | 23.104 | 0.000 | -- | -- | 23.104 | 0.000 | 23.104 | 2.000 | 3.000 | 0.000 |
| 810 | 20 | Provision of Water Supply and Sewerage System in Duban Pura near Multan Road. | Lahore | Un Approved | - | 26.350 | Water Supply=22,700 Rft Sewer Lines=19,100 Rft Manholes 200 Nos. | Water Supply=4,500 Rft Sewer Lines=4,000 Rft . Manholes 45 Nos. | 0.000 | 5.000 | 0.000 | -- | -- | 5.000 | 0.000 | 5.000 | 8.540 | 12.810 | 0.000 |
| Sub Total (New) | | | | | | | | | | 141.104 | 0.000 | -- | -- | 141.104 | 0.000 | 141.104 | 10.540 | 15.810 | 0.000 |
| Total(WASA Lahore) | | | | | | | | | | 269.514 | 0.000 | -- | -- | 269.514 | 0.000 | 269.514 | 89.284 | 133.927 | 0.000 |
| New | | | | | | | | | | | | | | | | | | | |
| LAHORE DEVELOPMENT AUTHORITY - URBAN DEVELOPMENT | | | | | | | | | | | | | | | | | | | |
| 811 | 21 | Second Carriageway from UBD Canal to College Road | Lahore | Un Approved | - | 311.00 | Const. of Carriageway | Const. of Carriageway | 126.032 | 80.813 | - | -- | -- | 80.813 | 0.000 | 80.813 | 41.662 | 62.493 | 0.000 |
| 812 | 22 | Improvement of Wahdat Road / University Junction (Bhekewal More Junction) | Lahore | Un Approved | - | 56.53 | Improvement of Junction | Improvement of Junction | 0.000 | 56.530 | - | -- | -- | 56.530 | 0.000 | 56.530 | 0.000 | 0.000 | 0.000 |
| 813 | 23 | Additional Carriageway of Main Johar Town Road (Shaukat Khanum Hospital to Raiwind Road) | Lahore | Un Approved | - | 99.65 | Const. of additional Carriageway | Completion of Carriageway | 0.000 | 40.412 | - | -- | -- | 40.412 | 0.000 | 40.412 | 29.543 | 29.695 | 0.000 |
| 814 | 24 | Construction of Road / Sewerage System Ground Minhaj University Quaid-e-Azam Town, Lahore | Lahore | Un Approved | 0.000 | 3.590 | Construction of Road and Sewerage System | Completion of road and Sewer. | 0.000 | 3.590 | 0.000 | -- | -- | 3.590 | 0.000 | 3.590 | 0.000 | 0.000 | 0.000 |

URBAN DEVELOPMENT

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--|----------|--|----------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|--------------|-------------|---------|----------------|--------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 815 | 25 | Widening / Rehabilitation of M.M. Alam road from Hussain Chowk to Main Boulevard Gulberg, Lahore. | Lahore | Un Approved | 0.000 | 130.000 | Dualization of roads. - Street lights - Traffic Signals | Completion of widening / rehabilitation. | 0.000 | 10.000 | 0.000 | -- | -- | 10.000 | 0.000 | 10.000 | 60.000 | 60.000 | 0.000 |
| Sub Total (UD) | | | | | | | | | | 191.345 | 0.000 | -- | -- | 191.345 | 0.000 | 191.345 | 131.205 | 152.188 | 0.000 |
| Total (Lahore) | | | | | | | | | | 460.859 | 0.000 | -- | -- | 460.859 | 0.000 | 460.859 | 220.489 | 286.115 | 0.000 |
| WASA GUJRANWALA ONGOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 816 | 26 | Sewerage Scheme Gujranwala City Phase-I Gujranwala. | G/wala | Approved | -- | 201.378 | R.C.C Pipes 9" to 60"dia, 2,10,258 Rft, Pump House 1 No, Screeing Chamber 1 No, Pumping Machinery 12 No, Disposal Work 1 No, Pacca Nala 8350 Rft. | 1. RCC pipes 4,000 Rft. 2. Disposal Station 1 No. 3. Pacca Nullah 3350 Rft, Chach Nullah 26, 708 Rft. | 178.378 | 23.000 | -- | -- | -- | 23.000 | 0.000 | 23.000 | 0.000 | 0.000 | 0.000 |
| Sub Total (On-going) | | | | | | | | | | 23.000 | 0.000 | -- | -- | 23.000 | 0.000 | 23.000 | 0.000 | 0.000 | 0.000 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 817 | 27 | Installation of 2 Cusec Tube well alongwith PVC / AC distribution system at Dhullay, Sheranwala Bagh, Nowshera Sansi, Usman Park, Madina Colony, Gulzar Colony, and allied areas Gujranwala. | G/wala | Un Approved | -- | 95.000 | Inst. of 10 Nos. Tubewells, PVC/AC pipe lines 31, 200 Rft, Pumping Machinery 11 No. | 1. Supplying of clean drinking water 30% to 40%. 2. Land acquisition 50 marla. 3. Installation of Tubewells 6 Nos. 4. PVC/AC Pipelines 2000 Rft. | 0.000 | 20.000 | -- | -- | -- | 20.000 | 0.000 | 20.000 | 30.000 | 45.000 | 0.000 |

URBAN DEVELOPMENT

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|----------------------------------|-------------|---|----------|--------------------------------|----------------|--------|--|--|----------------------|-----------------------|--------------|-------------|---------|---------------|--------------|------------------------------------|------------------------------|------------------------------|---|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 818 | 28 | Installation of 2 Cusec Tube well alongwith PVC / AC distribution system at Qasim Town, Ratta Road, Tariqabad, Garjakh, and allied areas Gujranwala. | G/wala | Un Approved | -- | 98.060 | Inst. of 11Nos. Tubewells and PVC/AC pipe lines 32,500 Rft. | 1. Supplying of clean drinking water 30% to 40%. 2. Land acquisition 55 marla. 3. Installation of Tubewells 6 Nos. 4. PVC/AC Pipelines 2000 Rft. | 0.000 | 20.060 | -- | -- | -- | 20.060 | 0.000 | 20.060 | 31.200 | 46.800 | 0.000 |
| Sub Total(New) | | | | | | | | | | 40.060 | 0.000 | -- | -- | 40.060 | 0.000 | 40.060 | 61.200 | 91.800 | 0.000 |
| Total (Gujranwala - WASA) | | | | | | | | | | 63.060 | 0.000 | -- | -- | 63.060 | 0.000 | 63.060 | 61.200 | 91.800 | 0.000 |

URBAN DEVELOPMENT

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|--|----------|--------------------------|----------------|----------|---|--|-------------------|-----------------------|--------------|-------------|---------|----------------|--------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| GUJRANWALA DEVELOPMENT AUTHORITY - URBAN DEVELOPMENT | | | | | | | | | | | | | | | | | | | |
| 819 | 29 | Dualization of Fattomand Road from DCO Complex to Sialkot Bye pass Gujranwala. | G/wala | Un Approved | 0.000 | 45.000 | Earth Work, Stone Metals, Bituminous carpeting, Foot path and Drainage work. | Const. of 3.10 Km Dual Carriage way with 20' width each side | 0.000 | 25.000 | - | -- | -- | 25.000 | 0.000 | 25.000 | 8.000 | 12.000 | 0.000 |
| Sub Total (UD) | | | | | | | | | | 25.000 | 0.000 | -- | -- | 25.000 | 0.000 | 25.000 | 8.000 | 12.000 | 0.000 |
| Total (Gujranwala) | | | | | | | | | | 88.060 | 0.000 | -- | -- | 88.060 | 0.000 | 88.060 | 69.200 | 103.800 | 0.000 |
| WASA RAWALPINDI ONGOING SCHEMES. | | | | | | | | | | | | | | | | | | | |
| 820 | 30 | Rawalpindi Environmental Improvement Project, Rawalpindi (ADB-assisted). | R/pindi | Approved 1-8-05 | 3600.000 | 5142.000 | 1. Sewerage, Outfall, Lateral, Trunk & Treatment Plant. 2. Remodelling of drain & solid waste management. 3. Solid Waste Management of 10 % eastern part. | Replacement of 29 T/Wells Rehabilitation of 2 T/wells. Procurement of equipments | 133.000 | 86.247 | - | 200.000 | -- | 286.247 | 0.000 | 286.247 | 1000.000 | 2000.000 | 1722.753 |
| Sub Total (On-going) | | | | | | | | | | 86.247 | 0.000 | 200.000 | -- | 286.247 | 0.000 | 286.247 | 1000.000 | 2000.000 | 1722.753 |
| RAWALPINDI DEVELOPMENT AUTHORITY - URBAN DEVELOPMENT | | | | | | | | | | | | | | | | | | | |
| 821 | 31 | Development & Remodeling of Kamalabad Chowk | R/pindi | Un Approved | - | 26.900 | Bridge and approach road. | - | 0.000 | 26.900 | - | -- | -- | 26.900 | 0.000 | 26.900 | 0.000 | 0.000 | 0.000 |

URBAN DEVELOPMENT

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--|----------|---|----------|---------------------------------|----------------|--------|--|--|-------------------|-----------------------|----------------|----------------|---------|-----------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 822 | 32 | Feasibility Study for Construction of Flyover from Marir Hassan to Chandni Chowk / Lai Nullah Expressway, Rawalpindi. | R/pindi | Un Approved | - | 10.000 | Geo-technical Survey, PC-II, detail designing, PC-I etc. | Completion of Feasibility. | 0.000 | 10.000 | - | -- | -- | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| Sub Total (UD) | | | | | | | | | | 36.900 | 0.000 | -- | -- | 36.900 | 0.000 | 36.900 | 0.000 | 0.000 | 0.000 |
| Total (Rawalpindi) | | | | | | | | | | 123.147 | 0.000 | 250.000 | -- | 323.147 | 0.000 | 323.147 | 0.000 | 2000.000 | 1722.753 |
| WASAs (On-Going + New) | | | | | | | | | | 631.755 | 631.755 | 250.000 | -- | 881.755 | 0.000 | 881.755 | 1929.867 | 3105.031 | 1722.753 |
| UD (On-Going + New) | | | | | | | | | | 283.245 | 0.000 | -- | -- | 283.245 | 0.000 | 283.245 | 262.605 | 349.288 | 0.000 |
| TOTAL (WASAs + URBAN DEVELOPMENT) | | | | | | | | | | 915.000 | 0.000 | 250.000 | -- | 1165.000 | 0.000 | 1165.000 | 2192.472 | 3454.319 | 1722.753 |
| 823 | 33 | Feasibility Study for Lahore Rapid Mass Transit System (LRMTS) | Lahore | Approved (Revised on 10-05-06)) | - | 63.000 | Preparation of Feasibility study and design. | Completion of Feasibility and design of overlapping Part of priority line. | 32.840 | 0.000 | 28.150 | -- | -- | 0.000 | 28.150 | 28.150 | 2.010 | 0.000 | 0.000 |
| GRAND TOTAL URBAN DEVELOPMENT | | | | | | | | | | 915.000 | 28.150 | -- | -- | 1165.000 | 28.150 | 1193.150 | 2194.482 | 3454.319 | 1722.753 |

5-EMERGENCY SERVICES

EMERGENCY SERVICES

Vision

A Safer Punjab through an effective system for management and prevention of accidents, fires, emergencies and disasters. The limited capacity to deal with emergencies like road traffic accidents, buildings collapse, explosions, fires and disasters is putting the lives and properties of the citizens at risk. A comprehensive emergency preparedness and response infrastructure for effective management of such emergencies has been envisaged.

Objectives

1. Establishment of a comprehensive Emergency preparedness and response infrastructure for effective management of accidents, emergencies, fires and disasters.
2. Development of Safer Communities through proactive approach towards Emergency Management and Community Awareness & Training.
3. To have positive socio-economic impact on the society by reducing disabilities and deaths due to injuries (leading cause of death) amongst the young able bread-winners.

Strategic Interventions

- The Government of Punjab instead of making haphazard interventions and reinforcing failures decided to start a pilot project for establishing a model pre-hospital emergency management infrastructure in Lahore. The results of third party evaluation reveal this project to be exemplary in terms of training, quality care, response time and professionalism. Based on the success of this Emergency Service in Lahore its expansion to other cities of Punjab is underway and its role has been expanded to include a comprehensive emergency preparedness and response infrastructure.
- The biggest challenge to make this service a success was the training of the Emergency Staff since there were no trained emergency paramedics even in the emergency departments of the teaching hospitals. The recruitment of right staff and quality training process was ensured by the Project Director so that these new rescuers could manage emergencies in an effective manner.
- The sustainability of the Emergency Services Reforms has been ensured through the establishment of Emergency Services Academy of international standards for continuous human resource development and appropriate legislative cover which clearly defines the responsibilities of the Emergency Service and establishes a monitoring system for ensuring its effectiveness in managing emergencies.

Punjab Emergency Service is not just a reactive organization but also works towards the development of Safer Communities by adopting a proactive approach towards emergency management through regular data compilation, its analysis, research, hazard mapping for risks, vulnerability & capacity assessments and community awareness and training to minimize these risks and improve management of emergencies.

MTDF 2006-09
SUMMARY PUNJAB EMERGENCY SERVICES
DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|---------------------------|--------------------|---------|---------|-------------|----------|---------------|---------|---------|-------------|----------|---------|---------|---------|-------------|----------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| PUNJAB EMERGENCY SERVICES | 143.829 | 156.710 | 300.000 | 0.000 | 300.000 | 200.000 | 400.000 | 600.000 | 0.000 | 600.000 | 343.290 | 556.710 | 900.000 | 0.000 | 900.000 |
| TOTAL | 143.829 | 156.710 | 300.000 | 0.000 | 300.000 | 200.000 | 400.000 | 600.000 | 0.000 | 600.000 | 343.290 | 556.710 | 900.000 | 0.000 | 900.000 |
| No. of Schemes. | | | | | 3 | | | | | 1 | | | | | 4 |

MTDF-2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|---------------------------|--------------------|---------|----------|-------------|----------|---------------|---------|---------|-------------|---------|----------|---------|----------|-------------|----------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| PUNJAB EMERGENCY SERVICES | 1020.000 | 680.000 | 1700.000 | 0.000 | 1700.000 | 114.000 | 186.000 | 300.000 | 0.000 | 300.000 | 1134.000 | 866.000 | 2000.000 | 0.000 | 2000.000 |
| TOTAL | 1020.000 | 680.000 | 1700.000 | 0.000 | 1700.000 | 114.000 | 186.000 | 300.000 | 0.000 | 300.000 | 1134.000 | 866.000 | 2000.000 | 0.000 | 2000.000 |

MTDF-2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|---------------------------|--------------------|-----------------|-----------------|--------------|-----------------|----------------|-----------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| PUNJAB EMERGENCY SERVICES | 300.000 | 500.000 | 800.000 | 0.000 | 800.000 | 600.000 | 900.000 | 1500.000 | 0.000 | 1500.000 | 900.000 | 1400.000 | 2300.000 | 0.000 | 2300.000 |
| TOTAL | 300.000 | 500.000 | 800.000 | 0.000 | 800.000 | 600.000 | 900.000 | 1500.000 | 0.000 | 1500.000 | 900.000 | 1400.000 | 2300.000 | 0.000 | 2300.000 |
| GRAND TOTAL | 1463.829 | 1336.710 | 2800.000 | 0.000 | 2800.000 | 914.000 | 1486.000 | 2400.000 | 0.000 | 2400.000 | 2377.290 | 2822.710 | 5200.000 | 0.000 | 5200.000 |

PUNJAB EMERGENCY SERVICES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-----------------------------|----------|---|--|-----------------------------|----------------|----------|---|--|-------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| On-going Schemes | | | | | | | | | | | | | | | | | | | |
| 824 | 1 | Improvement of short comings of PEAS Pilot Project & provision of equipment/staff for expansion of the project in major districts | Lahore | Approved 07.01.06 | - | 98.310 | Buildings, Equipment, Salaries, Training of staff, etc. | Establish Pre-hospital Emergency Management Infrastructure. Strengthen PMU and replication of pilot project in major cities of Punjab | 49.700 | 3.290 | 16.710 | - | - | 3.290 | 16.710 | 20.000 | 28.610 | 0.000 | 0.000 |
| 825 | 2 | Pilot project for Emergency Fire Service System in Lahore. | Lahore | Approved 10.05.06 (Revised) | | 347.435 | Buildings, Equipment, Salaries, Training of staff, etc. | Establishment of Model Emergency Fire Service at Lahore. | 69.014 | 40.000 | 60.000 | - | - | 40.000 | 60.000 | 100.000 | 103.390 | 68.281 | 6.750 |
| 826 | 3 | Establishment of Emergency Services Academy | Lahore | Approved 19.07.05 | | 850.000 | Buildings, Equipment, Salaries, Training of staff, etc. | Human Resource Development in Emergency and Disaster Management. | 21.430 | 100.000 | 80.000 | - | - | 100.000 | 80.000 | 180.000 | 389.142 | 259.428 | 0.000 |
| Sub-total (on-going) | | | | | | | | | | 143.290 | 156.710 | 0.000 | 0.000 | 143.290 | 156.710 | 300.000 | 521.142 | 327.709 | 6.750 |
| New Schemes | | | | | | | | | | | | | | | | | | | |
| 827 | 4 | Establishment of Emergency Service in major cities of Punjab | Lahore, Multan, RWP, Sargodha, F/Abad G/Wala, Murree, Sialkot D.G.Khan and B/Pur | Approved 30/3/2006 | | 1988.920 | Buildings, Equipment, Salaries, Training of Staff, etc. | •Emergency preparedness with infrastructure •Safer community through proactive approach. •Minimize disabilities and death accidents. | 0.000 | 200.000 | 400.000 | - | - | 200.000 | 400.000 | 600.000 | 1178.858 | 210.062 | 0.000 |
| Sub-Total (New) | | | | | | | | | | 200.000 | 400.000 | 0.000 | 0.000 | 200.000 | 400.000 | 600.000 | 1178.858 | 210.062 | 0.000 |
| Grand Total | | | | | | | | | | 343.290 | 556.710 | 0.000 | 0.000 | 343.290 | 556.710 | 900.000 | 1700.000 | 537.771 | 6.750 |

6-TOURISM

TOURISM**Vision**

Promote tourism through preservation, development and beautification of existing and potential locations to attract tourists from within as well as outside the province / country.

Policy

- Promotion of tourism through focused media campaigns
- Preservation and development of existing and potential tourist resorts in the province.
- Provision of infrastructure for the promotion of tourism in the province at the suitable places
- Coordinate with other agencies for the development of unique forms of tourism, such as eco-tourism.
- Establishment of facilitation centres

Strategic Interventions

- Construction of 25 beds hotel and tourist facilitation centre at Bahawalpur.
- Development of service areas for travelling tourists at Sakhi Sarwar (D.G Khan) and Sambli (Murree).
- Preservation and beautification of Kallar Kahar Lake
- Installation of cable car / lift at Fort Munroe, D.G. Khan.

MTDF 2006-09
SUMMARY TOURISM
MTDF 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------------------------|--------------------|---------------|---------------|-------------|---------------|---------------|--------------|---------------|-------------|---------------|---------------|---------------|---------------|-------------|---------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Tourism and Resort Development | 51.465 | 18.946 | 70.411 | - | 70.411 | 15.000 | 4.589 | 19.589 | - | 19.589 | 66.465 | 23.535 | 90.000 | - | 90.000 |
| TOTAL | 51.465 | 18.946 | 70.411 | - | 70.411 | 15.000 | 4.589 | 19.589 | - | 19.589 | 66.465 | 23.535 | 90.000 | - | 90.000 |
| No. of Schemes | | | | | 4 | | | | | 2 | | | | | 6 |

MTDF-2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------------------------|--------------------|---------------|---------------|-------------|---------------|---------------|---------------|---------------|-------------|---------------|----------------|---------------|----------------|-------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Tourism and Resort Development | 50.000 | 10.000 | 60.000 | - | 60.000 | 50.000 | 17.000 | 67.000 | - | 67.000 | 100.000 | 27.000 | 127.000 | - | 127.000 |
| TOTAL | 50.000 | 10.000 | 60.000 | - | 60.000 | 50.000 | 17.000 | 67.000 | - | 67.000 | 100.000 | 27.000 | 127.000 | - | 127.000 |

MTDF-2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------------------------|--------------------|---------------|----------------|-------------|----------------|----------------|---------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Tourism and Resort Development | 80.000 | 33.911 | 113.911 | - | 113.911 | 70.000 | 16.089 | 86.089 | - | 86.089 | 150.000 | 50.000 | 200.000 | - | 200.000 |
| TOTAL | 80.000 | 33.911 | 113.911 | - | 113.911 | 70.000 | 16.089 | 86.089 | - | 86.089 | 150.000 | 50.000 | 200.000 | - | 200.000 |
| GRAND TOTAL | 181.465 | 62.857 | 244.322 | - | 244.322 | 135.000 | 37.678 | 172.678 | - | 172.678 | 316.465 | 100.535 | 417.000 | - | 417.000 |

TOURISM

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------|----------|--|----------|--------------------------|----------------|---------|----------------------------|--|-------------------|-----------------------|---------------|-------------|---------|---------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | | |
| 828 | 1 | Preservation and Beautification of Kalar Kahar Lake | Chakwal | Approved 3.12.2004 | - | 35.672 | Construction, Land Scaping | Preservation of Lake and Provision of Tourist Facilities | 23.620 | 14.430 | 5.570 | - | - | 14.430 | 5.570 | 20.000 | - | - | - | |
| 829 | 2 | Service Area at Sambli Bahramal on Dual Carriage from Toll Plaza (17-Miles) to Gulehra Gali, Murree | R'Pindi | Approved 4.2.2006 | - | 16.229 | Construction | Resturant, Shelters and other Stop-over facilities | 2.119 | 12.035 | 2.158 | - | - | 12.035 | 2.158 | 14.193 | - | - | - | |
| 830 | 3 | Service Area at Sakhi Sarwar on D.G.Khan - Quetta Road | DG Khan | Approved 6.1.2006 | - | 52.660 | Construction | Resturant, Shelters and other Stop-over facilities | 2.550 | 25.000 | 4.718 | - | - | 25.000 | 4.718 | 29.718 | - | - | - | |
| 831 | 4 | Feasibility Study for Installation of Chairlift /Cable Car System with Allied Facilities at Fort Munro | DG Khan | Approved 15.8.2005 | - | 6.500 | Feasibility Study | Appointment of Constultants | - | - | 6.500 | - | - | - | 6.500 | 6.500 | - | - | - | |
| TOTAL ONGOING SCHEMES | | | | | | | | | | 51.465 | 18.946 | - | - | 51.465 | 18.946 | 70.411 | - | - | - | |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | | |
| 832 | 5 | Construction of 25 Bedroom Hotel and Tourist Facilitation Centre at Bahawalpur | B'Pur | Unapproved | - | 120.000 | Construction | Construction of 25 Bedroom Hotel and Allied Facilities | - | 12.000 | 4.089 | - | - | 12.000 | 4.089 | 16.089 | 60.000 | 43.911 | - | |
| 833 | 6 | Upgradation of Tourist Resort at Chenab Bridge | Jhang | Unapproved | - | 3.500 | Construction | Resturant, Shelters and other Tourst Facilities | - | 3.000 | 0.500 | - | - | 3.000 | 0.500 | 3.500 | - | - | - | |
| TOTAL NEW SCHEMES | | | | | | | | | | 15.000 | 4.589 | - | - | 15.000 | 4.589 | 19.589 | 60.000 | 43.911 | - | |
| GRAND TOTAL | | | | | | | | | | 66.465 | 23.535 | - | - | 66.465 | 23.535 | 90.000 | 60.000 | 43.911 | - | |

7-SOCIAL WELFARE

SOCIAL WELFARE**Vision**

Strive to attain the ultimate objective of a welfare state according to the collective social and ethical aspirations of the people free from exploitation, deprivation and discrimination.

Policy

- Provide treatment, counselling and guidance, training and *rehabilitative* services for drug addicts in collaboration with civil society organisations;
- Provide reconciliation services, counselling and guidance facilities, medico-legal aid, impart training in marketable skills for rehabilitation of women in distress;
- Arrange counselling and guidance, recreational facilities and other rehabilitative facilities for the women and child prisoners by taking care of their socio-economic and religious needs / requirements;
- Organize training courses in different trades and skills for rehabilitation of women;
- Institutionalize quality services in Old Age Homes; and
- Provide accommodation facilities for the Children Homes.

Strategic Interventions

- Implementation of Gender Reform Action Plan (GRAP);
- Conversion of Convalescent Home Multan into Drug Rehabilitation Centre;
- Establishment of Ghewara at Lahore and Multan;
- Strengthening & capacity building of 8 existing Shelter Homes (Darul Aman) & establishment of Shelter Homes (Darul Aman) in 26 districts in Punjab;
- Revamping existing socio-economic Welfare & Rehabilitation Centre for women & children prisoners in jails & establishment of 10 more centers in Punjab;
- Enhancing capacity of existing women development centre in Model Town Extension Lahore;
- Establishment of 8 Model Children Homes (Orphanages) in 5 districts in Punjab;
- Strengthening of existing Old Age Homes and Establishment of 3 more Homes in Punjab.
- Construction of building of shelter homes (Dar-ul-Aman) in 5 districts of Punjab.
- Construction of female barracks in central jails; and
- Establishment /up-gradation of 100 Vocational Training Institutes in Punjab.

MTDF 2006-07
SUMMARY SOCIAL WELFARE
DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---|--------------------|----------------|----------------|--------------|----------------|---------------|--------------|---------------|--------------|---------------|----------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| Social Welfare, Women Development & Baitul Mall | 152.000 | 128.000 | 280.000 | 0.000 | 280.000 | 50.000 | 0.000 | 50.000 | 0.000 | 50.000 | 202.000 | 128.000 | 330.000 | 0.000 | 330.000 |
| Total | 152.000 | 128.000 | 280.000 | 0.000 | 280.000 | 50.000 | 0.000 | 50.000 | 0.000 | 50.000 | 202.000 | 128.000 | 330.000 | 0.000 | 330.000 |
| No. of schemes | | | | | 9 | | | | | 2 | | | | | 11 |

MTDF 2007-08

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---|--------------------|----------------|----------------|--------------|----------------|---------------|---------------|---------------|--------------|---------------|----------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| Social Welfare, Women Development & Baitul Mall | 327.000 | 208.916 | 535.916 | 0.000 | 535.916 | 48.800 | 31.200 | 80.000 | 0.000 | 80.000 | 375.800 | 240.116 | 615.916 | 0.000 | 615.916 |
| Total | 327.000 | 208.916 | 535.916 | 0.000 | 535.916 | 48.800 | 31.200 | 80.000 | 0.000 | 80.000 | 375.800 | 240.116 | 615.916 | 0.000 | 615.916 |

MTDF 2008-09

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---|--------------------|----------------|-----------------|--------------|-----------------|---------------|---------------|---------------|--------------|---------------|----------------|----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| Social Welfare, Women Development & Baitul Mall | 395.000 | 252.659 | 647.659 | 0.000 | 647.659 | 57.950 | 37.050 | 95.000 | 0.000 | 95.000 | 452.950 | 289.709 | 742.659 | 0.000 | 742.659 |
| Total | 395.000 | 252.659 | 647.659 | 0.000 | 647.659 | 57.950 | 37.050 | 95.000 | 0.000 | 95.000 | 452.950 | 289.709 | 742.659 | 0.000 | 742.659 |
| GRAND TOTAL | 874.000 | 589.575 | 1463.575 | 0 | 1463.575 | 156.75 | 68.25 | 225 | 0 | 225 | 1030.75 | 657.825 | 1688.575 | 0 | 1688.575 |

SOCIAL WELFARE, WOMEN DEVELOPMENT AND BAIT-UL-MAAL

(Rs. In Million)

| G.S No. | S.S. No. | Name of the Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-2009 | Throw forward Beyond June, 2009 | |
|-------------------------|----------|---|--|------------------------|----------------|---------|--|--|--------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|--------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 834 | 1 | Conversion of Convalescent Home Multan into Drug Rehabilitation Centre | Multan | Approved 11.02.2006 | - | 56.319 | Construction of detoxification centre, hostel and training workshops. | Detoxification of 200 addicts, Training of 200 inmates and 6 training workshops. | 1.425 | 22.000 | - | - | - | 22.000 | - | 22.000 | 20.000 | 12.894 | 0.000 |
| 835 | 2 | Establishment of Ghewara at Lahore and Multan. | Lahore and Multan, | Approved 30.11.2004 | - | 34.412 | Construction of institutional building for 50 babies | Completion of Building and recruitment of staff | 31.187 | - | 3.225 | - | - | - | 3.225 | 3.225 | - | - | 0.000 |
| 836 | 3 | Strengthening & capacity building of 8 existing Shelter Homes (Darul Aman) & establishment of Shelter Homes (Darul Aman) in remaining 26 Districts in Punjab. | Punjab | Approved 12.6.2004 | - | 92.649 | Boarding & lodging facilities, with medical and legal relief Reconciliation and matrimonial arrangement etc. | Recruitment of staff and starting of services. | 32.948 | - | 25.000 | - | - | - | 25.000 | 25.000 | 20.000 | 14.701 | 0.000 |
| 837 | 4 | Implementation of Gender Reform Action Plan (GRAP) | Punjab | Approved 15.8.2005 | - | 608.819 | Capacity building, training and career planning centres. | Recruitment of staff of PMU, purchase of equipment; and training services. | 7.269 | - | 82.141 | - | - | - | 82.141 | 82.141 | 255.000 | 264.409 | 0.000 |
| 838 | 5 | Revamping existing socio-economic Welfare & Rehabilitation Centre for women & children prisoners in jail & establishment of 10 more centres in Punjab. | Lahore Kasur, Sialkot, Gujrat B/Nagar, Attock R.Y. Khan Jhelum, F/abad B/Pur | Approved 12.06.2004 | - | 27.085 | Medical facilities, vocational training for prisoner women and children | Recruitment of staff. Establishment of services. | 10.347 | - | 16.634 | - | - | - | 16.634 | 16.634 | -- | -- | 0.000 |
| 839 | 6 | Enhancing capacity of existing women development centre in Model Town Extension Lahore. | Lahore, | Approved 29.08.2005 | - | 128.837 | Day care services; display centre; women bank; nursery classes; gym; library. | Construction of building, recruitment of staff and purchase of equipment | 2.182 | 15.000 | 1.000 | - | - | 15.000 | 1.000 | 16.000 | 40.000 | 70.655 | 0.000 |

SOCIAL WELFARE, WOMEN DEVELOPMENT AND BAIT-UL-MAAL

(Rs. In Million)

| G.S No. | S.S. No. | Name of the Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-2009 | Throw forward Beyond June, 2009 | |
|-------------------------------------|----------|--|--|------------------------|----------------|---------|--|--|--------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|------------------------|--------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 840 | 7 | Establishment of 8 Model Children Homes (Orphanages) In 5 Districts in Punjab. | Narowal, Sialkot, D.G.Khan Sargodha R/pindi. | Approved 22.12.2005 | | 197.916 | Boarding & lodging facilities alongwith education, medical care & vocational training facilities. | Construction of building, recruitment of staff and purchase of equipment | 2.000 | 25.000 | - | - | - | 25.000 | - | 25.000 | 70.916 | 100.000 | 0.000 |
| 841 | 8 | Strengthening of existing Old Age Homes and Establishment of 3 more Homes in Punjab. | Sahiwal, Narowal, T.T. Singh | Approved 22.12.2005 | | 107.000 | Refurbishing existing Old Age Homes, provision of transport, dquipment and setting up of Library. | Refurbishing of building, recruitment of staff and purchase of equipment | 2.000 | 20.000 | - | - | - | 20.000 | - | 20.000 | 30.000 | 55.000 | 0.000 |
| 842 | 9 | Establishment of 420 Vocational Training Institutes by Punjab Vocational Training Council (PVTC) - Co-financing Ministry of Religious Affairs, Government of Pakistan. | Punjab | Approved 23.08.2004 | | 720.000 | Capital requirement for additional VTIs; Establishment of Instructors' Training Institute; and Capacity building of PVTC | 100 Vocational Training Institutes would be established | 220.000 | 70.000 | - | - | - | 70.000 | - | 70.000 | 100.000 | 130.000 | 200.000 |
| Sub-Total On-going schemes : | | | | | | | | | | 152.000 | 128.000 | 0.000 | 0.000 | 152.000 | 128.000 | 280.000 | 535.916 | 647.659 | 200.000 |

SOCIAL WELFARE, WOMEN DEVELOPMENT AND BAIT-UL-MAAL

(Rs. In Million)

| G.S No. | S.S. No. | Name of the Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-2009 | Throw forward Beyond June, 2009 | |
|---|----------|---|--|------------------------|----------------|---------|---|---|--------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|------------------------|--------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 843 | 1 | Construction of building of shelter homes (Dar-ul-Aman) in 5 Districts of Punjab. | Narowal, B/Nagar, Jhang, Chakwal, Rajanpur | Unapproved | - | 150.000 | Construction of Shelter Homes and provision of equipment. | Construction of Shelter Homes and provision of equipment. | - | 25.000 | - | - | - | 25.000 | - | 25.000 | 50.000 | 75.000 | 0.000 |
| 844 | 2 | Construction of female barracks in Central Jails | F/Abad R/Pindi | Unapproved | - | 75.000 | Construction of female barracks | Construction of female barracks | - | 25.000 | - | - | - | 25.000 | - | 25.000 | 30.000 | 20.000 | 0.000 |
| Sub-Total New schemes | | | | | | | | | | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 80.000 | 95.000 | 0.000 |
| GRAND TOTAL : ON GOING + NEW SCHEMES | | | | | | | | | | 202.000 | 128.000 | 0.000 | 0.000 | 202.000 | 128.000 | 330.000 | 615.916 | 742.659 | 200.000 |

8-REGIONAL PLANNING

REGIONAL PLANNING**Vision**

Reduction in poverty with utmost emphasis on bridging the gap between developed and less-developed (backward) areas to ensure regional stability leading towards prosperous Punjab and stable economy.

Policy

- Removal of regional imbalances;
- Multi-sectoral integrated development programmes in the less privileged areas i.e. Barani, Thal, Cholistan and Southern Punjab;
- Continuation of development momentum gathered under phase-I of all the three foreign-aided projects;
- Provision of physical and social infrastructure in Cholistan (water, electricity and roads);
- Special focussed interventions in the southern Punjab; and
- Poverty alleviation.

Strategic Interventions

- Launching of Phase-II of Barani Village Development Project (BVDP), Bahawalpur Rural Development Project (BRDP), and Dera Ghazi Khan Rural Development Project (DGKRDP) besides the initiation of Sustainable Livelihood Barani Area Project (SLBAP);
- Implementation of special programme for poverty alleviation in the Southern Punjab “Integrated Poverty Alleviation Programme for Southern Punjab”;
- Provision of missing 100 K.M roads with exclusive objective to harness the milk produced in the interiors of Cholistan for processing to bring it to periphery;
- Preparation of feasibility study for the establishment of milk plant;
- Block allocation for provision of drinking water and sanitation in the deficient districts of southern Punjab; and
- Provision of necessary infrastructure like road, water and electricity under the aegis of Cholistan Development Authority.

OUTCOME-BASED TARGETS

| S. No. | SECTOR | Achievement by end of 2006-07 |
|---------------|----------------------------|--|
| 1. | Roads | 240 Kms |
| 2. | Rain water storage Ponds | 42 Nos. |
| 3. | V.R Bridges | 20 Nos. |
| 4. | Const. of Staff Residences | 18 Nos. |

| S. No. | SECTOR | Achievement by end of 2007-08 |
|---------------|----------------------------|--|
| 1. | Roads | 158 Kms |
| 2. | Rain water storage Ponds | 84 Nos. |
| 3. | Const. of Staff Residences | 23 Nos. |

MTDF 2006-09
SUMMARY REGIONAL PLANNING
MTDF 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|--|--------------------|----------------|----------------|-----------------|-----------------|---------------|----------------|----------------|---------------|----------------|--------------|-----------------|-----------------|-----------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| Agency for Barani Area Development | 0.000 | 175.673 | 175.673 | 385.329 | 561.002 | 0.000 | 30.000 | 30.000 | 0.000 | 30.000 | 0.000 | 205.673 | 205.673 | 385.329 | 591.002 |
| Bahawalpur Rural Development | 0.000 | 9.000 | 9.000 | 51.000 | 60.000 | 0.000 | 4.500 | 4.500 | 15.500 | 20.000 | 0.000 | 13.500 | 13.500 | 66.500 | 80.000 |
| D.G.Khan Rural Deveopment Project | 0.000 | 111.220 | 111.220 | 568.259 | 679.479 | 0.000 | 10.000 | 10.000 | 0.000 | 10.000 | 0.000 | 121.220 | 121.220 | 568.259 | 689.479 |
| Integrated Poverty Alleviation Programme for Southern Punjab | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 |
| Special Sanitation Programme for Deficient Districts of Southern Punjab. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | | 50.000 | 50.000 | 0.000 | 50.000 | 0.000 | 50.000 | 50.000 | 0.000 | 50.000 |
| Cholistan Development Authority | 0.000 | 271.686 | 271.686 | 0.000 | 271.686 | 0.000 | 412.833 | 412.833 | 0.000 | 412.833 | 0.000 | 684.519 | 684.519 | 0.000 | 684.519 |
| TOTAL | 0.000 | 567.579 | 567.579 | 1004.588 | 1572.167 | 0.000 | 507.333 | 507.333 | 15.500 | 522.833 | 0.000 | 1074.912 | 1074.912 | 1020.088 | 2095.000 |
| No. of Schemes | | | | | 38 | | | | | 100 | | | | | 138 |

MTDF 2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|--|--------------------|-----------------|-----------------|-----------------|-----------------|---------------|----------------|----------------|-------------|----------------|----------|-----------------|-----------------|-----------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| Agency for Barani Area Development | - | 372.870 | 372.870 | 1118.610 | 1491.480 | - | 20.000 | 20.000 | - | 20.000 | - | 392.870 | 392.870 | 1118.610 | 1511.480 |
| Bahawalpur Rural Development | - | 120.000 | 120.000 | 480.000 | 600.000 | - | - | - | - | - | - | 120.000 | 120.000 | 480.000 | 600.000 |
| D.G.Khan Rural Deveopment Project | - | 140.000 | 140.000 | 560.000 | 700.000 | - | - | - | - | - | - | 140.000 | 140.000 | 560.000 | 700.000 |
| Integrated Poverty Alleviation Programme for Southern Punjab | - | 250.00 | 250.000 | - | 250.000 | - | - | - | - | - | - | 250.000 | 250.000 | - | 250.000 |
| Special Sanitation Programme for Deficient Districts of Southern Punjab. | - | 200.00 | 200.000 | - | 200.000 | - | - | - | - | - | - | 200.000 | 200.000 | - | 200.000 |
| Cholistan Development Authority | - | 504.810 | 504.810 | - | 504.810 | - | 189.950 | 189.950 | - | 189.950 | - | 694.760 | 694.760 | - | 694.760 |
| TOTAL | - | 1587.680 | 1587.680 | 2158.610 | 3746.290 | - | 209.950 | 209.950 | - | 209.950 | - | 1797.630 | 1797.630 | 2158.610 | 3956.240 |

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--|--------------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|-------------|-----------------|---------|-----------------|-----------------|-----------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Agency for Barani Area Development | - | 300.550 | 300.550 | 891.000 | 1191.550 | - | 50.00 | 50.00 | - | 50.00 | - | 350.550 | 350.550 | 891.000 | 1241.550 |
| Bahawalpur Rural Development | - | 120.000 | 120.000 | 480.000 | 600.000 | - | - | - | - | - | - | 120.000 | 120.000 | 480.000 | 600.000 |
| D.G.Khan Rural Deveopment Project | - | 140.000 | 140.000 | 560.000 | 700.000 | - | - | - | - | - | - | 140.000 | 140.000 | 560.000 | 700.000 |
| Integrated Poverty Alleviation Programme for Southern Punjab | - | 200.00 | 200.000 | - | 200.000 | - | - | - | - | - | - | 200.000 | 200.000 | - | 200.000 |
| Special Sanitation Programme for Deficient Districts of Southern Punjab. | - | 150.00 | 150.000 | - | 150.000 | - | - | - | - | - | - | 150.000 | 150.000 | - | 150.000 |
| Cholistan Development Authority | - | 303.920 | 303.920 | - | 303.920 | - | 404.530 | 404.530 | - | 404.530 | - | 708.450 | 708.450 | - | 708.450 |
| TOTAL | - | 1214.470 | 1214.470 | 1931.000 | 3145.470 | - | 454.530 | 454.530 | - | 454.530 | - | 1669.000 | 1669.000 | 1931.000 | 3600.000 |
| GRAND TOTAL | - | 3369.729 | 3369.729 | 5094.198 | 8463.927 | - | 1171.813 | 1171.813 | - | 1187.313 | - | 4541.542 | 4541.542 | 5109.698 | 9651.240 |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ON-GOING SCHEMES

AGENCY FOR BARANI AREA DEVELOPMENT (ABAD)

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|------------------------|----------|----------|--|--|---------|---|----------------|---|----------------|---|----------------|----------------|----------------|----------------|-----------------|
| 845 | 1 | Barani Village Development Project (BVDP) | Attock, Jhelum, Rawalpindi, Chakwal | Approved 14.12.05 | 955.666 | 1836.736 | Agriculture Ext., Soil Consersation, On Farm Water Management, Livestock, Applied Research, Social Mobilization, Community Development Fund & Credit | COs(3700) CDF(225) Credit(Rs.24 5 M) Mini Dams (300) Ponds (300)Lift Irrigation(100 Dugwells (2200) Tubewells(100) Training (23105) Demo Plots (1381), Bulls (680), Poultry Units (3000) UMB (75090) | 926.562 | - | 80.979 | - | 162.236 | - | 243.215 | 243.215 | - | - | - |
| 846 | 2 | Sustainable Livelihood in Barani Area Project | Rawalpindi, Jhelum, Chakwal, Mianwali, Sialkot, Gujrat, Bhakkar, Layyah, Narowal, Khushab | Approved 25.02.2005 | 2460.000 | 3516.000 | Medium Scale Interventions Targetted Poverty Alleviation Literacy through Skill Development Institutional and Imp. Support | Medium Scale Interventions (1030) Small Scale Inteventions(2266), Training(12000) | 209.317 | - | 94.694 | - | 223.093 | - | 317.787 | 317.787 | 521.55 | 502.673 | 1964.673 |
| SUB TOTAL AGENCY FOR BARANI AREA DEVELOPMENT | | | | | | | | | | - | 175.673 | - | 385.329 | - | 561.002 | 561.002 | 521.550 | 502.673 | 1964.673 |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

PLANNING & DEVELOPMENT DEPARTMENT

| | | | | | | | | | | | | | | | | | | | |
|-----|---|--------------------------------------|--|---------------------|----------|----------|--|---|----------|---|---------|---|---------|---|---------|---------|---|---|---|
| 847 | 3 | Bahawalpur Rural Development Project | Bahawalpur, Bahawalnagar, Rahim Yar Khan | Approved 07-12-2004 | 2420.872 | 3110.290 | Rural Roads Watercourse Improvement Small Scale Infrastructure Rural Electrification | 600 Kms. 680 Nos. 560 Nos. 475 Villages | 2649.809 | - | 9.000 | - | 51.000 | - | 60.000 | 60.000 | - | - | - |
| 848 | 4 | D.G.Khan Rural Development Project | D.G.Khan Rajanpur | Approved 27.05.2004 | 2063.000 | 2482.460 | Community Projects, Turbine Tubewells, Water Channel Water Courses Rural Roads, Credit, Training | 1700 139 1 150 425 kms 50000 15000 | 1788.000 | - | 111.220 | - | 568.259 | - | 679.479 | 679.479 | - | - | - |

SUB TOTAL PLANNING AND DEVELOPMENT DEPARTMENT

| | | | | | | | | | |
|---|---------|---|---------|---|---------|---------|---|---|---|
| - | 120.220 | - | 619.259 | - | 739.479 | 739.479 | - | - | - |
|---|---------|---|---------|---|---------|---------|---|---|---|

CHOLSTAN DEVELOPMENT AUTHORITY

| | | | | | | | | | | | | | | | | | | | |
|-----|---|--|-----|------------------|-----|-------|-------|--------------|-------|---|-------|---|---|---|-------|-------|---|---|---|
| 849 | 5 | Construction of Metalled Road from Chak No. 148/DB to Chak No. 147/DB Cholistan District Bahawalpur | BWP | Approved 2.08.05 | --- | 7.229 | Road. | 3 kms | 5.750 | - | 2.560 | - | - | - | 2.560 | 2.560 | - | - | - |
| 850 | 6 | Construction of VR Bridge at RD 38,000/Salari Minor with Approach to 86/DB Road Cholistan District Bahawalpur. | BWP | Approved 2.08.05 | --- | 1.635 | Road. | 1 No. Bridge | 1.200 | - | 0.678 | - | - | - | 0.678 | 0.678 | - | - | - |
| 851 | 7 | Construction of Metalled Road from Khutri Mithra Road to Chak No. 120/DNB Cholistan District Bahawalpur | BWP | Approved 2.08.05 | --- | 3.867 | Road. | 2 Kms | 3.400 | - | 1.050 | - | - | - | 1.050 | 1.050 | - | - | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|---------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 852 | 8 | Construction of Metalled Road from Khutri Bangla to Chak 127/DNB via Dera Malik Mureed District Bahawalpur | BWP | Approved 2.08.05 | --- | 12.523 | Road. | 6 Kms. | 4.500 | - | 9.900 | - | - | - | 9.900 | 9.900 | - | - | - |
| 853 | 9 | Construction of Metalled Road from Chak No. 75/DNB to Chak No. 133/DNB Via Chak No. 96/DNB Kalarwala Roaddistrict Bahawalpur. | BWP | Approved 2.08.05 | --- | 4.659 | Road. | 2.5Kms. | 4.250 | - | 1.105 | - | - | - | 1.105 | 1.105 | - | - | - |
| 854 | 10 | Construction of Metalled Road from Chak No.20/DRB to Chak No.22/DRB Via Dera Jamal Din Distt: Bahawalpur. | BWP | Approved 2.08.05 | --- | 8.455 | Road. | 3 Kms. | 4.500 | - | 5.220 | - | - | - | 5.220 | 5.220 | - | - | - |
| 855 | 11 | Construction of Missing Link Road from Dal Wali Khui Road to 130/DNB Via 131/DNB District Bahawalpur | BWP | Approved 2.08.05 | --- | 6.294 | Road. | 2.5 Kms. | 4.500 | - | 2.735 | - | - | - | 2.735 | 2.735 | - | - | - |
| 856 | 12 | Construction of Missing Link Road from Chak No. 74/DNB Road to Chak No. 77/DNB Via Abadi Deh Chak No. 74/DNB District Bahawalpur | BWP | Approved 2.08.05 | --- | 9.300 | Road. | 4.5 Kms. | 4.500 | - | 6.190 | - | - | - | 6.190 | 6.190 | - | - | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 857 | 13 | Construction of Metalled Road from Dera Nawab Chak 48/DNB to Chak 74/DNB Road Via Chak Nos. 49 & 59/DNB District Bahawalpur | BWP | Approved 2.08.05 | --- | 10.020 | Road. | 8 Kms. | 4.500 | - | 7.018 | - | - | - | 7.018 | 7.018 | - | - | - |
| 858 | 14 | Provision of Electricity for Chak No.18/DRB, 131/DNB (Mirana), 3/Drb More Chak No.77/Db Basti Nawab Abad Chak No.122/DRB 23 DRB. | BWP | Approved 2.08.05 | --- | 8.000 | Electricity | 6 Nos. | 4.500 | - | 3.500 | - | - | - | 3.500 | 3.500 | - | - | - |
| 859 | 15 | Construction of Metalled Road from Chak No. 124/DB to Kangan Wala Bangla District Bahawalpur | BWP | Approved 2.08.05 | --- | 10.30 | Road. | 5 Kms. | 4.500 | - | 7.336 | - | - | - | 7.336 | 7.336 | - | - | - |
| 860 | 16 | Construction of Metalled Road from Khadey Wali Pul to Channan Pir Road Via Chak No.4/DRB Distt: Bahawalpur. | BWP | Approved 2.08.05 | --- | 8.656 | Road. | 3 Kms. | 4.500 | - | 5.450 | - | - | - | 5.450 | 5.450 | - | - | - |
| 861 | 17 | Construction of Metalled Road from Jugaitpir to Saran Cholistan Dist: Bahawalpur | BWP | Approved 2.08.05 | --- | 19.312 | Road. | 9 Kms. | 4.500 | - | 17.699 | - | - | - | 17.699 | 17.699 | - | - | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 862 | 18 | Construction of Metalled Road from Chak No.12/DRB to Chak No.13/DRB Distt: Bahawalpur. | BWP | Approved 2.08.05 | --- | 8.934 | Road. | 2.5 Kms. | 4.500 | - | 5.770 | - | - | - | 5.770 | 5.770 | - | - | - |
| 863 | 19 | Construction of Missing Link Road from 33/BC (Alif) Road to Rd 30/DB via Guluwali Khoi, Khairuwali, District Bahawalpur. | BWP | Approved 2.08.05 | --- | 19.570 | Road. | 9 Kms. | 4.500 | - | 17.996 | - | - | - | 17.996 | 17.996 | - | - | - |
| 864 | 20 | Construction of Metalled Road from Yazman 75/DB Road to Dingarh Via Chak No. 77/ DB Shumali & Janubi District Bahawalpur. | BWP | Approved 2.08.05 | --- | 8.679 | Road. | 4 Kms. | 4.500 | - | 5.476 | - | - | - | 5.476 | 5.476 | - | - | - |
| 865 | 21 | Construction of Metalled Road from Mansooro to Basti Chapu Cholistan Dist: Bahawalpur | BWP | Approved 2.08.05 | --- | 9.656 | Road. | 4 Kms. | 4.500 | - | 6.599 | - | - | - | 6.599 | 6.599 | - | - | - |
| 866 | 22 | Construction of Metalled Road from Kheersar to Water Works Khutri Dahar Cholistan District Bahawalpur | BWP | Approved 2.08.05 | --- | 9.493 | Road. | 4 Kms. | 4.500 | - | 6.412 | - | - | - | 6.412 | 6.412 | - | - | - |
| 867 | 23 | Construction of Metalled Road from Mithra Road to Qila Derawar Along 1-L Derawar District Bahawalpur. | BWP | Approved 2.08.05 | --- | 19.463 | Road. | 10 Kms. | 3.750 | - | 18.623 | - | - | - | 18.623 | 18.623 | - | - | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 868 | 24 | Construction of Metalled Road from Chak No.95/1-L to Toba Sorian via Chak No. 124/1-L 123/1-L & 126/1-L (L=11 Kms) | RYK | Approved 30.7.05 | --- | 19.979 | Road. | 11 Kms. | 10.000 | - | 12.966 | - | - | - | 12.966 | 12.966 | - | - | - |
| 869 | 25 | Construction of Metalled Road from 32000 Rd to 215/1-L | RYK | Approved 30.7.05 | --- | 15.74 | Road. | 6 Kms. | 4.500 | - | 13.593 | - | - | - | 13.593 | 13.593 | - | - | - |
| 870 | 26 | Construction of Metalled Road from 245/1-L to 265/1-L (Remaining Portion). | RYK | Approved 30.7.05 | --- | 17.000 | Road. | 7 Kms. | 4.500 | - | 15.042 | - | - | - | 15.042 | 15.042 | - | - | - |
| 871 | 27 | Construction of Metalled Road from 235/1I Road to Bhatta Sheikhan (Remaining Portion) | RYK | Approved 30.7.05 | --- | 11.579 | Road. | 5 Kms. | 4.500 | - | 8.800 | - | - | - | 8.800 | 8.800 | - | - | - |
| 872 | 28 | Construction of Metalled Road from Chak No. 147/5-R to 147/A Via 148/5-R | RYK | Approved 30.7.05 | --- | 8.17 | Road. | 4 Kms. | 4.500 | - | 4.892 | - | - | - | 4.892 | 4.892 | - | - | - |
| 873 | 29 | Construction of Metalled Road from 32000 Rd via 201,200,199,198,214 Along 2-R Canal | RYK | Approved 30.7.05 | --- | 11.63 | Road. | 5 Kms. | 4.500 | - | 8.869 | - | - | - | 8.869 | 8.869 | - | - | - |
| 874 | 30 | Construction of Metalled Road From Chak No.172/7-R Road To Head Fareed 17/P Road. | RYK | Approved 30.7.05 | --- | 4.086 | Road. | 2 Kms. | 1.000 | - | 3.697 | - | - | - | 3.697 | 3.697 | - | - | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|----------------|-------------|-----------------|---------|-----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 875 | 31 | Construction of Metalled Road from Feroza Road to 214/2r | RYK | Approved 30.7.05 | --- | 4.501 | Road. | 2 Kms. | 4.500 | - | 0.674 | - | - | - | 0.674 | 0.674 | - | - | - |
| 876 | 32 | Construction of Metalled Road from Chak No. 147/5-R B.H.U Via 146/5-R | RYK | Approved 30.7.05 | --- | 6.186 | Road. | 3 Kms. | 4.500 | - | 2.610 | - | - | - | 2.610 | 2.610 | - | - | - |
| 877 | 33 | Construction of Metalled Road from 142/A-148/A Via 147/A Sangla Wala Pul 171/RD | RYK | Approved 30.7.05 | --- | 6.952 | Road. | 3 Kms. | 4.500 | - | 3.491 | - | - | - | 3.491 | 3.491 | - | - | - |
| 878 | 34 | Construction of Metalled Road from Kalar Wala Bangla Via Chak No.146/DNB , 153/DRB, 64/DRB | BWP | Approved 30.7.05 | --- | 19.992 | Road. | 11 Kms. | 4.500 | - | 18.480 | - | - | - | 18.480 | 18.480 | - | - | - |
| 879 | 35 | Construction of Metalled Road from 187/7-R to 212/2r Road via 202, 203. | RYK | Approved 30.7.05 | --- | 10.491 | Road. | 5 Kms. | 4.500 | - | 7.559 | - | - | - | 7.559 | 7.559 | - | - | - |
| 880 | 36 | Construction of Metalled Road from Pirwali to Qila Mirgarh. | BWN | Approved 30.7.05 | --- | 19.19 | Road. | 8 Kms. | 4.500 | - | 17.560 | - | - | - | 17.560 | 17.560 | - | - | - |
| 881 | 37 | Construction of Metalled Road from Pirwali to Qila Maroot. | BWN | Approved 30.7.05 | --- | 14.59 | Road. | 6 Kms. | 4.500 | - | 12.272 | - | - | - | 12.272 | 12.272 | - | - | - |
| 882 | 38 | Construction of Metalled Road from Kothi to 250/HL. | BWN | Approved 30.7.05 | --- | 12.496 | Road. | 5.46 Kms. | 4.500 | - | 9.864 | - | - | - | 9.864 | 9.864 | - | - | - |
| SUB: TOTAL CHOLISTAN DEVELOPMENT AUTHORITY | | | | | | | | | | - | 271.686 | - | - | - | 271.686 | 271.686 | - | - | - |
| TOTAL ON-GOING | | | | | | | | | | - | 567.579 | - | 1004.588 | - | 1572.167 | 1572.167 | 521.550 | 502.673 | 1964.673 |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|--|----------------------------------|--------------------------|----------------|-----------|---|---|-------------------|-----------------------|----------------|-------------|---------------|---------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| AGENCY FOR BARANI AREA DEVELOPMENT | | | | | | | | | | | | | | | | | | | |
| 883 | 39 | Development of the Leftover Barani Areas | Gujrat Sialkot R'pindi Chakwal | Un-approved - | 60.000 | | i. Agriculture ii. Livestock iii. Soil & Water Conservation. iv. On Farm Water Management | Mini Dams (105) Dugwells(180) Tubewells(100) Training(120) Dem.Plots(330), UMB(750) | - | - | 20.000 | - | - | - | 20.000 | 20.000 | 20.000 | 20.000 | - |
| 884 | 40 | Barani Village Development Project(Phase-II) | Attock, Jhelum, RWP, and Chakwal | Un-approved | 1,500.00 | 2,249.93 | i. Agriculture ii. Livestock iii. Soil & Water Conservation. iv. On Farm Water Management | - | - | - | 5.000 | - | - | - | 5.000 | 5.000 | 949.930 | 500.000 | 795.000 |
| 885 | 41 | Addition/Alteration of Old ABAD Colony | R'pindi | Un-approved | - | 10.000 | Addition/Alteration | 39 Residences | - | - | 10.000 | - | - | - | 10.000 | 10.000 | - | - | - |
| SUB TOTAL AGENCY FOR BARANI AREA DEVELOPMENT | | | | | | | | | | - | 30.000 | - | - | - | 35.000 | 35.000 | 969.930 | 520.000 | 795.000 |
| PLANNING AND DEVELOPMENT DEPARTMENT | | | | | | | | | | | | | | | | | | | |
| 886 | 42 | Bahawalpur Rural Development Project(Phase-II) | BWP B.nagar R.Y.Khan | Un-approved | 2,400.00 | 2,947.605 | Rural Roads Small Scale Infrastructure Rural Electrification | 500 Kms 450 Nos 300 Villages | - | - | 4.500 | - | 15.500 | - | 20.000 | 20.000 | 600.000 | 600.000 | 1727.605 |
| 887 | 43 | D.G Khan Rural Development Project(Phase-II) | D.G.Khan Rajanpur | Un-approved | 2,855.00 | 3,568.000 | | | - | - | 10.000 | - | - | - | 10.000 | 10.000 | 700.000 | 700.000 | 2158.000 |
| 888 | 44 | Special Sanitation Programme for Deficient Districts of Southern Punjab. | Punjab | Un-approved | - | 500.000 | | | - | - | 50.000 | - | - | - | 50.000 | 50.000 | 250.00 | 200.00 | - |
| 889 | 45 | Integrated Poverty Alleviation Programme for Southern Punjab | M'Garh D.G.Khan Rajanpur Layyah | Approved 27-05-06 | - | 485.630 | | | - | - | 100.000 | - | - | - | 100.000 | 100.000 | 200.000 | 150.000 | 35.630 |
| SUB TOTAL PLANNING AND DEVELOPMENT | | | | | | | | | | - | 164.500 | - | 15.500 | - | 180.000 | 180.000 | 1750.000 | 1650.000 | 3921.235 |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------------------------------------|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| CHOLSTAN DEVELOPMENT AUTHORITY | | | | | | | | | | | | | | | | | | | |
| 890 | 46 | Provision of drinking water facilities through pipeline at Saurian. | R.Y.K. | Approved 30.12.05 | - | 17.760 | Water Supply | 1 No. | - | - | 4.440 | - | - | - | 4.440 | 4.440 | 8.000 | 5.320 | - |
| 891 | 47 | Provision of drinking water facilities through pipeline Saurian to Rither wala. | R.Y.K. | Approved 30.12.05 | - | 19.124 | Water Supply | 1 No. | - | - | 4.780 | - | - | - | 4.780 | 4.780 | 8.000 | 6.340 | - |
| 892 | 48 | Provision of drinking water facilities through pipeline Rither wala to Chai wala. | R.Y.K. | Approved 30.12.05 | - | 19.687 | Water Supply | 1 No. | - | - | 4.920 | - | - | - | 4.920 | 4.920 | 8.000 | 6.760 | - |
| 893 | 49 | Provision of drinking water facilities through pipeline Rither wala Bahoo wala. | R.Y.K. | Approved 30.12.05 | - | 18.801 | Water Supply | 1 No. | - | - | 4.700 | - | - | - | 4.700 | 4.700 | 8.000 | 6.100 | - |
| 894 | 50 | Provision of drinking water facilities through pipeline Bahoo wala to Lamban wala. | R.Y.K. | Approved 30.12.05 | - | 18.255 | Water Supply | 1 No. | - | - | 4.560 | - | - | - | 4.560 | 4.560 | 8.000 | 5.695 | - |
| 895 | 51 | Provision of drinking water facilities through pipeline Lamban wala to Ghamney wala. | R.Y.K. | Approved 30.12.05 | - | 19.498 | Water Supply | 1 No. | - | - | 4.870 | - | - | - | 4.870 | 4.870 | 8.000 | 6.620 | - |
| 896 | 52 | Provision of drinking water facilities through pipeline Lamban wala to Bhai Khan wala. | R.Y.K. | Approved 30.12.05 | - | 14.596 | Water Supply | 1 No. | - | - | 3.650 | - | - | - | 3.650 | 3.650 | 8.000 | 2.946 | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 897 | 53 | Provision of drinking water facilities through pipeline 240/P to Baghla. | R.Y.K. | Approved 30.12.05 | - | 18.725 | Water Supply | 1 No. | - | - | 4.680 | - | - | - | 4.680 | 4.680 | 8.000 | 6.040 | - |
| 898 | 54 | Provision of drinking water facilities through pipeline Baghla to Chai wala. | R.Y.K. | Approved 30.12.05 | - | 17.106 | Water Supply | 1 No. | - | - | 4.280 | - | - | - | 4.280 | 4.280 | 7.000 | 5.826 | - |
| 899 | 55 | Provision of drinking water facilities through pipeline Chai wala to Qabil wala. | R.Y.K. | Approved 30.12.05 | - | 12.434 | Water Supply | 1 No. | - | - | 3.110 | - | - | - | 3.110 | 3.110 | 5.000 | 4.324 | - |
| 900 | 56 | Provision of drinking water facilities through pipeline Qabil wala to Ghari Bhit. | R.Y.K. | Approved 30.12.05 | - | 12.993 | Water Supply | 1 No. | - | - | 3.250 | - | - | - | 3.250 | 3.250 | 5.000 | 4.740 | - |
| 901 | 57 | Provision of drinking water facilities through pipeline Saurian to Dhare wala. | R.Y.K. | Approved 30.12.05 | - | 18.554 | Water Supply | 1 No. | - | - | 4.640 | - | - | - | 4.640 | 4.640 | 8.000 | 5.914 | - |
| 902 | 58 | Provision of drinking water facilities through pipeline Dhare wala to Bhi wala. | R.Y.K. | Approved 30.12.05 | - | 18.644 | Water Supply | 1 No. | - | - | 4.660 | - | - | - | 4.660 | 4.660 | 8.000 | 5.980 | - |
| 903 | 59 | Provision of drinking water facilities through pipeline Bhi wala to Atharan Khoi. | R.Y.K. | Approved 30.12.05 | - | 19.453 | Water Supply | 1 No. | - | - | 4.860 | - | - | - | 4.860 | 4.860 | 8.000 | 6.590 | - |
| 904 | 60 | Provision of drinking water facilities through pipeline Atharan Khoi to Khair Bara. | R.Y.K. | Approved 30.12.05 | - | 17.640 | Water Supply | 1 No. | - | - | 4.410 | - | - | - | 4.410 | 4.410 | 8.000 | 5.230 | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 905 | 61 | Provision of drinking water facilities through pipeline Khair Bara to Shahi wala. | R.Y.K. | Approved 30.12.05 | - | 9.049 | Water Supply | 1 No. | - | - | 2.260 | - | - | - | 2.260 | 2.260 | 6.780 | - | - |
| 906 | 62 | Construction of 9 Nos. Ponds in Cholistan. | R.Y.K. | Approved 30.12.05 | - | 13.841 | Water Supply | 9 Nos. | - | - | 3.460 | - | - | - | 3.460 | 3.460 | 6.000 | 4.380 | - |
| 907 | 63 | Construction of 9 Nos. Ponds in Cholistan. | R.Y.K. | Approved 30.12.05 | - | 13.840 | Water Supply | 9 Nos. | - | - | 3.460 | - | - | - | 3.460 | 3.460 | 6.000 | 4.380 | - |
| 908 | 64 | Construction of Missing Link Road from Khutri Bangla - 127/DNB Road to Khutri -Mithra Road via Chak No.122/DNB Abadi Deh. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.930 | - | - | - | 2.930 | 2.930 | 2.930 | 2.940 | - |
| 909 | 65 | Construction of Missing Link Road from Chak No.73/DB Alif Road to 73/DB. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.930 | - | - | - | 2.930 | 2.930 | 2.930 | 2.940 | - |
| 910 | 66 | Construction of Missing Link Road from Head Rajkan - Khutri Road Pul Qazi wala to Ahmedpur-Head Rajkan road via Chak No.112/DNB. | BWP. | Un-approved | - | 11.000 | Road. | 5 Kms | - | - | 3.670 | - | - | - | 3.670 | 3.670 | 3.670 | 3.670 | - |
| 911 | 67 | Construction of Metalled road from Chak No.133/DNB to Kalar wala Bangla (Phase-II). | BWP. | Un-approved | - | 20.000 | Road. | 10 Kms | - | - | 5.330 | - | - | - | 5.330 | 5.330 | 7.340 | 7.340 | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 912 | 68 | Construction of Missing Link road from Pul Kalar wala to Qila Derawar (Phase-II).. | BWP. | Un-approved | - | 17.600 | Road. | 8 Kms | - | - | 5.870 | - | - | - | 5.870 | 5.870 | 5.870 | 5.870 | - |
| 913 | 69 | Construction of Missing Link road from Khutri - Mithra road to Chak No.132/DB (Chowk) - 135/DB, 122/DRB road via Chak No.131/DB. | BWP. | Un-approved | - | 6.600 | Road. | 3 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | 2.200 | - | - |
| 914 | 70 | Construction of Metalled Road from Slari Minor-Chak No.71/DB Road to 71/DB Alif | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | 2.200 | 2.200 | - |
| 915 | 71 | Construction of Missing Link road from Pul Chak No.97/DNB road to Chak No.95/DNB road. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 5.860 | - | - | - | 5.860 | 5.860 | 2.940 | - | - |
| 916 | 72 | Construction of Metalled road from Mithra road to Qila Derawar Along 1-L Derawar (Phase-II). | BWP. | Un-approved | - | 4.400 | Road. | 2 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | - | - | - |
| 917 | 73 | Construction of 121/DRB Graveyard road to 129/DRB. | BWP. | Un-approved | - | 4.400 | Road. | 2 Kms | - | - | 2.940 | - | - | - | 2.940 | 2.940 | 1.460 | - | - |
| 918 | 74 | Construction of Metalled road from Yazman road to Basti Kalay Par. | BWP. | Un-approved | - | 2.200 | Road. | 1 Kms | - | - | 2.200 | - | - | - | 2.200 | 2.200 | - | - | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 919 | 75 | Construction of Missing Link road from Khan wala to Gulpur Railway station. | BWP. | Un-approved | - | 4.400 | Road. | 2 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | - | - | - |
| 920 | 76 | Construction of Metalled road from Kud wala -Slari road to Basti Latif Abad. | BWP. | Un-approved | - | 4.400 | Road. | 2 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | - | - | - |
| 921 | 77 | Construction of Metalled Road from Derawar road to Marachi wala via Kanay wali pul. | BWP. | Un-approved | - | 19.800 | Road. | 9 Kms | - | - | 5.000 | - | - | - | 5.000 | 5.000 | 7.400 | 7.400 | - |
| 922 | 78 | Construction of Metalled Road from Derawar road to Chak No.103/DRB. | BWP. | Un-approved | - | 15.400 | Road. | 7 Kms | - | - | 5.130 | - | - | - | 5.130 | 5.130 | 5.140 | 5.130 | - |
| 923 | 79 | Construction of Metalled Road From Khutri Bangla To Chak 127/DNB Via Dera Malik Mureed (Phase -II) | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.930 | - | - | - | 2.930 | 2.930 | 2.930 | 2.930 | - |
| 924 | 80 | Construction of Missing Link road from Yazman - Kud wala road to 87/DB road vai 86/DB (Alif). | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.930 | - | - | - | 2.930 | 2.930 | 2.930 | 2.930 | - |
| 925 | 81 | Construction of Missing Link road from Chak No.88/DB (Nawab wali) to 72/DB road via Colony 86/DB (Alif) Colony. | BWP. | Un-approved | - | 17.600 | Road. | 6 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | 6.600 | 6.600 | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 926 | 82 | Construction of Metalled road from Yazman-75/DB road to 88/DB (Meherdin wali) via 84/DB. | BWP. | Un-approved | - | 7.700 | Road. | 3.5 Kms | - | - | 2.570 | - | - | - | 2.570 | 2.570 | 2.570 | 2.570 | - |
| 927 | 83 | Construction of Metalled road from Basti Ghulam Qadir Daha-Chak No.76/DB to Basti Jam shabir Ahmed. | BWP. | Un-approved | - | 3.300 | Road. | 1.5 Kms | - | - | 3.300 | - | - | - | 3.300 | 3.300 | - | - | - |
| 928 | 84 | Construction of Metalled Road from Chak No. 19/DRB road to Chak No.18/DRB via Basti Imam Bakhsh. | BWP. | Un-approved | - | 11.000 | Road. | 5 Kms | - | - | 3.670 | - | - | - | 3.670 | 3.670 | 3.670 | 3.670 | - |
| 929 | 85 | Construction of Metalled road from Channan pir -Mithra road to 94/DB Alif. | BWP. | Un-approved | - | 6.600 | Road. | 3 Kms | - | - | 2.200 | - | - | - | 2.200 | 2.200 | 2.200 | 2.200 | - |
| 930 | 86 | Construction of Metalled road from Derawar road to Basti Shahi Mazarat Qila Derawar via Shahi Masjid Qila Derawar. | BWP. | Un-approved | - | 5.500 | Road. | 2.5 Kms | - | - | 1.830 | - | - | - | 1.830 | 1.830 | 1.830 | 1.830 | - |
| 931 | 87 | Construction of Metalled Road from Ladamsar Minor RD 28000 to Chak No.146/DB. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.200 | - | - | - | 2.200 | 2.200 | 3.300 | 3.300 | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 932 | 88 | Construction of Metalled Road form RD 36000-Ladamsar Minor to 144/DB. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.200 | - | - | - | 2.200 | 2.200 | 3.300 | 3.300 | - |
| 933 | 89 | Construction of Metalled Road from Jugaitpir to Mouza Jand Awan. | BWP | Un-approved | - | 11.000 | Road. | 5 Kms | - | - | 2.750 | - | - | - | 2.750 | 2.750 | 4.130 | 4.120 | - |
| 934 | 90 | Construction of Metalled Road from Tail wala-Mithra Road RD 30000 to Chak No.119/DB via Chak No.141/DRB. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.930 | - | - | - | 2.930 | 2.930 | 2.930 | 2.930 | - |
| 935 | 91 | Construction of Metalled road from 74/DB road to Nagra. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.930 | - | - | - | 2.930 | 2.930 | 2.930 | 2.930 | - |
| 936 | 92 | Construction of Metalled road from Yazman-74/DB road More 74/DB to Basti Allah Wasaya Kallar. | BWP. | Un-approved | - | 4.400 | Road. | 2 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | - | - | - |
| 937 | 93 | Construction of Missing Link Road from 133/DNB Kalar wala Road to Pul Chak No.134/DNB Road Via Chak No.135/DNB Abadi Deh. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.930 | - | - | - | 2.930 | 2.930 | 2.930 | 2.930 | - |
| 938 | 94 | Construction of Metalled Road from 71-75/DB Road to 72-Yazman Road Via 85/DB Colony. | BWP. | Un-approved | - | 8.800 | Road. | 4 Kms | - | - | 2.930 | - | - | - | 2.930 | 2.930 | 2.930 | 2.930 | - |

REGIONAL PLANNING

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|----------|----------|--|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 939 | 95 | Construction of Metalled road from Railway line road to Mouza Bahadar wala. | BWP. | Un-approved | - | 6.600 | Road. | 3 Kms | - | - | 2.200 | - | - | - | 2.200 | 2.200 | 2.200 | 2.200 | - |
| 940 | 96 | Construction of Metalled road from Mithra-Derawar road to Basti Iqbal Abad via Basti Gamn. | BWP. | Un-approved | - | 8.800 | Road. | 2 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | 4.400 | - | - |
| 941 | 97 | Construction of Missing Link road from 122/DRB road to Pul Zakat Quarter. | BWP. | Un-approved | - | 1.650 | Road. | 0.75 Kms | - | - | 1.650 | - | - | - | 1.650 | 1.650 | - | - | - |
| 942 | 98 | Construction of approach road from 121/DRB road to Masjid Abadi Deh Chak No.121/DRB. | BWP. | Un-approved | - | 1.100 | Road. | 0.5 Kms | - | - | 1.100 | - | - | - | 1.100 | 1.100 | - | - | - |
| 943 | 99 | Construction of 5 Nos. Bridges on various canal in Union Council Mirana. | BWP. | Un-approved | - | 5.000 | Bridge. | 5 Nos. | - | - | 2.500 | - | - | - | 2.500 | 2.500 | 2.500 | - | - |
| 944 | 100 | Construction of 5 Nos. Bridges on various canal in Union Council Derawar. | BWP. | Un-approved | - | 5.000 | Bridge. | 5 Nos. | - | - | 2.500 | - | - | - | 2.500 | 2.500 | 2.500 | - | - |
| 945 | 101 | Construction of 5 Nos. Bridges on various canal in Union Council 75/DB. | BWP. | Un-approved | - | 5.000 | Bridge. | 5 Nos. | - | - | 2.500 | - | - | - | 2.500 | 2.500 | 2.500 | - | - |
| 946 | 102 | Construction of 4 Nos. Building for shelterless Primary School in U/C Derawar & Mirana. | BWP. | Un-approved | - | 4.000 | Buildings. | 4 Nos. | - | - | 2.000 | - | - | - | 2.000 | 2.000 | 2.000 | - | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 947 | 103 | Provision of Electricity for 20 Nos. Cholistani Villages/Chaks. | BWP. | Un-approved | - | 30.000 | Electricity | 20 Nos. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | 10.000 | 15.000 | - |
| 948 | 104 | Construction of 10 Nos. Veterinary Dispensaries in Cholistan. | BWP. | Un-approved | - | 20.000 | Buildings. | 10 Nos. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | 10.000 | 5.000 | - |
| 949 | 105 | Water Supply scheme Chak No.75/DB. | BWP. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 950 | 106 | Water Supply scheme Chak No.4/DRB | BWP. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 951 | 107 | Water Supply scheme Chak No.121/DRB | BWP. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 952 | 108 | Water Supply scheme Chak No.77/DB | BWP. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 953 | 109 | Water Supply scheme Chak No.148/DB. | BWP. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 954 | 110 | Water Supply scheme Basti Mirana | BWP. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 955 | 111 | Water Supply scheme Chak No.118/DNB | BWP. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 956 | 112 | Water Supply scheme Chak No.130/DNB | BWP. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 957 | 113 | Construction of 12 Nos. Ponds U/c Derawar Cholistan. | BWP. | Un-approved | - | 18.000 | Water Supply | 12 Nos. | - | - | 6.000 | - | - | - | 6.000 | 6.000 | 6.000 | 6.000 | - |
| 958 | 114 | Construction of 12 Nos. Ponds U/c Channanpir Cholistan. | BWP. | Un-approved | - | 18.000 | Water Supply | 12 Nos. | - | - | 6.000 | - | - | - | 6.000 | 6.000 | 6.000 | 6.000 | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 959 | 115 | Construction of 12 Nos. Ponds U/c Mirana Cholistan. | BWP. | Un-approved | - | 18.000 | Water Supply | 12 Nos. | - | - | 6.000 | - | - | - | 6.000 | 6.000 | 6.000 | 6.000 | - |
| 960 | 116 | Construction of 12 Nos. Ponds U/c Chak No.75/DB Cholistan. | BWP. | Un-approved | - | 18.000 | Water Supply | 12 Nos. | - | - | 6.000 | - | - | - | 6.000 | 6.000 | 6.000 | 6.000 | - |
| 961 | 117 | Construction of Metalled Road from Kothi to Pholra . | BWN | Un-approved | - | 11.000 | Road. | 5 Kms | - | - | 3.670 | - | - | - | 3.670 | 3.670 | 3.670 | 3.670 | - |
| 962 | 118 | Construction of Metalled Road from Dera Umar Khatab to Camp Office Muttan wala. | BWN | Un-approved | - | 15.400 | Road. | 7 Kms | - | - | 5.130 | - | - | - | 5.130 | 5.130 | 5.130 | 5.130 | - |
| 963 | 119 | Construction of Metalled Road from Paki Koti to 256/HL | BWN | Un-approved | - | 17.600 | Road. | 8 Kms | - | - | 5.870 | - | - | - | 5.870 | 5.870 | 5.870 | 5.870 | - |
| 964 | 120 | Construction of Metalled Road form Pir Wali to Mukdi. | BWN | Un-approved | - | 11.000 | Road. | 5 Kms | - | - | 3.670 | - | - | - | 3.670 | 3.670 | 3.670 | 3.670 | - |
| 965 | 121 | Water Supply scheme Chak No. 254/ HL. | BWN | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 966 | 122 | Water Supply scheme Chak No.287/HR. | BWN | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 967 | 123 | Construction of Metalled Road from 146/DNB to Toba Azim wala. | R.Y.K. | Un-approved | - | 17.600 | Road. | 8 Kms | - | - | 5.870 | - | - | - | 5.870 | 5.870 | 5.870 | 5.870 | - |
| 968 | 124 | Construction of Metalled Road Chak 58/DRB link canal to Bukhu wala pul. | R.Y.K. | Un-approved | - | 17.600 | Road. | 8 Kms | - | - | 5.870 | - | - | - | 5.870 | 5.870 | 5.870 | 5.870 | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 969 | 125 | Construction of Metalled Road from Pul Sheikhan 1-L to Chak No.224/1-L. | R.Y.K. | Un-approved | - | 6.600 | Road. | 3 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | 2.200 | - | - |
| 970 | 126 | Construction of Metalled Road form Bughey wali Pul to Chak No. 157/7-R. | R.Y.K. | Un-approved | - | 4.400 | Road. | 2 Kms | - | - | 2.940 | - | - | - | 2.940 | 2.940 | 1.460 | - | - |
| 971 | 127 | Construction of Metalled Road from Head Fareed Road to Jhok Fareed via 189/7-R & 190/7R. | R.Y.K. | Un-approved | - | 7.700 | Road. | 3.5 Kms | - | - | 5.140 | - | - | - | 5.140 | 5.140 | 2.560 | - | - |
| 972 | 128 | Construction of Metalled Road from Ada Gullshin Fareed To Chak No.217/1-L via Chak No.193/1-R. | R.Y.K. | Un-approved | - | 17.600 | Road. | 8 Kms | - | - | 5.870 | - | - | - | 5.870 | 5.870 | 5.870 | 5.870 | - |
| 973 | 129 | Construction of Link Road from 315/6-R to Metalled Road Qasim wala via 315/6-R. | R.Y.K. | Un-approved | - | 3.300 | Road. | 1.5 Kms | - | - | 3.300 | - | - | - | 3.300 | 3.300 | - | - | - |
| 974 | 130 | Construction of Metalled Road 162/7 R to Metalled Road Fareed via Chak No.172,173 along bundery. | R.Y.K. | Un-approved | - | 13.200 | Road. | 6 Kms | - | - | 4.400 | - | - | - | 4.400 | 4.400 | 4.400 | 4.400 | - |
| 975 | 131 | Provision of Electricity for 15 Nos. Cholistani Villages/Chaks. | R.Y.K. | Un-approved | - | 15.000 | Electricity | 15 Nos. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | 5.000 | 10.000 | - |
| 976 | 132 | water Supply scheme Chak No. 140/5-R | R.Y.K. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |

REGIONAL PLANNING

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--|----------|--|---------------------|--------------------------|----------------|---------|----------------------|---------------|-------------------|-----------------------|------------------|-------------|------------------|---------|------------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 977 | 133 | water supply scheme Chak No. 144/5-R | R.Y.K. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 978 | 134 | water supply scheme Chak No. 146/5-R | R.Y.K. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 979 | 135 | water supply scheme Chak No. 147/5-R | R.Y.K. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 980 | 136 | water supply scheme Chak No. 148/5-R | R.Y.K. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 981 | 137 | water supply scheme Chak No. 155/7-R | R.Y.K. | Un-approved | - | 5.000 | Water Supply | 1 No. | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 982 | 138 | Feasibility Study of Improving Milk Marketing Network in Cholistan | B.W.P | Un-approved | - | 5.000 | Consultancy | Job | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 983 | 139 | Provision of Missing Link Road for Livestock Development. | B.W.P B.Nagar R.Y.K | Un-approved | - | 200.000 | Construction of Road | 100 Km | - | - | 27.903 | - | - | - | 27.903 | 27.903 | 172.100 | - | - |
| SUB TOTAL CHOLISTAN DEVELOPMENT AUTHORITY | | | | | | | | | | - | 412.833 | - | - | - | 412.833 | 412.833 | 504.810 | 272.395 | - |
| TOTAL NEW SCHEMES | | | | | | | | | | - | 612.330 | - | 15.500 | - | 627.833 | 627.833 | 3,224.740 | 2,442.395 | 4,716.235 |
| GRAND TOTAL | | | | | | | | | | - | 1,179.909 | - | 1,020.088 | - | 2,200.000 | 2,200.000 | 3,746.290 | 2,945.068 | 6,680.908 |

9-LOCAL GOVERNMENT & RURAL DEVELOPMENT

LOCAL GOVERNMENT & RURAL DEVELOPMENT DEPARTMENT M.T.D.F 2006-07 TO 2008-09**VISION**

- ❖ The vision of LG&RD Department is to assist and guide the Local Governments in creating/enabling environment for autonomous and responsible decision making to improve service delivery in the social sectors and boost socio economic development of the local areas through better planning mechanism.

POLICY OBJECTIVES

- ❖ To improve the quality of life in 425 low-income areas of 21 towns in 6 districts of Southern Punjab by providing drinking water, waste water treatment plants, construction/rehabilitation of slaughter houses, etc.
- ❖ Training of elected councillors to acquaint them with official business and other allied skills.
- ❖ To accommodate and facilitate the women councillors and Local Governments functionaries, a separate block is being set up in the existing Local Government Academy at Lalamusa.
- ❖ To provide the basic infrastructure and lacking facilities in selected villages to upgrade them to the level of Model Villages.

STRATEGIC INTERVENTIONS

- ❖ To enhance the capacity of the elected representatives and Government Functionaries working in the Local Governments of the Punjab as per requirement of PLGO, 2001. A comprehensive training plan has been devised for training of Councillors and Government functionaries during 2006-07. Approximately 70,000 elected councillors and heads of all the three tiers of local governments will be imparted training in various areas of their interest.
- ❖ Missing facilities i.e. construction of roads, school buildings, drains and other civic amenities assessed through community participation and in accordance with the approved criteria are to be provided in the selected villages to upgrade them to the level of Model Villages.
- ❖ Through concerted efforts the quality of human life in 425 low-income areas of 21 towns in 6 districts under the Project of Southern Punjab Basic Urban Services will be improved by providing drinking water supply schemes, waste water treatment plants, slaughter houses, etc.
- ❖ A new block for female trainers in the training institute at Lalamusa is going to be established.
- ❖ A Project of Punjab Municipal Improvement Services has also been set up for the development of municipal infrastructure and capacity building in selected TMAs.

TARGETS

- ❖ Improvement of municipal services in 21 towns of 6 districts of Southern Punjab, provision of safe drinking water in 7 Towns, construction of 19 waste water treatment plants and construction / rehabilitation of 10 slaughter houses.
- ❖ The missing facilities are to be provided in the selected Model Villages.
- ❖ Approximately 50,000 male/female councillors of the District, Tehsil/Town and Union Councils including their Nazims/Naib Nazim and Government Functionaries will be trained in the medium-term.
- ❖ Improvement of urban infrastructure (water supply, sewerage, sanitation and other municipal services) in the selected TMAs through Punjab Municipal Services Improvement Project. So far 16 TMAs have been selected, namely Kasur, Daska, Bhalwal, Jhelum, Pind Dadan Khan, Chiniot, T.T Singh, Mailsi, Lodhran, Dunyapur, Lquatpur, Shorkot, Chakwal, Talagang, Fatehjang and Attock, for this purpose.

**MTDF 2006-09
SUMMARY LG&RD
DEVELOPMENT PROGRAMME 2006-07**

(Rs.in million)

| Sub-Sector/ Department | On-Going Programme | | | | | New Programme | | | | | Total | | | | |
|------------------------|--------------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------|---------------|----------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| LG&RD | 0.00 | 182.00 | 182.00 | 900.00 | 1082.00 | 5.00 | 113.00 | 118.00 | 600.00 | 718.00 | 5.00 | 295.00 | 300.00 | 1500.00 | 1800.00 |
| Total:- | 0.00 | 182.00 | 182.00 | 900.00 | 1082.00 | 5.00 | 113.00 | 118.00 | 600.00 | 718.00 | 5.00 | 295.00 | 300.00 | 1500.00 | 1800.00 |
| No. of schemes | | | | | 3 | | | | | 3 | | | | | 6 |

MTDF 2007-08

| Sub-Sector/ Department | On-Going Programme | | | | | New Programme | | | | | Total | | | | |
|------------------------|--------------------|----------------|----------------|-----------------|-----------------|---------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|-----------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| LG&RD | 100.000 | 725.362 | 825.362 | 1240.638 | 2066.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 725.362 | 825.362 | 1240.638 | 2066.000 |
| Total:- | 100.000 | 725.362 | 825.362 | 1240.638 | 2066.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 725.362 | 825.362 | 1240.638 | 2066.000 |

MTDF 2008-09

| Sub-Sector/ Department | On-Going Programme | | | | | New Programme | | | | | Total | | | | |
|------------------------|--------------------|-----------------|-----------------|-----------------|-----------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| LG&RD | 45.000 | 640.000 | 685.000 | 1515.000 | 2200.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 45.000 | 640.000 | 685.000 | 1515.000 | 2200.000 |
| Total:- | 45.000 | 640.000 | 685.000 | 1515.000 | 2200.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 45.000 | 640.000 | 685.000 | 1515.000 | 2200.000 |
| GRAND TOTAL | 145.000 | 1547.362 | 1692.362 | 3655.638 | 5348.000 | 5.000 | 113.000 | 118.000 | 600.000 | 718.000 | 150.000 | 1660.362 | 1810.362 | 4255.638 | 6066.000 |

LG&RD

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-2008 | Projection for 2008-09 | Throwforw ard beyond June 2009 |
|----------------------|----------|--|--|-------------------------|----------------|----------|---|---|-------------------|-----------------------|----------------|--------------|----------------|--------------|-----------------|---------------------------|--------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| On-going | | | | | | | | | | | | | | | | | | | |
| 984 | 1 | Southern Punjab Basic Urban Services Project(ADB Assisted) | Multan, B'Pur, M'Garh, Rajanpur, D.G.Khan, Khanewal | 27.7.04 | 5220.120 | 7458.920 | Water Supply, Sewerage, Slaughter House, Solidwaste Management, Incremental land Dev., road links for poor. | Municipal Services in 425 low income areas, water supply in 7 towns, waste water treatment plants, 19 Nos., Slaughter Houses in 10 Towns, Municipal Services Management System Dev., Land Dev. for Poor in 1 TMA. | 989.682 | | 132.000 | | 900.000 | | 1032.000 | 1032.000 | 1011.638 | 1012.907 | 2815.293 |
| 985 | 2 | Upgradation of model villages in Punjab i) Chak No.474/GB ii) Chak No.447/EB iii) Gah iv) Chak No.9/NB v) Kharolian Uchian vi) Vani Kaytarar | Faisalabad Vehari Chakwal Sargodha Sialkot Hafizabad | 11.12.04 | - | 355.437 | Provision of basic infrastructure and social services like roads, water supply, sanitation, BHU establishment of Girls and Boys High Schools. | Provision of basic infrastructure and social services like roads, water supply, sanitation, BHU establishment of Girls and Boys High Schools. | 180.075 | | 40.000 | | | | 40.000 | 40.000 | 135.362 | 0.000 | 0.000 |
| 986 | 3 | Capacity Building and Training of Elected Councillors of District Tehsils Union Councils & Govt. Functionaries in the Punjab. | Punjab | 28.1.06 | | 50.000 | Training of District, Tehsils & Union Councils. Training of Govt. Functionaries, Training need assessment Development of training kits modules etc. | Union Councillors, District Councils, Tehsil Councillors, Govt. Functionaries (Secretary Union Councils) TMOs & TOS District Officers | | | 10.000 | | | | 10.000 | 10.000 | 40.000 | 0.000 | 0.000 |
| Total Ongoing | | | | | | | | | | 0.000 | 182.000 | 0.000 | 900.000 | 0.000 | 1082.000 | 1082.000 | 1187.000 | 1012.907 | 2815.293 |

LG&RD

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-2008 | Projection for 2008-09 | Throwforw ard beyond June 2009 |
|----------------------|----------|--|----------|-------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|--------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| New Programme | | | | | | | | | | | | | | | | | | | |
| 987 | 4 | Upgradation of Local Govt. Training Institute, Lalamusa to the level of Academy (Phase-II) | Gujrat | Unapproved | | 150.000 | New Block for Female trainees included elected women councillors. Provision of lacking facilities, dev. of training kits, modules etc. | Construction of separate Block for women trainees with hostel and other allied facilities. All missing facilities are to be furnished under Phase-II. About 10000 training kits are to be got produced. | | 5.000 | | | | 5.000 | | 5.000 | 100.000 | 45.000 | 0.000 |
| 988 | 5 | Block Allocation for upgradation of Villages as Model Villages in Punjab | Punjab | Unapproved | | 300.000 | Provision of basic infrastructure and social services like roads, water supply, sanitation, BHU establishment of Girls and Boys High Schools. | Provision of basic infrastructure and social services like roads, water supply, sanitation, BHU establishment of Girls and Boys High Schools. | | | 20.000 | | | | 20.000 | 20.000 | 140.000 | 140.000 | 0.000 |

LG&RD

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-2008 | Projection for 2008-09 | Throwforw ard beyond June 2009 |
|--------------------------|----------|--|----------|-------------------------|----------------|----------|---|---|-------------------|-----------------------|----------------|--------------|-----------------|--------------|-----------------|---------------------------|--------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 989 | 6 | Punjab Municipal Services Improvement Project (World Bank Assisted) | Punjab | Approved 22.4.2006 | 3000.000 | 3540.000 | Dev. of Municipal services, infrastructure and capacity building of the selected TMAs | Dev. of Municipal services, infrastructure, water supply, sewerage /drainage, solid waste management, street lighting, parks,roads, bus stands, bridages and capacity building of the selected TMAs | | | 93.000 | | 600.000 | | 693.000 | 693.000 | 639.000 | 1002.093 | 805.907 |
| Total New Program | | | | | | | | | | 5.000 | 113.000 | 0.000 | 600.000 | 5.000 | 713.000 | 718.000 | 879.000 | 1187.093 | 805.907 |
| GRAND TOTAL | | | | | | | | | | 5.000 | 295.000 | 0.000 | 1500.000 | 5.000 | 1795.000 | 1800.000 | 2066.000 | 2200.000 | 3621.200 |

B-INFRASTRUCTURE DEVELOPMENT

10-ROADS

ROADS

Roads are predominant mode of transport in Pakistan carrying more than 90% of the passenger and freight traffic with an average growth rate of 4.5% and 10.5% respectively. The Road Sector registered an increase from 40,000 kms in 2000 to more than 67,000 kms by the end of 2005. The value of road assets in the province is estimated to be over Rs. 200 billion. The present road density is 0.3 km per square km. After devolution in 2001, the Road Sector has been segregated into Provincial and District set ups with the provincial government responsible for maintaining 9000 kms of inter-district roads.

Punjab Government, keeping in view the future requirements, has embarked upon an ambitious road development plan, including Lahore Ring Road, Inter-city Expressway i.e. Lahore-Sialkot Motorway and traffic integrating in the cities besides regular upgrading of the existing road network.

In line with the Government Policy, the development of the road infrastructure is being given due importance in the Mid Term Budgetary Framework i.e. 2006-07 and 2008-09. The allocation during 2005-06 was Rs. 12500 million. In order to maintain the present tempo of infrastructure development, the proposed allocation to the Road Sector in MTDf is as under:-

| | |
|---------|-------------------|
| 2006-07 | Rs. 14000 million |
| 2007-08 | Rs. 16500 million |
| 2008-09 | Rs. 18000 million |

Vision

To develop and maintain modern road network in a most cost-effective manner and to extend maximum support to the district governments in similar functions.

Policy

- Improve average road density from the present 0.3 km to 0.4 km/sq. km aiming to sustain and promote economic activities;
- Provide province wide north-south and east-west corridors linking national motorways to address emerging national and international travel and trade demands; and
- Reduce road accidents through improved road safety standards.

Strategy

- To widen most of the roads to 20' to 24' width having traffic above 800 VPD by the year 2011;
- To dualize main arteries with 8000 VPD by the year 2015;
- Planned rehabilitation of roads that have outlived their designed life;

- Improvement of the geometry of existing roads and removal of black spots;
- Maximum funds proposed for completion of on-going schemes; and
- Share of Foreign Aided projects protected as per agreed share.

Targets

- The total outlay for the year 2006-07 is pitched at Rs. 14 billion, registering an increase of over 12% over the last year and accounts for 21.5% of the core ADP (2006-07) budget under the MTFD 2006-09;
- Projected outlay for the sector in years 2007-08 and 2008-09 are Rs. 16.5 billion and Rs.18.00 billion respectively, indicating corresponding yearly increases of 18 and 9%.
- Rs. 23 billion have been budgeted to cater for special infrastructure requirements over the mid-term.
- In MTFD (2006-07), 498 out of 625 schemes have been fully funded to achieve the widening / improvement of 1000 kms of existing 10/12-ft wide road to 20/24-ft wide road length in addition to construction of approximately 900 km new roads.

**MTDF 2006-09
SUMMARY ROADS**

DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub-Sector/ Department | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|------------------------|--------------------|--------------|------------------|-----------------|------------------|-----------------|--------------|-----------------|--------------|-----------------|------------------|--------------|------------------|-----------------|------------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| ROADS | 10476.000 | 0.000 | 10476.000 | 2500.0000 | 12976.000 | 1024.000 | 0.000 | 1024.000 | 0.000 | 1024.000 | 11500.000 | 0.000 | 11500.000 | 2500.000 | 14000.000 |
| TOTAL | 10476.000 | 0.000 | 10476.000 | 2500.000 | 12976.000 | 1024.000 | 0.000 | 1024.000 | 0.000 | 1024.000 | 11500.000 | 0.000 | 11500.000 | 2500.000 | 14000.000 |
| No. of schemes | 595 | | | | | 30 | | | | | 625 | | | | |

MTDF 2007-08

| Sub-Sector/ Department | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|------------------------|--------------------|--------------|-----------------|-----------------|------------------|-----------------|--------------|-----------------|--------------|-----------------|------------------|--------------|------------------|-----------------|------------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| ROADS | 8669.000 | 0.000 | 8669.000 | 6331.0000 | 15000.000 | 1500.000 | 0.000 | 1500.000 | 0.000 | 1500.000 | 10169.000 | 0.000 | 10169.000 | 6331.000 | 16500.000 |
| TOTAL | 8669.000 | 0.000 | 8669.000 | 6331.000 | 15000.000 | 1500.000 | 0.000 | 1500.000 | 0.000 | 1500.000 | 10169.000 | 0.000 | 10169.000 | 6331.000 | 16500.000 |

MTDF 2008-09

| Sub-Sector/ Department | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|------------------------|--------------------|--------------|------------------|-----------------|------------------|-----------------|--------------|-----------------|--------------|-----------------|------------------|--------------|------------------|-----------------|------------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| ROADS | 14000.000 | 0.000 | 14000.000 | 0.0000 | 14000.000 | 4000.000 | 0.000 | 4000.000 | 0.000 | 4000.000 | 18000.000 | 0.000 | 18000.000 | 0.000 | 18000.000 |
| TOTAL | 14000.000 | 0.000 | 14000.000 | 0.000 | 14000.000 | 4000.000 | 0.000 | 4000.000 | 0.000 | 4000.000 | 18000.000 | 0.000 | 18000.000 | 0.000 | 18000.000 |
| Grand Total | 33145.000 | 0.000 | 33145.000 | 8831.000 | 41976.000 | 6524.000 | 0.000 | 6524.000 | 0.000 | 6524.000 | 39669.000 | 0.000 | 39669.000 | 8831.000 | 48500.000 |

292
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|-------------------------|----------|--|--------------------|-------------------------|----------------|-------------|--|---|--------------------|-----------------------|---------|----------|---------|----------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 990 | 1 | Punjab Road Sector Development Project. ADB Assisted | Punjab | Approved 23-04-03 | 6336.000 | 13328.000 | I/R & W/I | 303/1020 Km | 248.633 | 1200.000 | 0.000 | 2500.000 | 0.000 | 3700.000 | 0.000 | 3700.000 | 9379.367 | 0.000 | 0.000 |
| 991 | 2 | Modernization of RR&MTI and Regional Labs. | Lahore | Approved 15-02-05 | 0.000 | 17.321 | Construction of additional Building and purchase of laboratory equipment | 100% | 15.872 | 1.449 | 0.000 | 0.000 | 0.000 | 1.449 | 0.000 | 1.449 | 0.000 | 0.000 | 0.000 |
| 992 | 3 | Project to resolve traffic problem at azadi chowk Lahore | Lahore | Un-approved | 0.000 | 250.000 | Const: of under pass | Preliminary Design | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 50.000 | 199.000 | 0.000 |
| 993 | 4 | Project to resolve traffic problem at Kalma Chowk, Ferozpur Road, Lahore | Lahore | Un-approved | 0.000 | 500.000 | Pile foundation O.H.B with approaches | Preliminary Design | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 40.000 | 459.000 | 0.000 |
| 994 | 5 | Re-Engineering of Sharah-e-Quaid - e-Azam (the Mall) from Avari Hotel to PMG office, Lahore | Lahore | Un-approved | 0.000 | 200.000 | R.CC. Bareal retaining wall and road work with pumps and some houses. | Preliminary Design | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 50.000 | 149.000 | 0.000 |
| 995 | 6 | Project to resolve traffic problem at Qartaba Chowk, Muzang Lahore. | Lahore | Un-approved | 0.000 | 600.000 | R.CC. Bareal retaining wall and road work with pumps and some houses. | Preliminary Design | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 50.000 | 549.000 | 0.000 |
| 996 | 7 | Improvement & Renovation of existing dual carriageway from Chauburji Chowk to Thokar Niaz beg. | Lahore | Un-approved | 0.000 | 768.000 | Improvement of 4 Lane dual carriageway with carpeted. | Preliminary Site Investigation / Design | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 50.000 | 717.000 | 0.000 |
| 997 | 8 | W/I of defence road (Section Khana railway Crossing to Bhuptian chowk.L=7.40 Km | Lahore | Approved 28/2/2005 | 0.000 | 62.412 | W/I of road | 100% | 59.609 | 2.803 | 0.000 | 0.000 | 0.000 | 2.803 | 0.000 | 2.803 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|----------|---|---------------|--------------------|-----------------------|---------|---------|---------|---------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 998 | 9 | Construction of 4 Lane road from Lahore Wagha road. Facility from daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35 Length=16.47 Km. | Lahore | Approved 03-03-05 | 0.000 | 1341.000 | Const: of carpeted 4 Lane road including service road. | 23% | 414.676 | 414.124 | 0.000 | 0.000 | 0.000 | 414.124 | 0.000 | 414.124 | 300.000 | 206.838 | 5.362 |
| 999 | 10 | W/I of Barki Gawindi road (Harike road) L=11.70 Km. | Lahore | Approved 10-09-04 | 0.000 | 53.114 | W/I of road | 100% | 44.400 | 8.714 | 0.000 | 0.000 | 0.000 | 8.714 | 0.000 | 8.714 | 0.000 | 0.000 | 0.000 |
| 1000 | 11 | Construction of overhead bridge on Sui Asal level crossing in Raiwind. | Lahore | Approved 03-03-05 | 0.000 | 175.452 | Construction of Pile foundation of O.H.B with approaches. | 17% | 15.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 50.000 | 80.452 | 0.000 |
| 1001 | 12 | W/I of Shami road from Khursheed Alam road to Mian Mir Drain L=5 Km. | Lahore | Approved 17-11-05 | 0.000 | 99.664 | W/I of road | 100% | 57.092 | 42.572 | 0.000 | 0.000 | 0.000 | 42.572 | 0.000 | 42.572 | 0.000 | 0.000 | 0.000 |
| 1002 | 13 | Dualization of Lahore Ferozepur Road (Lahore to Kasur) Section Km 15.15 to 26.65, Length=11.50 from Khaira Distributory to Kahna (Phase-I) | Lahore | Approved 21-03-05 | 0.000 | 679.763 | Dualization of road 2 Lane road with carpeted | 100% | 459.015 | 220.748 | 0.000 | 0.000 | 0.000 | 220.748 | 0.000 | 220.748 | 0.000 | 0.000 | 0.000 |
| 1003 | 14 | Const. of Roads of road from Canal View Housing Society through Government Engineering Academy to Multan road. | Lahore | Approved 24-12-05 | 0.000 | 964.880 | Construction of 6 Lane divided pile foundation O.H.B with 33' service road. | 13% | 148.000 | 130.000 | 0.000 | 0.000 | 0.000 | 130.000 | 0.000 | 130.000 | 100.000 | 536.880 | 50.000 |
| 1004 | 15 | Const. of Roads of service road at Quiad-e-Azam Campus Punjab University Lahore. | Lahore | Approved 14.9.04 | 0.000 | 25.392 | Const. of Roads of road | 100% | 18.468 | 6.924 | 0.000 | 0.000 | 0.000 | 6.924 | 0.000 | 6.924 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|--|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1005 | 16 | W/I of road from Angola Cinema Sangla Hill to Sucha Sodha L = 25.96 Km | S/Pura | Approved 01-30-05 | 0.000 | 121.574 | W/I of 12' to 20' road . | 16% | 38.993 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 25.000 | 37.581 | 0.000 |
| 1006 | 17 | Const. of Roads of dual Carriageway from Manawala to Nankana Sahib Sheikhpura, L=61.01 Km. | S/Pura | Approved 01-30-05 | 0.000 | 258.289 | Const: of 10' to 24' dual road with T.S.T. | 15% | 123.789 | 39.000 | 0.000 | 0.000 | 0.000 | 39.000 | 0.000 | 39.000 | 50.000 | 45.500 | 0.000 |
| 1007 | 18 | Const. of Roads of Narang Town Bypass road L=3.75 Km | S/Pura | Approved 14.9.04 | 0.000 | 19.035 | Const. of Roads of 10' to 20' byepas | 100% | 13.974 | 5.061 | 0.000 | 0.000 | 0.000 | 5.061 | 0.000 | 5.061 | 0.000 | 0.000 | 0.000 |
| 1008 | 19 | W/I of Qila Sattar Shah Muridke road from Lahore Sheikhpura road to Muridke S/Pura road L=23.80 Km | S/Pura | Approved 25.9.04 | 0.000 | 68.409 | W/I of 10' to 20' road | 100% | 62.254 | 6.155 | 0.000 | 0.000 | 0.000 | 6.155 | 0.000 | 6.155 | 0.000 | 0.000 | 0.000 |
| 1009 | 20 | Improvement of road (G.T. road) to Sehola and Pondori bridge (Muridke Narowal road via Ahdian)L=32.08 Km | S/Pura | Approved 9.10.04 | 0.000 | 99.997 | W/I of 10' to 20' road | 100% | 92.009 | 7.988 | 0.000 | 0.000 | 0.000 | 7.988 | 0.000 | 7.988 | 0.000 | 0.000 | 0.000 |
| 1010 | 21 | W/I of Chunian to Hujra Road including Chunian Bye-Pass road. Length 35.79 Km in District Kasur. | Kasur | Approved 10-06-04 | 0.000 | 94.488 | Const. of Roads of Bridges on BS Link I & II | 14% | 20.772 | 13.000 | 0.000 | 0.000 | 0.000 | 13.000 | 0.000 | 13.000 | 25.000 | 35.716 | 0.000 |
| 1011 | 22 | W/I of Lahore Kasur Khuddian Depalpur Road (Section Km 0.00 to 60.00) Length 60 Km in District Kasur. | Kasur | Approved 28-09-04 | 0.000 | 536.869 | W/I of 20' to 24' road with T.S.T | 19% | 65.451 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 100.000 | 100.000 | 221.418 | 50.000 |
| 1012 | 23 | Dualization of Lahore-Kasur Road Section (Kahana to Kasur) Length =28.35 KM | Kasur | Approved 18-10-05 | 0.000 | 2102.889 | Dualization of road i/c widening. | 21% | 210.000 | 300.000 | 0.000 | 0.000 | 0.000 | 300.000 | 0.000 | 300.000 | 400.656 | 947.889 | 244.344 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|-----------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1013 | 24 | Dulaization of Kasur-Ganda Singh Road Section from KM 55.00 To KM 68.10, Length=13.10 KM | Kasur | Approved 18-10-05 | 0.000 | 545.274 | Dualization of road i/c widening. | 55% | 21.500 | 300.000 | 0.000 | 0.000 | 0.000 | 300.000 | 0.000 | 300.000 | 78.774 | 50.000 | 95.000 |
| 1014 | 25 | W/I of Chunian Wan-Radha-Ram road L= 19 Km. | Kasur | Approved 30-9-04 | 0.000 | 69.320 | W/I of 10' to 20' road | 100% | 59.305 | 10.015 | 0.000 | 0.000 | 0.000 | 10.015 | 0.000 | 10.015 | 0.000 | 0.000 | 0.000 |
| 1015 | 26 | W/I of road from L.M.Q road mile No.44 to Bhunekey to Sarai Mughal via Bharwal L=13.80 Km. | Kasur | Approved 30-9-04 | 0.000 | 41.620 | W/I of 10' to 20' road | 100% | 37.122 | 4.498 | 0.000 | 0.000 | 0.000 | 4.498 | 0.000 | 4.498 | 0.000 | 0.000 | 0.000 |
| 1016 | 27 | W/I of road from Okara to Depalpur L=24.15 Km. | Okara | Approved 01.12.04 | 0.000 | 180.179 | W/I of road | 100% | 99.997 | 80.182 | 0.000 | 0.000 | 0.000 | 80.182 | 0.000 | 80.182 | 0.000 | 0.000 | 0.000 |
| 1017 | 28 | W/I of road from Shergarh to Chaurasta 38/D L=18 Km | Okara | Approved 14.9.04 | 0.000 | 54.620 | W/I of road | 100% | 53.120 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 |
| 1018 | 29 | W/I of road from Head Sulemanki to Baseerpur L=23.60 Km | Okara | Approved 14.9.04 | 0.000 | 83.902 | W/I of road | 100% | 72.000 | 11.902 | 0.000 | 0.000 | 0.000 | 11.902 | 0.000 | 11.902 | 0.000 | 0.000 | 0.000 |
| 1019 | 30 | Const. of Roads / Widening of metalled road from village Bakshoo to Adda Satghra and to chowk Ghakhar at main Gogera Fbd road L=25.12 Km | Okara | Approved 9.10.04 | 0.000 | 78.810 | Const. of Roads / w | 100% | 68.095 | 10.715 | 0.000 | 0.000 | 0.000 | 10.715 | 0.000 | 10.715 | 0.000 | 0.000 | 0.000 |
| 1020 | 31 | Const. of Roads of Ring road Hujra Shah Muqeem L=13.24 Km | Okara | Approved 20.5.05 | 0.000 | 94.477 | Const. of Roads of | 100% | 57.000 | 37.477 | 0.000 | 0.000 | 0.000 | 37.477 | 0.000 | 37.477 | 0.000 | 0.000 | 0.000 |

296
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 |
|----------|----------|---|--------------------|-------------------------|----------------|----------|--|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1021 | 32 | W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40). (I) Gujranwala L=47.50 Kms (II) Gujrat L= 15.50 KM | GRW | Approved 05-05-04 | 0.000 | 226.416 | Road work 20' to 24' , Bridges & Culverts. | 10% | 58.260 | 23.000 | 0.000 | 0.000 | 0.000 | 23.000 | 0.000 | 23.000 | 45.000 | 100.156 | 0.000 |
| 1022 | 33 | W/I of road from Sadhoke to Baigpur road (L = 22.50 Kms) in Distt: Gujranwala. | GRW | Approved 09-04-05 | 0.000 | 99.476 | Road work 10' to 24' , Bridges & Culverts. | 100% | 62.300 | 37.176 | 0.000 | 0.000 | 0.000 | 37.176 | 0.000 | 37.176 | 0.000 | 0.000 | 0.000 |
| 1023 | 34 | W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad. | HFD | Approved 28-9-04 | 0.000 | 191.592 | Road work 10' to 24' , Bridges & Culverts. | 16% | 101.600 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 40.000 | 19.992 | 0.000 |
| 1024 | 35 | W/I of Hafizabad - Vanike road Km No. 0/00 to 18/50 = 18.50 Kms. | HFD | Approved 04-10-04 | 0.000 | 107.903 | Road work, Bridges & Culverts. | 100% | 72.000 | 35.903 | 0.000 | 0.000 | 0.000 | 35.903 | 0.000 | 35.903 | 0.000 | 0.000 | 0.000 |
| 1025 | 36 | Construction of Ch. Zahoor Ellahi Shaheed Bridge over River Chenab at Shahbazpur. | Gujrat | Approved 24.8.05 | 0.000 | 1131.938 | Const. of Roads Of bridge I/c approaches | 17% | 10.000 | 190.000 | 0.000 | 0.000 | 0.000 | 190.000 | 0.000 | 190.000 | 100.000 | 200.000 | 631.938 |
| 1026 | 37 | Dualization of Kharian Dinga road. Length = 29.10 Kms in District Gujrat. | Gujrat | Approved 26.5.04 | 0.000 | 242.751 | Dualization 2 Lane of road with carpeted | 100% | 210.832 | 31.919 | 0.000 | 0.000 | 0.000 | 31.919 | 0.000 | 31.919 | 0.000 | 0.000 | 0.000 |
| 1027 | 38 | W/I of Rasul Head works to Sarai Alamgir along UJC L=31.5 Km | Gujrat | Approved 29.3.06 | 0.000 | 122.225 | W/I of road | 100% | 97.401 | 24.824 | 0.000 | 0.000 | 0.000 | 24.824 | 0.000 | 24.824 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|---|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1028 | 39 | Widening Improvement of road from Sarai Alamgir to Khohar via Khambi, Bhalwal Gharbi Tehsil Sarai Alamgir in District Gujrat (L = 13.30 Kms). | Gujrat | Approved 4.10.04 | 0.000 | 104.649 | W/I of road l/c bridges | 19% | 32.900 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 25.000 | 26.749 | 0.000 |
| 1029 | 40 | Widening/ Improvement of Lala Musa Dinga road length = 22.37 Kms. | Gujrat | Approved 9.10.04 | 0.000 | 93.645 | W/I of road | 16% | 45.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 20.000 | 13.645 | 0.000 |
| 1030 | 41 | W/I Kunjha to Dinga road L=18.23Km. | Gujrat | Approved 14-9-04 | 0.000 | 59.959 | W/I of road from 10' to 20' | 100% | 48.959 | 11.000 | 0.000 | 0.000 | 0.000 | 11.000 | 0.000 | 11.000 | 0.000 | 0.000 | 0.000 |
| 1031 | 42 | W/I of Kharian to Kotla via Bhadar L=15 Km | Gujrat | Approved 14.9.04 | 0.000 | 48.159 | W/I of road from 10' to 20' | 100% | 48.159 | 0.010 | 0.000 | 0.000 | 0.000 | 0.010 | 0.000 | 0.010 | 0.000 | 0.000 | 0.000 |
| 1032 | 43 | W/I of Gujrat Bhimber Road L=38 Km | Gujrat | Approved 12.10.04 | 0.000 | 103.000 | W/I of road from 20' to 24' | 100% | 102.334 | 0.666 | 0.000 | 0.000 | 0.000 | 0.666 | 0.000 | 0.666 | 0.000 | 0.000 | 0.000 |
| 1033 | 44 | W/I of road from Head Jaggu to Head Ali Beg L=10.36 Km. | Gujrat | Approved 14-9-04 | 0.000 | 53.757 | W/I of road from 10' to 20' | 100% | 26.000 | 27.757 | 0.000 | 0.000 | 0.000 | 27.757 | 0.000 | 27.757 | 0.000 | 0.000 | 0.000 |
| 1034 | 45 | Const. of Roads of dual carriageway in Kotla village on Gujrat Bhimber road | Gujrat | Approved 14-9-04 | 0.000 | 47.146 | Construction of 2 Lane dual carriageway | 100% | 41.807 | 5.339 | 0.000 | 0.000 | 0.000 | 5.339 | 0.000 | 5.339 | 0.000 | 0.000 | 0.000 |
| 1035 | 46 | Const. of Roads of Kharian Bye Pass via Doga Punjwarian, Sehna and Bega (Phase-III) L=55 Km. | Gujrat | Approved 14-9-04 | 0.000 | 64.751 | Construction of T.S.T road | 100% | 40.000 | 24.751 | 0.000 | 0.000 | 0.000 | 24.751 | 0.000 | 24.751 | 0.000 | 0.000 | 0.000 |
| 1036 | 47 | Const. of Roads of Bye pass road from Kharian Dinga road to G.T. road Kharian L=4.70 Km. | Gujrat | Approved 14-9-04 | 0.000 | 18.273 | Construction of 24' T.S.T road | 100% | 13.505 | 4.768 | 0.000 | 0.000 | 0.000 | 4.768 | 0.000 | 4.768 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|---|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |  | 17 | 18 | 19 | 20 |
| 1037 | 48 | Improvement of Gujrat Sargodha road including Provision of Footpath and Median (City Portion) | Gujrat | Approved 14-9-04 | 0.000 | 39.631 | construction of T.S.T road with drian cum footpath | 100% | 31.631 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 0.000 | 8.000 | 0.000 | 0.000 | 0.000 |
| 1038 | 49 | Const. of Roads of High level bridge i/c approaches over Jaba Nullah near village Bhag Nagar | Gujrat | Approved 14-9-04 | 0.000 | 30.879 | construction of pile foundation bridge including approaches | 26% | 22.896 | 7.983 | 0.000 | 0.000 | 0.000 | 7.983 | 0.000 | 7.983 | 0.000 | 0.000 | 0.000 |
| 1039 | 50 | Const. of Roads of bridge over Bhimber Nullah village Mararian i/c approach road on Sarai Alamgir Kotla Road L=3.22 Km | Gujrat | Approved 14-9-04 | 0.000 | 71.704 | construction of pile foundation bridge including approaches | 28% | 51.541 | 20.163 | 0.000 | 0.000 | 0.000 | 20.163 | 0.000 | 20.163 | 0.000 | 0.000 | 0.000 |
| 1040 | 51 | Const. of Roads of Gujrat University Bypass L=1.91 Km | Gujrat | Approved 16.1.06 | 0.000 | 10.022 | Construction of 24' road | 100% | 8.127 | 1.895 | 0.000 | 0.000 | 0.000 | 1.895 | 0.000 | 1.895 | 0.000 | 0.000 | 0.000 |
| 1041 | 52 | Construction of bridge over Nullah Bhimber on Old G.T. road in Gujrat City. | Gujrat | Approved 30.4-05 | 0.000 | 83.211 | construction of pile foundation bridge including approaches | 31% | 57.084 | 26.127 | 0.000 | 0.000 | 0.000 | 26.127 | 0.000 | 26.127 | 0.000 | 0.000 | 0.000 |
| 1042 | 53 | W/I of road from Dinga to Samman road via Parianwali i/c Bye-pass at Parianwali. | M.B.DIN | Approved 07-05-04 | 0.000 | 81.303 | W/I of 10' to 20' road | 100% | 75.006 | 6.297 | 0.000 | 0.000 | 0.000 | 6.297 | 0.000 | 6.297 | 0.000 | 0.000 | 0.000 |
| 1043 | 54 | W/I of Gujrat Shadiwal Joklian Phalia Khuttala Sheikhian road (Section from Ranmal to Phalia Km 34.50 to 52.00 L= 17.50 Km. | M.B.DIN | Approved 30-9-04 | 0.000 | 47.327 | W/I of 10' to 20' T.S.T road | 100% | 38.347 | 8.980 | 0.000 | 0.000 | 0.000 | 8.980 | 0.000 | 8.980 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|-------|---------|-------|---------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | 18 | 19 | 20 | | | | | | | |
| 1044 | 55 | Construction of metalled road from Kingra to Zafarwal road i/c Bridge over Deg Nullah. Length = 8.75 KMs. | Sialkot | Approved 11.11.04 | 0.000 | 112.710 | construction of O.H.Bridge pile foundation including approaches | 100% | 82.376 | 30.334 | 0.000 | 0.000 | 0.000 | 30.334 | 0.000 | 30.334 | 0.000 | 0.000 | 0.000 |
| 1045 | 56 | W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian Road (Section Sialkot Wazirabad Road L=5.06 Kms). | Sialkot | Approved 08.08.05 | 0.000 | 117.249 | 2 Lane Dual carriageway | 100% | 73.318 | 43.931 | 0.000 | 0.000 | 0.000 | 43.931 | 0.000 | 43.931 | 0.000 | 0.000 | 0.000 |
| 1046 | 57 | Widening/Improvement of Sialkot Pasrur road (Length=6/50 to 32/40=25.90 Kms) in District Sialkot. | Sialkot | Approved 02.11.05 | 0.000 | 147.393 | W/I of 20' to 24' carpeted road | 100% | 109.902 | 37.491 | 0.000 | 0.000 | 0.000 | 37.491 | 0.000 | 37.491 | 0.000 | 0.000 | 0.000 |
| 1047 | 58 | Construction of road from Sambrial Dry Port to Dhanawali.(L=6 Kms). | Sialkot | Approved 28.09.04 | 0.000 | 172.800 | Construction of carpeted road | 100% | 127.227 | 45.573 | 0.000 | 0.000 | 0.000 | 45.573 | 0.000 | 45.573 | 0.000 | 0.000 | 0.000 |
| 1048 | 59 | Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant). | Sialkot | Approved 18.12.04 | 0.000 | 186.699 | construction of O.H.Bridge pile foundation including approaches | 100% | 118.642 | 68.057 | 0.000 | 0.000 | 0.000 | 68.057 | 0.000 | 68.057 | 0.000 | 0.000 | 0.000 |
| 1049 | 60 | Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cartageway)L=37.00 Kms. | Sialkot | Approved 28.09.04 | 0.000 | 836.082 | construction of 2 Lane dual carriage carpeted including 2 pile foundation bridges. | 100% | 489.632 | 346.450 | 0.000 | 0.000 | 0.000 | 346.450 | 0.000 | 346.450 | 0.000 | 0.000 | 0.000 |
| 1050 | 61 | Up gradation and widening of Sialkot Kingra road. 0/0 to 35/0. | Sialkot | Approved 02.10.04 | 0.000 | 117.550 | W/I of 10' to 20' road | 100% | 65.990 | 51.560 | 0.000 | 0.000 | 0.000 | 51.560 | 0.000 | 51.560 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|---|---------------|--------------------|-----------------------|---------|---------|---------|---------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1051 | 62 | Widening of improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM). | Sialkot | Approved 26.11.05 | 0.000 | 662.219 | W/I of 10' to 24' road | 14% | 11.000 | 95.000 | 0.000 | 0.000 | 0.000 | 95.000 | 0.000 | 95.000 | 100.000 | 186.299 | 269.920 |
| 1052 | 63 | Construction of Shakargarh Bypass (Length 7.43Kms) (District Narowal). | Narowal | Approved 17.01.05 | 0.000 | 79.181 | Construction of T.S.T road | 100% | 77.996 | 1.185 | 0.000 | 0.000 | 0.000 | 1.185 | 0.000 | 1.185 | 0.000 | 0.000 | 0.000 |
| 1053 | 64 | W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal). | Narowal | Approved 14.09.04 | 0.000 | 45.701 | W/I of 10' to 20' road | 100% | 34.876 | 10.825 | 0.000 | 0.000 | 0.000 | 10.825 | 0.000 | 10.825 | 0.000 | 0.000 | 0.000 |
| 1054 | 65 | Const. of Roads of road from village Zahidpur (Johdpur) to Kanjrur via Lalu Kot Nangle L=4.42 Km | Narowal | Approved 14.9.04 | 0.000 | 46.697 | construction of 12' road including pile foundation bridge | 100% | 41.696 | 5.001 | 0.000 | 0.000 | 0.000 | 5.001 | 0.000 | 5.001 | 0.000 | 0.000 | 0.000 |
| 1055 | 66 | Construction of road from Norar to Ferozpur via Dheepoke Dholan etc & bridge near Sarjal on Maryal Dhelra road Zafarwal(L=12.93 Kms). | Narowal | Approved 14.09.04 | 0.000 | 48.806 | construction of 12' road including pile foundation bridge | 100% | 45.873 | 2.933 | 0.000 | 0.000 | 0.000 | 2.933 | 0.000 | 2.933 | 0.000 | 0.000 | 0.000 |
| 1056 | 67 | Const. of Bridge near Village Sarjal(Gargal) on Maryal Dehlra road alongwith approaches, in District Narowal | Narowal | Approved 22.02.05 | 0.000 | 9.678 | construction of pile foundation bridge with approaches | 100% | 7.718 | 1.960 | 0.000 | 0.000 | 0.000 | 1.960 | 0.000 | 1.960 | 0.000 | 0.000 | 0.000 |
| 1057 | 68 | Const. of road from Mouza Harbance Pura to Kakial via Barra Pind i/c Bridge over Nallah L=8.30 kms | Narowal | Approved 17.11.05 | 0.000 | 45.011 | Construction of 10' wide including approached bridge | 100% | 31.830 | 13.181 | 0.000 | 0.000 | 0.000 | 13.181 | 0.000 | 13.181 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1058 | 69 | Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70). | Narowal | Approved 04.10.04 | 0.000 | 413.503 | Construction of 24' Road along with treated shoulder | 5% | 126.856 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 66.000 | 200.647 | 0.000 |
| 1059 | 70 | W/I of Rawalpindi Lihtrar Kotli Sattain road Km No. 23 to 64 L=41 Km | R' Pindi | Approved 3.6.04 | 0.000 | 94.058 | W/I 10' to 20' T.S.T road | 100% | 91.035 | 3.023 | 0.000 | 0.000 | 0.000 | 3.023 | 0.000 | 3.023 | 0.000 | 0.000 | 0.000 |
| 1060 | 71 | Const. of Roads of additional bridge at Salgaran on Rawalpindi Murree Kashmir Road | R' Pindi | Approved 21.6.05 | 0.000 | 35.244 | Construction of pile foundation bridge with approaches | 100% | 29.044 | 6.200 | 0.000 | 0.000 | 0.000 | 6.200 | 0.000 | 6.200 | 0.000 | 0.000 | 0.000 |
| 1061 | 72 | W/I of Kahuta Punjab Azad Pattan Road KM 60/0 to 69/0, Length = 9.00 Kms | R' Pindi | Approved 06-12-03 | 0.000 | 141.043 | W/I of road | 100% | 115.996 | 25.047 | 0.000 | 0.000 | 0.000 | 25.047 | 0.000 | 25.047 | 0.000 | 0.000 | 0.000 |
| 1062 | 73 | Construction of Road HMC to Khanpur Road, Length = 2.25 Kms. | R' Pindi | Approved 14-12-05 | 0.000 | 35.528 | Construction of new road alongwith Bridge over Kass. | 100% | 26.263 | 9.265 | 0.000 | 0.000 | 0.000 | 9.265 | 0.000 | 9.265 | 0.000 | 0.000 | 0.000 |
| 1063 | 74 | W/I of Main Karor Road, Tehshil Kotli Sattian, District Rawalpindi, L = 36.70 Kms. | R' Pindi | Approved 12-10-04 | 0.000 | 236.984 | W / I of road alongwith Bridge over Soan Nullah. | 13% | 129.156 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 40.000 | 37.828 | 0.000 |
| 1064 | 75 | Chief Minister's Development Package for Murree Phase-II. | R' Pindi | Approved | 0.000 | 76.323 | Const: Road work | 100% | 40.000 | 36.323 | 0.000 | 0.000 | 0.000 | 36.323 | 0.000 | 36.323 | 0.000 | 0.000 | 0.000 |
| 1065 | 76 | Improvement of road from Golf Hotel to Aliot in Murree L=4.36 Km | R' Pindi | Approved | 0.000 | 15.832 | T.S.T road | 100% | 15.832 | 0.010 | 0.000 | 0.000 | 0.000 | 0.010 | 0.000 | 0.010 | 0.000 | 0.000 | 0.000 |
| 1066 | 77 | Construction of Road from Soon to Azad Pattan via Baroi, Length = 12.50 Kms. | R' Pindi | Approved 29-04-05 | 0.000 | 98.633 | Const: of 24' wide road with allied structures. | 100% | 52.000 | 46.633 | 0.000 | 0.000 | 0.000 | 46.633 | 0.000 | 46.633 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|---------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1067 | 78 | Construction of Bridge Soroba near village Soroba. | R' Pindi | Approved 14-05-25 | 0.000 | 98.715 | Construction of pile foundation bridge with approaches | 20% | 1.197 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 25.000 | 52.518 | 0.000 |
| 1068 | 79 | Feasibility Study to resolve traffic problems of Marrir Hassan Chowk to Raja Bazar Turning Road, Rawalpindi (PC-II). | R' Pindi | Approved 8.10.05 | 0.000 | 9.000 | Feasibility study of Marrir Chowk to resolve traffic problems. | 100% | 0.000 | 9.000 | 0.000 | 0.000 | 0.000 | 9.000 | 0.000 | 9.000 | 0.000 | 0.000 | 0.000 |
| 1069 | 80 | Up-gradation / Dualization of T.H.A.T Road from District Court Chowk to Kamra Intersection L = 5.15 Km. | Attock | Approved 30.11.05 | 0.000 | 82.242 | Dualization of roads with footpath & widening of over Head Bridge on Railway Line. | 100% | 70.634 | 11.608 | 0.000 | 0.000 | 0.000 | 11.608 | 0.000 | 11.608 | 0.000 | 0.000 | 0.000 |
| 1070 | 81 | W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock. | Rawalpindi / Attock | Approved 28-08-04 | 0.000 | 176.082 | W / I & Construction of 12' to 24' road alongwith a Bridge over Sill Nullah. | 100% | 96.952 | 79.130 | 0.000 | 0.000 | 0.000 | 79.130 | 0.000 | 79.130 | 0.000 | 0.000 | 0.000 |
| 1071 | 82 | Widening / Improvemtn of Choi Bagh Neelab Sojanda Batta road Length = 19.50 Km. | Attock | Approved 25-09-04 | 0.000 | 92.130 | Widening of 10' to 20' road. | 100% | 78.000 | 14.130 | 0.000 | 0.000 | 0.000 | 14.130 | 0.000 | 14.130 | 0.000 | 0.000 | 0.000 |
| 1072 | 83 | Construction of link road from Kamrial to Dhok Gunja i/c link to Sawal Length = 7.07 Km. | Attock | Approved 03-09-05 | 0.000 | 27.886 | Const: of 24' wide road with allied structures. | 100% | 24.498 | 3.388 | 0.000 | 0.000 | 0.000 | 3.388 | 0.000 | 3.388 | 0.000 | 0.000 | 0.000 |
| 1073 | 84 | W/I of Pind Dadan Khan Jhelum road L=20 Km | Jhelum | Approved 6.12.03 | 0.000 | 59.072 | W/I of 12' to 24' road | 100% | 60.041 | 0.010 | 0.000 | 0.000 | 0.000 | 0.010 | 0.000 | 0.010 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|---|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1074 | 85 | Const: of road from Dhoke Awan to Chappar Syedan, Tehsil Sohawa District Jhelum Length = 12.90 Km | Jhelum | Approved 30-11-04 | 0.000 | 95.268 | Const: of 24' road with allied structures & Bridge over Neeli Kahan. | 21% | 48.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 27.268 | 0.000 | 0.000 |
| 1075 | 86 | Const: of high level Bridge over Bunnah Nullah on Dhoke Amrila Shah Jhanda road Km 17, Tehsil Sohawa District Jhelum | Jhelum | Approved 14-09-04 | 0.000 | 43.034 | Construction of pile foundation bridge alongwith approaches | 98% | 0.834 | 42.200 | 0.000 | 0.000 | 0.000 | 42.200 | 0.000 | 42.200 | 0.000 | 0.000 | 0.000 |
| 1076 | 87 | Construction of high level Bridge over Ankar Nullah i/c re-alignment of approach road on Ckakwal Talagang Mianwali Road | Jhelum | Approved 11-05-05 | 0.000 | 77.276 | Construction of pile foundation bridge alongwith approaches | 100% | 60.000 | 17.276 | 0.000 | 0.000 | 0.000 | 17.276 | 0.000 | 17.276 | 0.000 | 0.000 | 0.000 |
| 1077 | 88 | Const. of Roads of road from kaura to kot katcha L=7 Km | Jhelum | Approved 11-05-05 | 0.000 | 24.517 | Const. of Roads of 12' wide road | 100% | 19.514 | 5.003 | 0.000 | 0.000 | 0.000 | 5.003 | 0.000 | 5.003 | 0.000 | 0.000 | 0.000 |
| 1078 | 89 | Widening/ Improvement of road from Chakwal to Balksar interchange length = 18 Km District Chakwal | Jhelum | Approved 19-12-05 | 0.000 | 245.863 | W / I of 20' to 24' road alongwith Bridges over Nullahas. | 26% | 20.000 | 65.000 | 0.000 | 0.000 | 0.000 | 65.000 | 0.000 | 65.000 | 50.000 | 110.863 | 0.000 |
| 1079 | 90 | Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km | Chakwal | Approved 02-04-05 | 0.000 | 932.752 | W / I of 20' to 24' road alongwith treated shoulders and construction of Bridges. | 25% | 330.700 | 230.000 | 0.000 | 0.000 | 0.000 | 230.000 | 0.000 | 230.000 | 100.000 | 272.052 | 0.000 |
| 1080 | 91 | Widening/ Improvement of Sohawa Chakwal Talagang Mianwali road from Terhada to District boundary Chakwal length = 22.00 Km District Chakwal | Chakwal | Approved 19-12-05 | 0.000 | 325.129 | W / I of 20' to 24' road alongwith Bridges over Nullahas. | 37% | 50.000 | 120.000 | 0.000 | 0.000 | 0.000 | 120.000 | 0.000 | 120.000 | 100.000 | 55.129 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------------------|----------------------------|----------------|---------|---|---------------|-----------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1081 | 92 | Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad to Jaranwala Km 103.00 to Km 126.70), Length: 23.70 Km. | Faisalabad | Approved 12-09-05 | 0.000 | 490.930 | Dualization 2 Lane 24' carpeted + 4' treated shoulders | 16% | 223.117 | 80.029 | 0.000 | 0.000 | 0.000 | 80.029 | 0.000 | 80.029 | 50.000 | 137.784 | 0.000 |
| 1082 | 93 | Const. of Roads of Additional Over Head Bridge at Jhal Khana F/abad City i/c Service road | Faisalabad | Approved 11-05-04 | 0.000 | 426.000 | Bridge 24' Carpetted | 10% | 259.354 | 43.000 | 0.000 | 0.000 | 0.000 | 43.000 | 0.000 | 43.000 | 50.000 | 73.646 | 0.000 |
| 1083 | 94 | W/I of Chiniot Shahkot via Chak Jhumra Road, (L = 51.98 KM) | Faisalabad/ Jhang | Approved 08-05-04 | 0.000 | 215.767 | W/I 10', 12' to 24'+TST | 100% | 163.000 | 52.767 | 0.000 | 0.000 | 0.000 | 52.767 | 0.000 | 52.767 | 0.000 | 0.000 | 0.000 |
| 1084 | 95 | Widening of road form Khurrianwala to Motorway Interchange via Sahianwala, Length: 19.91 Km. | Faisalabad | Approved 06-12-03 | 0.000 | 48.590 | W/I 10', 12' to 24'+TST | 100% | 44.280 | 4.310 | 0.000 | 0.000 | 0.000 | 4.310 | 0.000 | 4.310 | 0.000 | 0.000 | 0.000 |
| 1085 | 96 | W/I of Shahkot to Chiniot Pindi Bhattian road via Salarwala Bherenwala Bangalow, L=39.59 Km. | Faisalabad | Approved 25-05-05 | 0.000 | 79.949 | W/I 10' to 20' | 100% | 77.000 | 2.949 | 0.000 | 0.000 | 0.000 | 2.949 | 0.000 | 2.949 | 0.000 | 0.000 | 0.000 |
| 1086 | 97 | Construction of Summandri By-Pass Road, Length: 14.50 Km. | Faisalabad | Approved 12-10-04 | 0.000 | 205.561 | Const. of Roads 24' Carptd. | 100% | 141.579 | 63.982 | 0.000 | 0.000 | 0.000 | 63.982 | 0.000 | 63.982 | 0.000 | 0.000 | 0.000 |
| 1087 | 98 | Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km. | Faisalabad | Approved 12-09-05 | 0.000 | 393.384 | Dualization 2 Lane 24' carpeted with 4' treated shoulders | 10% | 268.199 | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 50.000 | 35.185 | 0.000 |

305
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|---|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1088 | 99 | Dualization of Faisalabad - Satiana Road upot By-Pass from Km 6.40 to Km 13.80, L=7.40 Km. | Faisalabad | Approved 06-10-04 | 0.000 | 108.410 | Dualization 2 Lane 24' carpeted | 100% | 95.000 | 13.410 | 0.000 | 0.000 | 0.000 | 13.410 | 0.000 | 13.410 | 0.000 | 0.000 | 0.000 |
| 1089 | 100 | W/I of Nankana Jaranwala Road upto Panjpulla (Jagattan) including Bridges. L=22.43 Km. | Faisalabad | Approved 14-09-04 | 0.000 | 82.256 | W/I 12' to 20'+TST | 100% | 60.000 | 22.256 | 0.000 | 0.000 | 0.000 | 22.256 | 0.000 | 22.256 | 0.000 | 0.000 | 0.000 |
| 1090 | 101 | W/I of Jaranwala to Shahkot Road. L=27.76 Km | Faisalabad | Approved 14-09-04 | 0.000 | 97.419 | W/I 12' to 24'+TST | 100% | 59.000 | 38.419 | 0.000 | 0.000 | 0.000 | 38.419 | 0.000 | 38.419 | 0.000 | 0.000 | 0.000 |
| 1091 | 102 | Const. of Roads of Satiana Bye-Pass road from Jaranwala road to Tandilanwala road, Length 1.75 Km. | Faisalabad | Approved 11-05-05 | 0.000 | 8.730 | 2 lane 24' wide with carpeting & treated shoulders | 100% | 0.000 | 8.730 | 0.000 | 0.000 | 0.000 | 8.730 | 0.000 | 8.730 | 0.000 | 0.000 | 0.000 |
| 1092 | 103 | Dualization of road from Khurrianwala to Sahianwala Interchange, L=20.10 Kms. | F/abad | Approved 12-10-05 | 0.000 | 402.842 | Dualization 2 Lane 24' carpeted with 3', 4' treated shoulders | 9% | 4.000 | 35.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 35.000 | 35.000 | 328.842 | 0.000 |
| 1093 | 104 | W/I of Pansra - Bhawana Road, (L = 29.86 Km) | Jhang | Approved 01-10-03 | 0.000 | 70.800 | W/I 10', 12' to 20'+TST | 100% | 57.891 | 12.909 | 0.000 | 0.000 | 0.000 | 12.909 | 0.000 | 12.909 | 0.000 | 0.000 | 0.000 |
| 1094 | 105 | Construction of By-Pass at Road from Reclamation farm to Tagram Thal Ahmed pur Sial, Length: 6.71 Km. | Jhang | Approved 10-09-04 | 0.000 | 40.161 | Const. of Roads& W/I 10' to 24' with TST | 100% | 32.795 | 7.366 | 0.000 | 0.000 | 0.000 | 7.366 | 0.000 | 7.366 | 0.000 | 0.000 | 0.000 |
| 1095 | 106 | Const. of Roads of road from Link road Chak No. 264 to Khalidabad to Chenab College. (Chiniot road). L=5.61 Km. | Jhang | Approved 11-09-04 | 0.000 | 9.070 | Const. of Roads 10' with TST | 100% | 7.671 | 1.399 | 0.000 | 0.000 | 0.000 | 1.399 | 0.000 | 1.399 | 0.000 | 0.000 | 0.000 |

306
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|---|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1096 | 107 | Const. of Roads of road from Chak Mochiwala Chak 214 to Chak 181 Khichian Gharbi to Chak Chak 181 Sharki to Chak 256 Faisalabad road. L=8.50 Km. | Jhang | Approved 25-09-04 | 0.000 | 14.558 | Const. of Roads 10' with TST | 100% | 11.000 | 3.558 | 0.000 | 0.000 | 0.000 | 3.558 | 0.000 | 3.558 | 0.000 | 0.000 | 0.000 |
| 1097 | 108 | Const. of Roads of road from Gojra road to Chak No. 177 to Chak No. 176 to Dijkot Drain to Dera Dr. Muhammad Ashfaq. | T.T.Singh | Approved 10-12-04 | 0.000 | 10.176 | Const. of Roads 10' with TST | 100% | 9.176 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1098 | 109 | Const. of Roads of road from Dera Mali Marth to Chak 447 to Chak 451 to Chak 452 to Chak 454 to Chak 456 to Gojra Road -Chak 454 to Ghosia Colony to Chak 268. L=16.40 Km. | T.T.Singh | Approved 25-09-04 | 0.000 | 28.709 | Const. of Roads 10' with TST | 100% | 21.891 | 6.818 | 0.000 | 0.000 | 0.000 | 6.818 | 0.000 | 6.818 | 0.000 | 0.000 | 0.000 |
| 1099 | 110 | Strengthen / Improvement of Gojra - T.T.Singh Road, L = 26.00 Km. | T.T.Singh | Approved 28-09-04 | 0.000 | 166.430 | W/I 20' to 24' carpeted with 3' treated shoulders | 100% | 75.000 | 91.430 | 0.000 | 0.000 | 0.000 | 91.430 | 0.000 | 91.430 | 0.000 | 0.000 | 0.000 |
| 1100 | 111 | Construcion of Kamalia By-Pass Road, Length: 10.50 Km | T.T.Singh | Approved 14-09-04 | 0.000 | 88.216 | Const. of Roads 24' with TST | 100% | 86.000 | 2.216 | 0.000 | 0.000 | 0.000 | 2.216 | 0.000 | 2.216 | 0.000 | 0.000 | 0.000 |
| 1101 | 112 | Construction of boat bridge on River Ravi at Kamalia Harappa road. | T.T.Singh | Approved 10-05-05 | 0.000 | 25.002 | Bridge 10' with TST | 100% | 23.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 1102 | 113 | Widening and Improvement of remaining part of Kamalia - Pir Mahal-Shorkot Road. L=19.72 Km. | T.T. Singh | Approved 14-09-04 | 0.000 | 77.282 | W/I 12' to 24' with TST | 100% | 66.298 | 10.984 | 0.000 | 0.000 | 0.000 | 10.984 | 0.000 | 10.984 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1103 | 114 | W/I of 20 KM Section from Mal Fatyana to Chak No. 718/ GB of Sandlianwali to Harrapa via Kamalia. Length 20.0 Km. | T.T. Singh | Approved 08-02-05 | 0.000 | 70.784 | W/I 10', 20' to 24' with TST | 100% | 65.000 | 5.784 | 0.000 | 0.000 | 0.000 | 5.784 | 0.000 | 5.784 | 0.000 | 0.000 | 0.000 |
| 1104 | 115 | W/I of T.T. Singh Khikha Road. L=9.50 Km. | T.T. Singh | Approved 14-09-04 | 0.000 | 38.499 | W/I 10' to 24' with TST | 100% | 29.000 | 9.499 | 0.000 | 0.000 | 0.000 | 9.499 | 0.000 | 9.499 | 0.000 | 0.000 | 0.000 |
| 1105 | 116 | W/I of Nazir Shaheed Road T.T. Singh – Khumanawala Road. L=22.80 Km. | T.T. Singh | Approved 25-09-04 | 0.000 | 82.668 | W/I 10' to 24' with TST | 100% | 78.809 | 3.859 | 0.000 | 0.000 | 0.000 | 3.859 | 0.000 | 3.859 | 0.000 | 0.000 | 0.000 |
| 1106 | 117 | W/I of T.T. Singh Akalwala Road upto District Boundary T.T. Singh. L=9.50 Km. | T.T. Singh | Approved 14-09-04 | 0.000 | 27.628 | W/I 10', 12' to 20' with TST | 100% | 24.877 | 2.751 | 0.000 | 0.000 | 0.000 | 2.751 | 0.000 | 2.751 | 0.000 | 0.000 | 0.000 |
| 1107 | 118 | W/I of Lahore Sargodha-Khushab-Mianwali Road (Section km 222.25 to 267.35 from Jauhrabad to District Boundry Khushab) L=45.12 km. | Khushab | Approved 28-09-04 | 0.000 | 330.342 | W/I 20' to 24' carpeted | 100% | 193.000 | 137.342 | 0.000 | 0.000 | 0.000 | 137.342 | 0.000 | 137.342 | 0.000 | 0.000 | 0.000 |
| 1108 | 119 | Widening and Improvement of Khushab-Girote Road. L=25.07 Km. | Khushab | Approved 14-09-04 | 0.000 | 85.736 | W/I 10' to 24' with TST | 100% | 81.806 | 3.930 | 0.000 | 0.000 | 0.000 | 3.930 | 0.000 | 3.930 | 0.000 | 0.000 | 0.000 |
| 1109 | 120 | W/I of Noorpur Thal to District Boundary Bhakkar. L=24.14 Km. | Khushab | Approved 14-09-04 | 0.000 | 64.935 | W/I 10' to 20' with TST | 100% | 59.817 | 5.118 | 0.000 | 0.000 | 0.000 | 5.118 | 0.000 | 5.118 | 0.000 | 0.000 | 0.000 |
| 1110 | 121 | Construction of road from Choha Chusu to Ghatti Union Council Warcha. L=3.75 Km. | Khushab | Approved 11-05-05 | 0.000 | 6.274 | Const. of Roads 10' with TST | 100% | 1.985 | 4.289 | 0.000 | 0.000 | 0.000 | 4.289 | 0.000 | 4.289 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|-------------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1111 | 122 | Const. of Roads of road from Chak No. 29/SB Bangtanwala road to Sargodha, Talibwala road near Chak No. 84/SB via Chak No. 29/SB, Chak No. 28/SB, Length: 13.28 Km. | Sargodha | Approved 14-09-04 | 0.000 | 9.107 | Const. of Roads 10' with TST | 100% | 5.000 | 4.107 | 0.000 | 0.000 | 0.000 | 4.107 | 0.000 | 4.107 | 0.000 | 0.000 | 0.000 |
| 1112 | 123 | W/I of road starting from Noori Gate to Sillanwali. L=33.50 Km. | Sargodha | Approved 28-09-04 | 0.000 | 138.949 | W/I 15', 18' to 24' with TST | 100% | 117.000 | 21.949 | 0.000 | 0.000 | 0.000 | 21.949 | 0.000 | 21.949 | 0.000 | 0.000 | 0.000 |
| 1113 | 124 | W/I of Sargodha - Salam Interchange via Bhalwal Ajnala road. L=41.0 Km. | Sargodha | Approved 08-05-04 | 0.000 | 337.390 | W/I 20' to 24' carpeted | 10% | 98.626 | 35.423 | 0.000 | 0.000 | 0.000 | 35.423 | 0.000 | 35.423 | 50.000 | 153.341 | 0.000 |
| 1114 | 125 | W/I of Mitha Lak to Kotmoman Interchange along Minor. L=32.60 Km. | Sargodha | Approved 12-10-04 | 0.000 | 115.906 | W/I 10' to 24' with TST | 100% | 50.000 | 65.906 | 0.000 | 0.000 | 0.000 | 65.906 | 0.000 | 65.906 | 0.000 | 0.000 | 0.000 |
| 1115 | 126 | W/I of road from Kot Moman to Village Mela. L=10.61 Km. | Sargodha | Approved 14-09-04 | 0.000 | 30.635 | W/I 10' to 20' with TST | 100% | 22.890 | 7.745 | 0.000 | 0.000 | 0.000 | 7.745 | 0.000 | 7.745 | 0.000 | 0.000 | 0.000 |
| 1116 | 127 | Const. of Roads of metalled road from Uppi to Abdal through Gulshab Pura in Tehsil Bhalwal, L=12.08 Km. | Sargodha | Approved 14-09-04 | 0.000 | 24.286 | Const. of Roads 12' to 20' with TST | 100% | 14.286 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 1117 | 128 | W/I of Sillanwali Jhumara via Shah Nikdar road, L=35.10 km. | Sargodha | Approved 05-01-05 | 0.000 | 84.480 | W/I 10', 12' to 24' with TST | 100% | 79.271 | 5.209 | 0.000 | 0.000 | 0.000 | 5.209 | 0.000 | 5.209 | 0.000 | 0.000 | 0.000 |
| 1118 | 129 | W/I of road from Bhaghtanwala (23 ASB to Chak No. 29/SB upto 29 Jhal), L=12.86 Km (section Km 6.00 to 12.86 = 6.86 Km). | Sargodha | Approved 09-03-05 | 0.000 | 56.971 | W/I 10' to 24' with TST | 100% | 26.531 | 30.440 | 0.000 | 0.000 | 0.000 | 30.440 | 0.000 | 30.440 | 0.000 | 0.000 | 0.000 |

309
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|--|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total |  |  |  |  | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1119 | 130 | W/I of Lalowala Bungalow to Chak No. 58/SB Barrier connecting Faisalabad. L=25.80 Km. | Sargodha | Approved 09-04-05 | 0.000 | 92.402 | W/I 10' to 24' with TST | 22% | 16.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 56.402 | 0.000 | 0.000 |
| 1120 | 131 | Const. of metalled road Dullewala road to Janju Sharif via Chadram Nohawa, Length 15.36 Km. | Bhakkar | Approved 15-09-05 | 0.000 | 31.380 | Const. of Roads 12' with TST | 100% | 26.301 | 5.079 | 0.000 | 0.000 | 0.000 | 5.079 | 0.000 | 5.079 | 0.000 | 0.000 | 0.000 |
| 1121 | 132 | W/I of Khushab-Mianwali road (Section km 267.37 to 298.00 = 30.52 Km. | Mianwali | Approved | 0.000 | 129.583 | W/I 10' to 24' with TST | 100% | 123.692 | 5.891 | 0.00 | 0.000 | 0.000 | 5.891 | 0.000 | 5.891 | 0.000 | 0.000 | 0.000 |
| 1122 | 133 | W/I of SCTM road from Chakwal District Boundary to Mianwali, L=40.00 Kms. | Mianwali | Approved 26-11-05 | 0.000 | 712.217 | W/I 20' to 24' carpeted + 4' treated shoulders | 14% | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 100.000 | 110.351 | 400.217 | 1.649 |
| 1123 | 134 | W/I of Dehli-Multan Road Section Arifwala to Gagoo from Km 514.50 to 537.13 = 22.63 km. | Pakpattan | Approved 04-06-04 | 0.000 | 164.916 | W/I 20'-04' +Tst 4' treated shoulder | 100% | 58.000 | 106.916 | 0.000 | 0.000 | 0.000 | 106.916 | 0.000 | 106.916 | 0.000 | 0.000 | 0.000 |
| 1124 | 135 | Construction of bridge on Pakpattan Canal near Jamal Chowk on Sahiwal - Pakpattan Road in Km 45, District Pakpattan. | Pakpattan | Approved 14-09-04 | 0.000 | 14.089 | Bridge 190' Long 30' wide with approaches 24' wide | 100% | 11.689 | 2.400 | 0.000 | 0.000 | 0.000 | 2.400 | 0.000 | 2.400 | 0.000 | 0.000 | 0.000 |
| 1125 | 136 | Construction of bridge on Pakpattan Canal near Rakh (link road) from Dehli Multan Road Km 478 to Pakpattan City. | Pakpattan | Approved 14-09-04 | 0.000 | 14.112 | Bridge 190' Long 30'Wide with approaches 24' wide | 100% | 8.312 | 5.800 | 0.000 | 0.000 | 0.000 | 5.800 | 0.000 | 5.800 | 0.000 | 0.000 | 0.000 |

310
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------------------|----------------------------|----------------|---------|--|---------------|-----------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1126 | 137 | Construction of bridge on Khaddar Canal near Shamlat on Pakpattan – Pir Ghani Road (District Road) in District Pakpattan. | Pakpattan | Approved 14-09-04 | 0.000 | 7.258 | Bridge 85' Long 30'Wide with approches 24' wide | 100% | 4.278 | 2.980 | 0.000 | 0.000 | 0.000 | 2.980 | 0.000 | 2.980 | 0.000 | 0.000 | 0.000 |
| 1127 | 138 | Construction of bridge on Khaddar Canal at Mochipura on Pakpattan – Minchanabad Road, District Pakpattan. | Pakpattan | Approved 14-09-04 | 0.000 | 7.566 | Bridge 90' Long 30'Wide with approches 24' wide | 100% | 5.360 | 2.206 | 0.000 | 0.000 | 0.000 | 2.206 | 0.000 | 2.206 | 0.000 | 0.000 | 0.000 |
| 1128 | 139 | Construction of bridge on Khaddar Canal at Malikpur – Hotta Road in District Pakpattan. | Pakpattan | Approved 14-09-04 | 0.000 | 10.154 | Bridge 70' Long 30'Wide with approches 24' wide | 100% | 0.100 | 10.054 | 0.000 | 0.000 | 0.000 | 10.054 | 0.000 | 10.054 | 0.000 | 0.000 | 0.000 |
| 1129 | 140 | W/I metalled road from residence of Pir Mazhar Chishti to Bailee Bilwar, Thana Ahmed Yar Road, Tehsil Arifwala. L=20.10 Km. | Pakpattan | Approved 14-09-04 | 0.000 | 60.965 | W/I 10' to 20' + TST | 100% | 33.665 | 27.300 | 0.000 | 0.000 | 0.000 | 27.300 | 0.000 | 27.300 | 0.000 | 0.000 | 0.000 |
| 1130 | 141 | Const. of Roads of Link Road from Chak No. 107/D (Chowk Kareem Dad) to Chak No. 103/D. L=3.20 Km. | Pakpattan | Approved 14-09-04 | 0.000 | 5.002 | Const. of Roads 10' with TST | 100% | 1.135 | 3.867 | 0.000 | 0.000 | 0.000 | 3.867 | 0.000 | 3.867 | 0.000 | 0.000 | 0.000 |
| 1131 | 142 | Const. of Roads of link road from Bye Pass road to Miran Shah. L=9.93 Km. | Pakpattan | Approved 14-09-04 | 0.000 | 21.316 | Const. of Roads 12' with TST | 100% | 5.700 | 15.616 | 0.000 | 0.000 | 0.000 | 15.616 | 0.000 | 15.616 | 0.000 | 0.000 | 0.000 |
| 1132 | 143 | W/I of road from Pakpattan to Shadab Nagar via Pir Ghani, Length: 25.50 Km. | Pakpattan | Approved 24-08-05 | 0.000 | 133.674 | W/I 10'-20' | 15% | 26.100 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 37.574 | 0.000 |

311
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 |
|----------|----------|---|--------------------|-------------------------|----------------|---------|---|---------------|--------------------|-----------------------|---------|---------|---------|---------|-------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | Capital | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1133 | 144 | Const. of Roads of metalled road from 27-GH to Jarala Station via Karonag 14-GH & 10-GH, Length: 23.29 Km in District Khanewal. | Khanewal | Approved 17-01-04 | 0.000 | 30.830 | Const. of Roads 12' with TST | 100% | 27.183 | 3.647 | 0.000 | 0.000 | 0.000 | 3.647 | 0.000 | 3.647 | 0.000 | 0.000 | 0.000 |
| 1134 | 145 | Construcion of Abdul Hakeem By-Pass road, L=3.87 Km. | Khanewal | Approved 24-05-05 | 0.000 | 49.726 | Const. of Roads 24' with TST | 100% | 11.413 | 38.313 | 0.000 | 0.000 | 0.000 | 38.313 | 0.000 | 38.313 | 0.000 | 0.000 | 0.000 |
| 1135 | 146 | W/I of road from Khanewal to Kabirwala. L=10.24 km. | Khanewal | Approved 20-10-04 | 0.000 | 61.664 | W/I 20'-24'+ Carpeted 4' Treated Shoulder | 100% | 44.025 | 17.639 | 0.000 | 0.000 | 0.000 | 17.639 | 0.000 | 17.639 | 0.000 | 0.000 | 0.000 |
| 1136 | 147 | W/I and Raising of road from Kabirwala to Tulamba. L=27.60 km. | Khanewal | Approved 23-06-05 | 0.000 | 90.145 | W/I 10' to 20'+TST | 100% | 41.500 | 48.645 | 0.000 | 0.000 | 0.000 | 48.645 | 0.000 | 48.645 | 0.000 | 0.000 | 0.000 |
| 1137 | 148 | Const. of Roads of metalled road from Niazi Chowk to Chowk Jammal Road. L=6.04 Km. | Khanewal | Approved 14-09-04 | 0.000 | 8.981 | Const. of Roads 10' TST | 100% | 3.391 | 5.590 | 0.000 | 0.000 | 0.000 | 5.590 | 0.000 | 5.590 | 0.000 | 0.000 | 0.000 |
| 1138 | 149 | Const. of Roads of metalled road from Kabirwala - Shorkot road to Sarai Sidhu-Pul Bagar Raod. L=4.94 km. | Khanewal | Approved 30-11-04 | 0.000 | 22.215 | Const. of Roads 12'+TST | 100% | 9.415 | 12.800 | 0.000 | 0.000 | 0.000 | 12.800 | 0.000 | 12.800 | 0.000 | 0.000 | 0.000 |
| 1139 | 150 | W/I of Dehli Multan road Section Burewala to Vehari from Km 558.86 to 587.62 = 28.76 Km. | Vehari | Approved 01-10-04 | 0.000 | 191.557 | W/I 20' to 24' carpeted with 4' treated shoulders | 100% | 112.997 | 78.560 | 0.000 | 0.000 | 0.000 | 78.560 | 0.000 | 78.560 | 0.000 | 0.000 | 0.000 |
| 1140 | 151 | Construction of metalled road from Bridge Khaddar Canal to Bridge Amin Kot Sahuka road. L=10.86 km. | Vehari | Approved 14-09-04 | 0.000 | 24.453 | Const. of Roads 10' with TST | 100% | 7.653 | 16.800 | 0.000 | 0.000 | 0.000 | 16.800 | 0.000 | 16.800 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1141 | 152 | Construction of metalled road from Dallan Bungalow to Mian Pakhi via Chak 178/EB, 168/EB and 160/EB. L=6.60 km. | Vehari | Approved 14-09-04 | 0.000 | 14.712 | Const. of Roads 10' with TST | 100% | 8.892 | 5.820 | 0.000 | 0.000 | 0.000 | 5.820 | 0.000 | 5.820 | 0.000 | 0.000 | 0.000 |
| 1142 | 153 | Construction of metalled road from Chak No. 160/WB to Chak No. 170/WB including Level Crossing. L=2.80 km. | Vehari | Approved 14-09-04 | 0.000 | 10.180 | Const. of Roads 10' with TST | 100% | 9.508 | 0.672 | 0.000 | 0.000 | 0.000 | 0.672 | 0.000 | 0.672 | 0.000 | 0.000 | 0.000 |
| 1143 | 154 | Const. of Roads of metalled road from Tibba Mailsi road at Adda Hari Minor to Mailsi Mitroo road along Hari Minor, L=6.00 Kms. | Vehari | Approved 18-02-05 | 0.000 | 12.439 | Const. of Roads 10' with TST | 100% | 6.060 | 6.379 | 0.000 | 0.000 | 0.000 | 6.379 | 0.000 | 6.379 | 0.000 | 0.000 | 0.000 |
| 1144 | 155 | Const. of Roads of metalled road from Ahmad pur to Mouza Ganwari Balouch, Length:1.00 Km. | Vehari | Approved 25-05-05 | 0.000 | 1.646 | Const. of Roads 10' with TST | 100% | 1.231 | 0.415 | 0.000 | 0.000 | 0.000 | 0.415 | 0.000 | 0.415 | 0.000 | 0.000 | 0.000 |
| 1145 | 156 | Const. of Roads of metalled road from Saar Wala to Mouza Sher Garh, Length: 1.50 Kms. | Vehari | Approved 25-05-05 | 0.000 | 1.821 | Const. of Roads 10' with TST | 100% | 1.100 | 0.721 | 0.000 | 0.000 | 0.000 | 0.721 | 0.000 | 0.721 | 0.000 | 0.000 | 0.000 |
| 1146 | 157 | Const. of Roads of metalled road from Dakota Duniyapur road (Mor Mughal to Chak No. 187/WB via Basti Dall, L= 5.70 Km. | Vehari | Approved 15-02-05 | 0.000 | 8.948 | Const. of Roads 10' with TST | 100% | 7.548 | 1.400 | 0.000 | 0.000 | 0.000 | 1.400 | 0.000 | 1.400 | 0.000 | 0.000 | 0.000 |
| 1147 | 158 | Const. of Roads of metalled road from Basti Maulvi Wah to Chak No. 62/KB, Km 2 to 4, L=2.00 Km. | Vehari | Approved 14-05-05 | 0.000 | 3.476 | Const. of Roads 10' with TST | 100% | 0.000 | 3.476 | 0.000 | 0.000 | 0.000 | 3.476 | 0.000 | 3.476 | 0.000 | 0.000 | 0.000 |

313
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|-----------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1148 | 159 | W/I of Burewala Mian Channu Road (Section Iqbal Nagar to Kamand, Length = 29.35 km. | Sahiwal | Approved 20-10-04 | 0.000 | 79.687 | W/I 10'to 20' with TST | 100% | 58.063 | 21.624 | 0.000 | 0.000 | 0.000 | 21.624 | 0.000 | 21.624 | 0.000 | 0.000 | 0.000 |
| 1149 | 160 | W/I of Road from Bounga Hayat to Sahiwal via Katorwala. L=49.30 Km. | Sahiwal | Approved 12-10-04 | 0.000 | 148.625 | W/I 10'to 24' with TST | 17% | 53.651 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 0.000 | 25.000 | 50.000 | 19.974 | 0.000 |
| 1150 | 161 | W/I of Gamber Noor Shah Road (Okara Cantt). L=17.54 Km. | Sahiwal | Approved 14-09-04 | 0.000 | 80.118 | W/I 10'to 20' with TST | 100% | 45.089 | 35.029 | 0.000 | 0.000 | 0.000 | 35.029 | 0.000 | 35.029 | 0.000 | 0.000 | 0.000 |
| 1151 | 162 | Construction of metalling road from Pull 81/12-L to Chak No. 65/12-L and Pull 65/12-L to Pull 85/12-L Tehsil Municipal Administration Chichawatni, District Sahiwal. L=11.10 Km. | Sahiwal | Approved 14-09-04 | 0.000 | 26.635 | Const. of Roads 12'with TST | 100% | 2.935 | 23.700 | 0.000 | 0.000 | 0.000 | 23.700 | 0.000 | 23.700 | 0.000 | 0.000 | 0.000 |
| 1152 | 163 | W/I of Sher Shah road from Aziz Hotel to Sher Shah Bye Pass. L=16.79 Km. | Multan | Approved 24-08-05 | 0.000 | 251.967 | W/I 2 Lane 24'with TST | 100% | 169.536 | 82.431 | 0.000 | 0.000 | 0.000 | 82.431 | 0.000 | 82.431 | 0.000 | 0.000 | 0.000 |
| 1153 | 164 | W/I of Dehli Multan road from Chowk Maitla to Multan Bus Stand, L=15.00 km. | Multan | Approved 20-10-04 | 0.000 | 89.401 | W/I 20'to24'with TST | 100% | 87.065 | 2.336 | 0.000 | 0.000 | 0.000 | 2.336 | 0.000 | 2.336 | 0.000 | 0.000 | 0.000 |
| 1154 | 165 | W/I of road from Aziz Hotel to Vehari Chowk. L=7.20 Km. | Multan | Approved 23-08-05 | 0.000 | 197.233 | W/I 2 Lane 24'with TST | 100% | 116.744 | 80.489 | 0.000 | 0.000 | 0.000 | 80.489 | 0.000 | 80.489 | 0.000 | 0.000 | 0.000 |
| 1155 | 166 | Const. of Roads of metalled Spur / road from Panjani to Khanpur Qazian Tehsil Shujabad. L=41.60 Km. | Multan | Approved 14-09-04 | 0.000 | 62.441 | Const. of Roads 10'with TST | 100% | 44.642 | 17.799 | 0.000 | 0.000 | 0.000 | 17.799 | 0.000 | 17.799 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|--------------------------------------|---------------|--------------------|-----------------------|---------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | Capital | Revenue | Capital | Revenue | Capital | Revenue | 17 | 18 | 19 | 20 | | | | |
| 1156 | 167 | Construction of metalled road Askariya Colony to Naag Shah Chowk. Length =7.30 Km. | Multan | Approved 15-08-05 | 0.000 | 98.168 | Const. of Roads 2 Lane 24'with TST | 100% | 16.000 | 82.168 | 0.000 | 0.000 | 0.000 | 82.168 | 0.000 | 82.168 | 0.000 | 0.000 | 0.000 |
| 1157 | 168 | W/I of Muzaffargarh Punjnad road section from Rohillanwali to Massoo Shah from Km No. 874.00 to 889.00, L= 15 Kms | M/Garh | Approved 30-09-04 | 0.000 | 71.426 | W/I 20'to24'with TST | 100% | 69.937 | 1.489 | 0.000 | 0.000 | 0.000 | 1.489 | 0.000 | 1.489 | 0.000 | 0.000 | 0.000 |
| 1158 | 169 | Construction of metalled road from Kot Addu Bye Pass to Fatima Sugar Mills along Oil Pipeline. L=17.0 Km. | M/Garh | Approved 14-09-04 | 0.000 | 44.933 | Const. of Roads 12'with TST | 100% | 29.229 | 15.704 | 0.000 | 0.000 | 0.000 | 15.704 | 0.000 | 15.704 | 0.000 | 0.000 | 0.000 |
| 1159 | 170 | Dualization of Khushab Muzaffargarh Road (Section Railway level crossing to Khanpur Bagga Sher), L=4.00 Kms. | M/Garh | Approved 15-10-05 | 0.000 | 91.309 | Dualization 2 Lane 24'with carpeting | 11% | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 50.000 | 21.309 | 0.000 |
| 1160 | 171 | Construction of road from Khar to Fort Munro alongwith 2 minor links. L=8.65 Km. | D.G. Khan | Approved 25-10-04 | 0.000 | 59.798 | Const. of Roads 20'with carpeting | 100% | 41.975 | 17.823 | 0.000 | 0.000 | 0.000 | 17.823 | 0.000 | 17.823 | 0.000 | 0.000 | 0.000 |
| 1161 | 172 | Const. of Roads of metalled road from Bhaban to Bhaidewali. L=7.32 Km. | D.G. Khan | Approved 25-10-04 | 0.000 | 32.796 | Const. of Roads 12'+TST | 100% | 34.296 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1162 | 173 | W/I of Road from Noorpur to Head Rajgan. L=17.82 km. | B/Pur | Approved 14-09-04 | 0.000 | 52.447 | W/I 10' to 24' with TST | 100% | 41.214 | 11.233 | 0.000 | 0.000 | 0.000 | 11.233 | 0.000 | 11.233 | 0.000 | 0.000 | 0.000 |

315
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|---------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1163 | 174 | Const. of Roads of metalled road from Mauza Shahpur to Pul 43,000 Union Council No. 41. L=4.00 Km. | B/Pur | Approved 14-09-04 | 0.000 | 11.847 | Const. of Roads 12'+TST | 100% | 10.222 | 1.625 | 0.000 | 0.000 | 0.000 | 1.625 | 0.000 | 1.625 | 0.000 | 0.000 | 0.000 |
| 1164 | 175 | W/I of Adda Shahi Wala to The Office of Nazim Union Council Chak No. 98/DNB. L = 2.03 Km. | B/Pur | Approved 16-03-06 | 0.000 | 3.436 | W/I 10' to 12' with TST | 100% | 3.436 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1165 | 176 | Re-habilitation of metalled road from Adda 42000 to Derawar More via Chitroo Wali Hatti. L=11.00 Km. | B/Pur | Approved 16-08-05 | 0.000 | 8.956 | Rehabt. 10' + TST | 100% | 4.540 | 4.416 | 0.000 | 0.000 | 0.000 | 4.416 | 0.000 | 4.416 | 0.000 | 0.000 | 0.000 |
| 1166 | 177 | Const. of Roads of road from National Cotton Factory to Basti Malik Bashir Ahmed Numberdar U/C No. 66, L= 1.40 Km. | B/Pur | Approved 17-12-04 | 0.000 | 2.402 | Const. of Roads 10' + TST | 100% | 1.922 | 0.480 | 0.000 | 0.000 | 0.000 | 0.480 | 0.000 | 0.480 | 0.000 | 0.000 | 0.000 |
| 1167 | 178 | Construction of road from along 2-R Mahal Distibutory Ahmedpur east to Shahiwala to YZN road from Pull 2-R mahal to Chak No. 31/DNB Nearest Chak No. 28/DNB, 29/DNB. L=7.75 km. | B/Pur | Approved 07-01-05 | 0.000 | 12.043 | Const. of Roads 10' + TST | 100% | 0.137 | 11.906 | 0.000 | 0.000 | 0.000 | 11.906 | 0.000 | 11.906 | 0.000 | 0.000 | 0.000 |
| 1168 | 179 | Const. of Roads of metalled road from Head Rajkan to Kutri Bungalow. L= 12.25 Km. | B/Pur | Approved 15-02-05 | 0.000 | 10.851 | Const. of Roads 10' + TST | 100% | 7.703 | 3.148 | 0.000 | 0.000 | 0.000 | 3.148 | 0.000 | 3.148 | 0.000 | 0.000 | 0.000 |

316
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|---------------------------|---------------|--------------------|-----------------------|---------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | Capital | Revenue | Capital | Revenue | Capital | Revenue | 17 | 18 | 19 | 20 | | | | |
| 1169 | 180 | Construction of road from Jhangiwala road (Basti Panohan) to Basti Abdul Rashid via Basti Luqman. L=6.50km. | B/Pur | Approved 20-10-04 | 0.000 | 14.055 | Const. of Roads 12' + TST | 100% | 13.055 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1170 | 181 | W/I of Fort Abbas-Marrot Yazaman road (Sec: Fortabad-Marrot Mansoor. L=64.40 km. | B/Nagar | Approved 18-03-04 | 0.000 | 141.560 | W/I 10' to 20' with TST | 100% | 120.874 | 20.686 | 0.000 | 0.000 | 0.000 | 20.686 | 0.000 | 20.686 | 0.000 | 0.000 | 0.000 |
| 1171 | 182 | Const. of Roads of Road from Bridge Barika to Madhani wala, Matwala via Dab Sucha Sing, Dab Goman Aiurang to Shah Muhammad Barika. L = 18.55 km. | B/Nagar | Approved 14-09-04 | 0.000 | 46.493 | Const. of Roads 12' + TST | 100% | 25.052 | 21.441 | 0.000 | 0.000 | 0.000 | 21.441 | 0.000 | 21.441 | 0.000 | 0.000 | 0.000 |
| 1172 | 183 | Const. of Roads of road from Jholan Arian to Qadri Textile Mills via Sakandar Minor. L=8.76 Km. | B/Nagar | Approved 14-09-04 | 0.000 | 21.277 | Const. of Roads 12' + TST | 100% | 16.646 | 4.631 | 0.000 | 0.000 | 0.000 | 4.631 | 0.000 | 4.631 | 0.000 | 0.000 | 0.000 |
| 1173 | 184 | Const. of Roads of metalled road from Bahawalnagar Minchnabad road to bridge Munian Wala via Khushal Singh Bhandi Wali. L=13.00 km. | B/Nagar | Approved 14-09-04 | 0.000 | 31.115 | Const. of Roads 12' + TST | 100% | 21.115 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 1174 | 185 | Const. of Roads of metalled road from Shali Gharbi to Basti Bhawal Kot (Dira M.Khadim Hussain Shah) L= 1.75 Km. | B/Nagar | Approved 09-03-05 | 0.000 | 3.014 | Const. of Roads 12' + TST | 100% | 3.012 | 0.002 | 0.000 | 0.000 | 0.000 | 0.002 | 0.000 | 0.002 | 0.000 | 0.000 | 0.000 |

317
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | | |
|-----------------------|----------|---|--------------------------------|----------------------------|-----------------|------------------|------------------------------|---------------|-----------------------|-----------------------|--------------|-----------------|--------------|-----------------|--------------|---------------------------|---------------------------|--|------------------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) | |
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | 17 | 18 | 19 | 20 |
| 1175 | 186 | Construction of road from Trinda Muhammad Panah to Shahbazpur Sharqi (5KMs) and construction of Bridge at Punjnad Canal-R.D. 99. L=5.00 km. | R.Y. Khan | Approved 23-04-05 | 0.000 | 33.366 | Const. of Roads 10' + TST | 100% | 28.365 | 5.001 | 0.000 | 0.000 | 0.000 | 5.001 | 0.000 | 5.001 | 0.000 | 0.000 | 0.000 | 0.000 |
| TOTAL ON GOING | | | | | 6336.000 | 40918.015 | | | 11198.315 | 7116.342 | 0.000 | 2500.000 | 0.000 | 9616.342 | 0.000 | 9616.342 | 12038.818 | 6719.024 | 1348.213 | |

318
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|--------------------|----------|---|--------------------------------|----------------------------|----------------|---------|--|--|-----------------------|-----------------------|-------|---------|-------|-------|-------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | Revenue | | | Capital | Revenue | Capital | Revenue | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 1176 | 1 | Establishment of Centre of Excellence in Highway Engineering and Management | Lahore | Un-Approved | 0.000 | 50.000 | i) Planning/ Design of Highways ii) Evaluation and Design of Asphaltic Pavements iii) Bridge Designing based on latest techniques/ trends iv) Digital mapping of road network v) Road management based on latest tools/ techniques vi) Training courses | i) Construction of Building ii) Development of Training modules iii) Staffing iv) Digitalized mapping of road network | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 25.000 | 24.000 | 0.000 |
| 1177 | 2 | Rehabilitation of Defence road from L.M.Q road to Niazbeg Raiwind road Length 6 Km. | Lahore | Un-Approved | 0.000 | 85.000 | Rehabilitation of road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 15.000 | 69.000 | 0.000 |
| 1178 | 3 | Rehabilitation of road from Shahdara Chowk to Begum Kot. | S/Pura | Un-Approved | 0.000 | 57.500 | Rehabilitation / Widening / Improvement of road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 25.000 | 31.500 | 0.000 |
| 1179 | 4 | Dualization of Lahore Jaranwala road (Begum Kot to Faizpur Interchange 2600 RFT only). | S/Pura | Un-Approved | 0.000 | 13.754 | Dualization of road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 12.754 | 0.000 | 0.000 |
| 1180 | 5 | Construction of road from Manawala to Sucha Sauda, Length 18 Kms. | Nankana Sahib | Un-Approved | 0.000 | 60.000 | Const. of Roads | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 30.000 | 29.000 | 0.000 |
| 1181 | 6 | Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms. | Nankana Sahib | Un-Approved | 0.000 | 280.000 | Const of dual carriageway | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 79.000 | 200.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------------------|----------------------------|----------------|---------|---|---|-----------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1182 | 7 | W/I of Sheikhpura Sargodha road Km No.49 to 56 and Km 61.30 to 71.60. (remaining section) | Nankana Sahib | Un-Approved | 0.000 | 200.000 | W/I of road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 92.111 | 106.889 | 0.000 |
| 1183 | 8 | W/I Nankana – Shah Kot road to Nankana Manawala (dual carriageway) via Kot Ali Hussain Chak Watwan. | Nankana Sahib | Un-Approved | 0.000 | 40.000 | W/I of road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 10.000 | 29.000 | 0.000 |
| 1184 | 9 | Widening / Improvement of Sialkot Marala road (L=20.65 KM). | Sialkot | Un -approved | 0.000 | 225.000 | W/I road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 24.000 | 200.000 | 0.000 |
| 1185 | 10 | Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road | Gujranwala | Un -approved | 0.000 | 224.000 | W/I road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 10.000 | 15.000 | 198.500 |
| 1186 | 11 | Widening / Improvement of Road from Interchange Khan Kah Dogran to Hafizabad | Hafizabad | Un -approved | 0.000 | 250.000 | W/I road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 10.000 | 15.000 | 224.500 |
| 1186 | 11a | Treatment of land slide on RMK Road at RD 376-377 (Aliot Landslide) | R' Pindi | Un -approved | 0.000 | 30.000 | Treatment of landslide and construction of allied Retaining structures. | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 29.000 | 0.000 | 0.000 |
| 1187 | 12 | W/I of Bewal-Kalar road. | R/Pindi | Un-Approved | 0.000 | 50.000 | W/I | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | | | | 1.000 | | 1.000 | 49.000 | 0.000 | 0.000 |
| 1187 | 12a | Construction of Mankiana over head bridge on Rewat-Kalar road. | R/Pindi | Un-Approved | | 250.000 | Bridge | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | | | | 1.000 | | 1.000 | 49.000 | 200.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|--|---|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1188 | 13 | Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km | Chakwal | Un-Approved | 0.000 | 450.000 | W/I of road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 20.000 | 429.000 | 0.000 |
| 1189 | 14 | Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km. | Faisalabad | Un-approved | 0.000 | 598.400 | Dualization 2 Lane 24' carpeted + 4' treated shoulders | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 20.000 | 577.400 | 0.000 |
| 1190 | 15 | Reconstruction of bridge on T.S Link Canal on Jhang-Shorkot-Kabirwala road. | Jhang | Un-Approved | 0.000 | 19.800 | Bridge | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 18.000 | 0.800 | 0.000 |
| 1191 | 16 | W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, Length:46.00 Km. | Sargodha | Un-approved | 0.000 | 184.000 | W/I 20' to 24' carpeted + 3' treated shoulders | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 30.000 | 102.500 | 51.000 |
| 1192 | 17 | Rehabilitation of Shoulders of Talibwala Sargodha Road, L = 46.00 Km | Sargodha | Un-Approved | 0.000 | 30.000 | TST | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 14.000 | 15.500 | 0.000 |
| 1193 | 18 | Widening / improvement of road from Bhera to Malikwal L=42 Km | Sargodha | Un-Approved | 0.000 | 150.000 | W/I | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 10.000 | 139.500 | 0.000 |
| 1194 | 19 | W/I of Mianwali-Muzaffargarh Road from Km No.41.80 to 79.94, Length 38.14 Kms, District Bhakkar. | Bhakkar | Un-Approved | 0.000 | 434.000 | W/I 20' to 24' carpeted + 3' treated shoulders | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 50.000 | 383.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|--|---|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | | Revenue | 17 | 18 | 19 | 20 | | | | | |
| 1195 | 20 | W/I of Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art: 3) road from Km 271.82 to 379.64, L=107.82 Km. | Lahore, Bhakkar | Un-Approved | 0.000 | 594.000 | W/I 20' to 24' carpeted + 3' treated shoulders | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 77.624 | 515.376 | 0.000 |
| 1196 | 21 | Const. of Roads of Tarbola to Mahini road L=15 Km | Bhakkar | Un-Approved | 0.000 | 45.000 | Construction of Road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 15.000 | 29.500 | 0.000 |
| 1197 | 22 | Const. of Roads of road from Haiderabad city to Luda via Haiderabad Rakh L=19 Km. | Bhakkar | Un-Approved | 0.000 | 60.000 | Construction of Road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 15.000 | 44.500 | 0.000 |
| 1198 | 23 | W/I of road from Tibba Sultan Pur to District Boundry Khanewal, from KM No.637.95 to 653.22 = 15.27 Km.) Length 26.47 Km | Vehari | Un-Approved | 0.000 | 199.800 | W/I of road 20' to 24' carpeted + 4' treated shoulders | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 8.000 | 190.800 | 0.000 |
| 1199 | 24 | W/I of Mianwali - Muzaffargarh Road from Km No.228.48 to 278.36, Length: 49.88 Km. (Section Chowk Sarwar Shaheed to TP Link Canal & TP Link Canal to Muzaffargarh). | M/Garh | Un-Approved | 0.000 | 355.300 | W/I of road 20' to 24' carpeted + 3' treated shoulders | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 34.000 | 270.300 | 50.500 |
| 1200 | 25 | W/I of Shahi road from Jetha Bhutta to Chowk Bahaadar pur. | R.Y. Khan | Un-Approved | 0.000 | 484.041 | W/I 20' to 24' with TST & 3' treated shoulders | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 20.000 | 463.541 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|-----------------------------|----------|--|--------------------------------|----------------------------|----------------|------------------|--|---|-----------------------|-----------------------|--------------|-----------------|--------------|-----------------|--------------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1201 | 26 | W/I of metalled road from chak No. 82/F (More), Tehsil Haslipur, District Bahawalpur to Chak No. 175 (More), L=28.70 Km. | B/Pur B/Nagar | Un-Approved | 0.000 | 150.623 | W/I of Road | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 10.000 | 140.123 | 0.000 |
| 1202 | 27 | Construction of Bridge (high level) over River Indus between Bangla Ichha and Rojhan | Rajanpur | Un-Approved | 0.000 | 1500.000 | 4000' Bridge 38' wide i/c walkways 20 Km approaches | Preliminary Site Investigation / Design and mobilization for construction | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 20.000 | 30.000 | 1449.500 |
| 1203 | 28 | Procurement of Asphalt Plants with allied Machinery | Punjab | Un-Approved | 0.000 | 200.000 | Procurement of Asphalt Plants and ancillary Equipments | Procurement of machinery | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 40.000 | 159.500 | 0.000 |
| TOTAL NEW | | | | | | 7270.218 | | | 0.000 | 24.000 | 0.000 | 0.000 | 0.000 | 24.000 | 0.000 | 24.000 | 861.489 | 4410.729 | 1974.000 |
| TOTAL ON GOING + NEW | | | | | | 48188.233 | | | 11198.315 | 7140.342 | 0.000 | 2500.000 | 0.000 | 9640.342 | 0.000 | 9640.342 | 12900.307 | 11129.753 | 3322.213 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|----------------|--------------------------------|----------------------------|----------------|-------|------------------|---------------|-----------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ONGOING

CHIEF MINISTER'S ACCELERATED PROGRAMME

| | | | | | | | | | | | | | | | | | | | |
|------|---|--|--------|-------------------|-------|---------|---|------|--------|--------|-------|-------|-------|--------|-------|--------|---------|---------|-------|
| 1204 | 1 | Widening / Improvement of road from Khaira Distributory (Lahore Kasur Road) to Kahna Kacha Railway Level Crossing, length 7.80 Kms, District Lahore. | Lahore | Approved 03.08.05 | 0.000 | 89.171 | W/I of 24' road | 100% | 53.690 | 35.481 | 0.000 | 0.000 | 0.000 | 35.481 | 0.000 | 35.481 | 0.000 | 0.000 | 0.000 |
| 1205 | 2 | W/I of Sultan Ahmed road, length 2.64 Kms, District Lahore. | Lahore | Approved 30.08.05 | 0.000 | 9.809 | W/I of 10' to 20' road | 100% | 5.500 | 4.309 | 0.000 | 0.000 | 0.000 | 4.309 | 0.000 | 4.309 | 0.000 | 0.000 | 0.000 |
| 1206 | 3 | Improvement & Carpeting of 45 meter wide road leading to Lahore Expo center to Johar Town (Khokar Chowk to ByePass) Length = 1.80 Km | Lahore | Approved 10.12.05 | 0.000 | 24.844 | Improvement and Carpeting of road . | 100% | 24.844 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1207 | 4 | Construction of approach road to the Journalist Colony from Canal to G.T road Lahore = 3.80 Km | Lahore | Approved 10.12.05 | 0.000 | 65.944 | Const. of Roads of 24' wide approach road | 30% | 0.100 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 45.844 | 0.000 | 0.000 |
| 1208 | 5 | Construction / Widening of road from Lahore Ferozepur road Kahana to Raiwind road along both sides of Butcher Kahna Distributory L=12.80 Km. | Lahore | Approved 6.3.06 | 0.000 | 765.338 | Construction / Widening of road | 3% | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 130.000 | 615.338 | 0.000 |

324
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1209 | 6 | construction of road from Main Raiwind Road to Chung via Fateh Abad i/c Bridge at Chung Canal, L=0.63 Km | Lahore | Approved 26.1.06 | 0.000 | 4.921 | Construction of 10' wide road | 100% | 1.821 | 3.100 | 0.000 | 0.000 | 0.000 | 3.100 | 0.000 | 3.100 | 0.000 | 0.000 | 0.000 |
| 1210 | 7 | W/I of road from Avian Chowk to Multan Road, length 3.80 Kms, District Lahore. | Lahore | Approved 30.01.06 | 0.000 | 91.985 | W/I of road | 22% | 10.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 31.925 | 30.060 | 0.000 |
| 1211 | 8 | Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road (Length 10.96 Km . Left hand Carriageway) | Lahore | Approved 31.12.05 | 0.000 | 231.296 | Improvement of road | 31% | 58.889 | 72.407 | 0.000 | 0.000 | 0.000 | 72.407 | 0.000 | 72.407 | 100.000 | 0.000 | 0.000 |
| 1212 | 9 | W/I of road from FC College Underpass to Ferozepur road, Length 1.1 Kms, District Lahore. | Lahore | Approved 27-08-05 | 0.000 | 14.675 | W/I of road | 100% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 9.675 | 0.000 | 0.000 |
| 1213 | 10 | W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 10.10 Kms, District Lahore. | Lahore | Approved 06-03-06 | 0.000 | 352.480 | W/I of 20' to 24' of road | 100% | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 9.675 | 332.805 | 0.000 |
| 1214 | 11 | PC-II Design of Bridges over various Nullahs and Canals in Punjab Hihgway Departement North Zone. | Lahore | Approved 06.03.06 | 0.000 | 8.611 | Consultancy services for design of various bridges of Punjab Highway Department. | 100% | 2.000 | 6.611 | 0.000 | 0.000 | 0.000 | 6.611 | 0.000 | 6.611 | 0.000 | 0.000 | 0.000 |
| 1215 | 12 | Sialkot Lahore Motorway Project - PC-II. | Lahore | Approved 10-05-06 | 0.000 | 10.933 | Completion | 100% | 2.000 | 8.933 | 0.000 | 0.000 | 0.000 | 8.933 | 0.000 | 8.933 | 0.000 | 0.000 | 0.000 |

325
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|-------------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1216 | 13 | Widening / Improvement of road from Sheikhpura Faisalabad Road to Sharaqpur upto Sheikhpura Bye Pass, length 2.20 Kms, District Sheikhpura | S/Pura | Approved 30-07-05 | 0.000 | 11.914 | W/I of road | 100% | 7.914 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 |
| 1217 | 14 | Construction of road from Garyal Kalan Road to Saleem Pur via Garyal Khurd, Bhool Chak, length 2.75 Kms, District Sheikhpura | S/Pura | Approved 05.08.05 | 0.000 | 6.815 | Construction of road | 100% | 3.800 | 3.015 | 0.000 | 0.000 | 0.000 | 3.015 | 0.000 | 3.015 | 0.000 | 0.000 | 0.000 |
| 1218 | 15 | Construction of metalled road from Head Works BRB Canal to Mouza Kajlay and Link Mouza Baryar, length 3.05 Kms, District Sheikhpura. | S/Pura | Approved 05.08.05 | 0.000 | 7.805 | Construction of road | 26% | 5.800 | 2.005 | 0.000 | 0.000 | 0.000 | 2.005 | 0.000 | 2.005 | 0.000 | 0.000 | 0.000 |
| 1219 | 16 | Construction of metalled road from Sheikhpura Hafizabad road to Mirza Virkan, length 4.12 Kms, District Sheikhpura | S/Pura | Approved 30.07.05 | 0.000 | 8.175 | Construction of metalled road | 100% | 6.100 | 2.075 | 0.000 | 0.000 | 0.000 | 2.075 | 0.000 | 2.075 | 0.000 | 0.000 | 0.000 |
| 1220 | 17 | Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana. | Nankana | Approved 12.09.05 | 0.000 | 328.426 | Dualization of 20' to 24' wide road | 100% | 64.341 | 264.085 | 0.000 | 0.000 | 0.000 | 264.085 | 0.000 | 264.085 | 0.000 | 0.000 | 0.000 |
| 1221 | 18 | Const. of Roads of road from Pull Same Nullah Shah Kot to Sathiali Chak No. 25/RB, length 8.00 Kms, District Nankana | Nankana | Approved 13.12.05 | 0.000 | 13.710 | Construction of 10' road | 100% | 9.693 | 4.017 | 0.000 | 0.000 | 0.000 | 4.017 | 0.000 | 4.017 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|--------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1222 | 19 | Construction of road from Qila Sattar Shah Muridke road Km No.11 to village vandialla Nasir Khan L=1.90 Km | S/Pura | Approved 27.01.06 | 0.000 | 6.482 | Construction of 10' road | 100% | 2.000 | 4.482 | 0.000 | 0.000 | 0.000 | 4.482 | 0.000 | 4.482 | 0.000 | 0.000 | 0.000 |
| 1223 | 20 | Cosntruction of road from Lahore Sheikhpura road Gulfishan Town to Village Nasir. L=2.40 Kms | S/Pura | Approved 27.01.06 | 0.000 | 5.760 | Construction of 10' road | 100% | 2.198 | 3.562 | 0.000 | 0.000 | 0.000 | 3.562 | 0.000 | 3.562 | 0.000 | 0.000 | 0.000 |
| 1224 | 21 | Construction of metalled road from Qila Jawind Singh to Darbar Hazrat Turt Murad and link to Ratta Khanna Road Length 1.40 Kms, Tehsil Depalpur, District Okara. | Okara | Approved 06.05.06 | 0.000 | 3.526 | Construction of road | 100% | 2.000 | 1.526 | 0.000 | 0.000 | 0.000 | 1.526 | 0.000 | 1.526 | 0.000 | 0.000 | 0.000 |
| 1225 | 22 | Construction of metalled road from Klair Mahmand to Attari, length 5.00 Kms, District Okara | Okara | Approved 30-07-05 | 0.000 | 15.585 | Construction of road | 100% | 6.500 | 9.085 | 0.000 | 0.000 | 0.000 | 9.085 | 0.000 | 9.085 | 0.000 | 0.000 | 0.000 |
| 1226 | 23 | Construction of road from 48/D to Pull Sarja Linking Abadi Tube Well, length 3.00 Kms, District Okara. | Okara | Approved 05-08-05 | 0.000 | 7.553 | Construction of road | 100% | 5.000 | 2.553 | 0.000 | 0.000 | 0.000 | 2.553 | 0.000 | 2.553 | 0.000 | 0.000 | 0.000 |
| 1227 | 24 | Construction of road form Depalpur Pipli Pahar road 47/D to 49/D, length 2.50 Kms, District Okara. | Okara | Approved 05-08-05 | 0.000 | 5.191 | Construction of road | 100% | 5.200 | 0.010 | 0.000 | 0.000 | 0.000 | 0.010 | 0.000 | 0.010 | 0.000 | 0.000 | 0.000 |
| 1228 | 25 | Construction of road form Bye Pass Hujra Haveli road Phatak Jumma Khan to Chappan, length 2.90 Kms, District Okara. | Okara | Approved 05-08-05 | 0.000 | 7.583 | Construction of road | 100% | 6.500 | 1.083 | 0.000 | 0.000 | 0.000 | 1.083 | 0.000 | 1.083 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|----------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1229 | 26 | Construction of metalled road from Mirzawala Bagh to Hujra Haveli road along Haveli Rajbah, length 4.10 Kms, District Okara. | Okara | Approved 05-08-05 | 0.000 | 11.246 | Construction of road | 100% | 9.000 | 2.246 | 0.000 | 0.000 | 0.000 | 2.246 | 0.000 | 2.246 | 0.000 | 0.000 | 0.000 |
| 1230 | 27 | Construction of road from Okara Faisalabad Road to Chak No. 39/GD, length 1.90 Kms, District Okara. | Okara | Approved 05-08-05 | 0.000 | 4.498 | Construction of road | 100% | 4.700 | 0.010 | 0.000 | 0.000 | 0.000 | 0.010 | 0.000 | 0.010 | 0.000 | 0.000 | 0.000 |
| 1231 | 28 | Construction of metalled road from Akbar road to Chak No. 42/GD, length 1.10 Kms, District Okara. | Okara | Approved 05-08-05 | 0.000 | 2.447 | Construction of road | 100% | 2.597 | 0.010 | 0.000 | 0.000 | 0.000 | 0.010 | 0.000 | 0.010 | 0.000 | 0.000 | 0.000 |
| 1232 | 29 | Construction of road from Renala By Pass to 21/2L along 2L Distributory, length 3.25 Kms, District Okara. | Okara | Approved 05-08-05 | 0.000 | 9.104 | Construction of road | 100% | 10.000 | 0.010 | 0.000 | 0.000 | 0.000 | 0.010 | 0.000 | 0.010 | 0.000 | 0.000 | 0.000 |
| 1233 | 30 | Construction of metalled road from Village Mopalkey to Mana Khichi Pattan via Bunga Kharak Singh, length 5.00 Kms, District Okara. | Okara | Approved 05-08-05 | 0.000 | 10.632 | Construction of road | 100% | 9.000 | 1.632 | 0.000 | 0.000 | 0.000 | 1.632 | 0.000 | 1.632 | 0.000 | 0.000 | 0.000 |
| 1234 | 31 | Construction of metalled road from Hurchokee to Wan Adhan, length 5.40 Kms, District Kasur | Kasur | Approved 05-08-05 | 0.000 | 13.991 | Construction of road | 100% | 13.900 | 0.091 | 0.000 | 0.000 | 0.000 | 0.091 | 0.000 | 0.091 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|----------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|--------|------------------------|------------------------|---------------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total |  |  |  |  | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1235 | 32 | Construction of metalled road from Jamber Adda Phulania Road near Lever Brother Seed Station to Abadi Rao Jamil-ur-Rehman, length 2.80 Kms, District Kasur | Kasur | Approved 05-08-05 | 0.000 | 5.319 | Construction of road | 100% | 5.630 | 0.010 | 0.000 | 0.000 | 0.000 | 0.010 | 0.000 | 0.010 | 0.000 | 0.000 | 0.000 |
| 1236 | 33 | Construction of road from Raiwind Changa Manga Road to KM No. 27 to Chak No. 31 Hanjarwal, length 1.50 Kms, District Kasur | Kasur | Approved 05-08-05 | 0.000 | 6.766 | Construction of road | 100% | 4.500 | 2.266 | 0.000 | 0.000 | 0.000 | 2.266 | 0.000 | 2.266 | 0.000 | 0.000 | 0.000 |
| 1237 | 34 | Construction of metalled road from Raiwind Changa Manga Road KM No. 23 at Boe Asal Link 1, Link 2 and Link 3, length 1.13 Kms, District Kasur | Kasur | Approved 05-08-05 | 0.000 | 4.859 | Construction of road | 100% | 4.000 | 0.859 | 0.000 | 0.000 | 0.000 | 0.859 | 0.000 | 0.859 | 0.000 | 0.000 | 0.000 |
| 1238 | 35 | Construction of metalled road from Kasur Kot Radha Kishan Road KM No. 28 to Meer Sab, length 1.00 Km, District Kasur | Kasur | Approved 05-08-05 | 0.000 | 2.156 | Construction of road | 100% | 2.156 | 0.001 | 0.000 | 0.000 | 0.000 | 0.001 | 0.000 | 0.001 | 0.000 | 0.000 | 0.000 |
| 1239 | 36 | W/I of road from More Khunda bypass to Head Balloki 24' wide with treated shoulders | Kasur | Approved | 0.000 | 95.000 | W/I of 24' wide road | 32% | 1.000 | 29.999 | 0.000 | 0.000 | 0.000 | 29.999 | 0.000 | 29.999 | 64.000 | 0.000 | 0.001 |
| 1240 | 37 | Construction of Under Pass at Level Crossing in People Colony, Gujranwala, District Gujranwala. | GRW | Approved 20-09-05 | 0.000 | 80.745 | Construction of road | 100% | 63.745 | 17.000 | 0.000 | 0.000 | 0.000 | 17.000 | 0.000 | 17.000 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|--------------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1241 | 38 | W/I of road from Kamoke to Ghummanwala (L = 5.00 Kms), District Gujranwala. | GRW | Approved 30.07.05 | 0.000 | 27.708 | W/I of Road , Bridges & Culverts. | 36% | 9.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 8.708 | 0.000 | 0.000 |
| 1242 | 39 | W/I of road from Sialkot Wazirabad Rasul Nagar Kot Harra (Section Rasul Nagar to Kot Harra), L = 8.32 Kms, District Gujranwala. | GRW | Approved 30.07.05 | 0.000 | 46.287 | W/I of Road , Bridges & Culverts. | 22% | 7.500 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 28.787 | 0.000 | 0.000 |
| 1243 | 40 | Construction of Alipur Chatha Bye Pass road (Eastern Side) L = 5.25 Kms, District Gujranwala. | GRW | Approved 30.07.05 | 0.000 | 34.620 | W/I Road and structure. | 29% | 8.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 16.620 | 0.000 | 0.000 |
| 1244 | 41 | W/I of metalled road from Kamoke to Qiampur Length = 10.00 Kms, District Gujranwala. | GRW | Approved 30.08.05 | 0.000 | 49.519 | W/I of Road | 20% | 11.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 28.519 | 0.000 | 0.000 |
| 1245 | 42 | Construction / Rehabilitation of road from Noushera Virkan to (Dera Batharwala) District boundary Sheikhupura, L = 13 Kms in District Gujranwala. | GRW | Approved 23.12.05 | 0.000 | 17.630 | Construction / Rehabilitation road | 100% | 5.000 | 12.630 | 0.000 | 0.000 | 0.000 | 12.630 | 0.000 | 12.630 | 0.000 | 0.000 | 0.000 |
| 1246 | 43 | W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala | GRW | Approved 06.03.06 | 0.000 | 116.781 | W/I of road | 13% | 5.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 30.000 | 66.781 | 0.000 |
| 1247 | 44 | Improvement of road from Alam Chowk to Ladhewala Warriach, Length = 4.00 Kms. | GRW | Approved 27.01.06 | 0.000 | 97.918 | Improvement of road | 100% | 10.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 67.918 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|----------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1248 | 45 | Construction of Metalled road from Musa Dugal Bridge to Dera Rana Muhammad Yasin i/c Link to Chak Jaid, Length = 2.25 Kms in Distt: Gujranwala. | GRW | Approved 26.01.06 | 0.000 | 8.968 | Construction of road | 100% | 2.000 | 6.968 | 0.000 | 0.000 | 0.000 | 6.968 | 0.000 | 6.968 | 0.000 | 0.000 | 0.000 |
| 1249 | 46 | Construction of road from Mouza Dullah to Nido Sarai Khurd, length 3.00 Kms, District Gujranwala | GRW | Approved 30.07.05 | 0.000 | 9.546 | Cosntruction of road | 100% | 5.500 | 4.046 | 0.000 | 0.000 | 0.000 | 4.046 | 0.000 | 4.046 | 0.000 | 0.000 | 0.000 |
| 1250 | 47 | Construction of road from G.T. Road to Rajbah Kamoke Pind Pourmpur, length 1.00 Km, District Gujranwala | GRW | Approved 30.07.05 | 0.000 | 6.478 | Cosntruction of road | 100% | 1.000 | 5.478 | 0.000 | 0.000 | 0.000 | 5.478 | 0.000 | 5.478 | 0.000 | 0.000 | 0.000 |
| 1251 | 48 | Construction of road from Qila Mustifa Abad to Khark via Dera Jammu, length 3.50 Kms, District Gujranwala | GRW | Approved 05.08.05 | 0.000 | 10.905 | Cosntruction of road | 100% | 5.500 | 5.405 | 0.000 | 0.000 | 0.000 | 5.405 | 0.000 | 5.405 | 0.000 | 0.000 | 0.000 |
| 1252 | 49 | Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala. | GRW | Approved 13.05.06 | 0.000 | 97.826 | W/I of road | 100% | 1.000 | 96.826 | 0.000 | 0.000 | 0.000 | 96.826 | 0.000 | 96.826 | 0.000 | 0.000 | 0.000 |
| 1253 | 50 | Const. of Roads of metalled road from Thata Nona to Ghari Gola L=2 Km | Hfz | Approved 30.07.05 | 0.000 | 4.226 | Cosntruction of road | 10% | 3.800 | 0.426 | 0.000 | 0.000 | 0.000 | 0.426 | 0.000 | 0.426 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|---------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | Capital | Revenue | Capital | Revenue | Capital | Revenue | 17 | 18 | 19 | 20 | | | | |
| 1254 | 51 | W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad. | HFZ | Approved 27-09-05 | 0.000 | 513.141 | Road work, road structure & widening of bridges. | 18% | 10.000 | 92.280 | 0.000 | 0.000 | 0.000 | 92.280 | 0.000 | 92.280 | 124.720 | 286.141 | 0.000 |
| 1255 | 52 | Widening / Improvement of road from Lala Musa to Daulat Nagar, length 11.25 Kms, District Gujrat | Gujrat | Approved 3.8.05 | 0.000 | 60.122 | W/I of road | 100% | 50.000 | 10.122 | 0.000 | 0.000 | 0.000 | 10.122 | 0.000 | 10.122 | 0.000 | 0.000 | 0.000 |
| 1256 | 53 | Widening / Improvement of Gujrat Awan Sharif Road from Malik Pur Mirza to Awan Sharif, length 12.38 Kms, District Gujrat | Gujrat | Approved 27.8.05 | 0.000 | 65.084 | W/I of road | 100% | 52.000 | 13.084 | 0.000 | 0.000 | 0.000 | 13.084 | 0.000 | 13.084 | 0.000 | 0.000 | 0.000 |
| 1257 | 54 | Widening / Improvement of Gujrat Jalalpur Jattan Tanda Road to Kharian Jalalpur Jattan Road via Gujrat University, length 4.78 Kms, District Gujrat | Gujrat | Approved 27.8.05 | | 20.847 | W/I of road | 100% | 15.000 | 5.847 | 0.000 | 0.000 | 0.000 | 5.847 | 0.000 | 5.847 | 0.000 | 0.000 | 0.000 |
| 1258 | 55 | Construction of road from Tapiala to Bagrian Wala, length 3.80 Kms, District Gujrat | Gujrat | Approved 27.8.05 | 0.000 | 8.339 | Const. of Roads of road | 100% | 6.000 | 2.339 | 0.000 | 0.000 | 0.000 | 2.339 | 0.000 | 2.339 | 0.000 | 0.000 | 0.000 |
| 1259 | 56 | Construction of road from Shakrila to Ali Baig via Pind Aziz, length 5.50 Kms, District Gujrat. | Gujrat | Approved 27.8.05 | 0.000 | 10.847 | Const. of Roads of road | 100% | 6.500 | 4.347 | 0.000 | 0.000 | 0.000 | 4.347 | 0.000 | 4.347 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|--------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | 17 | 18 | 19 | 20 | | | | | | |
| 1260 | 57 | Const. of Roads of Zahoor Elahi Shaheed Bridge over River Chenab at Shabazpur PC-II | Gujrat | Approved 20.5.05 | 0.000 | 6.190 | Survey / Invest | 24% | 4.690 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 |
| 1261 | 58 | Construction of road from Dilawarpur to Kanian, length 1.70 Kms, District Gujrat. | Gujrat | Approved 16.9.05 | 0.000 | 12.683 | Const. of Roads of road | 100% | 0.000 | 12.683 | 0.000 | 0.000 | 0.000 | 12.683 | 0.000 | 12.683 | 0.000 | 0.000 | 0.000 |
| 1262 | 59 | Cosntruction of bypass road Karianwala L= 7.00 Km in District Gujrat | Gujrat | Approved 23.12.05 | 0.000 | 45.548 | Const. of Roads of road | 29% | 3.000 | 13.000 | 0.000 | 0.000 | 0.000 | 13.000 | 0.000 | 13.000 | 25.548 | 4.000 | 0.000 |
| 1263 | 60 | Dualization of Gujrat Jalalpur Jattan Road (City Portion) length 3.00 KM | Gujrat | Approved 30.08.05 | 0.000 | 88.573 | Dualization of road | 11% | 0.500 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 25.000 | 53.073 | 0.000 |
| 1264 | 61 | Widening / Improvement of road from Gujrat Karianwala via Sheikh Pur Length 10 Kms. | Gujrat | Approved 30.08.05 | 0.000 | 64.096 | W/I of road | 100% | 45.000 | 19.096 | 0.000 | 0.000 | 0.000 | 19.096 | 0.000 | 19.096 | 0.000 | 0.000 | 0.000 |
| 1265 | 62 | Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat | Gujrat | Approved 30.08.05 | 0.000 | 69.390 | W/I of road | 14% | 30.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 29.390 | 0.000 | 0.000 |
| 1266 | 63 | Dualization of Gujrat Sargodha Road upto District Boundary Gujrat length 24.30 KM | Gujrat | Approved 09.01.06 | 0.000 | 589.751 | Dualization of 20' to 24' road | 8% | 60.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 60.000 | 419.751 | 0.000 |
| 1267 | 64 | Construction of road from Bhadana to University of Gujrat i/c bridge over Nullah length = 6.10 Kms in District Gujrat. | Gujrat | Approved 16.09.05 | 0.000 | 33.592 | Const. of Roads Of new road | 30% | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 13.592 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|-----------------------------|---------------|--------------------|-----------------------|---------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | Capital | Revenue | Capital | Revenue | Capital | Revenue | 17 | 18 | 19 | 20 | | | | |
| 1268 | 65 | Widening / Improvement of road from Gujrat to Jalal Pur Jattan via Noora Mandiala, length 16.90 Kms, District Gujrat | Gujrat | Approved 03-08-05 | 0.000 | 89.565 | W/I of road | 100% | 60.000 | 29.565 | 0.000 | 0.000 | 0.000 | 29.565 | 0.000 | 29.565 | 0.000 | 0.000 | 0.000 |
| 1269 | 66 | Construction of road from Mano Chak to Ghanian, length 5.20 Kms, District Mandi Baha-ud-Din | M.B.Din | Approved 30.7.05 | 0.000 | 13.597 | Const. of Roads of road | 100% | 11.000 | 2.597 | 0.000 | 0.000 | 0.000 | 2.597 | 0.000 | 2.597 | 0.000 | 0.000 | 0.000 |
| 1270 | 67 | Construction of road from Kot Sher Muhammad to Kot Pindi Wala via Jajapur, length 5.40 Kms, District Mandi Baha-ud-Din | M.B.Din | Approved 30.7.05 | 0.000 | 11.703 | Const. of Roads of road | 100% | 7.000 | 4.703 | 0.000 | 0.000 | 0.000 | 4.703 | 0.000 | 4.703 | 0.000 | 0.000 | 0.000 |
| 1271 | 68 | construction of road from Bhikhi village to Chak No.3 Length = 3 Kms in distict Mandi Bahauddin | M.B.Din | Approved 14.12.05 | 0.000 | 7.215 | Const. of Roads of road | 100% | 2.000 | 5.215 | 0.000 | 0.000 | 0.000 | 5.215 | 0.000 | 5.215 | 0.000 | 0.000 | 0.000 |
| 1272 | 69 | Construction of road from Kot Paijo Through Chak Mittha, Pindi Dhotran Narring, Khusar, to Mangowal Jokalian Road i/c link road Khusar and Chak Mittha to Jokalian length 15.25 KM | M.B.Din | Approved 30-07-05 | 0.000 | 46.459 | Const. of Roads Of new road | 22% | 3.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 27.747 | 5.712 | 0.000 |
| 1273 | 70 | Const. of Roads of road from Bosal to Canal Birdge via Dera Jut L=2.30 | M.B.Din | Approved 27.1.06 | 0.000 | 4.581 | Const. of Roads Of new road | 100% | 1.581 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 1274 | 71 | Const. of Roads of road from Nrriana Bosal Sukha road to More Chak No.43 via Dera Jatt L=2.50 Km | M.B.Din | Approved 27.1.06 | 0.000 | 5.478 | Const. of Roads Of new road | 100% | 3.000 | 2.478 | 0.000 | 0.000 | 0.000 | 2.478 | 0.000 | 2.478 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|--------------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1275 | 72 | Const. of Roads of road from Dera Jutt Nasirkay L=2.20 Km | M.B.Din | Approved 27.1.06 | 0.000 | 4.693 | Const. of Roads Of new road | 79% | 1.000 | 3.693 | 0.000 | 0.000 | 0.000 | 3.693 | 0.000 | 3.693 | 0.000 | 0.000 | 0.000 |
| 1276 | 73 | Widening/Improvement of road from Jokalian to Mungowal length 14.00 in District Mandi Bahauddin. | M.B.Din | Approved 16-09-05 | 0.000 | 68.828 | Const. of Roads Of new road | 12% | 46.000 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 0.000 | 8.000 | 14.228 | 0.600 | 0.000 |
| 1277 | 74 | Const. of Roads of road from Purani Pindi Shahtaj Sugar Mill road to Kot Fazal Shah L=1.55 Km | M.B.Din | Approved 15.2.06 | 0.000 | 3.109 | Const. of Roads of road | 100% | 1.660 | 1.449 | 0.000 | 0.000 | 0.000 | 1.449 | 0.000 | 1.449 | 0.000 | 0.000 | 0.000 |
| 1278 | 75 | Const. of Roads of road from Shahn Loak to Noor Shah L=1.58 Km | M.B.Din | Approved 30.7.05 | 0.000 | 2.996 | Const. of Roads of road | 100% | 0.996 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 1279 | 76 | Construction of Road from Chowk Narsing to Chak Meerda via Aliawali Length=4.50 Km In District Sialkot | Sialkot | Approved 17.11.05 | 0.000 | 12.890 | Const. of Roads Of new road | 100% | 6.000 | 6.890 | 0.000 | 0.000 | 0.000 | 6.890 | 0.000 | 6.890 | 0.000 | 0.000 | 0.000 |
| 1280 | 77 | Construction of road from Rohila to Gulab Garh via Dera Bhattian to Dogaranwala L=7.75 km in District Sialkot. | Sialkot | Approved 17.11.05 | 0.000 | 26.691 | Const. of Roads Of new road & bridge | 52% | 12.500 | 14.000 | 0.000 | 0.000 | 0.000 | 14.000 | 0.000 | 14.000 | 0.191 | 0.000 | 0.000 |
| 1281 | 78 | Construction of road from Lodhi Jajja to Bhadal Ghanoke via Hussa Jajja, length 3.00 Kms, District Sialkot | Sialkot | Approved 17.11.05 | 0.000 | 9.074 | Const. of Roads Of new road | 100% | 6.000 | 3.074 | 0.000 | 0.000 | 0.000 | 3.074 | 0.000 | 3.074 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|---------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1282 | 79 | Extension of Bridge 8 Span 28' each over B.R.B.D Canal at RD 19786 on Gujranwala Sialkot road Km.No.23 in Daska City. | Sialkot | Approved 11.12.05 | 0.000 | 56.818 | Const. of Roads of Bridge | 18% | 5.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 41.818 | 0.000 | 0.000 |
| 1283 | 80 | Widening / Improvement of road from Pasrur to Tharoh Mandi (Length =19.00 Km). | Sialkot | Approved 14.1.06 | 0.000 | 90.580 | Const. of Roads Of road | 17% | 15.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 60.580 | 0.000 | 0.000 |
| 1284 | 81 | Construction of road from Rang Pura Bridge to Sialkot Kingra Road on Right Bank of Nullah Aik, length 3.00 Kms, District Sialkot. | Sialkot | Approved 29.12.05 | 0.000 | 10.679 | Const. of Roads Of road | 100% | 2.000 | 8.679 | 0.000 | 0.000 | 0.000 | 8.679 | 0.000 | 8.679 | 0.000 | 0.000 | 0.000 |
| 1285 | 82 | Widening / Improvement of Baddiana - Chawinda Raod, Kms 0-10.30 | Sialkot | Approved 15.2.06 | 0.000 | 53.064 | Const. of Roads Of road | 26% | 20.000 | 14.000 | 0.000 | 0.000 | 0.000 | 14.000 | 0.000 | 14.000 | 19.064 | 0.000 | 0.000 |
| 1286 | 83 | W/I of sialkot Bhagowal Phaloura road (Km No.0/0 to 21/57). | Sialkot | Approved 27.1.06 | 0.000 | 80.338 | Const. of Roads Of road | 25% | 5.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 25.000 | 30.338 | 0.000 |
| 1287 | 84 | Construction of metalled road from Kot Raj Kour to Dhondha L=1.70 Km. | Sialkot | Approved 14.2.06 | 0.000 | 5.509 | Const. of Roads Of road | 100% | 2.000 | 3.509 | 0.000 | 0.000 | 0.000 | 3.509 | 0.000 | 3.509 | 0.000 | 0.000 | 0.000 |
| 1288 | 85 | Construction of metalled road from Niddoke to Wanjal (Remaining Portion) L=2.90 Km | Sialkot | Approved 14.12.06 | 0.000 | 8.828 | Const. of Roads Of road | 100% | 2.500 | 6.328 | 0.000 | 0.000 | 0.000 | 6.328 | 0.000 | 6.328 | 0.000 | 0.000 | 0.000 |

336
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|-------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1289 | 86 | Construction of metalled road from Kot Kora to Bhaniwal L=2.40 Km. | Sialkot | Approved 14.2.06 | 0.000 | 6.954 | Const. of Roads Of road | 100% | 1.000 | 5.954 | 0.000 | 0.000 | 0.000 | 5.954 | 0.000 | 5.954 | 0.000 | 0.000 | 0.000 |
| 1290 | 87 | Construction of metalled road from Gopalpur to Dheera Sanda via Kes, L=4.50 Km. | Sialkot | Approved 14.2.06 | 0.000 | 13.049 | Const. of Roads Of road | 100% | 1.768 | 11.281 | 0.000 | 0.000 | 0.000 | 11.281 | 0.000 | 11.281 | 0.000 | 0.000 | 0.000 |
| 1291 | 88 | Construction of metalled road from Chicherali to Busra via Kotli Bhutta , L=3.00 Km | Sialkot | Approved 14.2.06 | 0.000 | 6.801 | Const. of Roads Of road | 100% | 2.000 | 4.801 | 0.000 | 0.000 | 0.000 | 4.801 | 0.000 | 4.801 | 0.000 | 0.000 | 0.000 |
| 1292 | 89 | Construction of metalled road from Matteke to Kamalpur via Kadianwali Sikandarpur L=2.50 Km. | Sialkot | Approved 14.2.06 | 0.000 | 5.469 | Const. of Roads Of road | 100% | 1.500 | 3.969 | 0.000 | 0.000 | 0.000 | 3.969 | 0.000 | 3.969 | 0.000 | 0.000 | 0.000 |
| 1293 | 90 | Construction of metalled road from Chobara to Mandiala L=1.50 Km. | Sialkot | Approved 14.2.06 | 0.000 | 4.583 | Const. of Roads Of road | 100% | 2.000 | 2.583 | 0.000 | 0.000 | 0.000 | 2.583 | 0.000 | 2.583 | 0.000 | 0.000 | 0.000 |
| 1294 | 91 | Construction of road from Sialkot Kingra road to Haral via Sherik-Bilawali-Srobay, Length 4.15 Kms in District Sialkot. | Sialkot | Approved 15.05.06 | 0.000 | 9.175 | Const. of Roads Of road | 100% | 1.498 | 7.677 | 0.000 | 0.000 | 0.000 | 7.677 | 0.000 | 7.677 | 0.000 | 0.000 | 0.000 |
| 1295 | 92 | Construction of road from Badianan Chawinda road to Nangle Bajwa via Circular road Butar Dogran Bypass to Mundaki Bharian, Length 7.35 Kms in District Sialkot. | Sialkot | Approved 15.05.06 | 0.000 | 16.917 | Const. of Roads Of road | 100% | 2.100 | 14.817 | 0.000 | 0.000 | 0.000 | 14.817 | 0.000 | 14.817 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|-------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1296 | 93 | Construction of road from Beeni to Prail via Gagial Nowni, Length 4.30 Kms in District Sialkot. | Sialkot | Approved 15.05.06 | 0.000 | 9.643 | Const. of Roads Of road | 100% | 1.378 | 8.265 | 0.000 | 0.000 | 0.000 | 8.265 | 0.000 | 8.265 | 0.000 | 0.000 | 0.000 |
| 1297 | 94 | Construction of road from Wagha to Joyan road, Length 1.10 Kms, District Sialkot. | Sialkot | Approved 15.05.06 | 0.000 | 2.459 | Const. of Roads Of road | 100% | 0.698 | 1.761 | 0.000 | 0.000 | 0.000 | 1.761 | 0.000 | 1.761 | 0.000 | 0.000 | 0.000 |
| 1298 | 95 | Construction of road from Siral Shah Fateh to Bhangnia Ramke road, Length 1.10 Kms, District Sialkot. | Sialkot | Approved 15.05.06 | 0.000 | 2.469 | Const. of Roads Of road | 100% | 0.814 | 1.655 | 0.000 | 0.000 | 0.000 | 1.655 | 0.000 | 1.655 | 0.000 | 0.000 | 0.000 |
| 1299 | 96 | Construction of road from Mirajke to Government Girls High School upto Ladha Dung, Length 1.15 Kms, District Sialkot. | Sialkot | Approved 15.05.06 | 0.000 | 2.571 | Const. of Roads Of road | 100% | 1.571 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1300 | 97 | Construction of road from Sirhal Army Post to Mirajke Bhagowal road, Length 1.00 Km, District Sialkot. | Sialkot | Approved 15.05.06 | 0.000 | 2.048 | Const. of Roads Of road | 100% | 0.956 | 1.092 | 0.000 | 0.000 | 0.000 | 1.092 | 0.000 | 1.092 | 0.000 | 0.000 | 0.000 |
| 1301 | 98 | Construction of road from Rurkhi Khurd to Mirajke, Length 1 Km, District Sialkot. | Sialkot | Approved 17-11-05 | 0.000 | 1.064 | Const. of Roads Of road | 100% | 1.000 | 0.064 | 0.000 | 0.000 | 0.000 | 0.064 | 0.000 | 0.064 | 0.000 | 0.000 | 0.000 |
| 1302 | 99 | Construction of metalled road from progpur (Sialkot road) to Mandiawala, Length 2.60 Kms, District Sialkot. | Sialkot | Approved 14.02.06 | 0.000 | 3.784 | Const. of Roads Of road | 100% | 1.784 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|--------------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1303 | 100 | Construction of metalled road from Gadgor to Chak Gillanwala, Length 1.00 Km, District Sialkot. | Sialkot | Approved 07.04.06 | 0.000 | 2.548 | Const. of Roads Of road | 100% | 0.500 | 2.048 | 0.000 | 0.000 | 0.000 | 2.048 | 0.000 | 2.048 | 0.000 | 0.000 | 0.000 |
| 1304 | 101 | Construction of metalled road from Ferozeke Nagra to Ademke Nagra, Length 2.00 Kms, District Sialkot. | Sialkot | Approved 07.04.06 | 0.000 | 4.741 | Const. of Roads Of road | 100% | 1.700 | 3.041 | 0.000 | 0.000 | 0.000 | 3.041 | 0.000 | 3.041 | 0.000 | 0.000 | 0.000 |
| 1305 | 102 | Construction of metalled road from Lodhery to Kot Mana, Length 0.50 Km, District Sialkot. | Sialkot | Approved 14.02.06 | 0.000 | 1.588 | Const. of Roads Of road | 100% | 1.500 | 0.088 | 0.000 | 0.000 | 0.000 | 0.088 | 0.000 | 0.088 | 0.000 | 0.000 | 0.000 |
| 1306 | 103 | Construction of road from Dhamthal to Sangial via Soian, Langerke, etc. L=6.45 km in District Narowal | Narowal | Approved 17.11.05 | 0.000 | 19.089 | Const. of Roads Of new road & bridge | 100% | 6.000 | 13.089 | 0.000 | 0.000 | 0.000 | 13.089 | 0.000 | 13.089 | 0.000 | 0.000 | 0.000 |
| 1307 | 104 | Construction of road from Lakhnoor to Jatwal via Chachra, Chhani L=3.40 km in District Narowal. | Narowal | Approved 17.11.05 | 0.000 | 11.199 | Const. of Roads Of new road & bridge | 100% | 6.000 | 5.199 | 0.000 | 0.000 | 0.000 | 5.199 | 0.000 | 5.199 | 0.000 | 0.000 | 0.000 |
| 1308 | 105 | Construction of road from Bhota Roal to Nakki Jattan via Dogar, Hera Chun L=5.30 km in District Narowal. | Narowal | Approved 17.11.05 | 0.000 | 16.073 | Const. of Roads Of new road & bridge | 100% | 6.000 | 10.073 | 0.000 | 0.000 | 0.000 | 10.073 | 0.000 | 10.073 | 0.000 | 0.000 | 0.000 |
| 1309 | 106 | Construction of road from Bola Bajwa to Grid Station Narowal L=3.60 km in District Narowal. | Narowal | Approved 17.11.05 | 0.000 | 16.785 | Const. of Roads Of new road | 100% | 7.000 | 9.785 | 0.000 | 0.000 | 0.000 | 9.785 | 0.000 | 9.785 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|---|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1310 | 107 | Construction of Adiala Gorekhpur upto Chountra Bridge, Kms 00 to Km 8.00, L = 8.00 Kms, Phase I. | R' Pindi | Approved 30.7.05 | 0.000 | 46.721 | Const. of Roads Of new road | 100% | 27.000 | 19.721 | 0.000 | 0.000 | 0.000 | 19.721 | 0.000 | 19.721 | 0.000 | 0.000 | 0.000 |
| 1311 | 108 | Const. of Roads of road via UC Kontrila L=2.52 Km | R' Pindi | Approved 30.7.05 | 0.000 | 13.736 | Const. of Roads of road | 100% | 12.000 | 1.736 | 0.000 | 0.000 | 0.000 | 1.736 | 0.000 | 1.736 | 0.000 | 0.000 | 0.000 |
| 1312 | 109 | Construction of road via U/C Jhongal Bhanodete road upto Kali Pari. Length = 10.00 Kms | R' Pindi | Approved 30.7.05 | 0.000 | 29.062 | Const. of Roads Of new road | 100% | 26.000 | 3.062 | 0.000 | 0.000 | 0.000 | 3.062 | 0.000 | 3.062 | 0.000 | 0.000 | 0.000 |
| 1313 | 110 | W/I of Adiala road starting from Boundary of Cantt Board including footpaths, Length = 2.00 Kms. | R' Pindi | Approved 30.7.05 | 0.000 | 56.130 | W / I of road alongwith drain cum footpath & allied structures. | 100% | 32.000 | 24.130 | 0.000 | 0.000 | 0.000 | 24.130 | 0.000 | 24.130 | 0.000 | 0.000 | 0.000 |
| 1314 | 111 | W/I of Transformer Chowk in Rawalpindi City. | R' Pindi | Approved 30.7.05 | 0.000 | 15.601 | W / I of the existing Chowk alongwith drain cum footpath & allied structures | 32% | 0.050 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.551 | 0.000 | 0.000 |
| 1315 | 112 | W/I of Chakri road starting from Kalma Chowk including footpaths, Length = 3.00 Kms | R' Pindi | Approved 30.7.05 | 0.000 | 50.058 | W / I of road alongwith drain cum footpath & allied structures. | 30% | 35.000 | 15.058 | 0.000 | 0.000 | 0.000 | 15.058 | 0.000 | 15.058 | 0.000 | 0.000 | 0.000 |
| 1316 | 113 | Rehabilitation of road from Dhoke Syedian Chowk to Misrial Length = 4.00 Kms. | R' Pindi | Approved 30.7.05 | 0.000 | 66.333 | W / I of road alongwith concrete shoulders, drain cum footpath & allied structures. | 100% | 47.000 | 19.333 | 0.000 | 0.000 | 0.000 | 19.333 | 0.000 | 19.333 | 0.000 | 0.000 | 0.000 |
| 1317 | 114 | W/I of Charih Chowk in Rawalpindi city | R' Pindi | Approved 15-01-05 | 0.000 | 41.469 | W / I of the existing Chowk alongwith drain cum footpaths & allied structures | 24% | 0.025 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 31.444 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1318 | 115 | Construction of road from Brathian to Soha, L = 2.25 Kms. | R' Pindi | Approved 17-11-05 | 0.000 | 19.496 | Const: of road with allied structures. | 100% | 12.181 | 7.315 | 0.000 | 0.000 | 0.000 | 7.315 | 0.000 | 7.315 | 0.000 | 0.000 | 0.000 |
| 1319 | 116 | Widening / Improvement of Gujar Khan - Bewal Road via Narrali Jabbar, L = 17 Kms, District Rawalpindi. | R' Pindi | Approved 24-12-05 | 0.000 | 122.520 | W / I of road alongwith Bridges over Nullahas. | 24% | 20.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 25.000 | 47.520 | 0.000 |
| 1320 | 117 | Construction of Dhamial Kalial Road, length 5.00 Kms, District Rawalpindi | R' Pindi | Approved 30-07-05 | 0.000 | 19.744 | Cosntruction of road | 100% | 12.000 | 7.744 | 0.000 | 0.000 | 0.000 | 7.744 | 0.000 | 7.744 | 0.000 | 0.000 | 0.000 |
| 1321 | 118 | construction of High Level Bridge over Ling Nullah on Rawalpindi Kahuta road Km No. 15 District Rawalpindi | R' Pindi | Approved 13-3-06 | 0.000 | 58.804 | Cosntruction of high level bridge | 17% | 1.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 47.804 | 0.000 | 0.000 |
| 1322 | 119 | construction of metalled road from Dhodhak Kund via Govt.High School Thatti, | R' Pindi | Un approved | 0.000 | 8.271 | Cosntruction of road | 100% | 0.500 | 7.771 | 0.000 | 0.000 | 0.000 | 7.771 | 0.000 | 7.771 | 0.000 | 0.000 | 0.000 |
| 1323 | 120 | Construction of road from Chirki to Rampur L=3.00 Kms | R' Pindi | Un approved | 0.000 | 9.877 | Cosntruction of road | 100% | 0.500 | 9.377 | 0.000 | 0.000 | 0.000 | 9.377 | 0.000 | 9.377 | 0.000 | 0.000 | 0.000 |
| 1324 | 121 | Construction of metalled road from Sahar to Ragoon L=3.50 Km. | R' Pindi | Un approved | 0.000 | 14.201 | Cosntruction of road | 100% | 0.500 | 13.701 | 0.000 | 0.000 | 0.000 | 13.701 | 0.000 | 13.701 | 0.000 | 0.000 | 0.000 |
| 1325 | 122 | Construction of metalled road from Sahar to Kanpur L=3.50 Kms. | R' Pindi | Un approved | 0.000 | 10.191 | Cosntruction of road | 100% | 0.500 | 9.691 | 0.000 | 0.000 | 0.000 | 9.691 | 0.000 | 9.691 | 0.000 | 0.000 | 0.000 |
| 1326 | 123 | Construction of metalled road to Bandiala , L=3.20 Kms. | R' Pindi | Un approved | 0.000 | 15.453 | Cosntruction of road | 100% | 0.500 | 14.953 | 0.000 | 0.000 | 0.000 | 14.953 | 0.000 | 14.953 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | 17 | 18 | 19 | 20 | | | | | | |
| 1327 | 124 | Construction of metalled road to Jhangrali, L=2.70 Km | R' Pindi | Un approved | 0.000 | 13.788 | Cosntruction of road | 100% | 0.500 | 13.288 | 0.000 | 0.000 | 0.000 | 13.288 | 0.000 | 13.288 | 0.000 | 0.000 | 0.000 |
| 1328 | 125 | Construction of metalled road to Gohra via Bohri, L=3.30 Kms. | R' Pindi | Un approved | 0.000 | 12.933 | Cosntruction of road | 100% | 0.500 | 12.433 | 0.000 | 0.000 | 0.000 | 12.433 | 0.000 | 12.433 | 0.000 | 0.000 | 0.000 |
| 1329 | 126 | Construction of metalled road to Shahpur, L=1.70 Kms | R' Pindi | Un approved | 0.000 | 10.837 | Cosntruction of road | 100% | 0.500 | 10.337 | 0.000 | 0.000 | 0.000 | 10.337 | 0.000 | 10.337 | 0.000 | 0.000 | 0.000 |
| 1330 | 127 | Construction of mettaled road from to Mohra (Mandhall) L=1.70 Kms. | R' Pindi | Un approved | 0.000 | 7.906 | Cosntruction of road | 100% | 0.500 | 7.406 | 0.000 | 0.000 | 0.000 | 7.406 | 0.000 | 7.406 | 0.000 | 0.000 | 0.000 |
| 1331 | 128 | Construction of road Chakki to Chhab via Nakka Ghulam Shah & Nilhad Tehsil Pindigheb District Attock Length= 10.20 KM. | Attock | Approved 30-07-05 | 0.000 | 50.369 | Const: of road with allied structures. | 100% | 40.000 | 10.369 | 0.000 | 0.000 | 0.000 | 10.369 | 0.000 | 10.369 | 0.000 | 0.000 | 0.000 |
| 1332 | 129 | Const: of metalled road from Qutab Bandi to Army Camp village Qutab Bandi L= 2.00 KM | Attock | Approved 30-07-05 | 0.000 | 14.990 | Const: of road with allied structures. | 100% | 15.000 | 0.001 | 0.000 | 0.000 | 0.000 | 0.001 | 0.000 | 0.001 | 0.000 | 0.000 | 0.000 |
| 1333 | 130 | Construction of road from Bhate to Village Nagial Tehsil Sohawa District Jhelum Length = 2.45 Kms. | Jhelum | Approved 30-07-05 | 0.000 | 21.329 | Const: of road with allied structures. | 100% | 11.000 | 10.329 | 0.000 | 0.000 | 0.000 | 10.329 | 0.000 | 10.329 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|---|---------------|--------------------|-----------------------|---------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | Capital | Revenue | Capital | Revenue | Capital | Revenue | 17 | 18 | 19 | 20 | | | | |
| 1334 | 131 | W/I of road from Degree College Jhelum to Pindi Khaira More (Section from Degree College Jhelum to Chak Daulat.L= 6.25 KM District Jhelum | Jhelum | Approved 06-08-05 | 0.000 | 56.463 | W / I of roadalongwith Bridgeas over Nullahas. | 100% | 40.000 | 16.463 | 0.000 | 0.000 | 0.000 | 16.463 | 0.000 | 16.463 | 0.000 | 0.000 | 0.000 |
| 1335 | 132 | Const: of road from Nagial to Baragowah Length= 4.50 Km | Jhelum | Approved 01-06-05 | 0.000 | 27.175 | Const: of road with allied structureas. | 32% | 10.000 | 8.699 | 0.000 | 0.000 | 0.000 | 8.699 | 0.000 | 8.699 | 8.476 | 0.000 | 0.000 |
| 1336 | 133 | W/I of Dina Bye Pass from G.T road (N-5) to Dina Mangla Tehsil & District Jhelum. Length= 5.83 KM | Jhelum | Approved 30-11-05 | 0.000 | 46.319 | W / I of road alongwith Bridgeas over Nullahas. | 22% | 22.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 14.319 | 0.000 | 0.000 |
| 1337 | 134 | Construction of Missing Link road to Village Pir Khara, length 1.50 Kms, Tehsil Pind Dadan Khan, District Jhelum. | Jhelum | Approved 30-7-05 | 0.000 | 11.914 | Const: of road . | 100% | 9.500 | 2.414 | 0.000 | 0.000 | 0.000 | 2.414 | 0.000 | 2.414 | 0.000 | 0.000 | 0.000 |
| 1338 | 135 | Widening / Improvement of road from Hampur Petrol Pump to Victoria Bridge, length 2.90 Kms, Tehsil Pind Dadan Khan, District Jhelum | Jhelum | Approved 30-8-05 | 0.000 | 16.254 | W/I of road | 100% | 11.002 | 5.252 | 0.000 | 0.000 | 0.000 | 5.252 | 0.000 | 5.252 | 0.000 | 0.000 | 0.000 |
| 1339 | 136 | Const: of road from Govt: Elementary School Sathi to Main Chakwal Khushab road District Chakwal L= 4.00 KM | Chakwal | Approved 30-7-05 | 0.000 | 15.830 | Const: of road with allied structureas. | 100% | 12.000 | 3.830 | 0.000 | 0.000 | 0.000 | 3.830 | 0.000 | 3.830 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------------------|----------------------------|----------------|--------|---|---------------|-----------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1340 | 137 | Widening / Improvement / Construction of road from Kallar Kahar Interchange to Chakwal Khushab Road via TDCP, District Chakwal Length = 3.00 Kms. | Chakwal | Approved 04-08-05 | 0.000 | 73.517 | Conastruction & W / I of existing road alongwith allied structures. | 100% | 47.000 | 26.517 | 0.000 | 0.000 | 0.000 | 26.517 | 0.000 | 26.517 | 0.000 | 0.000 | 0.000 |
| 1341 | 138 | Construction of road form Jaba to Dhok Gochar villege Thoa Mehram Khan length 4.25 Km | Chakwal | Approved 30-7-05 | 0.000 | 30.996 | Const: of road with allied structureas. | 100% | 22.000 | 8.996 | 0.000 | 0.000 | 0.000 | 8.996 | 0.000 | 8.996 | 0.000 | 0.000 | 0.000 |
| 1342 | 139 | Construction of road from Thoa to Malkana Length=2.50 Km | Chakwal | Approved 15-2-06 | 0.000 | 19.091 | Const: of road . | 26% | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 9.091 | 0.000 | 0.000 |
| 1343 | 140 | W/I of road from Talagang to Kalar Kahar via Bharpur length=33 Km(Phase 1 Km 0 to 10 length =10 Km | Chakwal | Approved 16-3-06 | 0.000 | 97.357 | W/I of road | 21% | 5.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 25.000 | 47.357 | 0.000 |
| 1344 | 141 | Construction of missing link road 2-Way, Lawyer Housing Colony Chak No. 208/RB Jaranwala Road along Dhudiwala Rajbah, length 7.76 Kms, District Faisalabad. | F'abad | Approved 30-07-05 | 0.000 | 39.598 | Const. of Roads 12' with TST | 100% | 10.000 | 29.598 | 0.000 | 0.000 | 0.000 | 29.598 | 0.000 | 29.598 | 0.000 | 0.000 | 0.000 |
| 1345 | 142 | Construction of metalled road from Shahkot – Nankana Road to Bucheki – Nankana Road via Chak No. 559/GB Sharki Kot Sadhu Ram Pull Twana, length 8.70 Kms, District Faisalabad | F'abad | Approved 30-07-05 | 0.000 | 20.534 | Const. of Roads 12' with TST | 100% | 15.460 | 5.074 | 0.000 | 0.000 | 0.000 | 5.074 | 0.000 | 5.074 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | 18 | 19 | 20 | | | | | | | |
| 1346 | 143 | Construction of road from Chak No. 192/GB to Muridwala, length 3.00 Kms, District Faisalabad | F'abad | Approved 30-07-05 | 0.000 | 7.258 | Const. of Roads 12' with TST | 100% | 6.937 | 0.321 | 0.000 | 0.000 | 0.000 | 0.321 | 0.000 | 0.321 | 0.000 | 0.000 | 0.000 |
| 1347 | 144 | Construction of road from Chak No. 145 to 146, length 2.50 Kms, District Faisalabad | F'abad | Approved 30-07-05 | 0.000 | 6.995 | Const. of Roads 10' with TST | 100% | 6.100 | 0.895 | 0.000 | 0.000 | 0.000 | 0.895 | 0.000 | 0.895 | 0.000 | 0.000 | 0.000 |
| 1348 | 145 | Construction of road from 40-More to Chak No. 128/GB, length 2.30 Kms, District Faisalabad | F'abad | Approved 30-07-05 | 0.000 | 5.194 | Const. of Roads 12' with TST | 100% | 4.500 | 0.694 | 0.000 | 0.000 | 0.000 | 0.694 | 0.000 | 0.694 | 0.000 | 0.000 | 0.000 |
| 1349 | 146 | Construction of road from Mamunkanjan to Chak No. 507/GB, length 1.75 Kms, District Faisalabad | F'abad | Approved 30-07-05 | 0.000 | 4.634 | Const. of Roads 10' with TST | 100% | 4.187 | 0.447 | 0.000 | 0.000 | 0.000 | 0.447 | 0.000 | 0.447 | 0.000 | 0.000 | 0.000 |
| 1350 | 147 | Construction of road from Mamunkanjan to Chak No. 511/GB, length 3.25 Kms, District Faisalabad | F'abad | Approved 30-07-05 | 0.000 | 9.771 | Const. of Roads 10' with TST | 100% | 8.370 | 1.401 | 0.000 | 0.000 | 0.000 | 1.401 | 0.000 | 1.401 | 0.000 | 0.000 | 0.000 |
| 1351 | 148 | Construction of road from Chak No. 99/RB to 98/RB, length 5.00 Kms, District Faisalabad | F'abad | Approved 30-07-05 | 0.000 | 13.722 | Const. of Roads 10' with TST | 100% | 9.000 | 4.722 | 0.000 | 0.000 | 0.000 | 4.722 | 0.000 | 4.722 | 0.000 | 0.000 | 0.000 |
| 1352 | 149 | Construction of rod from 91/RB Dhanuana to Shahkot via Chak No. 90/RB, length 3.40 Kms, District Faisalabad. | F'abad | Approved 30-07-05 | 0.000 | 8.019 | Const. of Roads 12' with TST | 100% | 7.487 | 0.532 | 0.000 | 0.000 | 0.000 | 0.532 | 0.000 | 0.532 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|-------|---------|-------|---------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1353 | 150 | Construction of road from Mehta to Degorah, length 3.00 Kms, District Faisalabad. | F'abad | Approved 30-07-05 | 0.000 | 6.408 | Const. of Roads 12' with TST | 100% | 5.715 | 0.693 | 0.000 | 0.000 | 0.000 | 0.693 | 0.000 | 0.693 | 0.000 | 0.000 | 0.000 |
| 1354 | 151 | Construction of road from Bye Pass (Western Wing) to Punj Girayan, length 2.00 Kms, District Faisalabad | F'abad | Approved 30-07-05 | 0.000 | 5.092 | Const. of Roads 12' with TST | 100% | 4.726 | 0.366 | 0.000 | 0.000 | 0.000 | 0.366 | 0.000 | 0.366 | 0.000 | 0.000 | 0.000 |
| 1355 | 152 | Construction of road from Pindi Sheikh Musa to Behawal Nadir Shah, length 4.00 Kms, District Faisalabad. | F'abad | Approved 30-07-05 | 0.000 | 11.133 | Const. of Roads 12' with TST | 100% | 10.000 | 1.133 | 0.000 | 0.000 | 0.000 | 1.133 | 0.000 | 1.133 | 0.000 | 0.000 | 0.000 |
| 1356 | 153 | Dualization of Road Ghulam Muhammadabad to Ring Road, length 2.68 Kms, District Faisalabad. | F'abad | Approved 18-08-05 | 0.000 | 89.070 | Dualization 2 Lane 24' carpeted with 6' Treated Shoulder + TST | 100% | 47.000 | 42.070 | 0.000 | 0.000 | 0.000 | 42.070 | 0.000 | 42.070 | 0.000 | 0.000 | 0.000 |
| 1357 | 154 | Construction of road from Chak No. 629/GB to Jaranwala - Syedwala Road via Chak No. 634/GB and 583/GB, Length 8.00 Kms, District Faisalabad. | F'abad | Approved 31-08-05 | 0.000 | 23.229 | Const. of Roads 12' with TST | 100% | 15.000 | 8.229 | 0.000 | 0.000 | 0.000 | 8.229 | 0.000 | 8.229 | 0.000 | 0.000 | 0.000 |
| 1358 | 155 | Project to resolve traffic Problems at Abdullah Pur Chowk District Faisalabad. | F'abad | Approved 31-08-05 | 0.000 | 841.578 | Bridge | 12% | 9.010 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 100.000 | 150.000 | 571.468 | 11.100 |
| 1359 | 156 | Const. of Roads of road from Chak No.136/GB to 389/GB, L = 2.65 Kms, District Faisalabad. | F'abad | Approved 20-10-05 | 0.000 | 16.550 | Const. of Roads 12' with TST | 100% | 8.000 | 8.550 | 0.000 | 0.000 | 0.000 | 8.550 | 0.000 | 8.550 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|---------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1360 | 157 | Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad. | F'abad | Approved 09-05-06 | 0.000 | 150.000 | Dualization 2 Lane 24' carpeted | 33% | 5.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 60.000 | 35.000 | 0.000 |
| 1361 | 158 | Construction of road from 71/2 Chak to Sial Wala along with drain 12' width, Length 8.00 Km, District Faisalabad. | F'abad | Approved 11-05-06 | 0.000 | 24.000 | Const. of Roads 10' with TST | 100% | 1.000 | 23.000 | 0.000 | 0.000 | 0.000 | 23.000 | 0.000 | 23.000 | 0.000 | 0.000 | 0.000 |
| 1362 | 159 | Construction of road from Bungalow Muradwala to Vehar Bungalow, length 10.50 Kms, District Jhang. | Jhang | Approved 27-08-05 | 0.000 | 23.247 | Const. of Roads 10' with TST | 100% | 16.000 | 7.247 | 0.000 | 0.000 | 0.000 | 7.247 | 0.000 | 7.247 | 0.000 | 0.000 | 0.000 |
| 1363 | 160 | Widening / Improvement of Katcha Ahmad Pur Road Rasheed Pur to Kot Murad, length 3.50 Kms, District Jhang | Jhang | Approved 30-07-05 | 0.000 | 11.604 | W/I 12' to 24' with TST | 100% | 9.000 | 2.604 | 0.000 | 0.000 | 0.000 | 2.604 | 0.000 | 2.604 | 0.000 | 0.000 | 0.000 |
| 1364 | 161 | Construction of road from Chah Sagharwala Mouza Kaki Nau, Tehsil Shorkot to Pull Bahadara Punj Ghagh, length 7.00 Kms, District Jhang | Jhang | Approved 30-07-05 | 0.000 | 18.866 | Const. of Roads 10' with TST | 100% | 14.000 | 4.866 | 0.000 | 0.000 | 0.000 | 4.866 | 0.000 | 4.866 | 0.000 | 0.000 | 0.000 |
| 1365 | 162 | Construction of road from Haveli Lahoran Jhang – Chiniot Road to Mouza Jasrat, length 1.80 Kms, District Jhang | Jhang | Approved 30-07-05 | 0.000 | 4.052 | Const. of Roads 10' with TST | 100% | 3.000 | 1.052 | 0.000 | 0.000 | 0.000 | 1.052 | 0.000 | 1.052 | 0.000 | 0.000 | 0.000 |
| 1366 | 163 | Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang. | Jhang | Approved 23-08-05 | 0.000 | 98.909 | Const. of Roads 24' with TST | 30% | 21.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 47.909 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1367 | 164 | Construction of road from Main road Rodu Sultan to 5 Marla Scheme, Length 1.50 Kms, District Jhang | Jhang | Approved 30-07-05 | 0.000 | 4.501 | Const. of Roads 10' with TST | 100% | 3.000 | 1.501 | 0.000 | 0.000 | 0.000 | 1.501 | 0.000 | 1.501 | 0.000 | 0.000 | 0.000 |
| 1368 | 165 | Widening / Improvement of road from Mandi Shah Jewena to Kot Essa Shah via Kot Qasim Mir More, length 7.00 Kms, District Jhang | Jhang | Approved 09-08-05 | 0.000 | 29.647 | W/I from 10' to 24' with TST | 100% | 19.000 | 10.647 | 0.000 | 0.000 | 0.000 | 10.647 | 0.000 | 10.647 | 0.000 | 0.000 | 0.000 |
| 1369 | 166 | Construction of road from Saeedabad to Sadanwala, length 3.30 Kms, District Jhang | Jhang | Approved 27-08-05 | 0.000 | 7.593 | Const. of Roads 10' with TST | 100% | 6.650 | 0.943 | 0.000 | 0.000 | 0.000 | 0.943 | 0.000 | 0.943 | 0.000 | 0.000 | 0.000 |
| 1370 | 167 | Construction of road from Port Ahmed Yar to Chak No.139 Length 3.00 Km. | Jhang | Approved 17-11-05 | 0.000 | 6.274 | Const. of Roads 10' with TST | 100% | 5.500 | 0.774 | 0.000 | 0.000 | 0.000 | 0.774 | 0.000 | 0.774 | 0.000 | 0.000 | 0.000 |
| 1371 | 168 | Construction of road from Waryam wala to Chalian wala along railway line length 4.50 Km. | Jhang | Approved 16-11-05 | 0.000 | 9.732 | Const. of Roads 12' with TST | 100% | 7.000 | 2.732 | 0.000 | 0.000 | 0.000 | 2.732 | 0.000 | 2.732 | 0.000 | 0.000 | 0.000 |
| 1372 | 169 | Construction of road from Chak No.483 JB to 485/JB length 2.75 Km. | Jhang | Approved 16-11-05 | 0.000 | 6.303 | Const. of Roads 10' with TST | 100% | 4.700 | 1.603 | 0.000 | 0.000 | 0.000 | 1.603 | 0.000 | 1.603 | 0.000 | 0.000 | 0.000 |
| 1373 | 170 | Construction of road from Panoti Wanoti to Dadwala, length 3.70 Kms, District Jhang | Jhang | Approved 27-08-05 | 0.000 | 8.507 | Const. of Roads 12' with TST | 100% | 7.400 | 1.107 | 0.000 | 0.000 | 0.000 | 1.107 | 0.000 | 1.107 | 0.000 | 0.000 | 0.000 |
| 1374 | 171 | Construction of road from Adda Fatahpur to Bunglow Yasmin via Darbar Sheikh Talib, length 10.75 Kms, District Jhang. | Jhang | Approved 06.04.06 | 0.000 | 27.529 | Const. of Roads 12' with TST | 100% | 13.000 | 14.529 | 0.000 | 0.000 | 0.000 | 14.529 | 0.000 | 14.529 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1375 | 172 | Construction of Road from Chak No. 320/GB to 321/GB, length 2.00 Kms, District T.T. Singh | T.T.Singh | Approved 20-10-05 | 0.000 | 4.505 | Const. of Roads 10' with TST | 100% | 4.318 | 0.187 | 0.000 | 0.000 | 0.000 | 0.187 | 0.000 | 0.187 | 0.000 | 0.000 | 0.000 |
| 1376 | 173 | Construction of road from Chak No. 385/JB to 386/JB, length 1.50 Kms, District Toba Tek Singh | T.T.Singh | Approved 30-07-05 | 0.000 | 6.144 | Const. of Roads 12' with TST | 100% | 2.000 | 4.144 | 0.000 | 0.000 | 0.000 | 4.144 | 0.000 | 4.144 | 0.000 | 0.000 | 0.000 |
| 1377 | 174 | Construction of road from Chak No. 245/GB to 246/GB, Purtabpura including Canal Bridge, length 3.20 Kms, District T.T. Singh | T.T.Singh | Approved 20-10-05 | 0.000 | 7.308 | Const. of Roads 12' with TST | 100% | 5.000 | 2.308 | 0.000 | 0.000 | 0.000 | 2.308 | 0.000 | 2.308 | 0.000 | 0.000 | 0.000 |
| 1378 | 175 | Const. of Roads of missing Link of road from Chak No.319/JB to Chak No.376/JB. | T.T.Singh | Approved 30-07-05 | 0.000 | 4.796 | Const. of Roads 10' with TST | 100% | 4.620 | 0.176 | 0.000 | 0.000 | 0.000 | 0.176 | 0.000 | 0.176 | 0.000 | 0.000 | 0.000 |
| 1379 | 176 | Construction of metalled road from Chak No. 694/36 GB to Chak No. 703/45 GB, length 3.00 Kms, Tehsil Kamalia, District T.T. Singh | T.T.Singh | Approved 30-07-05 | 0.000 | 7.138 | Const. of Roads 12' with TST | 100% | 7.000 | 0.138 | 0.000 | 0.000 | 0.000 | 0.138 | 0.000 | 0.138 | 0.000 | 0.000 | 0.000 |
| 1380 | 177 | Const. of Roads of road from Chak No.310/GB to Chak No.316/GB, Length: 3.00 Km. | T.T.Singh | Approved 30-07-05 | 0.000 | 8.423 | Const. of Roads 12' with TST | 100% | 6.000 | 2.423 | 0.000 | 0.000 | 0.000 | 2.423 | 0.000 | 2.423 | 0.000 | 0.000 | 0.000 |
| 1381 | 178 | Const. of Roads of remaining road from Nanka Gider to Pull Mirza Shah, Length: 2.25 Km. | T.T.Singh | Approved 30-07-05 | 0.000 | 5.471 | Const. of Roads 12' with TST | 100% | 5.000 | 0.471 | 0.000 | 0.000 | 0.000 | 0.471 | 0.000 | 0.471 | 0.000 | 0.000 | 0.000 |
| 1382 | 179 | Const. of Roads of road from Pull Roda to Ariwala, Length: 2.00 Km. | T.T.Singh | Approved 30-07-05 | 0.000 | 5.251 | Const. of Roads 12' with TST | 100% | 5.000 | 0.251 | 0.000 | 0.000 | 0.000 | 0.251 | 0.000 | 0.251 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1383 | 180 | Const. of Roads of road from Chak No.290/GB to Chak No.336/GB, Length: 2.50 Km | T.T.Singh | Approved 30-07-05 | 0.000 | 5.553 | Const. of Roads 12' with TST | 100% | 4.200 | 1.353 | 0.000 | 0.000 | 0.000 | 1.353 | 0.000 | 1.353 | 0.000 | 0.000 | 0.000 |
| 1384 | 181 | Const. of Roads of road from Jhang Road to Toba Road via Hafeez Park Gojra, Length: 3.15 Km. | T.T.Singh | Approved 27-08-05 | 0.000 | 8.164 | Const. of Roads 12' with TST | 100% | 7.484 | 0.680 | 0.000 | 0.000 | 0.000 | 0.680 | 0.000 | 0.680 | 0.000 | 0.000 | 0.000 |
| 1385 | 182 | Const. of Roads or road from Gojra - Jhang road Km No.16 to Chak No.432/JB, Roorwala, Length:3.00 Km. | T.T.Singh | Approved 27-08-05 | 0.000 | 14.409 | Const. of Roads 12' with TST | 100% | 6.000 | 8.409 | 0.000 | 0.000 | 0.000 | 8.409 | 0.000 | 8.409 | 0.000 | 0.000 | 0.000 |
| 1386 | 183 | Construction of road from Chak No. 97/JB to 278/RB Basti Hamzawali, length 3.30 Kms, District T.T. Singh | T.T.Singh | Approved 27-08-05 | 0.000 | 8.247 | Const. of Roads 10' with TST | 100% | 7.200 | 1.047 | 0.000 | 0.000 | 0.000 | 1.047 | 0.000 | 1.047 | 0.000 | 0.000 | 0.000 |
| 1387 | 184 | Construction of road from Chak No. 336/JB to 337/JB, length 2.30 Kms, District T.T. Singh | T.T.Singh | Approved 27-08-05 | 0.000 | 6.006 | Const. of Roads 10' with TST | 100% | 5.000 | 1.006 | 0.000 | 0.000 | 0.000 | 1.006 | 0.000 | 1.006 | 0.000 | 0.000 | 0.000 |
| 1388 | 185 | Construction of metalled road from Dhok Ghazan to Dhok Shain Wali U/C Thamay Wali, length 4.00 Kms, District Mianwali. | Mianwali | Approved 30-07-05 | 0.000 | 11.131 | Const. of Roads 10' with TST | 100% | 10.528 | 0.603 | 0.000 | 0.000 | 0.000 | 0.603 | 0.000 | 0.603 | 0.000 | 0.000 | 0.000 |
| 1389 | 186 | Construction of road from Hattran Wala to Changran Wala via Wethoy Wala, length 3.50 Kms, District Bhakkar. | Bhakkar | Approved 30-07-05 | 0.000 | 7.129 | Const. of Roads 12' with TST | 100% | 6.878 | 0.251 | 0.000 | 0.000 | 0.000 | 0.251 | 0.000 | 0.251 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1390 | 187 | Construction of road from M.M. Road near Faisal Chowk to Jandan Wala, length 7.00 Kms, District Bhakkar. | Bhakkar | Approved 30-07-05 | 0.000 | 16.998 | Const. of Roads 12' with TST | 100% | 11.372 | 5.626 | 0.000 | 0.000 | 0.000 | 5.626 | 0.000 | 5.626 | 0.000 | 0.000 | 0.000 |
| 1391 | 188 | Construction of road Chak No. 57/TDA to Layyah Boundary (upto Behal Meran Wala Road), length 5.25 Kms, District Bhakkar. | Bhakkar | Approved 30-07-05 | 0.000 | 12.891 | Const. of Roads 12' with TST | 100% | 10.600 | 2.291 | 0.000 | 0.000 | 0.000 | 2.291 | 0.000 | 2.291 | 0.000 | 0.000 | 0.000 |
| 1392 | 189 | Construction of road from M.M. Road to Mohata via Dogi, length 3.00 Kms, District Bhakkar. | Bhakkar | Approved 30-07-05 | 0.000 | 5.965 | Const. of Roads 10' with TST | 100% | 5.911 | 0.054 | 0.000 | 0.000 | 0.000 | 0.054 | 0.000 | 0.054 | 0.000 | 0.000 | 0.000 |
| 1393 | 190 | Construction of Missing Link road from Darya Khan Khasoor Road KM 13 at Dager Qureshi to Dary Khan Kallur Kot Road KM 6 Dager Angra I/C Raikway Crossing, length 5.00 Kms, Tehsil Darya Khan, District Bhakkar | Bhakkar | Approved 09-08-05 | 0.000 | 13.888 | Const. of Roads 12' with TST | 100% | 11.281 | 2.607 | 0.000 | 0.000 | 0.000 | 2.607 | 0.000 | 2.607 | 0.000 | 0.000 | 0.000 |
| 1394 | 191 | Construction of Under Pass at KM No. 201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City, District Bhakkar. | Bhakkar | Approved 17-11-05 | 0.000 | 94.019 | underpass with approaches | 100% | 3.500 | 90.519 | 0.000 | 0.000 | 0.000 | 90.519 | 0.000 | 90.519 | 0.000 | 0.000 | 0.000 |
| 1395 | 192 | Construction of road from 214/TDA to Dager Kotly, length 5.00 Kms, District Bhakkar. | Bhakkar | Approved 09-08-05 | 0.000 | 10.262 | Const. of Roads 10' with TST | 100% | 9.017 | 1.245 | 0.000 | 0.000 | 0.000 | 1.245 | 0.000 | 1.245 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1396 | 193 | Construction of road from Peenglar to Karlu Wala, length 5.00 Kms, District Bhakkar. | Bhakkar | Approved 15-10-05 | 0.000 | 11.710 | Const. of Roads 12' with TST | 100% | 7.058 | 4.652 | 0.000 | 0.000 | 0.000 | 4.652 | 0.000 | 4.652 | 0.000 | 0.000 | 0.000 |
| 1397 | 194 | W/I of Babhera to Tekht Hazara road Length 13.25 Km. | Sargodha | Approved 15-10-05 | 0.000 | 42.897 | W/I from 10'to24'wide TST | 100% | 35.000 | 7.897 | 0.000 | 0.000 | 0.000 | 7.897 | 0.000 | 7.897 | 0.000 | 0.000 | 0.000 |
| 1398 | 195 | Construction of road from Noorpur (Giddir Khokhrian (Giddir Khadi) to Chak No. 109/SB, length 2.00 Kms, District Sargodha. | Sargodha | Approved 30-07-05 | 0.000 | 4.378 | Const. of Roads 20' wide TST | 100% | 3.834 | 0.544 | 0.000 | 0.000 | 0.000 | 0.544 | 0.000 | 0.544 | 0.000 | 0.000 | 0.000 |
| 1399 | 196 | Construction / Rehabilitation of road from Khachi Jageer to Sahiwal Shahpur road via Shah Yousaf Tankiwal, length 6.45 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 11.103 | Const. of Roads 12' with TST | 100% | 9.176 | 1.927 | 0.000 | 0.000 | 0.000 | 1.927 | 0.000 | 1.927 | 0.000 | 0.000 | 0.000 |
| 1400 | 197 | Construction of road from Sargodha Shahpur Road KM 182 to Chak No. 66/NB, length 2.00 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 7.548 | Const. of Roads 12' with TST | 100% | 7.343 | 0.205 | 0.000 | 0.000 | 0.000 | 0.205 | 0.000 | 0.205 | 0.000 | 0.000 | 0.000 |
| 1401 | 198 | Construction and Rehabilitation of road from Bhakkar Bar More to Allah Dadwala via Chachar Sharif, length 6.20 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 9.176 | Const. of Roads 12' with TST | 100% | 6.976 | 2.200 | 0.000 | 0.000 | 0.000 | 2.200 | 0.000 | 2.200 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1402 | 199 | Construction of road from Sargodha Bhalwal road Sultanpur Noon to Bhalwal Sardarpur Road Sat Ghara, length 2.60 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 6.189 | Const. of Roads 12' with TST | 100% | 5.035 | 1.154 | 0.000 | 0.000 | 0.000 | 1.154 | 0.000 | 1.154 | 0.000 | 0.000 | 0.000 |
| 1403 | 200 | Construction of road from Chak No. 19/SB to Mumtazabad Colony, length 2.50 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 5.845 | Const. of Roads 10' with TST | 100% | 5.551 | 0.294 | 0.000 | 0.000 | 0.000 | 0.294 | 0.000 | 0.294 | 0.000 | 0.000 | 0.000 |
| 1404 | 201 | Construction of Road from Kot Musa Khan (Macchar Khadi to Qaimwali Pull), length 4.10 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 10.270 | Const. of Roads 10' with TST | 100% | 9.438 | 0.832 | 0.000 | 0.000 | 0.000 | 0.832 | 0.000 | 0.832 | 0.000 | 0.000 | 0.000 |
| 1405 | 202 | Construction of road from Shergarh to Farooqa Rabana Road via Sadiqwala, length 3.00 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 10.310 | Const. of Roads 10' with TST | 100% | 9.781 | 0.529 | 0.000 | 0.000 | 0.000 | 0.529 | 0.000 | 0.529 | 0.000 | 0.000 | 0.000 |
| 1406 | 203 | Construction of road from Shergarh Sandrana Road to Chak Pindi Das via Domni, length 5.00 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 15.124 | Const. of Roads 10' with TST | 100% | 9.000 | 6.124 | 0.000 | 0.000 | 0.000 | 6.124 | 0.000 | 6.124 | 0.000 | 0.000 | 0.000 |
| 1407 | 204 | Construction of road from Chak No. 121/SB Railway Phattak to Chak No. 135/SB via Chak No. 134/SB, length 4.00 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 13.142 | Const. of Roads 10' with TST | 100% | 7.000 | 6.142 | 0.000 | 0.000 | 0.000 | 6.142 | 0.000 | 6.142 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1408 | 205 | Construction of road from Chak No. 111/NB to Chak No.114/NB, length 2.00 Kms, District Sargodha. | Sargodha | Approved 30-07-05 | 0.000 | 4.515 | Const. of Roads 12' with TST | 100% | 4.163 | 0.352 | 0.000 | 0.000 | 0.000 | 0.352 | 0.000 | 0.352 | 0.000 | 0.000 | 0.000 |
| 1409 | 206 | Construction of road from Chak No. 126/SB to Chak No. 49/SB, length 2.20 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 4.306 | Const. of Roads 10' with TST | 100% | 4.000 | 0.306 | 0.000 | 0.000 | 0.000 | 0.306 | 0.000 | 0.306 | 0.000 | 0.000 | 0.000 |
| 1410 | 207 | Construction of road from Jhawrian Megha Road to Chah Tadi, length 4.00 Kms, District Sargodha | Sargodha | Approved 30-07-05 | 0.000 | 7.579 | Const. of Roads 12' with TST | 100% | 7.237 | 0.342 | 0.000 | 0.000 | 0.000 | 0.342 | 0.000 | 0.342 | 0.000 | 0.000 | 0.000 |
| 1411 | 208 | Construction of road from Sargodha Ajnala near 29-Rasala Colony to Chak No. 36/NB and 35/NB, length 4.70 Kms, District Sargodha | Sargodha | Approved 27-08-05 | 0.000 | 9.522 | Const. of Roads 12' with TST | 100% | 8.537 | 0.985 | 0.000 | 0.000 | 0.000 | 0.985 | 0.000 | 0.985 | 0.000 | 0.000 | 0.000 |
| 1412 | 209 | Construction /Rehabilitation of road from Village Uttian to Bhalwal Lak more road Length 3.00 Km District Sargodha | Sargodha | Approved 15-03-06 | 0.000 | 3.961 | Const. of Roads 10' with TST | 100% | 3.410 | 0.551 | 0.000 | 0.000 | 0.000 | 0.551 | 0.000 | 0.551 | 0.000 | 0.000 | 0.000 |
| 1413 | 210 | Construction / Rehabilitation of road from Shah pur City Mangowal road to Midh Length 3.50 Km District Sargodha. | Sargodha | Approved 15-03-06 | 0.000 | 7.612 | Const. of Roads 12' with TST | 100% | 6.877 | 0.735 | 0.000 | 0.000 | 0.000 | 0.735 | 0.000 | 0.735 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------------------|----------------------------|----------------|--------|------------------------------|---------------|-----------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1414 | 211 | Construction / rehabilitation of road from Sargodha Khushab road to Chak Umar via Nawab pur Suleman abad Length 11.25 Km District Sargodha. | Sargodha | Approved 15-03-06 | 0.000 | 16.097 | Const. of Roads 12' with TST | 100% | 10.964 | 5.133 | 0.000 | 0.000 | 0.000 | 5.133 | 0.000 | 5.133 | 0.000 | 0.000 | 0.000 |
| 1415 | 212 | Construction / rehabilitation of road from Jall pur Jadeed to Wadhi road via Sultan Length 5.50 Km District Sargodha. | Sargodha | Approved 15-03-06 | 0.000 | 9.146 | Const. of Roads 12' with TST | 100% | 8.700 | 0.446 | 0.000 | 0.000 | 0.000 | 0.446 | 0.000 | 0.446 | 0.000 | 0.000 | 0.000 |
| 1416 | 213 | Construction of road from Abbas Pur Luakian Length 2.30 Km District Sargodha. | Sargodha | Approved 15-03-06 | 0.000 | 4.599 | Const. of Roads 10' with TST | 100% | 3.460 | 1.139 | 0.000 | 0.000 | 0.000 | 1.139 | 0.000 | 1.139 | 0.000 | 0.000 | 0.000 |
| 1417 | 214 | Construction of road from Village Kot Khuda Bakhsh to Lak more Jhawarian Road Length 6.50 Km District Sargodha. | Sargodha | Approved 15-03-06 | 0.000 | 12.442 | Const. of Roads 12' with TST | 100% | 11.630 | 0.812 | 0.000 | 0.000 | 0.000 | 0.812 | 0.000 | 0.812 | 0.000 | 0.000 | 0.000 |
| 1418 | 215 | Widening Raising and Improvement of sargodha Kandiwai road upto Chak Jodh Connecting Ahmed Nagar Sial More road Length 32.64 Km District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 37.599 | W/I from 10' to 20' wide TST | 43% | 2.000 | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 0.000 | 16.000 | 19.599 | 0.000 | 0.000 |
| 1419 | 216 | W/I of Sargodha Faisalabad road to Shaheenabad along Minor Km 0.00 to 15.00 Length 15.00 Km in District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 50.090 | W/I from 10' to 20' wide TST | 40% | 2.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 28.090 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1420 | 217 | W/I/Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB,68/SB, 71/SB,72/SB,&75/SB length 19.55 Km in District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 85.938 | W/I from 10' to 24' wide TST | 23% | 1.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 30.000 | 34.938 | 0.000 |
| 1421 | 218 | W/I/Construction of 24 ft road from Sargodha Jhang road to 84/NB More to Shahpur Sahiwal road via Sultanpur Bunglow 189/NB Kalowal upto Shahpur Sahwial road along Sahiwal Minor Length 23.45 Km in District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 95.886 | W/I from 10' to 24' wide TST | 26% | 1.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 0.000 | 25.000 | 35.000 | 34.886 | 0.000 |
| 1422 | 219 | W/I/Construction of 24-ft road from Sargodha Sillanwali road to Dera jara via Chak No.103/NB, 104/NB, 104-A/NB, 109/NB & 110/NB Length 17.65 Km in District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 71.573 | W/I from 10' to 24' wide TST | 36% | 1.000 | 26.000 | 0.000 | 0.000 | 0.000 | 26.000 | 0.000 | 26.000 | 44.573 | 0.000 | 0.000 |
| 1423 | 220 | W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.3/NB Chak via 67/NB, 68/NB, 63/NB,& 187/NB Length 15.10 Km in District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 65.054 | W/I from 12' to 24' wide TST | 23% | 1.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 49.054 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------------------|----------------------------|----------------|--------|------------------------------|---------------|-----------------------|-----------------------|---------|---------|---------|---------|---------|---------------------------|---------------------------|--|------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1424 | 221 | W/I of Sargodha Sillanwali road to Shaheenabad via Chak No.120/NB and 115/NB Connecting Sillanwali Sargodha road Length 04.40 Km in District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 22.859 | W/I from 10' to 20' wide TST | 100% | 2.000 | 20.859 | 0.000 | 0.000 | 0.000 | 20.859 | 0.000 | 20.859 | 0.000 | 0.000 | 0.000 |
| 1425 | 222 | W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha - Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road Length 14.20 Km in District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 71.220 | W/I from 10' to 20' wide TST | 21% | 2.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 25.000 | 29.220 | 0.000 |
| 1426 | 223 | W/I/Construction of 24-ft road from Shaheenabad to Chak No.119/SB to Sillanwali via Chak No.126/SB, 132/Sb, 130/SB, 133/SB & 136/SB i/c Bye Pass Sillanwali Length 19.80 Km in District Sargodha. | Sargodha | Approved 06-04-06 | 0.000 | 84.156 | W/I from 12' to 24' wide TST | 18% | 1.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 18.000 | 50.156 | 0.000 |
| 1427 | 224 | Construction / rehabilitation of road from Jahanabad to Sargodha Khushab road Length 6.70 Km District District Sargodha. | Sargodha | Approved 15-03-06 | 0.000 | 10.675 | Const. of Roads 12' with TST | 100% | 10.675 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1428 | 225 | Construction Of Road From Dera Khalasay Ana To Chachaar Sharif, Length 3.00 Kms, District Sargodha | Sargodha | Approved 15-03-06 | 0.000 | 3.404 | Construction of Road | 100% | 3.000 | 0.404 | 0.000 | 0.000 | 0.000 | 0.404 | 0.000 | 0.404 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|----------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1429 | 226 | Construction of Road From Village Chakrala To Shahpur Sahiwal Road, Length 0.8 Km, District Sargodha | Sargodha | Approved 15-03-06 | 0.000 | 1.628 | Construction of Road | 100% | 1.500 | 0.128 | 0.000 | 0.000 | 0.000 | 0.128 | 0.000 | 0.128 | 0.000 | 0.000 | 0.000 |
| 1430 | 227 | Construction of Road From Nazimabad To Mangrial Union Council Sabowal, Length 2.10 Kms, District Sargodha | Sargodha | Approved 15-03-06 | 0.000 | 4.490 | Construction of Road | 100% | 4.000 | 0.490 | 0.000 | 0.000 | 0.000 | 0.490 | 0.000 | 0.490 | 0.000 | 0.000 | 0.000 |
| 1431 | 228 | Construction Of Road From Bhera Shahpur Road To Saidal Village, Length 1.80 Kms, District Sardgodha | Sargodha | Approved 15-03-06 | 0.000 | 3.753 | Construction of Road | 100% | 3.500 | 0.253 | 0.000 | 0.000 | 0.000 | 0.253 | 0.000 | 0.253 | 0.000 | 0.000 | 0.000 |
| 1432 | 229 | Construction of Bye Pass from Jhang Sahiwal Sargodha Road Km 109 (Chak No. 84/NB to Sillanwali Sargodha road, Lenght 5.4 kms, District Sargodha | Sargodha | Approved 14-04-06 | 0.000 | 33.515 | Construction of Road | 18% | 0.000 | 6.131 | 0.000 | 0.000 | 0.000 | 6.131 | 0.000 | 6.131 | 27.384 | 0.000 | 0.000 |
| 1433 | 230 | W/I of road Tekht Hazara to Bhabra remaining portion of road from Bhabra to Pindirawan, length 8.40 Kms. | Sargodha | Approved 15-10-05 | 0.000 | 32.263 | W/I of Road | 100% | 3.000 | 24.263 | 0.000 | 0.000 | 0.000 | 24.263 | 0.000 | 24.263 | 5.000 | 0.000 | 0.000 |
| 1434 | 231 | Construction of road from Rahimpur to Bharath road, Length 5.60 Kms. | Sargodha | Approved | 0.000 | 12.222 | Construction of Road | 100% | 3.000 | 9.222 | 0.000 | 0.000 | 0.000 | 9.222 | 0.000 | 9.222 | 0.000 | 0.000 | 0.000 |
| 1435 | 232 | W/I of road from Kot Moman to Bhabhra remaining portion, length 15.15 Kms. | Sargodha | Approved | 0.000 | 52.862 | W/I of Road | 100% | 0.500 | 47.362 | 0.000 | 0.000 | 0.000 | 47.362 | 0.000 | 47.362 | 5.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1436 | 233 | Construction of Punja Minor Link road. | Sargodha | Approved | 0.000 | 4.297 | Construction of Road | 100% | 4.200 | 0.097 | 0.000 | 0.000 | 0.000 | 0.097 | 0.000 | 0.097 | 0.000 | 0.000 | 0.000 |
| 1437 | 234 | W/I of Warcha Gunjial road length 11.27 Km | Khushab | Approved 10-12-05 | 0.000 | 48.553 | W/I from 10' to 20' with TST | 100% | 19.416 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 19.137 | 0.000 | 0.000 |
| 1438 | 235 | Const. of Roads of road from Bandial to Goli wali, Length 3.25 Km in District Khushab. | Khushab | Approved 30-07-05 | 0.000 | 6.170 | Const. of Roads 12' with TST | 100% | 3.000 | 3.170 | 0.000 | 0.000 | 0.000 | 3.170 | 0.000 | 3.170 | 0.000 | 0.000 | 0.000 |
| 1439 | 236 | Rehabilitation / Improvement of Jabba more to Naushera road , Length 5.00 Km in District Khushab. | Khushab | Approved 29-09-05 | 0.000 | 6.622 | Reh. 12' with TST | 100% | 6.269 | 0.353 | 0.000 | 0.000 | 0.000 | 0.353 | 0.000 | 0.353 | 0.000 | 0.000 | 0.000 |
| 1440 | 237 | Construction of road from Munara Road to Chabb Road, length 5.00 Kms, District Khushab. | Khushab | Approved 30-07-05 | 0.000 | 9.878 | Const. of Roads 12' with TST | 100% | 8.439 | 1.439 | 0.000 | 0.000 | 0.000 | 1.439 | 0.000 | 1.439 | 0.000 | 0.000 | 0.000 |
| 1441 | 238 | Construction of road Ultra road to Faisal Chowk Quaidabad via Natta wala , Length 2.60 Km in District Khushab. | Khushab | Approved 15-10-05 | 0.000 | 4.241 | Const. of Roads 10' with TST | 100% | 3.989 | 0.252 | 0.000 | 0.000 | 0.000 | 0.252 | 0.000 | 0.252 | 0.000 | 0.000 | 0.000 |
| 1442 | 239 | Construction of road from Bank of Muhajar Cananl to Godumn (Bins) Near Gunjial Railway Station , Length 2.75 Km in District Khushab. | Khushab | Approved 15-10-05 | 0.000 | 4.993 | Const. of Roads 10' with TST | 100% | 4.834 | 0.159 | 0.000 | 0.000 | 0.000 | 0.159 | 0.000 | 0.159 | 0.000 | 0.000 | 0.000 |
| 1443 | 240 | Widening / Improvement / Construction of road form Noorpur Thal Jharkal Chowk to Roada Road, length 4.00 Kms, District Khushab | Khushab | Approved 30-07-05 | 0.000 | 12.928 | W/I from 10' to 20' wide TST | 100% | 5.137 | 7.791 | 0.000 | 0.000 | 0.000 | 7.791 | 0.000 | 7.791 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1444 | 241 | Construction of road from Mardwal to Goole (Chakwal) upto District Boundary, length 11 Kms, District Khushab. | Khushab | Approved 15-10-05 | 0.000 | 21.662 | Const. of Roads 12' with TST | 46% | 2.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 9.662 | 0.000 | 0.000 |
| 1445 | 242 | Construction of road from Joya to Chak No. 52 MB, length 7.50 Kms, District Khushab | Khushab | Approved 30-07-05 | 0.000 | 15.923 | Const. of Roads 10' with TST | 100% | 2.000 | 13.923 | 0.000 | 0.000 | 0.000 | 13.923 | 0.000 | 13.923 | 0.000 | 0.000 | 0.000 |
| 1446 | 243 | Construction of road from Dera Bhaseem to Bola, length 6.00 Kms, District Khushab | Khushab | Approved 30-07-05 | 0.000 | 13.240 | Const. of Roads 10' with TST | 100% | 6.584 | 6.656 | 0.000 | 0.000 | 0.000 | 6.656 | 0.000 | 6.656 | 0.000 | 0.000 | 0.000 |
| 1447 | 244 | Construction of metalled road from Shujabad Basti Malook Road Pir Rora to Qasba Chaharam, length 7.00 Kms, District Multan. | Multan | Approved 05-08-05 | 0.000 | 16.199 | Const. of Roads 10' with TST | 100% | 16.000 | 0.199 | 0.000 | 0.000 | 0.000 | 0.199 | 0.000 | 0.199 | 0.000 | 0.000 | 0.000 |
| 1448 | 245 | Construction of metalled road from Stadium Road to Kot Rab Nawaz Road, length 4.14 Kms, District Multan. | Multan | Approved 05-08-05 | 0.000 | 9.767 | Const. of Roads 10' with TST | 100% | 9.000 | 0.767 | 0.000 | 0.000 | 0.000 | 0.767 | 0.000 | 0.767 | 0.000 | 0.000 | 0.000 |
| 1449 | 246 | Construction of metalled road from Dunyapur road to Vehari Road via Ram Kali, length 2.86 Kms, District Multan. | Multan | Approved 05-08-05 | 0.000 | 7.097 | Const. of Roads 10' with TST | 100% | 6.500 | 0.597 | 0.000 | 0.000 | 0.000 | 0.597 | 0.000 | 0.597 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1450 | 247 | Construction of metalled road from Basti Mithoo Jalalpur Pirwala Road to Basti Nawan Mouza Bangala, length 5.00 Kms, District Multan. | Multan | Approved 05-08-05 | 0.000 | 12.794 | Const. of Roads 10' with TST | 100% | 12.000 | 0.794 | 0.000 | 0.000 | 0.000 | 0.794 | 0.000 | 0.794 | 0.000 | 0.000 | 0.000 |
| 1451 | 248 | Construction of metalled road from Thath Ghalwan to Jalalpur Pirwala Galaywal Road to Kram Ali Wala via Kahanwah Basti, lengthn 5.00 Kms, District Multan. | Multan | Approved 05-08-05 | 0.000 | 13.023 | Const. of Roads 10' with TST | 100% | 11.500 | 1.523 | 0.000 | 0.000 | 0.000 | 1.523 | 0.000 | 1.523 | 0.000 | 0.000 | 0.000 |
| 1452 | 249 | Construction of metalled road from Adda Mahaywala Multan Shujabad Road to Mouza Fatwalpur near Basti Aliwala at Shujabad Canal, length 4.25 Kms, District Multan. | Multan | Approved 05-08-05 | 0.000 | 9.260 | Const. of Roads 10' with TST | 100% | 7.000 | 2.260 | 0.000 | 0.000 | 0.000 | 2.260 | 0.000 | 2.260 | 0.000 | 0.000 | 0.000 |
| 1453 | 250 | Construction of metalled road from Shujabad Canal to Basti Labar More, Length 2.13 Kms, District Multan. | Multan | Approved 05-08-05 | 0.000 | 5.158 | Const. of Roads 10' with TST | 100% | 4.800 | 0.358 | 0.000 | 0.000 | 0.000 | 0.358 | 0.000 | 0.358 | 0.000 | 0.000 | 0.000 |
| 1454 | 251 | Construction of metalled road from Basti Khan Wala to Alpa Alampur Road, length 3.04 Kms, District Multan | Multan | Approved 05-08-05 | 0.000 | 7.382 | Const. of Roads 10' with TST | 100% | 6.900 | 0.482 | 0.000 | 0.000 | 0.000 | 0.482 | 0.000 | 0.482 | 0.000 | 0.000 | 0.000 |
| 1455 | 252 | W/I of road from Chowk B.C.G to Canal Bridge, Length: 1.70 Km | Multan | Approved 05-08-05 | 0.000 | 10.016 | W/I from 24' with TST | 100% | 9.800 | 0.216 | 0.000 | 0.000 | 0.000 | 0.216 | 0.000 | 0.216 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1456 | 253 | W/I of Internal Road in Mumtazabad Colony, Length: 0.82 Km | Multan | Approved 05-08-05 | 0.000 | 6.906 | W/I from 20'to 27' wide TST | 100% | 6.902 | 0.004 | 0.000 | 0.000 | 0.000 | 0.004 | 0.000 | 0.004 | 0.000 | 0.000 | 0.000 |
| 1457 | 254 | Construction of metalled road from Allah Wasaya Chowk to Over Head Bridge Mumtazabad via People Colony Multan, Length 0.82 Km. | Multan | Approved 05-08-05 | 0.000 | 4.978 | Const. of Roads 10' with TST | 100% | 4.700 | 0.278 | 0.000 | 0.000 | 0.000 | 0.278 | 0.000 | 0.278 | 0.000 | 0.000 | 0.000 |
| 1458 | 255 | Construction of metalled road from Basti Hamid Pur Kanora to Basti Fatwal Pur, Length 2.10 Km. | Multan | Approved 05-08-05 | 0.000 | 4.689 | Const. of Roads 10' with TST | 100% | 4.500 | 0.189 | 0.000 | 0.000 | 0.000 | 0.189 | 0.000 | 0.189 | 0.000 | 0.000 | 0.000 |
| 1459 | 256 | Construction / Rehabilitation of Fatima Sugar Mills to Tounsa Barrge Ghazi Ghat Road, length 9.10 Km | M/Garh | Approved 17-09-05 | 0.000 | 15.467 | Const. of Roads 12' with TST | 100% | 12.000 | 3.467 | 0.000 | 0.000 | 0.000 | 3.467 | 0.000 | 3.467 | 0.000 | 0.000 | 0.000 |
| 1460 | 257 | Construction of metalled road from Khan Garh Dooma to Sirki Road to Kotta Bukhsh, length 3.00 Kms. | M/Garh | Approved 05-08-05 | 0.000 | 6.180 | Const. of Roads 12' with TST | 100% | 4.400 | 1.780 | 0.000 | 0.000 | 0.000 | 1.780 | 0.000 | 1.780 | 0.000 | 0.000 | 0.000 |
| 1461 | 258 | Const. of Roads of road from Mouza Misankot to Basti Uria from PCO Haji Rajab Hussain Gopang, Length: 2.00 Km | M/Garh | Approved 05-08-05 | 0.000 | 4.902 | Const. of Roads 10' with TST | 100% | 2.000 | 2.902 | 0.000 | 0.000 | 0.000 | 2.902 | 0.000 | 2.902 | 0.000 | 0.000 | 0.000 |
| 1462 | 259 | Construction of metalled road from Adda Mundran to Basti Kharik, length 4.00 Kms. | M/Garh | Approved 05-08-05 | 0.000 | 9.082 | Const. of Roads 10' with TST | 100% | 7.000 | 2.082 | 0.000 | 0.000 | 0.000 | 2.082 | 0.000 | 2.082 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | 18 | 19 | 20 | | | | | | | |
| 1463 | 260 | Const. of Roads of metalled road from Pull Bamboo Sandeela along Baiti Nullah (down stream), Length: 2.00 Km. | M/Garh | Approved 20-10-05 | 0.000 | 4.945 | Const. of Roads 10' with TST | 100% | 4.000 | 0.945 | 0.000 | 0.000 | 0.000 | 0.945 | 0.000 | 0.945 | 0.000 | 0.000 | 0.000 |
| 1464 | 261 | Const. of Roads of Rohilian wali Bye Pass road, Length: 6.00 Km. | M/Garh | Approved 26-01-06 | 0.000 | 55.394 | Const. of Roads 24' wide TST | 18% | 5.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 20.000 | 20.394 | 0.000 |
| 1465 | 262 | Const. of Roads of metalled road from Gindi Khaki to Hassan pur Katcha via Basti Khawaja, Length: 5.00 Km. | M/Garh | Approved 28.10-05 | 0.000 | 10.149 | Const. of Roads 10' with TST | 100% | 7.000 | 3.149 | 0.000 | 0.000 | 0.000 | 3.149 | 0.000 | 3.149 | 0.000 | 0.000 | 0.000 |
| 1466 | 263 | Const. of Roads of metalled road from Jhanpur to Mouza Piro wali, Length: 2.00 Km. | M/Garh | Approved 12-11-05 | 0.000 | 4.502 | Const. of Roads 10' with TST | 100% | 2.000 | 2.502 | 0.000 | 0.000 | 0.000 | 2.502 | 0.000 | 2.502 | 0.000 | 0.000 | 0.000 |
| 1467 | 264 | Const. of Roads of metalled road from College Chowk to Chani Goath road. | M/Garh | Approved 05-08-05 | 0.000 | 5.300 | Const. of Roads 10' with TST | 100% | 4.900 | 0.400 | 0.000 | 0.000 | 0.000 | 0.400 | 0.000 | 0.400 | 0.000 | 0.000 | 0.000 |
| 1468 | 265 | Const. of Roads of metalled road from Hazara Nahar Din Pannah, Length: 3.00 Km | M/Garh | Approved 26-01-06 | 0.000 | 6.213 | Const. of Roads 10' with TST | 100% | 3.000 | 3.213 | 0.000 | 0.000 | 0.000 | 3.213 | 0.000 | 3.213 | 0.000 | 0.000 | 0.000 |
| 1469 | 266 | Const. of Roads of metalled road from Pull Rangpur Canal Murada Abad to Pull Basti, Bhuttan, Length: 2.00 Km | M/Garh | Approved 15-10-05 | 0.000 | 8.200 | Const. of Roads 10' with TST | 100% | 6.000 | 2.200 | 0.000 | 0.000 | 0.000 | 2.200 | 0.000 | 2.200 | 0.000 | 0.000 | 0.000 |
| 1470 | 267 | Construction of metalled road from Chah Mousa Wala to Bridge Pyara Khan Wala via Nala Sardar, length 2.10 Kms, District Muzaffargarh | M/Garh | Approved 30-07-05 | 0.000 | 4.643 | Const. of Roads 10' with TST | 100% | 4.000 | 0.643 | 0.000 | 0.000 | 0.000 | 0.643 | 0.000 | 0.643 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1471 | 268 | Construction of metalled road from Machi Wala to Basti Dhole via Chah Wajay Wala u/c Notak, length 4.00 Km | D.G.Khan | Approved 30-07-05 | 0.000 | 8.349 | Const. of Roads 10' with TST | 100% | 7.000 | 1.349 | 0.000 | 0.000 | 0.000 | 1.349 | 0.000 | 1.349 | 0.000 | 0.000 | 0.000 |
| 1472 | 269 | Construction of metalled road from Jakhar Imam Shah Road to Basti Bindanni (Bananni), length 3.00 Km | D.G.Khan | Approved 30-07-05 | 0.000 | 5.039 | Const. of Roads 10' with TST | 100% | 3.000 | 2.039 | 0.000 | 0.000 | 0.000 | 2.039 | 0.000 | 2.039 | 0.000 | 0.000 | 0.000 |
| 1473 | 270 | Construction of metalled road from Tibbi Qaisrani Vehova Road (Talai More) to Basti Dhupha, length 3.00 Km | D.G.Khan | Approved 30-07-05 | 0.000 | 6.436 | Const. of Roads 12' with TST | 100% | 6.000 | 0.436 | 0.000 | 0.000 | 0.000 | 0.436 | 0.000 | 0.436 | 0.000 | 0.000 | 0.000 |
| 1474 | 271 | Construction of metalled road from Khad Buzdar to Basti Murra to Maral, length 2.50 Kms (i/c Missing Link 0.90 Km). | D.G.Khan | Approved 30-07-05 | 0.000 | 5.446 | Const. of Roads 12' with TST | 100% | 4.000 | 1.446 | 0.000 | 0.000 | 0.000 | 1.446 | 0.000 | 1.446 | 0.000 | 0.000 | 0.000 |
| 1475 | 272 | Construction of metalled road from Basti Sanjar Syedain to Basti Zulfiqal Shah, length 5.00 Kms. | D.G.Khan | Approved 05-08-05 | 0.000 | 10.297 | Const. of Roads 10' with TST | 100% | 8.000 | 2.297 | 0.000 | 0.000 | 0.000 | 2.297 | 0.000 | 2.297 | 0.000 | 0.000 | 0.000 |
| 1476 | 273 | Const. of Roads of metalled road from Rongan High School to Seerin Koh via Eik Bai Thokh Part-I u/c Tuman, Leghari Tribble Area, Length: 7.00 Km. | D.G.Khan | Approved 12-11-05 | 0.000 | 66.427 | Const. of Roads 12' with TST | 23% | 21.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 30.427 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|--------|------------------------|------------------------|---------------------------------|---------------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) | |
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | 17 | 18 | 19 | 20 |
| 1477 | 274 | Const. of Roads of metalled road from Nari to Meer Khar, Length: 7.00 Km. | D.G.Khan | Approved 30-07-05 | 0.000 | 16.384 | Const. of Roads 12' with TST | 100% | 0.000 | 16.384 | 0.000 | 0.000 | 0.000 | 0.000 | 16.384 | 0.000 | 16.384 | 0.000 | 0.000 | 0.000 |
| 1478 | 275 | Const. of Roads of metalled road from Indus Highway N-55 near Islami Madrasa to Pull D.G.Khan Canal via Khaji wala Basti Sabzan u/c Kala, Length: 1.15 Km | D.G.Khan | Approved 29-01-06 | 0.000 | 2.531 | Const. of Roads 10' with TST | 100% | 1.260 | 1.271 | 0.000 | 0.000 | 0.000 | 1.271 | 0.000 | 1.271 | 0.000 | 0.000 | 0.000 | |
| 1479 | 276 | Const. of Roads of metalled road from Shadan Lund Hussain Abad road Basti Yarani to Basti Mumdani BMP Post U/C Shadan Lund, Length: 6.00 Km. | D.G.Khan | Approved 26-12-05 | 0.000 | 28.025 | Const. of Roads 12' with TST | 100% | 2.000 | 26.025 | 0.000 | 0.000 | 0.000 | 26.025 | 0.000 | 26.025 | 0.000 | 0.000 | 0.000 | |
| 1480 | 277 | Construction of metalled road from Khar Rest House to Basti Fateh Muhammad Bajrani, length 1.50 Km | D.G.Khan | Approved 30-07-05 | 0.000 | 5.802 | Const. of Roads 10' with TST | 100% | 4.500 | 1.302 | 0.000 | 0.000 | 0.000 | 1.302 | 0.000 | 1.302 | 0.000 | 0.000 | 0.000 | |
| 1481 | 278 | Construction of metalled road from N-70 No. 172 to Basti Haji Bajar Aliani Leghari Therki Thal Primary School, length 3.00 Kms, with two small links U/C Tuman Leghari Tribal Area. | D.G.Khan | Approved 30-07-05 | 0.000 | 10.779 | Const. of Roads 10' with TST | 100% | 4.000 | 6.779 | 0.000 | 0.000 | 0.000 | 6.779 | 0.000 | 6.779 | 0.000 | 0.000 | 0.000 | |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1482 | 279 | Const. of Roads of metalled road from Khar Graveyard to Basti Muhabit Khan main Deersir linking to T.B.Hospital U/C Triman Leghari Tribble area, Length: 2.00 Km | D.G.Khan | Approved 16-03-06 | 0.000 | 8.259 | Const. of Roads 10' with TST | 100% | 1.000 | 7.259 | 0.000 | 0.000 | 0.000 | 7.259 | 0.000 | 7.259 | 0.000 | 0.000 | 0.000 |
| 1483 | 280 | Const. of Roads of metalled road from Kad Buzdar to Mithay Wali, Length: 13.50 Km | D.G.Khan | Approved 05-08-05 | 0.000 | 54.332 | Const. of Roads 12' with TST | 18% | 7.999 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 36.333 | 0.000 | 0.000 |
| 1484 | 281 | Const. of Roads of metalled road from Mangrotha to Fazala Katch, Length: 10.00 Km | D.G.Khan | Approved 20-10-05 | 0.000 | 83.945 | Const. of Roads 12' with TST | 12% | 8.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 15.945 | 50.000 | 0.000 |
| 1485 | 282 | Construction / Rehabilitation of metalled road from Pir Qatal (Kangan Road) to Commerce College Chowk, length 2.29 Km | D.G.Khan | Approved 05-08-05 | 0.000 | 7.951 | Const. of Roads 20' with TST | 100% | 2.000 | 5.951 | 0.000 | 0.000 | 0.000 | 5.951 | 0.000 | 5.951 | 0.000 | 0.000 | 0.000 |
| 1486 | 283 | Construction of metalled road from Kotla Dad Basti Hajana Basti Mehpal etc. Berlab Nallah Fazal, length 2.00 Km | Rajanpur | Approved 05-08-05 | 0.000 | 3.744 | Const. of Roads 10' with TST | 100% | 2.000 | 1.744 | 0.000 | 0.000 | 0.000 | 1.744 | 0.000 | 1.744 | 0.000 | 0.000 | 0.000 |
| 1487 | 284 | Construction of metalled road from Lakha Road to Basti Saifullah Khan Nankani and Basti Lashari U/C Jhanpur, length 2.00 Km | Rajanpur | Approved 05-08-05 | 0.000 | 3.951 | Const. of Roads 10' with TST | 100% | 2.000 | 1.951 | 0.000 | 0.000 | 0.000 | 1.951 | 0.000 | 1.951 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1488 | 285 | Const. of Roads of metalled road from Indus Highway to Umar Kot link road via Haji Mehrab Dera Abid Khan Rind Azam Machi Abdul Karim Machi and Malik Murad Ali, Length: 2.00 Km | Rajanpur | Approved 28-10-05 | 0.000 | 4.293 | Const. of Roads 10' with TST | 100% | 2.739 | 1.554 | 0.000 | 0.000 | 0.000 | 1.554 | 0.000 | 1.554 | 0.000 | 0.000 | 0.000 |
| 1489 | 286 | Const. of Roads of metalled road from Umar Kot Bhugsar road to Basti Bara Darbar Dhani Shah (Part-I), Length: 2.00 Km | Rajanpur | Approved 05-08-05 | 0.000 | 4.343 | Const. of Roads 10' with TST | 100% | 3.500 | 0.843 | 0.000 | 0.000 | 0.000 | 0.843 | 0.000 | 0.843 | 0.000 | 0.000 | 0.000 |
| 1490 | 287 | Const. of Roads of metalled road from Indus Highway via Dera Masoor along with right Bank of Rojhan minor to Railway crossing Dera Dildar Basti Ghanazi Makni Nawaz Mach Dera Liaqat Khan Unransargni Basti Allah Bakhah Chakhar (Part-I), Length: 2.00 Km | Rajanpur | Approved 05-08-05 | 0.000 | 4.442 | Const. of Roads 10' with TST | 100% | 3.000 | 1.442 | 0.000 | 0.000 | 0.000 | 1.442 | 0.000 | 1.442 | 0.000 | 0.000 | 0.000 |
| 1491 | 288 | Construction of metalled road from Pull Ganmoo Dad (Kuria Ganmoo) Sharqi Patri via Basti Muhammad Iqbal Beber to M.R. Nallah Sahiban U/C Basti Ramdani, Tehsil Jampur, length 2.00 Km | Rajanpur | Approved 05-08-05 | 0.000 | 3.913 | Const. of Roads 10' with TST | 100% | 3.500 | 0.413 | 0.000 | 0.000 | 0.000 | 0.413 | 0.000 | 0.413 | 0.000 | 0.000 | 0.000 |
| 1492 | 289 | Construction of metalled road from Nawaz Dena to Daff Burrah, length 4.50 Km | Rajanpur | Approved 02-08-05 | 0.000 | 9.460 | Const. of Roads 10' with TST | 100% | 4.000 | 5.460 | 0.000 | 0.000 | 0.000 | 5.460 | 0.000 | 5.460 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1493 | 290 | Construction of metalled road from Pull Jagir Gabol to Basti Sindhoo (Lakhan), length 2.70 Km | Rajanpur | Approved 20-09-05 | 0.000 | 6.362 | Const. of Roads 10' with TST | 100% | 4.000 | 2.362 | 0.000 | 0.000 | 0.000 | 2.362 | 0.000 | 2.362 | 0.000 | 0.000 | 0.000 |
| 1494 | 291 | Construction of metalled road from Jampur Harand Road to Darbar Hamza Sultan, Length 2.00 Km District Rajanpur. | Rajanpur | Approved 05-08-05 | 0.000 | 3.095 | Const. of Roads 10' with TST | 100% | 0.000 | 3.095 | 0.000 | 0.000 | 0.000 | 3.095 | 0.000 | 3.095 | 0.000 | 0.000 | 0.000 |
| 1495 | 292 | Construction of metalled road from Muhammad Pur Shahani to Dera Allah Wasaya Bhatti via Basti Pir Bukhs, Length 1.50 Km, District Rajanpur. | Rajanpur | Approved 20-10-05 | 0.000 | 3.048 | Const. of Roads 10' with TST | 100% | 2.548 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 |
| 1496 | 293 | Construction of metalled road from Mangothi via Nala Soon Sharqi Patri to Basti Kreeman Jalbani U/C Allah Abad Tehsil Jampur, Length 2.00 Km, District Rajanpur. | Rajanpur | Approved 05-08-05 | 0.000 | 3.913 | Const. of Roads 10' with TST | 100% | 0.930 | 2.983 | 0.000 | 0.000 | 0.000 | 2.983 | 0.000 | 2.983 | 0.000 | 0.000 | 0.000 |
| 1497 | 294 | Construction of metalled road from Adda Booti Pall to 92/6-R, length 3.00 Km. | Sahiwal | Approved 05-08-05 | 0.000 | 6.584 | Const. of Roads 10' with TST | 100% | 5.000 | 1.584 | 0.000 | 0.000 | 0.000 | 1.584 | 0.000 | 1.584 | 0.000 | 0.000 | 0.000 |
| 1498 | 295 | Raising / Construction of metalled road from G.T. Road to Pull 135/9-L, length 2.80 Km. | Sahiwal | Approved 30-07-05 | 0.000 | 7.098 | Const. of Roads 12' with TST | 100% | 1.000 | 6.098 | 0.000 | 0.000 | 0.000 | 6.098 | 0.000 | 6.098 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1499 | 296 | Construction of metalled road from Murad Ka-Kathia to Pull Jorian Wahab Minor to Chak Dadra Bala via Chak 18/WM Khurd, length 4.00 Km. | Sahiwal | Approved 30-07-05 | 0.000 | 9.706 | Const. of Roads 10' with TST | 100% | 1.000 | 8.706 | 0.000 | 0.000 | 0.000 | 8.706 | 0.000 | 8.706 | 0.000 | 0.000 | 0.000 |
| 1500 | 297 | Construction of metalled road from Chak No. 129/9-L Chak No. 130/9-L, Length 2.20 Km. | Sahiwal | Approved 30-07-05 | 0.000 | 5.688 | Const. of Roads 10' with TST | 100% | 2.000 | 3.688 | 0.000 | 0.000 | 0.000 | 3.688 | 0.000 | 3.688 | 0.000 | 0.000 | 0.000 |
| 1501 | 298 | Construction of metalled road from Chak No. 153/9-L to Chak No. 121/9-L Abadi Kodhan, length 3.60 Km. | Sahiwal | Approved 30-07-05 | 0.000 | 10.359 | Const. of Roads 12' with TST | 100% | 4.000 | 6.359 | 0.000 | 0.000 | 0.000 | 6.359 | 0.000 | 6.359 | 0.000 | 0.000 | 0.000 |
| 1502 | 299 | Const. of Roads of metalled road from Chak No.116/12-L to Chak No.104/12-L, Length: 3.35 Km. | Sahiwal | Approved 30-07-05 | 0.000 | 7.623 | Const. of Roads 10' with TST | 100% | 6.942 | 0.681 | 0.000 | 0.000 | 0.000 | 0.681 | 0.000 | 0.681 | 0.000 | 0.000 | 0.000 |
| 1503 | 300 | Const. of Roads of metalled road from Chak No.161/9-L to Chak No.115/12-L, Length: 2.13 Km. | Sahiwal | Approved 30-07-05 | 0.000 | 5.151 | Const. of Roads 10' with TST | 100% | 4.460 | 0.691 | 0.000 | 0.000 | 0.000 | 0.691 | 0.000 | 0.691 | 0.000 | 0.000 | 0.000 |
| 1504 | 301 | Const. of Roads of metalled road from Chak No.161/9-L to Chak No.159/9-L, Length: 3.20 Km. | Sahiwal | Approved 05-08-05 | 0.000 | 7.498 | Const. of Roads 10' with TST | 100% | 1.200 | 6.298 | 0.000 | 0.000 | 0.000 | 6.298 | 0.000 | 6.298 | 0.000 | 0.000 | 0.000 |
| 1505 | 302 | Const. of Roads of metalled road from Pull 38/12-L (39/12-L to 150/9-L road) to Pull 37/12-L, Length: 1.60 Km. | Sahiwal | Approved 05-08-05 | 0.000 | 4.620 | Const. of Roads 10' with TST | 100% | 3.700 | 0.920 | 0.000 | 0.000 | 0.000 | 0.920 | 0.000 | 0.920 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1506 | 303 | Const. of Roads of metalled road from Iqbal Nagar - Kamand road to Chak No.79/12-L, Length: 3.00 Km. | Sahiwal | Approved 30-07-05 | 0.000 | 6.946 | Const. of Roads 10' with TST | 100% | 2.000 | 4.946 | 0.000 | 0.000 | 0.000 | 4.946 | 0.000 | 4.946 | 0.000 | 0.000 | 0.000 |
| 1507 | 304 | Const. of Roads of Missing Link road from Chak No.87/12-L to Chak No.86/12-L, Length: 3.15 Km. | Sahiwal | Approved 30-07-05 | 0.000 | 7.452 | Const. of Roads 10' with TST | 100% | 5.000 | 2.452 | 0.000 | 0.000 | 0.000 | 2.452 | 0.000 | 2.452 | 0.000 | 0.000 | 0.000 |
| 1508 | 305 | Const. of Roads of metalled road from Chak No.54/4-R (Darbar Baba Murad Ali Shah) to Lot No.1 Chak No.56/4-R, Length: 3.65 Km. | Sahiwal | Approved 09-08-05 | 0.000 | 7.487 | Const. of Roads 10' with TST | 100% | 5.500 | 1.987 | 0.000 | 0.000 | 0.000 | 1.987 | 0.000 | 1.987 | 0.000 | 0.000 | 0.000 |
| 1509 | 306 | Const. of Roads of Missing Link road from Chak No.79/5-R to Chak No.80/5-R, Length: 1.99 Km. | Sahiwal | Approved 09-08-05 | 0.000 | 4.471 | Const. of Roads 10' with TST | 100% | 2.000 | 2.471 | 0.000 | 0.000 | 0.000 | 2.471 | 0.000 | 2.471 | 0.000 | 0.000 | 0.000 |
| 1510 | 307 | Const. of Roads of metalled road from Jhal road Pull to 1st Over Head Bridge Sahiwal via Railway Station along L.B.D.C, Length: 3.19 Km. | Sahiwal | Approved 09-08-05 | 0.000 | 8.865 | Const. of Roads 10' with TST | 100% | 1.000 | 7.865 | 0.000 | 0.000 | 0.000 | 7.865 | 0.000 | 7.865 | 0.000 | 0.000 | 0.000 |
| 1511 | 308 | Construction of metalled road from Harappa Musium to Basti Dhudian Wali via Darbar Chan Pir, length 1.40 Kms, District Sahiwal. | Sahiwal | Approved 06-04-06 | 0.000 | 3.565 | Const. of Roads 10' with TST | 100% | 0.565 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1512 | 309 | Construction of metalled road from Chak No. 88/6-R Rajputan Wali to Chak No. 88/6-R Neki Wali, length 1.15 Kms, District Sahiwal. | Sahiwal | Approved 05-08-05 | 0.000 | 2.531 | Const. of Roads 10' with TST | 100% | 2.531 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1513 | 310 | Construction of metalled road from Mouza Basherah to Natho Wali, Length 1.00 Km, District Sahiwal. | Sahiwal | Approved 05-08-05 | 0.000 | 2.219 | Const. of Roads 10' with TST | 100% | 1.989 | 0.230 | 0.000 | 0.000 | 0.000 | 0.230 | 0.000 | 0.230 | 0.000 | 0.000 | 0.000 |
| 1514 | 311 | W/I of Sahiwal Pakpattan Road from Km No.39 to 45.88 = 6.88 Km. | Pakpattan | Approved 22-12-05 | 0.000 | 122.686 | W/I from 20'to24'wide TST | 20% | 10.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 0.000 | 25.000 | 87.686 | 0.000 | 0.000 |
| 1515 | 312 | Const. of Roads of Bridge on Shuja Abad Branch Canal at Mouza Mamdal. | Khanewal | Approved 30-07-05 | 0.000 | 8.441 | Const. of Roads 12' with TST | 100% | 0.100 | 8.341 | 0.000 | 0.000 | 0.000 | 8.341 | 0.000 | 8.341 | 0.000 | 0.000 | 0.000 |
| 1516 | 313 | Construction of metalled road from Basti Jhallar to Makhdum Pur Din Pur Road (Darbar Pir Kaqari) via Basti Malana, length 6.90 Km | Khanewal | Approved 30-07-05 | 0.000 | 18.908 | Const. of Roads 12' with TST | 100% | 12.193 | 6.715 | 0.000 | 0.000 | 0.000 | 6.715 | 0.000 | 6.715 | 0.000 | 0.000 | 0.000 |
| 1517 | 314 | Construction of metalled road from Umaid Garh to Pull Mallam Wali along Gobind Garh Minor, length 5.25 Km | Khanewal | Approved 30-07-05 | 0.000 | 10.759 | Const. of Roads 10' with TST | 100% | 7.000 | 3.759 | 0.000 | 0.000 | 0.000 | 3.759 | 0.000 | 3.759 | 0.000 | 0.000 | 0.000 |
| 1518 | 315 | Const. of Roads of metalled road from Chak No.157/810-R to Chak No.151/10-R via Chak No.158/10-R, Length: 2.40 Km | Khanewal | Approved 20-10-05 | 0.000 | 5.713 | Const. of Roads 10' with TST | 100% | 4.000 | 1.713 | 0.000 | 0.000 | 0.000 | 1.713 | 0.000 | 1.713 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1519 | 316 | Construction of metalled road from Chak No.40/10-R to Chak No.39/10-R, Length 2.50 Km. | Khanewal | Approved 30-07-05 | 0.000 | 5.463 | Const. of Roads 10' with TST | 100% | 5.000 | 0.463 | 0.000 | 0.000 | 0.000 | 0.463 | 0.000 | 0.463 | 0.000 | 0.000 | 0.000 |
| 1520 | 317 | Construction of metalled road from Kacha Khu 105/15-L to Chak No.107/15-L, Length 1.50 Km District Khanewal. | Khanewal | Approved 30-07-05 | 0.000 | 3.262 | Const. of Roads 10' with TST | 100% | 2.752 | 0.510 | 0.000 | 0.000 | 0.000 | 0.510 | 0.000 | 0.510 | 0.000 | 0.000 | 0.000 |
| 1521 | 318 | W/I of road from Pull Bagar Multan road to Chopirhatta via Sarai Sidhu Town. | Khanewal | Approved | 0.000 | 64.677 | W/I of Road | 100% | 4.000 | 60.677 | 0.000 | 0.000 | 0.000 | 60.677 | 0.000 | 60.677 | 0.000 | 0.000 | 0.000 |
| 1522 | 319 | Consturction of metalled road from Chak No.377/EB to Chak No.413/EB, Length: 2.50 Km | Vehari | Approved 05-08-05 | 0.000 | 6.633 | Const. of Roads 10' with TST | 100% | 3.600 | 3.033 | 0.000 | 0.000 | 0.000 | 3.033 | 0.000 | 3.033 | 0.000 | 0.000 | 0.000 |
| 1523 | 320 | Const. of Roads of metalled road from Chowk Shah Junaid to Chak No.357/EB, Length: 4.00 Km | Vehari | Approved 05-08-05 | 0.000 | 7.869 | Const. of Roads 10' with TST | 100% | 7.000 | 0.869 | 0.000 | 0.000 | 0.000 | 0.869 | 0.000 | 0.869 | 0.000 | 0.000 | 0.000 |
| 1524 | 321 | Construction of metalled road from Chak No. 367/EB to Chak No. 369/EB, Length 2.00 Km | Vehari | Approved 05-08-05 | 0.000 | 4.718 | Const. of Roads 10' with TST | 100% | 3.000 | 1.718 | 0.000 | 0.000 | 0.000 | 1.718 | 0.000 | 1.718 | 0.000 | 0.000 | 0.000 |
| 1525 | 322 | Construction of metalled road from Chak No. 505/EB to Chak No. 507/EB, Length 2.50 Km | Vehari | Approved 30-07-05 | 0.000 | 5.620 | Const. of Roads 10' with TST | 100% | 5.366 | 0.254 | 0.000 | 0.000 | 0.000 | 0.254 | 0.000 | 0.254 | 0.000 | 0.000 | 0.000 |
| 1526 | 323 | Construction of metalled road from Chak No. 168/EB to Chak No. 178/EB, Length 1.64 Km | Vehari | Approved 30-07-05 | 0.000 | 4.939 | Const. of Roads 10' with TST | 100% | 4.000 | 0.939 | 0.000 | 0.000 | 0.000 | 0.939 | 0.000 | 0.939 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|---------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | 18 | 19 | 20 | | | | | | | |
| 1527 | 324 | Const. of Roads of metalled road from Chak No.547/EB to Machiwal Chak No.58/KB road via Darbar Bahar Shah, Length: 2.15 Km | Vehari | Approved 05-08-05 | 0.000 | 5.010 | Const. of Roads 10' with TST | 100% | 2.000 | 3.010 | 0.000 | 0.000 | 0.000 | 3.010 | 0.000 | 3.010 | 0.000 | 0.000 | 0.000 |
| 1528 | 325 | Construction of metalled road from Burewala Road (D.M Road) to Chak No. 3/WB, Length 2.00 Km | Vehari | Approved 30-07-05 | 0.000 | 4.401 | Const. of Roads 10' with TST | 100% | 3.500 | 0.901 | 0.000 | 0.000 | 0.000 | 0.901 | 0.000 | 0.901 | 0.000 | 0.000 | 0.000 |
| 1529 | 326 | Const. of Roads of metalled road from Dakota - Mitroo Kot Sher Muhamamd road to Mailsi - Mitroo via Chak No. 139/WB Mouza Sajid Baloch, Length: 3.50 | Vehari | Approved 30-07-05 | 0.000 | 8.218 | Const. of Roads 10' with TST | 100% | 7.000 | 1.218 | 0.000 | 0.000 | 0.000 | 1.218 | 0.000 | 1.218 | 0.000 | 0.000 | 0.000 |
| 1530 | 327 | Const. of Roads of metalled road from Despura road to Ghullu More via Man Mitroo, Length: 3.16 Km | Vehari | Approved 30-07-05 | 0.000 | 7.205 | Const. of Roads 10' with TST | 100% | 2.000 | 5.205 | 0.000 | 0.000 | 0.000 | 5.205 | 0.000 | 5.205 | 0.000 | 0.000 | 0.000 |
| 1531 | 328 | Const. of Roads of metalled road from Chak No. 156/WB to Dunya Pur Road via Chak No. 335/WB & 334/WB, Length 3.50 Km | Vehari | Approved 30-07-05 | 0.000 | 7.410 | Const. of Roads 10' with TST | 100% | 4.000 | 3.410 | 0.000 | 0.000 | 0.000 | 3.410 | 0.000 | 3.410 | 0.000 | 0.000 | 0.000 |
| 1532 | 329 | Const. of Roads of metalled road from Jalla Jeem Fatehpur road to Tahli Wala, Length 4.00 Km | Vehari | Approved 30-07-05 | 0.000 | 9.939 | Const. of Roads 12' with TST | 100% | 6.500 | 3.439 | 0.000 | 0.000 | 0.000 | 3.439 | 0.000 | 3.439 | 0.000 | 0.000 | 0.000 |
| 1533 | 330 | Const. of Roads of metalled road from Jahan Pur to Kot Haru, Length: 2.00 Km | Vehari | Approved 30-07-05 | 0.000 | 4.422 | Const. of Roads 10' with TST | 100% | 4.000 | 0.422 | 0.000 | 0.000 | 0.000 | 0.422 | 0.000 | 0.422 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1534 | 331 | Const. of Roads of metalled road from Ghafoor Wad road to Mouza Ghafoor Wah via Iqbal Abad, Length: 3.00 Km | Vehari | Approved 30-07-05 | 0.000 | 6.705 | Const. of Roads 10' with TST | 100% | 2.000 | 4.705 | 0.000 | 0.000 | 0.000 | 4.705 | 0.000 | 4.705 | 0.000 | 0.000 | 0.000 |
| 1535 | 332 | Const. of Roads of metalled road Dhamaki to Budho along Tail Charagh Minor, Length: 6.00 Km | Vehari | Approved 05-08-05 | 0.000 | 17.856 | Const. of Roads 12' with TST | 100% | 4.000 | 13.856 | 0.000 | 0.000 | 0.000 | 13.856 | 0.000 | 13.856 | 0.000 | 0.000 | 0.000 |
| 1536 | 333 | Const. of Roads of metalled road from Janga Joya to Bund More, Length 3.00 Km | Vehari | Approved 30-07-05 | 0.000 | 7.113 | Const. of Roads 10' with TST | 100% | 5.500 | 1.613 | 0.000 | 0.000 | 0.000 | 1.613 | 0.000 | 1.613 | 0.000 | 0.000 | 0.000 |
| 1537 | 334 | Const. of Roads of metalled road from Chak No. 485/EB – 491/EB Road to Basti Ghorian Wali, Length 2.00 Km | Vehari | Approved 05-08-05 | 0.000 | 4.573 | Const. of Roads 10' with TST | 100% | 4.333 | 0.240 | 0.000 | 0.000 | 0.000 | 0.240 | 0.000 | 0.240 | 0.000 | 0.000 | 0.000 |
| 1538 | 335 | Construction of metalled road from Dokota road Ara stop to Mouza Bhadda District Vehari. | Vehari | Approved 05-04-06 | 0.000 | 5.339 | Const. of Roads 10' with TST | 100% | 2.000 | 3.339 | 0.000 | 0.000 | 0.000 | 3.339 | 0.000 | 3.339 | 0.000 | 0.000 | 0.000 |
| 1539 | 336 | Const. of Roads of metalled road from Chak No. 485/EB – 491/EB Road to Basti Ghorian Wali, Length 2.00 Km | Vehari | Approved 05-08-05 | 0.000 | 4.573 | Const. of Roads 10' with TST | 100% | 3.000 | 1.573 | 0.000 | 0.000 | 0.000 | 1.573 | 0.000 | 1.573 | 0.000 | 0.000 | 0.000 |
| 1540 | 337 | Const. of Roads of road from Uch Sharif Laloo Wali Mori road to Basti Azhar Shah Councilor to Basti Saddat, Length: 1.50 Km | BWP | Approved 30-07-05 | 0.000 | 3.957 | Const. of Roads 12' with TST | 100% | 0.300 | 3.657 | 0.000 | 0.000 | 0.000 | 3.657 | 0.000 | 3.657 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|-------|---------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | Revenue | | | Capital | Revenue | Capital | | Revenue | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1541 | 338 | Const. of Roads of road from Chowk Bhatta road to Basti Abdul Malik Bhein, Length: 2.25 Km | BWP | Approved 30-07-05 | 0.000 | 5.900 | Const. of Roads 12' with TST | 100% | 0.772 | 5.128 | 0.000 | 0.000 | 0.000 | 5.128 | 0.000 | 5.128 | 0.000 | 0.000 | 0.000 |
| 1542 | 339 | Const. of Roads of road from Kotla Musa Khan Pull Farooq Abad road to Basti Ghulam Yasin Arbi, Length: 2.00 Km. | BWP | Approved 30-07-05 | 0.000 | 5.321 | Const. of Roads 12' with TST | 100% | 2.000 | 3.321 | 0.000 | 0.000 | 0.000 | 3.321 | 0.000 | 3.321 | 0.000 | 0.000 | 0.000 |
| 1543 | 340 | Const. of Roads of road from Bridge Bhalwal Canal to Basti Jamna Wala, Length: 2.25 Km | BWP | Approved 30-07-05 | 0.000 | 5.697 | Const. of Roads 10' with TST | 100% | 3.697 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 1544 | 341 | Const. of Roads of road from Chak No.29/BC along Canal 3-L, Length: 2.50 Km | BWP | Approved 30-07-05 | 0.000 | 7.562 | Const. of Roads 10' with TST | 100% | 4.000 | 3.562 | 0.000 | 0.000 | 0.000 | 3.562 | 0.000 | 3.562 | 0.000 | 0.000 | 0.000 |
| 1545 | 342 | Const. of Roads of road from ICE Factory Rafi Qummer Road to Akhtar Abad Pully, Length: 1.50 Km | BWP | Approved 30-07-05 | 0.000 | 5.405 | Const. of Roads 10' with TST | 100% | 2.000 | 3.405 | 0.000 | 0.000 | 0.000 | 3.405 | 0.000 | 3.405 | 0.000 | 0.000 | 0.000 |
| 1546 | 343 | Const. of Roads of road from Basti Hassam to Basti Girwan, Length: 2.00 Km | BWP | Approved 30-07-05 | 0.000 | 5.072 | Const. of Roads 10' with TST | 100% | 4.000 | 1.072 | 0.000 | 0.000 | 0.000 | 1.072 | 0.000 | 1.072 | 0.000 | 0.000 | 0.000 |
| 1547 | 344 | Const. of Roads of road from Basti Gud Pur to Basti Talli Wala, Length: 1.80 Km | BWP | Approved 30-07-05 | 0.000 | 4.284 | Const. of Roads 10' with TST | 100% | 2.000 | 2.284 | 0.000 | 0.000 | 0.000 | 2.284 | 0.000 | 2.284 | 0.000 | 0.000 | 0.000 |
| 1548 | 345 | Const. of Roads of road from Chak No.112/DB to Chak No.99/DB, Length: 4.00 Km | BWP | Approved 30-07-05 | 0.000 | 9.935 | Const. of Roads 10' with TST | 100% | 6.000 | 3.935 | 0.000 | 0.000 | 0.000 | 3.935 | 0.000 | 3.935 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1549 | 346 | Const. of Roads of road from Pull Fazal Wah to Noshehra Jadid road via Dera Fida Hussain, Length: 3.25 Km | BWP | Approved 30-07-05 | 0.000 | 6.635 | Const. of Roads 10' with TST | 100% | 2.000 | 4.635 | 0.000 | 0.000 | 0.000 | 4.635 | 0.000 | 4.635 | 0.000 | 0.000 | 0.000 |
| 1550 | 347 | Const. of Roads of road from Jamal Pur - Baqain Wala road to Basti Muhammad Pur Mouza Karam Pur, Length: 1.00 Km | BWP | Approved 30-07-05 | 0.000 | 18.115 | Const. of Roads 10' with TST | 100% | 6.000 | 12.115 | 0.000 | 0.000 | 0.000 | 12.115 | 0.000 | 12.115 | 0.000 | 0.000 | 0.000 |
| 1551 | 348 | Const. of Roads of road from Mud Pir Wah to Tibbi Dhakwan via Goth Raza, Length: 6.50 Km | BWP | Approved 15-10-05 | 0.000 | 15.413 | Const. of Roads 10' with TST | 100% | 4.000 | 11.413 | 0.000 | 0.000 | 0.000 | 11.413 | 0.000 | 11.413 | 0.000 | 0.000 | 0.000 |
| 1552 | 349 | Const. of Roads of road from Basti Blouchan to Basti Tibbi Data Khan, Length: 3.00 Km | BWP | Approved 15-10-05 | 0.000 | 7.257 | Const. of Roads 10' with TST | 100% | 2.000 | 5.257 | 0.000 | 0.000 | 0.000 | 5.257 | 0.000 | 5.257 | 0.000 | 0.000 | 0.000 |
| 1553 | 350 | W/I of road from Khanqah Muhammad Pannah to Chak No.92/F, Length: 10.00 Km | BWP | Approved 28-10-05 | 0.000 | 44.011 | W/I 24' with TST | 100% | 7.000 | 37.011 | 0.000 | 0.000 | 0.000 | 37.011 | 0.000 | 37.011 | 0.000 | 0.000 | 0.000 |
| 1554 | 351 | Const. of Roads of road from Basti Arian to Basti Budhoo Wali, Length: 8.25 Km | BWP | Approved 10-12-05 | 0.000 | 22.714 | Const. of Roads 12' with TST | 100% | 3.000 | 19.714 | 0.000 | 0.000 | 0.000 | 19.714 | 0.000 | 19.714 | 0.000 | 0.000 | 0.000 |
| 1555 | 352 | Const. of Roads of road from Musafir Khana - Klanch Wala road to Basti Datan Khan along 6-L/Canal, Length: 6.25 Km | BWP | Approved 10-12-05 | 0.000 | 15.210 | Const. of Roads 10' with TST | 100% | 3.000 | 12.210 | 0.000 | 0.000 | 0.000 | 12.210 | 0.000 | 12.210 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | 18 | 19 | 20 | | | | | | | |
| 1556 | 353 | Construction of road from Chowk Shikrin to Chongi Pir Wah via Girls High school Chowk Shikrain old P/O Pakistan Public School Baroon Ghala Mandi Ape. | BWP | Approved 16-03-06 | 0.000 | 6.809 | Const. of Roads 12' with TST | 100% | 2.000 | 4.809 | 0.000 | 0.000 | 0.000 | 4.809 | 0.000 | 4.809 | 0.000 | 0.000 | 0.000 |
| 1557 | 354 | Re-Habilitation of metalled road from UCh Sharif Khair Pur Dhah road to Dhoor Kot road. | BWP | Approved 16-03-06 | 0.000 | 6.152 | Const. of Roads 10' with TST | 100% | 2.000 | 4.152 | 0.000 | 0.000 | 0.000 | 4.152 | 0.000 | 4.152 | 0.000 | 0.000 | 0.000 |
| 1558 | 355 | Const. of road from Adda Chak No.157/M to Chak No.156/M. | BWP | Approved 16-03-06 | 0.000 | 7.003 | Const. of Roads 10' with TST | 100% | 2.000 | 5.003 | 0.000 | 0.000 | 0.000 | 5.003 | 0.000 | 5.003 | 0.000 | 0.000 | 0.000 |
| 1559 | 356 | Re-Habilitation of metalled road from Hasil Pur road to Chak No.70/F Teh Hasil pur U/C No.46. | BWP | Approved 16-03-06 | 0.000 | 8.232 | Const. of Roads 10' with TST | 100% | 2.000 | 6.232 | 0.000 | 0.000 | 0.000 | 6.232 | 0.000 | 6.232 | 0.000 | 0.000 | 0.000 |
| 1560 | 357 | Const. of road from Dera Saddique Bohar to Chak No.18/DRB Teh Yazman. | BWP | Approved 16-03-06 | 0.000 | 5.156 | Const. of Roads 10' with TST | 100% | 2.000 | 3.156 | 0.000 | 0.000 | 0.000 | 3.156 | 0.000 | 3.156 | 0.000 | 0.000 | 0.000 |
| 1561 | 358 | W/I of road from Samma Satta Fatoo wali road (upt to samma satta -paris mills road Chowk. | BWP | Approved 16-03-06 | 0.000 | 25.138 | W/I 20' with TST | 100% | 2.000 | 23.138 | 0.000 | 0.000 | 0.000 | 23.138 | 0.000 | 23.138 | 0.000 | 0.000 | 0.000 |
| 1562 | 359 | Const. of road from Chak No.104/DB to Chak No.99/DB | BWP | Approved 16-03-06 | 0.000 | 7.121 | Const. of Roads 10' with TST | 100% | 2.000 | 5.121 | 0.000 | 0.000 | 0.000 | 5.121 | 0.000 | 5.121 | 0.000 | 0.000 | 0.000 |
| 1563 | 360 | Const./re-habilitation of metalled road from Pull 13000 to Chak No.2/DNB via 1/DNB. | BWP | Approved 16-03-06 | 0.000 | 5.330 | Const. of Roads 10' with TST | 100% | 2.000 | 3.330 | 0.000 | 0.000 | 0.000 | 3.330 | 0.000 | 3.330 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1564 | 361 | Construction of Road from Basti Lodhran to Basti Lohari Wali, length 4.00 Kms, District Bahawalpur. | BWP | Approved 30-07-05 | 0.000 | 9.145 | Const. of Roads 10' with TST | 100% | 6.145 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 1565 | 362 | Construction of road from Girls Primary School Mohallah Rao Saiban to Chak No. 23 Gharib Shah U/C No. 56, length 1.25 Kms, District Bahawalpur. | BWP | Approved 30-07-05 | 0.000 | 3.702 | Const. of Roads 10' with TST | 100% | 2.152 | 1.550 | 0.000 | 0.000 | 0.000 | 1.550 | 0.000 | 1.550 | 0.000 | 0.000 | 0.000 |
| 1566 | 363 | Construction of road from Jhangi Wala Road to Basti Mullan Wali, length 0.70 Km, District Bahawalpur. | BWP | Approved 30-07-05 | 0.000 | 2.371 | Const. of Roads 10' with TST | 100% | 1.771 | 0.600 | 0.000 | 0.000 | 0.000 | 0.600 | 0.000 | 0.600 | 0.000 | 0.000 | 0.000 |
| 1567 | 364 | Construction of road from Chak No. 44/DB Road to Azafi Abadi Chak No. 44/DB, length 1.50 Kms, District Bahawalpur. | BWP | Approved 30-07-05 | 0.000 | 3.413 | Const. of Roads 10' with TST | 100% | 1.913 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 |
| 1568 | 365 | Const. of Roads of road from Bhulluka to Bhandi Lalika , Length: 4.60 Km | BWN | Approved 30-07-05 | 0.000 | 12.811 | Const. of Roads 10' with TST | 100% | 6.000 | 6.811 | 0.000 | 0.000 | 0.000 | 6.811 | 0.000 | 6.811 | 0.000 | 0.000 | 0.000 |
| 1569 | 366 | Const. of Roads of road from Basti Punna to Dewan wala to Mousam wala to Dean wala , Length: 4.00 Km | BWN | Approved 30-07-05 | 0.000 | 8.897 | Const. of Roads 12' with TST | 100% | 4.000 | 4.897 | 0.000 | 0.000 | 0.000 | 4.897 | 0.000 | 4.897 | 0.000 | 0.000 | 0.000 |
| 1570 | 367 | Const. of Roads of road from Chak No.87/5-R to Chak No.90/5-R via Chak No.88/5-R and Chak No.89/5-R , Length: 4.30 Km | BWN | Approved 26-10-05 | 0.000 | 10.209 | Const. of Roads 10' with TST | 100% | 2.000 | 8.209 | 0.000 | 0.000 | 0.000 | 8.209 | 0.000 | 8.209 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|---------|--|---------------|--------------------|-----------------------|-------|---------|-------|--------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | Capital | Revenue | Capital | Revenue | Capital | Revenue | 17 | 18 | 19 | 20 | | | | | | |
| 1571 | 368 | Const. of Roads of road from Bhinda Samand to Qazi Di Bheani, Length: 4.30 Km | BWN | Approved 30-07-05 | 0.000 | 9.590 | Const. of Roads 10' with TST | 100% | 4.000 | 5.590 | 0.000 | 0.000 | 0.000 | 5.590 | 0.000 | 5.590 | 0.000 | 0.000 | 0.000 |
| 1572 | 369 | Const. of Roads of road from Sarwar Kot to Amir Kot, Length: 2.84 Km | BWN | Approved 30-07-05 | 0.000 | 6.756 | Const. of Roads 10' with TST | 100% | 2.000 | 4.756 | 0.000 | 0.000 | 0.000 | 4.756 | 0.000 | 4.756 | 0.000 | 0.000 | 0.000 |
| 1573 | 370 | Const. of Roads of road from Sarwar Kot to Basti Dheralan , Length: 2.86 Km | BWN | Approved 30-07-05 | 0.000 | 6.899 | Const. of Roads 10' with TST | 100% | 1.258 | 5.641 | 0.000 | 0.000 | 0.000 | 5.641 | 0.000 | 5.641 | 0.000 | 0.000 | 0.000 |
| 1574 | 371 | W/I of road from BWN-Minchinabad road Mile 127/4 to Maclod Gunj via Mandi Sadiq Gunj, Length 10.00 Km. | BWN | Approved 15-02-06 | 0.000 | 43.290 | W/I 10' to 24' with TST | 100% | 0.100 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 19.290 | 3.900 | 0.000 |
| 1575 | 372 | Const. of Roads of BWN bypass road from Arif wala road to Haroonabad, Length: 14.00 Km | BWN | Approved 10-12-05 | 0.000 | 265.809 | Dualiz. 2 lane 24' carpeted + 3' treated shoulders | 19% | 20.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 95.000 | 100.809 | 0.000 |
| 1576 | 373 | Const. of Roads of road from Mubarakabad, Chak No.107/6-R Road at Km No.6 to Chak No.66/4-R, Length 2.00 Km. | BWN | Approved 30-07-05 | 0.000 | 4.284 | Const. of Roads 10' with TST | 5% | 4.054 | 0.230 | 0.000 | 0.000 | 0.000 | 0.230 | 0.000 | 0.230 | 0.000 | 0.000 | 0.000 |
| 1577 | 374 | Const. of Roads of road from Chak No.190/7-R to Chak No.208/9-R, Length 4.70 Km. | BWN | Approved 12/10/2005 | 0.000 | 10.398 | Const. of Roads 10' with TST | 100% | 3.000 | 7.398 | 0.000 | 0.000 | 0.000 | 7.398 | 0.000 | 7.398 | 0.000 | 0.000 | 0.000 |
| 1578 | 375 | Const. of Roads of road from Chishtian-Haroon Abad Road via Daharanwala at Km No.24 to Daharanwala-Faisalabad (Bye Pass), Length 1.00 Km. | BWN | Approved 30-07-05 | 0.000 | 2.618 | Const. of Roads 10' with TST | 100% | 1.118 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|---|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1579 | 376 | Const. of Roads of road from Chak No.341/WB to 343/WB, Length: 5.00 Km | Lodhran | Approved 30-07-05 | 0.000 | 10.649 | Const. of Roads 10' with TST | 100% | 4.000 | 6.649 | 0.000 | 0.000 | 0.000 | 6.649 | 0.000 | 6.649 | 0.000 | 0.000 | 0.000 |
| 1580 | 377 | Const. of Roads of road from Chak No.309/WB to Adda Saran Wali via Nazam Abad (Kirkani Pull) Chak No.395/WB, Length: 5.00 Km | Lodhran | Approved 30-07-05 | 0.000 | 10.156 | Const. of Roads 10' with TST | 100% | 9.000 | 1.156 | 0.000 | 0.000 | 0.000 | 1.156 | 0.000 | 1.156 | 0.000 | 0.000 | 0.000 |
| 1581 | 378 | Const. of Roads of road from Kahrur Pacca Shah pur road Km No.11 Syedian wali to Basti Sikar, Length: 2.30 Km. | Lodhran | Approved 30-07-05 | 0.000 | 5.076 | Const. of Roads 10' with TST | 100% | 1.065 | 4.011 | 0.000 | 0.000 | 0.000 | 4.011 | 0.000 | 4.011 | 0.000 | 0.000 | 0.000 |
| 1582 | 379 | Const. of Roads of road from Haweli Nasir Khan Road, Basti Kumharan Mouza Hassain Abad, Length: 2.30 Km. | Lodhran | Approved 30-07-05 | 0.000 | 5.070 | Const. of Roads 10' with TST | 100% | 4.000 | 1.070 | 0.000 | 0.000 | 0.000 | 1.070 | 0.000 | 1.070 | 0.000 | 0.000 | 0.000 |
| 1583 | 380 | Const. of Roads of road from Adda Bunglow to Basti Malikabad , Length: 30.30 Km | Lodhran | Approved 20-10-05 | 0.000 | 7.163 | Const. of Roads 10' with TST | 100% | 2.000 | 5.163 | 0.000 | 0.000 | 0.000 | 5.163 | 0.000 | 5.163 | 0.000 | 0.000 | 0.000 |
| 1584 | 381 | Const. of Roads of road from Lodhran Karor Pacca road via Hasil wala Km No.19 Basti Jammaan Shah to Basti Bhinda Girwan , Length: 2.60 Km | Lodhran | Approved 20-10-05 | 0.000 | 6.431 | Const. of Roads 10' with TST | 100% | 2.000 | 4.431 | 0.000 | 0.000 | 0.000 | 4.431 | 0.000 | 4.431 | 0.000 | 0.000 | 0.000 |
| 1585 | 382 | Const. of Roads of road from Dunya pur Malsi road at Adda Karyan wala to Basant Minor road via chak No.8/M, 6/M, 4/M , Length: 5.30 Km | Lodhran | Approved 15-10-05 | 0.000 | 14.781 | Const. of Roads 10' with TST | 100% | 8.000 | 6.781 | 0.000 | 0.000 | 0.000 | 6.781 | 0.000 | 6.781 | 0.000 | 0.000 | 0.000 |

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ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|-------|---------|-------|-------|-------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | District | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1586 | 383 | Const. of Roads of road from Dhanot Kamal pur via Jatial road at Basti Elachi wala to Basti Naseer wala , Length: 2.00 Km | Lodhran | Approved 15-10-05 | 0.000 | 5.090 | Const. of Roads 10' with TST | 100% | 2.000 | 3.090 | 0.000 | 0.000 | 0.000 | 3.090 | 0.000 | 3.090 | 0.000 | 0.000 | 0.000 |
| 1587 | 384 | Const. of Roads of road from Makhdoom Ally Dunya pur road Mouza Tahir Bhutta to Chak No.360/WB , Length: 4.40 Km | Lodhran | Approved 15-10-05 | 0.000 | 10.181 | Const. of Roads 10' with TST | 100% | 5.000 | 5.181 | 0.000 | 0.000 | 0.000 | 5.181 | 0.000 | 5.181 | 0.000 | 0.000 | 0.000 |
| 1588 | 385 | Const. of Roads of road from Lodhran Karor pacca road Km No.6 Basti Haleem wala to Basti Shah wala Five Marla Scheme and Kot Lal Shah, Length: 5.00 Km | Lodhran | Approved 15-10-05 | 0.000 | 14.732 | Const. of Roads 10' with TST | 100% | 9.000 | 5.732 | 0.000 | 0.000 | 0.000 | 5.732 | 0.000 | 5.732 | 0.000 | 0.000 | 0.000 |
| 1589 | 386 | Const. of Roads of road from Dunya pur Dokota road at Chak No 231/WB to Chak 223/WB , Length: 5.00 Km | Lodhran | Approved 15-10-05 | 0.000 | 11.047 | Const. of Roads 10' with TST | 100% | 5.000 | 6.047 | 0.000 | 0.000 | 0.000 | 6.047 | 0.000 | 6.047 | 0.000 | 0.000 | 0.000 |
| 1590 | 387 | Construction of road from Kotha Utra Bhair Wala road KM No. 3 to Basti Ahmed Wala, length 1.00 Km, District Lodhran. | Lodhran | Approved 20-10-05 | 0.000 | 2.576 | Const. of Roads 10' with TST | 100% | 0.721 | 1.855 | 0.000 | 0.000 | 0.000 | 1.855 | 0.000 | 1.855 | 0.000 | 0.000 | 0.000 |
| 1591 | 388 | Construction of metalled road from Bhamni Wala Sabra Road KM No. 9 to Musa Wala via Wahi Waryam, length 1.00 Km, District Lodhran. | Lodhran | Approved 15-10-05 | 0.000 | 2.566 | Const. of Roads 10' with TST | 100% | 1.566 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|--------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | District | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1592 | 389 | Const. of Roads of road from Mollay Wala to Basti Islamabad, Length 0.50 Km, District Lodhran. | Lodhran | Approved 30-07-05 | 0.000 | 1.453 | Const. of Roads 10' with TST | 100% | 0.210 | 1.243 | 0.000 | 0.000 | 0.000 | 1.243 | 0.000 | 1.243 | 0.000 | 0.000 | 0.000 |
| 1593 | 390 | Construction of metalled road from Khair Pur Tame Wali Road KM No. 14 to Basti Macchi Wagha, length 1.20 Kms, District Lodhran. | Lodhran | Approved 16-12-05 | 0.000 | 2.905 | Const. of Roads 10' with TST | 100% | 0.305 | 2.600 | 0.000 | 0.000 | 0.000 | 2.600 | 0.000 | 2.600 | 0.000 | 0.000 | 0.000 |
| 1594 | 391 | Construction of metalled road from Pull 60000 Kahrora Pacca Lodhran Raod KM No. 2 to Basti Sham Kot via Lal Bhigali Minor Mouza Jabrani Wala, length 1.50 Kms, District Lodhran. | Lodhran | Approved 20-10-05 | 0.000 | 3.889 | Const. of Roads 10' with TST | 100% | 2.668 | 1.221 | 0.000 | 0.000 | 0.000 | 1.221 | 0.000 | 1.221 | 0.000 | 0.000 | 0.000 |
| 1595 | 392 | Construction of metalled road from Bhishti to Saleh Shah via Basti Bismillah Pur, length 6.50 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 30-07-05 | 0.000 | 14.465 | Const. of Roads 10' with TST | 100% | 10.490 | 3.975 | 0.000 | 0.000 | 0.000 | 3.975 | 0.000 | 3.975 | 0.000 | 0.000 | 0.000 |
| 1596 | 393 | Const. of Roads of metalled road from 103/P to Chak No.108/P via Nizam Abad, Length 4.00 Kms, District Rahim Yar Khan. | R.Y.Khan | Approved 20.10.05 | 0.000 | 9.454 | Const. of Roads 10' with TST | 100% | 8.138 | 1.316 | 0.000 | 0.000 | 0.000 | 1.316 | 0.000 | 1.316 | 0.000 | 0.000 | 0.000 |
| 1597 | 394 | Construction of metalled road from Canal Bank Road to Basti Panah Kosh, length 2.50 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 30-07-05 | 0.000 | 5.303 | Const. of Roads 10' with TST | 100% | 4.867 | 0.436 | 0.000 | 0.000 | 0.000 | 0.436 | 0.000 | 0.436 | 0.000 | 0.000 | 0.000 |

382
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1598 | 395 | Construction of metalled road from Tillu Road to Basti Khair Abad, length 2.80 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 09-08-05 | 0.000 | 5.869 | Const. of Roads 10' with TST | 100% | 4.937 | 0.932 | 0.000 | 0.000 | 0.000 | 0.932 | 0.000 | 0.932 | 0.000 | 0.000 | 0.000 |
| 1599 | 396 | Construction of metalled road from Tibba Mochian (Karim Abad) to Basti Shahan, length 4.00 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 30-07-05 | 0.000 | 11.162 | Const. of Roads 12' with TST | 100% | 7.500 | 3.662 | 0.000 | 0.000 | 0.000 | 3.662 | 0.000 | 3.662 | 0.000 | 0.000 | 0.000 |
| 1600 | 397 | Construction of metalled road from Primary School Sultan Abad to Hafiz Noor Ahmad Mulana, length 2.00 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 30-07-05 | 0.000 | 4.263 | Const. of Roads 10' with TST | 100% | 3.000 | 1.263 | 0.000 | 0.000 | 0.000 | 1.263 | 0.000 | 1.263 | 0.000 | 0.000 | 0.000 |
| 1601 | 398 | Construction of metalled road from Qasba Ghazi Pur Towards Jajja Abbasian, length 3.00 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 30-07-05 | 0.000 | 6.873 | Const. of Roads 10' with TST | 100% | 5.500 | 1.373 | 0.000 | 0.000 | 0.000 | 1.373 | 0.000 | 1.373 | 0.000 | 0.000 | 0.000 |
| 1602 | 399 | Construction of metalled road from Mori Farid Shah to Allah Abad Shahi Road, length 5.25 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 14-09-05 | 0.000 | 13.470 | Const. of Roads 10' with TST | 100% | 4.000 | 9.470 | 0.000 | 0.000 | 0.000 | 9.470 | 0.000 | 9.470 | 0.000 | 0.000 | 0.000 |
| 1603 | 400 | Construction of metalled road from Allah Abad Jan Pur road KM No. 10 to Bhui Jan Pur, length 1.00 Km, District Rahim Yar Khan | R.Y.Khan | Approved 30-07-05 | 0.000 | 4.121 | Const. of Roads 10' with TST | 100% | 4.000 | 0.121 | 0.000 | 0.000 | 0.000 | 0.121 | 0.000 | 0.121 | 0.000 | 0.000 | 0.000 |

ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|----------|----------|--|--------------------|-------------------------|----------------|-------------|------------------------------|---------------|--------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1604 | 401 | Construction of metalled road from Zamin Shah to Basti Munawar Shah, length 5.00 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 30-07-05 | 0.000 | 12.579 | Const. of Roads 10' with TST | 100% | 11.910 | 0.669 | 0.000 | 0.000 | 0.000 | 0.669 | 0.000 | 0.669 | 0.000 | 0.000 | 0.000 |
| 1605 | 402 | Construction of metalled road from Thul Hamza to RD-120 Punjad Canal Basti Shajra, length 5.00 Kms, District Rahim Yar Khan | R.Y.Khan | Approved 30-07-05 | 0.000 | 12.319 | Const. of Roads 10' with TST | 100% | 8.127 | 4.192 | 0.000 | 0.000 | 0.000 | 4.192 | 0.000 | 4.192 | 0.000 | 0.000 | 0.000 |
| 1606 | 403 | Construction of metalled road from Pull Chak No. 14/A to Chak No. 26/A via Chak No. 27/A, length 3.25 Kms, District Rahim Yar Khan. | R.Y.Khan | Approved 20-10-05 | 0.000 | 7.656 | Const. of Roads 10' with TST | 100% | 2.000 | 5.656 | 0.000 | 0.000 | 0.000 | 5.656 | 0.000 | 5.656 | 0.000 | 0.000 | 0.000 |
| 1607 | 404 | Construction of metalled road from Feroza Noor Afshan Road to Chak No. 76/A via 75/A, length 1.75 Kms, District Rahim Yar Khan. | R.Y.Khan | Approved 18-10-05 | 0.000 | 4.509 | Const. of Roads 10' with TST | 100% | 3.000 | 1.509 | 0.000 | 0.000 | 0.000 | 1.509 | 0.000 | 1.509 | 0.000 | 0.000 | 0.000 |
| 1608 | 405 | Construction of road from Rahim Yar Khan Airport to KLP Road (N-5) reach from Kala Dhora to N-5 KLP Road Adda Yousafabad (via Fatehpur Qureshian), length 9.00 Kms, District Rahim Yar Khan. | R.Y.Khan | Approved 26-10-05 | 0.000 | 23.762 | Const. of Roads 12' with TST | 100% | 14.735 | 9.027 | 0.000 | 0.000 | 0.000 | 9.027 | 0.000 | 9.027 | 0.000 | 0.000 | 0.000 |

384
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | | |
|-------------------------------|----------|---|--------------------------------|----------------------------|----------------|------------------|---------------------------------|---------------|-----------------------|-----------------------|-----------------|--------------|--------------|--------------|-----------------|---------------------------|---------------------------|--|------------------------------|---------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign | | Total | | | | | Grand Total (Cap. + Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1609 | 406 | Construction of metalled road from Pull Dulfu Kabeer Khan to RD 50 Punjnad Canal along 4/L Minor, length 4.40 Kms, District Rahim Yar Khan. | R.Y.Khan | Approved 20-09-05 | 0.000 | 13.508 | Const. of Roads 10' with TST | 100% | 6.000 | 7.508 | 0.000 | 0.000 | 0.000 | 7.508 | 0.000 | 7.508 | 0.000 | 0.000 | 0.000 | |
| 1610 | 407 | Construction of metalled road from Allah Abad Khan Bella Road KM No. 13 to KLP Road Dera Jattan via Basti Sial Basti Ghulam Muhammad Arian, length 5.40 Kms, District Rahim Yar Khan. | R.Y.Khan | Approved 20-09-05 | 0.000 | 14.874 | Const. of Roads 10' with TST | 100% | 5.200 | 9.674 | 0.000 | 0.000 | 0.000 | 9.674 | 0.000 | 9.674 | 0.000 | 0.000 | 0.000 | |
| 1611 | 408 | PC-II for the construction of high level bridge over River Indus, Rahim Yar Khan. | R.Y.Khan | Approved | 0.000 | 31.370 | PC-II | 64% | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 11.370 | 0.000 | 0.000 | |
| TOTAL CM AP (ON GOING) | | | | | | 11322.831 | | | | 2984.062 | 3359.658 | 0.000 | 0.000 | 0.000 | 3359.658 | 0.000 | 3359.658 | 2099.693 | 2870.247 | 11.101 |

385
ROADS

(Rs in million)

| G.S. No. | S.S. No. | Name of Scheme | Location of Scheme | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|-------------------------------------|----------|--|--------------------|-------------------------|----------------|------------------|------------------|---------------|--------------------|-----------------------|--------------|-----------------|--------------|------------------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | District | Foreign Aid | | | | Total | Local | | Foreign | | Total | | | | Grand Total (Cap. + Rev.) |
| | | | Capital | | | | | | | | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW | | | | | | | | | | | | | | | | | | | |
| 1612 | 409 | Chief Minister's Accelerated Programme for Infrastructure Development. | Punjab | Un-Approved | 0.000 | 1000.000 | | | 1000.000 | | | | | 1000.000 | | 1000.000 | 0.000 | 0.000 | 0.000 |
| TOTAL (CM AP NEW) | | | | | | 1000.000 | | | 0.000 | 1000.000 | 0.000 | 0.000 | 0.000 | 1000.000 | 0.000 | 1000.000 | 0.000 | 0.000 | 0.000 |
| TOTAL CM AP (ONGOING + NEW) | | | | | | 12322.831 | | | 2984.062 | 4359.658 | 0.000 | 0.000 | 0.000 | 4359.658 | 0.000 | 4359.658 | 2099.693 | 2870.247 | 11.101 |
| GRAND TOTAL (ON-GOING + NEW) | | | | | | 60511.064 | | | 14182.377 | 11500.000 | 0.000 | 2500.000 | 0.000 | 14000.000 | 0.000 | 14000.000 | 15000.000 | 14000.000 | 3333.314 |

11-IRRIGATION

Sectoral Vision and Strategies

Irrigated agriculture constitutes major share of Punjab's economy, accounting for roughly 28% of its overall output. Punjab Economic Report, 2005 signifies irrigated agriculture sector's performance as crucial to any strategy for generating higher incomes and attaining the targeted 6 to 7% real term annual growth in provincial GDP. Aiming to harmonize sectoral strategies with the targeted qualitative and quantitative socio-economic uplift envisaged in Punjab's Vision 2020, the irrigation sector's vision discerns to: ***“provide adequate, equitable and reliable irrigation supplies to the cultivable lands of Punjab, aiming at enhanced agricultural productivity and sustainable development with focus on holistic management and broad based institutional reforms”.***

The four pillars of reforms strategy in Punjab's irrigation sector are: (a) *Institutional and Policy Reforms* to improve the management and maintenance of the irrigation system ensuring its long term physical and financial sustainability; (b) *Water Resource Management Reforms* underscoring the critical importance of water entitlements, measurements, and transparency for the surface and groundwater resources, (c) *Irrigation Service Delivery Reforms* aiming at improved quality, efficiency and accountability of irrigation services through greater participation of farmers and institutional reforms, and (d) *On-Farm Agricultural Water Management Reforms* to improve farmers' incomes through introducing effective management, agronomic and technological adaptations at tertiary level.

Policy Framework

- Implement structural and management measures for conservation, development and optimal utilization of surface water resources aiming at improving irrigation efficiencies and enhancing agricultural productivity.
- Increase public investment for remodelling, rehabilitation and modernization of irrigation infrastructure.
- Develop and practice holistic approaches to the management and use of surface and groundwater resources enhancing the agricultural productivity.
- Implement remediation measures and initiatives to reverse environmental degradation and groundwater mining.
- Promote broad-based institutional reforms within and outside LCC East Pilot Area Water Board, aiming at transparency; efficiency; autonomy and improved services delivery and cost recovery.
- Augment renewable energy resource base through installation of low-head hydel stations on canal falls.
- Extend and improve drainage, flood protection, hill torrent management and command area development interventions in riverine and rain-fed (*barani*) areas.

Strategic Sectoral Interventions and Targets

Irrigation sector's total outlay for the year 2006-07 is planned as Rs.8.5 billion. These allocations show an increase of 21.4% over the sector's allocations for the year 2005-06 and account for 13.08% of the core ADP (2006-07) budget under the MTFDF 2006-09. Projected outlays for the sector in years 2007-08 and 2008-09 are Rs.12.0 billion and Rs.16.0 billion respectively, indicating corresponding yearly increases of 41 and 33 %.

The MTFDF (2006 to 2009) entails specific interventions aiming at phased implementation of sectoral long-term policy priorities which are being followed under the programmatic series of Development Policy Loans (DPLs), lately agreed with the World Bank / IBRD for their medium-term budgetary support to Punjab to realize far-reaching policy and institutional reforms in irrigation sector. These policy priorities are targeted to ensure integrity and sustainability of the province's irrigation system in line with the identified reform pillars. Key targets of the MTFDF 2006-07 are listed below:-

- Ensuring sustainable design irrigation supplies to 10.5 million acres in different canal commands via rehabilitation and remodelling of irrigation infrastructure.
- Lining of over 300 km of secondary irrigation channels.
- Completing 50% emergency works on rehabilitation & modernization of Taunsa Barrage.
- Establishing and empowering 185 FOs in LCC Pilot Area and other canal commands.
- Development of Strategic Planning Cell in I&P Department to steer policy and institutional reforms in irrigation sector as targeted in Irrigation Sector's DPL.
- 100% completion of Ghazial, Khai and Domeli Dams and 70% completion of another six (6) small dams in districts Chakwal, Jhelum, Attock and Rawalpindi.
- Improving drainage and flood protection over 400 sq. miles affected area in districts Gujranwala, Sialkot, Sheikhupura, Narowal, Sargodha and Kasur.
- 50% completion of Khokhra hydropower (3.2 MW) project works on UJC and project preparation of 5 additional hydel power stations.

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MTDF 2006-09
SUMMARY IRRIGATION
DEVELOPMENT PROGRAMME 2006-07

(Rs. in Million)

| Sr. No. | Name of Sub Sector | ON-GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---------------------------------------|--|--------------------|---------------|-----------------|-----------------|-----------------|----------------|---------------|----------------|---------------|----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| | | Capital | Revenue | Total | F. Aid | G. Total | Capital | Revenue | Total | F. Aid | G. Total | Capital | Revenue | Total | F. Aid | G. Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | Survey, Investigation & Research. | 48.630 | 18.000 | 66.630 | 0.000 | 66.630 | 84.002 | 25.000 | 109.002 | 0.000 | 109.002 | 132.632 | 43.000 | 175.632 | 0.000 | 175.632 |
| 2 | Irrigation. | 1001.126 | 0.000 | 1001.126 | 0.000 | 1001.126 | 324.613 | 0.000 | 324.613 | 0.000 | 324.613 | 1325.739 | 0.000 | 1325.739 | 0.000 | 1325.739 |
| 3 | Drainage & Reclamation | 587.866 | 0.000 | 587.866 | 0.000 | 587.866 | 53.500 | 0.000 | 53.500 | 0.000 | 53.500 | 641.366 | 0.000 | 641.366 | 0.000 | 641.366 |
| 4 | Flood Works. | 100.920 | 0.000 | 100.920 | 0.000 | 100.920 | 148.309 | 0.000 | 148.309 | 0.000 | 148.309 | 249.229 | 0.000 | 249.229 | 0.000 | 249.229 |
| 5 | Small Dams | 378.292 | 0.000 | 378.292 | 0.000 | 378.292 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 378.292 | 0.000 | 378.292 | 0.000 | 378.292 |
| 6 | Foreign Aided Project. | 2901.518 | 20.000 | 2921.518 | 2231.174 | 5152.692 | 16.491 | 0.000 | 16.491 | 73.085 | 89.576 | 2918.009 | 20.000 | 2938.009 | 2304.259 | 5242.268 |
| 7 | Buildings | 113.984 | 0.000 | 113.984 | 0.000 | 113.984 | 65.000 | 0.000 | 65.000 | 0.000 | 65.000 | 178.984 | 0.000 | 178.984 | 0.000 | 178.984 |
| 8 | Power | 79.064 | 0.000 | 79.064 | 0.000 | 79.064 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 79.064 | 0.000 | 79.064 | 0.000 | 79.064 |
| 9 | Miscellaneous | 42.523 | 0.000 | 42.523 | 0.000 | 42.523 | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 | 52.523 | 0.000 | 52.523 | 0.000 | 52.523 |
| 10 | Chief Minister's Accelerated Programme | 76.903 | 0.000 | 76.903 | 0.000 | 76.903 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 176.903 | 0.000 | 176.903 | 0.000 | 176.903 |
| Total Water & Power Sector | | 5330.826 | 38.000 | 5368.826 | 2231.174 | 7600.000 | 801.915 | 25.000 | 826.915 | 73.085 | 900.000 | 6132.741 | 63.000 | 6195.741 | 2304.259 | 8500.000 |
| No. of schemes | | | | | | 64 | | | | | 37 | | | | | 101 |

MTDF 2007-08

(Rs. in million)

| Sr. No. | Name of Sub Sector | ON-GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---------------------------------------|--|--------------------|---------------|-----------------|-----------------|------------------|----------------|---------------|----------------|----------------|----------------|-----------------|---------------|-----------------|-----------------|------------------|
| | | Capital | Revenue | Total | F. Aid | G. Total | Capital | Revenue | Total | F. Aid | G. Total | Capital | Revenue | Total | F. Aid | G. Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | Survey, Investigation & Research. | 174.023 | 23.000 | 197.023 | 0.000 | 197.023 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 174.023 | 23.000 | 197.023 | 0.000 | 197.023 |
| 2 | Irrigation. | 1455.830 | 0.000 | 1455.830 | 0.000 | 1455.830 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1455.830 | 0.000 | 1455.830 | 0.000 | 1455.830 |
| 3 | Drainage & Reclamation | 322.897 | 0.000 | 322.897 | 0.000 | 322.897 | 150.000 | 0.000 | 150.000 | 0.000 | 150.000 | 472.897 | 0.000 | 472.897 | 0.000 | 472.897 |
| 4 | Flood Works. | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 |
| 5 | Small Dams | 325.820 | 0.000 | 325.820 | 0.000 | 325.820 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 425.820 | 0.000 | 425.820 | 0.000 | 425.820 |
| 6 | Foreign Aided Project. | 900.000 | 40.000 | 940.000 | 7660.000 | 8600.000 | 20.000 | 10.000 | 30.000 | 170.000 | 200.000 | 920.000 | 50.000 | 970.000 | 7830.000 | 8800.000 |
| 7 | Buildings | 156.430 | 0.000 | 156.430 | 0.000 | 156.430 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 156.430 | 0.000 | 156.430 | 0.000 | 156.430 |
| 8 | Power | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 |
| 9 | Miscellaneous | 92.000 | 0.000 | 92.000 | 0.000 | 92.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 92.000 | 0.000 | 92.000 | 0.000 | 92.000 |
| 10 | Chief Minister's Accelerated Programme | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 200.000 | 0.000 | 200.000 | 0.000 | 200.000 |
| Total Water & Power Sector | | 3727.000 | 63.000 | 3790.000 | 7660.000 | 11450.000 | 370.000 | 10.000 | 380.000 | 170.000 | 550.000 | 4097.000 | 73.000 | 4170.000 | 7830.000 | 12000.000 |

392
MTDF 2008-09

(Rs. in million)

| Sr. No. | Name of Sub Sector | ON-GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---------|--|--------------------|----------------|------------------|------------------|------------------|-----------------|---------------|-----------------|----------------|-----------------|------------------|----------------|------------------|------------------|------------------|
| | | Capital | Revenue | Total | F. Aid | G. Total | Capital | Revenue | Total | F. Aid | G. Total | Capital | Revenue | Total | F. Aid | G. Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | Survey, Investigation & Research. | 220.000 | 100.000 | 320.000 | 0.000 | 320.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 220.000 | 100.000 | 320.000 | 0.000 | 320.000 |
| 2 | Irrigation. | 1461.000 | 20.000 | 1481.000 | 0.000 | 1481.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1461.000 | 20.000 | 1481.000 | 0.000 | 1481.000 |
| 3 | Drainage & Reclamation | 570.000 | 0.000 | 570.000 | 0.000 | 570.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 570.000 | 0.000 | 570.000 | 0.000 | 570.000 |
| 4 | Flood Works. | 200.000 | 0.000 | 200.000 | 0.000 | 200.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 200.000 | 0.000 | 200.000 | 0.000 | 200.000 |
| 5 | Small Dams | 334.000 | 0.000 | 334.000 | 0.000 | 334.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 334.000 | 0.000 | 334.000 | 0.000 | 334.000 |
| 6 | Foreign Aided Project. | 1389.000 | 70.000 | 1459.000 | 11000.000 | 12459.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1389.000 | 70.000 | 1459.000 | 11000.000 | 12459.000 |
| 7 | Buildings | 64.000 | 0.000 | 64.000 | 0.000 | 64.000 | 200.000 | 0.000 | 200.000 | 0.000 | 200.000 | 264.000 | 0.000 | 264.000 | 0.000 | 264.000 |
| 8 | Power | 71.000 | 0.000 | 71.000 | 0.000 | 71.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 71.000 | 0.000 | 71.000 | 0.000 | 71.000 |
| 9 | Miscellaneous | 101.000 | 0.000 | 101.000 | 0.000 | 101.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 101.000 | 0.000 | 101.000 | 0.000 | 101.000 |
| 10 | Chief Minister's Accelerated Programme | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 200.000 | 0.000 | 200.000 | 0.000 | 200.000 |
| | Total Water & Power Sector | 4510.000 | 190.000 | 4700.000 | 11000.000 | 15700.000 | 300.000 | 0.000 | 300.000 | 0.000 | 300.000 | 4810.000 | 190.000 | 5000.000 | 11000.000 | 16000.000 |
| | GRAND TOTAL | 13567.826 | 291.000 | 13858.826 | 20891.174 | 34750.000 | 1471.915 | 35.000 | 1506.915 | 243.085 | 1750.000 | 15039.741 | 326.000 | 15365.741 | 21134.259 | 36500.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

On-Going Schemes

I-Survey Investigation & Research

| | | | | | | | | | | | | | | | | | | | |
|------|---|--|----------|-------------------|-------|---------|--|---|--------|--------|-------|-------|-------|--------|-------|--------|--------|--------|-------|
| 1613 | 1 | Design Review of Kalabagh | Mianwali | Un-App | 0.000 | 500.000 | Planning major reservoir to augment storage facilities in Indus basin: i. Deployment of technical staff, ii. Design Review | i. Deployment of Engg. Staff ii. Design Review | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 1.000 | 1.000 | 0.000 |
| 1614 | 2 | Capacity Building of Power Cell of Irrigation & Power Department for under taking Feasibility Studies of Hydrel Power Stations in Punjab | Punjab | Approved 14/02/04 | 0.000 | 110.000 | Projects preparation and regulatory framework development for hydrower projects. i. Feasibility assessments. ii. Project management. iii. Resource expertise development. | Establishment of Power Cell to implement hydropower projects. | 38.480 | 37.520 | 0.000 | 0.000 | 0.000 | 37.520 | 0.000 | 37.520 | 20.000 | 14.000 | 0.000 |
| 1615 | 3 | Feasibility Study for provision of Canal Water from left bank of UJC in Barani Areas of Gujrat & Kharian Tehsil. | Gujrat | Approved 09/08/05 | 0.000 | 6.300 | Feasibility evaluations to irrigate 65,000 acres of uncommanded area on left of UJC. | Survey work & preparation of feasibility report. | 1.000 | 5.300 | 0.000 | 0.000 | 0.000 | 5.300 | 0.000 | 5.300 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|---|----------|--------------------------|----------------|--------|--|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1616 | 4 | Establishment of Project Monitoring Office (PMO) for Monitoring the Development Projects in the Irrigation & Power Department, Lahore | Lahore | Approved 10/10/05 | 0.000 | 44.000 | PMO establishment for monitoring of major projects. | Monitoring and evaluation of the major irrigation projects. | 18.500 | 0.000 | 12.500 | 0.000 | 0.000 | 0.000 | 12.500 | 12.500 | 13.000 | 0.000 | 0.000 |
| 1617 | 5 | Technical Assistance for preparing the Punjab Irrigated Agriculture Development Sector Project (LBDC System Rehabilitation) PC-II. | Punjab | Approved 24/11/05 | 0.000 | 18.500 | Project appraisal and PC-I preparation for system-wide rehabilitation of LBDC system improving irrigation over 1.7 ma area: i. Deployment of consultants ii. Deployment of counterpart staff. iii. Equipment and logistics. v. Detailed project preparation. | LBDC project and PC-I Preparation | 13.000 | 0.000 | 5.500 | 0.000 | 0.000 | 0.000 | 5.500 | 5.500 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|---|---------|---|----------------|--------------------------|----------------|-----------|--|---|---------------------|-----------------------|---------------|--------------|--------------|---------------|---------------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1618 | 6 | Pre-Feasibility Study for the proposed Lahore Lake Project. | Lahore | Approved 06/03/06 | 0.000 | 14.810 | 1.Explore do-ability of proposed Lahore Lake project to promote environmentally sound urbanization and recreational facilities in north of city. 1. Reconnaissance surveys, mapping and analysis. 2. Project pre-feasibility and planning. | Pre-feasibility studies and analysis to ascertain implementability of Lahore Lake Project | 10.000 | 4.810 | 0.000 | 0.000 | 0.000 | 4.810 | 0.000 | 4.810 | 0.000 | 0.000 | 0.000 | 0.000 |
| I-Total Survey Investigation & Research: | | | | | | | | | | 48.630 | 18.000 | 0.000 | 0.000 | 48.630 | 18.000 | 66.630 | 34.000 | 15.000 | 0.000 | |
| II-Irrigation | | | | | | | | | | | | | | | | | | | | |
| 1619 | 7 | Jalalpur Canal Project | Jhelum Khushab | Un-App | 0.000 | 3,000.000 | Irrigation system development in 0.17 ma virgin lands. Construction of i. Main Canal 110 Km. ii. Distys & minors 21 Nos, length 185 km. iii. Structures 682 No. | Project inception. | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 1.000 | 1.000 | 0.000 | |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|-------|---------|--|----------|---------------------------|----------------|---------|---|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1620 | 8 | Construction of Paikhel Lift Irrigation Scheme | Mianwali | Approved Revised 07/08/04 | 0.000 | 316.298 | To irrigate 0.028 ma uncommanded high-lying area through lift arrangement. i. Feeder Channels (4.5km) ii. Irrigation channels (35km) iii. Head Regulators 3No. Iv. Pump houses 2 No. v. Bridges 21 No. vi. Syphons 22No. vii. Aqueducts 24 No. viii. Super Passage 3 No. ix. Falls 2No. x. Outlets 73 No. | i. Feeder Channel (4.5km) ii. Irrigation channels 19km iii. Head Regulators 3No. Iv. Pump houses 2 No. v. Bridges 8 No. vi. Syphons 16No. vii. Aqueducts 12 No. viii. Super Passage 2 No. ix. Falls 2No. x. Outlets 30 No. | 211.628 | 104.670 | 0.000 | 0.000 | 0.000 | 104.670 | 0.000 | 104.670 | 0.000 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|--|------------------|---------------------------|----------------|---------|--|--------------------------------------|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1621 | 9 | Mohar Lift Irrigation Scheme 'B' off-taking at RD 201700/L Mohajir Branch. | Mianwali Khushab | Approved Revised 30/05/02 | 0.000 | 141.600 | To irrigate new 0.020 acres of barani area. Construction of: i. New irrigation channels 31 Km ii. Sump Tank, Delivery Tank & Pump Houses. iii. 3000 Sft building iv. Bridges 22 No., Head. Regulator 1 No. & High Tension crossing 45 No. b. Procurement of Pumping Machinery. c. Installation of High Tension Cables d. Repair of flood damages. | Installation of High Tension Cables. | 134.600 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 |
| 1622 | 10 | Lift Canal to Feed areas on left of BRBD Link Canal | Lahore | Approved 27/12/94 | 0.000 | 315.000 | To switch over from Tubewell irrigation to gravitation mode of irrigation for 0.070 M acres. Constructing 5 No. Lift channels. | Constructing 3 No. Lift channels. | 280.000 | 35.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 35.000 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|--|----------------|---------------------------|----------------|---------|---|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1623 | 11 | Rehabilitation of Fordwah Branch and Macleod Ganj Branch | Bahawalnagar | Approved 29/08/05 | 0.000 | 405.050 | To ensure steady and equitable regulated water supply to 0.400 M acres. | i. Raising & Strengthening of banks 61 Km ii. Gates & Gearing 2 Sites. iii. Side protection 4.6 Km. iv. Stone pitching 0.76 km 1.5 Km | 120.430 | 99.620 | 0.000 | 0.000 | 0.000 | 99.620 | 0.000 | 99.620 | 100.000 | 85.000 | 0.000 |
| 1624 | 12 | Rehabilitation of 3-R Disty of Abbasia Canal RD. 0-115 | Rahim Yar Khan | Approved Revised 18/02/06 | 0.000 | 67.930 | To ensure smooth regulation control and equitable distribution of canal water for 0.041M CCA. | i. Raising & Strengthening of banks 9.2 Km ii. Concrete Lining 9.2 Km. | 3.000 | 64.930 | 0.000 | 0.000 | 0.000 | 64.930 | 0.000 | 64.930 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|---|-------------|--------------------------|----------------|--------|---|--|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1627 | 15 | Rehabilitation of Shahiwala Disty RD. 0-75023 | Bahawal pur | Approved 08/10/05 | 0.000 | 46.787 | To ensure smooth regulation control and equitable distribution of canal water for an area of 0.074 M acres. | i. Raising & Strengthening of banks 15.3 Km ii. Lining 2.5 Km. iii. Structures 2 No. | 8.000 | 38.787 | 0.000 | 0.000 | 0.000 | 38.787 | 0.000 | 38.787 | 0.000 | 0.000 | 0.000 |
| 1628 | 16 | Rehabilitation of 2-R / Mahal Disty RD. 0-69000 | Bahawal pur | Approved 15/08/05 | 0.000 | 59.380 | To ensure smooth regulation control and equitable distribution of canal water for an area of 0.022 M acres. | i. Raising & Strengthening of banks 18.3 Km ii. Side Protection 15.3 Km. | 17.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 22.380 | 0.000 | 0.000 |
| 1629 | 17 | Remodeling of Mannawala Disty. | Sheikhpura | Approved 15/08/05 | 0.000 | 39.580 | Enhancing efficiency of the channel to improve irrigation facilities to an irrigated area of 0.036 M acres. Concrete Lining 21.5 Km | Concrete Lining 4.5 Km | 25.000 | 14.580 | 0.000 | 0.000 | 0.000 | 14.580 | 0.000 | 14.580 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|-------|---------|--|-----------------|--------------------------|----------------|--------|--|--|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1630 | 18 | Rehabilitation of Kadra Canal from RD:0-223+500 (Tail) | Rajanpur | Approved 29/09/05 | 0.000 | 45.884 | To improve irrigation of 0.161 M acres CCA. i. Improving of 68 Km Canal ii.Repair of Head Regulator 5 Nos. iii. Repair of Bridges 4 No. iv. Rehabilitation of Out lets 218 No. v. Provision of Distance Marks 225 No. | i. Improvement of 37 Km. ii. Repair of Head Regulators 2 No. iii. Repair of bridges 2No. | 35.000 | 10.884 | 0.000 | 0.000 | 0.000 | 0.000 | 10.884 | 0.000 | 10.884 | 0.000 | 0.000 | 0.000 |
| 1631 | 19 | Rehabilitation of Link No.1 RD:0-203+400 (Tail) | Dera Ghazi Khan | Approved 29/09/05 | 0.000 | 64.560 | To improve irrigation of 0.251 M acres CCA. i. Improving of 62 Km of Canal ii.Repair of Head Regulator.No1 iii. Repair of Bridges 2 Nos. iv. Rehabilitation of Out lets 100 Nos. v. Provision of Distance Marks 204 No. | i. Improvement of 46 Km of canal. ii.Repair of bridges 2 No. | 20.000 | 44.560 | 0.000 | 0.000 | 0.000 | 44.560 | 0.000 | 44.560 | 0.000 | 0.000 | 0.000 | |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|-------|---------|---|----------------------------------|--------------------------|----------------|---------|--|--|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1632 | 20 | Rehabilitation of Alipur Branch | Muzaffargarh | Approved 15/08/05 | 0.000 | 90.406 | To improve Irrigation of 0.136 M acres CCA. i. Improvement of 153 Km Canal ii. Repair of Head Regulator 2 Nos. iii Repair of Bridges 4Nos. iv. Rehabilitation of Out lets 51 Nos. v. Provision of Distance Marks 500 Nos. | i. Improvement of 92 Km of Canal. ii. Repair of Head Regulators 2 No. iii. Repair of bridges 4No. iv. Rehab of outlets 51 No. v. Provision of Distance Marks 500 No. | 50.000 | 40.406 | 0.000 | 0.000 | 0.000 | 0.000 | 40.406 | 0.000 | 40.406 | 0.000 | 0.000 | 0.000 |
| 1633 | 21 | Remodeling Reconditioning/ Bahishty system. | Muzaffargarh | Approved 06/08/05 | 0.000 | 15.784 | To improve Irrigation facilities for an irrigated area of 0.025 M acres. i. Rehabilitation of 47.5 Km of irrigation channels. ii. V.R bridges 6 No. Falls 2 No. | i. Rehabilitation of 34 Km of irrigation channels. ii. V.R bridges 4 No., Falls 1 No. | 3.000 | 12.784 | 0.000 | 0.000 | 0.000 | 0.000 | 12.784 | 0.000 | 12.784 | 0.000 | 0.000 | 0.000 |
| 1634 | 22 | Rehabilitation of Pakpattan Canal (RD:0-435000, 568000-667000), Khadir Branch (RD:0-241000) and System. | Okara, Pakpattan Vehari, Lodhran | Approved 03/10/05 | 0.000 | 630.105 | To provide sustainable canal supply for an area of 0.306 M acres. Rehab of banks 206 Km. | Rehab of banks 18.5 Km | 55.000 | 61.732 | 0.000 | 0.000 | 0.000 | 61.732 | 0.000 | 61.732 | 172.473 | 150.000 | 190.900 | |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|--|------------------|--------------------------|----------------|--------|---|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1635 | 23 | Rehabilitation of Mailsi Canal RD:0-91146, Lodhran Branch RD:0-144400 & Chit Dain Branch RD:0-94840. | Vehari, Lodhran, | Approved 9/08/05 | 0.000 | 83.617 | To improve irrigation facilities and provide sustainable canal supplies for an irrigated area of 0.566 M acres CCA. Rehab of banks 101 Km | Rehab of banks 72 Km | 65.222 | 18.395 | 0.000 | 0.000 | 0.000 | 18.395 | 0.000 | 18.395 | 0.000 | 0.000 | 0.000 |
| 1636 | 24 | Restoring prism and banks of B.S.Link-II RD 0-Tail | Kasur/ Okara | Approved 7/09/05 | 0.000 | 98.219 | To make the channel fit to carry 9000 cusec safely ensuring uninterrupted & sustainable supply for an area of 2.1 M acres at Sulemanki Headworks. Rehab of Banks 60 Km. | Rehab of Banks 31 Km. | 50.000 | 48.219 | 0.000 | 0.000 | 0.000 | 48.219 | 0.000 | 48.219 | 0.000 | 0.000 | 0.000 |
| 1637 | 25 | Remodeling Head Regulator Distys on BRBD Link Canal from RD.204 to 434 | Kasur | Approved 7/09/05 | 0.000 | 38.856 | To provide uninterrupted canal supply to 1.3 M acres of irrigated land. Construction of i. Head Regulators 4 No. ii. Gauge Reader Hut 4 No. | Construction of i. Head Regulators 1 No. ii. Garge Reader Hut 2 No. | 20.000 | 18.856 | 0.000 | 0.000 | 0.000 | 18.856 | 0.000 | 18.856 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|-------|---------|---|--------------|--------------------------|----------------|--------|--|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1638 | 26 | Rehabilitation of Mangtanwala Feeder RD. 0-65 | Sheikhpura | Approved 08/10/05 | 0.000 | 47.300 | To provide authorized canal supply and rectify shortage to an area of 0.196 M acres. i. Brick lining 4655 feet. ii. Cattle ghats 9 No. iii. Rehab of Irrigation Channels 9.2 Km. iv. Killa Bushing 13850 feet. | i. Brick Lining 3000 feet. ii. Cattle Ghats 9 No. iii. Rehab of Irrigation Channels 9.2 Km. iv. Killa Bushing 3000 feet. | 18.000 | 29.300 | 0.000 | 0.000 | 0.000 | 29.300 | 0.000 | 29.300 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1639 | 27 | Restoring prism and Banks of BRBD Link Canal from RD.373 to 434 | Lahore Kasur | Approved 17/09/05 | 0.000 | 78.870 | To provide sustainable irrigation facilities for an irrigated area of 0.700 M acres CCA. i. Rehab of channel 18.5 Km. ii. Stone studs 32 No. iii. Stone pitching 7636 feet. iv. Cattle Ghat 4 No. | i. Rehab of channel 9.25 Km. ii. Stone studs 16 No. iii. Stone pitching 2000 feet. iv. Cattle Ghat 1 No. | 55.000 | 23.870 | 0.000 | 0.000 | 0.000 | 23.870 | 0.000 | 23.870 | 0.000 | 0.000 | 0.000 | |

IRRIGATION

Rs. in Million

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|-----------------------------|---------|--|----------------|---------------------------|----------------|--------|---|---|---------------------|-----------------------|--------------|--------------|--------------|------------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1643 | 31 | Rehabilitation of Lower Talla Link RD. 0-4670 and Remodeling Talla Disty RD. 4570-19295 Tail | Rahim Yar Khan | Approved Revised 18/02/06 | 0.000 | 37.055 | To improve irrigation facilities to an area of 0.010 M acres. | i. Raising & Strengthening of banks 9.2 Km ii. Concrete Lining 7.6 Km. | 5.444 | 31.611 | 0.000 | 0.000 | 0.000 | 31.611 | 0.000 | 31.611 | 0.000 | 0.000 | 0.000 |
| II-Total Irrigation: | | | | | | | | | | 1,001.126 | 0.000 | 0.000 | 0.000 | 1,001.126 | 0.000 | 1,001.126 | 795.853 | 536.000 | 190.900 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------|---------|--|-------------------------------|--------------------------|----------------|---------|---|--|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| III-Drainage | | | | | | | | | | | | | | | | | | | |
| 1644 | 32 | Construction of Nikki Deg Drain and Improving Drainage System in a Sialkot, Gujranwala and Sheikhpura District | Sialkot Gujranwala Sheikhpura | Approved 28/12/04 | 0.000 | 915.830 | To improve disposal of flood/storm water in an area of 335 sq. miles. | i. Constructing drains 52 Km ii. Structures 80 No. i. Constructing drains 116 Km ii. Structures 235 No. iii. Land Acquisition 748 Acres. | 431.213 | 149.019 | 0.000 | 0.000 | 0.000 | 149.019 | 0.000 | 149.019 | 130.598 | 205.000 | 0.000 |
| 1645 | 33 | Fan Management of Mithawan Hill Torrent in D.G.Khan District. | D.G.Khan | Approved 23/04/03 | 162.000 | 364.268 | To enhance 0.033 M acres of irrigated land and Canal against floods of Mithawan Hill Torrent. | i. Guide Bund 640 feet ii. Divide Bund 23235 feet iii. Bed Fixer 3340 feet iv. Management Structures 5 No. | 277.173 | 87.095 | 0.000 | 0.000 | 0.000 | 87.095 | 0.000 | 87.095 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|---|----------|--------------------------|----------------|---------|--|--|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1646 | 34 | Rehabilitation of Jhajri Nullah. | Narowal | Approved 22/11/04 | 0.000 | 42.133 | To provide drainage facility and protection against floods to an area of 20 sq miles I) V.R. bridges 5 No. II) W.C. Xing 20 No. III) Outfalls 2 No. IV) Inlets 20 No | I. Outfalls 2 No. II. Inlets 20 No. | 38.408 | 3.725 | 0.000 | 0.000 | 0.000 | 3.725 | 0.000 | 3.725 | 0.000 | 0.000 | 0.000 |
| 1647 | 35 | Continuation of Left Over Component of World Bank under National Drainage Programme (NDP) Punjab. | Punjab | Approved 09/02/05 | 0.000 | 521.238 | i) Institutional Reforms (PIDA) PC-NDP Punjab (Rs 157.522 M) ii) Provincial Coordination Cell - NDP Punjab (Rs 18.058 M) iii) Consultancy Services (Rs 334.884 M) | Consultancy Services. | 370.000 | 151.238 | 0.000 | 0.000 | 0.000 | 151.238 | 0.000 | 151.238 | 0.000 | 0.000 | 0.000 |
| 1648 | 36 | Construction of 1-L Sahiwal Drain. | Sargodha | Approved 27/07/05 | 0.000 | 6.150 | To provide drainage facility to an area of 6000 acres. Construction of drain 7.6 Km | Construction of drain 3.1 Km | 4.512 | 1.638 | 0.000 | 0.000 | 0.000 | 1.638 | 0.000 | 1.638 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------|---------|--|------------|--------------------------|----------------|---------|--|---|---------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1649 | 37 | Rehabilitation of Matta Drain RD.0+62130 & Nothaki Disty Drain RD.0-5800 | Kasur | Approved 29/08/05 | 0.000 | 80.299 | To provide drainage facility to an area of 0.160 M areas. | i. Construction of drain 20 Km i. DR Bridges 10 No. i. Construction of 20 Km drain. ii. DR Bridges 14 No. iii. VR Bridges 11 No. iv. Outfall 2 No. v. Watercourse crossing 74 No. | 3.000 | 35.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 35.000 | 42.299 | 0.000 | 0.000 |
| 1650 | 38 | Construction of Tattle Drainage System | Narowal | Approved 23/09/05 | 0.000 | 74.648 | To provide drainage facility for an area of 58.2 sq Km. | i. Construction of drain 12.2 Km. ii. Structures 30 No. i. Construction of drain 18.5 Km. ii. Structures 43 No. | 25.000 | 49.648 | 0.000 | 0.000 | 0.000 | 49.648 | 0.000 | 49.648 | 0.000 | 0.000 | 0.000 |
| 1651 | 39 | Improvement of Nullah Deik from Inyatpur to Shammer in Distt Gujranwala. | Gujranwala | Approved 03/10/05 | 0.000 | 384.103 | To provide facility for disposal of flood water to an area of 323 sq Km. | i. channelization of nullah 24.5 Km. ii. Construction of new drains 27.5 Km. i. Channelization of nullah 32 Km ii. Construction of new drains 27.5 Km. iii. Structures 71 No. | 58.600 | 110.503 | 0.000 | 0.000 | 0.000 | 110.503 | 0.000 | 110.503 | 150.000 | 65.000 | 0.000 |
| III-Total Drainage: | | | | | | | | | | 587.866 | 0.000 | 0.000 | 0.000 | 587.866 | 0.000 | 587.866 | 322.897 | 270.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

IV-Flood Works

| | | | | | | | | | | | | | | | | | | | |
|------|----|--|----------------|-------------------|-------|---------|---|--|---------|--------|-------|-------|-------|--------|-------|--------|-------|-------|-------|
| 1652 | 40 | Construction of Spurs / Studs on right bank of River Chenab to protect village abadies and Agricultural Land of Farrukhpur, Chakori & Noorpur. | Mandi Bahuddin | Approved 27/01/06 | 0.000 | 208.000 | The adjoining villages having population of around 40000 and area about 80000 acres will be saved from disaster of flood including the safety of the infrastructure | i. Flood Bund=10.7 Km ii. Guide Wall Spurs=3 iii. Slopping Studs=2 | 115.000 | 93.000 | 0.000 | 0.000 | 0.000 | 93.000 | 0.000 | 93.000 | 0.000 | 0.000 | 0.000 |
|------|----|--|----------------|-------------------|-------|---------|---|--|---------|--------|-------|-------|-------|--------|-------|--------|-------|-------|-------|

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------|---------|---|----------------|--------------------------|----------------|--------|---|--|---------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1653 | 41 | Construction of protection Qadirabad to Kala Shadian including Bari & other villages. | Mandi Bahuddin | Approved 30/01/06 | 0.000 | 42.920 | The adjoining villages having population of around 12000 and area about 20000 acres will be saved from disaster of flood including the safety of the infrastructure i. Guide Wall 1 No. ii. Slopping Spur 1 No. | i. Guide Wall 1 No. ii. Slopping Spur 1 No. | 35.000 | 7.920 | 0.000 | 0.000 | 0.000 | 7.920 | 0.000 | 7.920 | 0.000 | 0.000 | 0.000 |
| IV-Total Flood Works: | | | | | | | | | | 100.920 | 0.000 | 0.000 | 0.000 | 100.920 | 0.000 | 100.920 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------|---------|--|----------|--------------------------|----------------|---------|---|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| V-Small Dams | | | | | | | | | | | | | | | | | | | |
| 1654 | 42 | Construction of Ghazial/Miswal Dam Project | Chakwal | Approved 28/12/04 | 0.000 | 113.665 | To bring 900 Acres of Land under irrigation and to supply drinking water to nearby abadies. Construction of Main Dam, Spillway, Coffer Dam, Outlet Structure, Inspection Hut, Irrigation Channel, land acquisition and crop compensation. | Land acquisition = 151 acres. Construction of i. Spillway ii. Irrigation Channel 6 KM ii. Inspection Hut. | 105.000 | 8.665 | 0.000 | 0.000 | 0.000 | 8.665 | 0.000 | 8.665 | 0.000 | 0.000 | 0.000 |
| 1655 | 43 | Construction of Khai Dam Project | Chakwal | Approved 05/11/04 | 0.000 | 155.284 | To bring 1803 Acres of Land under irrigation and to supply drinking water to nearby abadies. Construction of Main Dam, Spillway, Coffer Dam, Outlet Structure, Inspection Hut & Irrigation Channel | Construction of i. Spillway ii. Irrigation Channel 5 KM | 129.128 | 26.156 | 0.000 | 0.000 | 0.000 | 26.156 | 0.000 | 26.156 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|-------|---------|--|----------|--------------------------|----------------|---------|--|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1656 | 44 | Construction of Domeli Dam Project | Jhelum | Approved 05/11/04 | 0.000 | 259.924 | To bring 5000 Acres of Land under irrigation and to supply drinking water to nearby abadies. Construction of Main Dam, Spillway, Coffer Dam, Outlet Structure, Inspection Hut & Irrigation Channel | Construction of i. Spillway ii. Irrigation Channel 5 KM | 197.900 | 62.024 | 0.000 | 0.000 | 0.000 | 62.024 | 0.000 | 62.024 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1657 | 45 | Construction of Small Dams in Distt. Jhelum (Gurha Uttam Singh Dam & Shah Habib Dam) | Jhelum | Approved 30/10/05 | 0.000 | 191.950 | To bring 1950 Acres of Land under irrigation and to supply drinking water to nearby abadies. Construction of Main Dam, Spillway, Coffer Dam, Outlet Structure, Inspection Hut & Irrigation Channel | Construction of i. Main Dam 2 No. ii. Spillway 2 No. iii. Irrigation Channel 6.0 KM. iv. Inspection Hut 2 No. v. Gauge Reader Hut 2 No. | 50.000 | 49.950 | 0.000 | 0.000 | 0.000 | 49.950 | 0.000 | 49.950 | 60.000 | 32.000 | 0.000 | |
| 1658 | 46 | Construction of Small Dams in Distt. Attock (Haji Shah Dam) | Attock | Approved 26/09/05 | 0.000 | 175.988 | To bring 1520 Acres of Land under irrigation and to supply drinking water to nearby abadies. Construction of Main Dam, Spillway, Coffer Dam, Outlet Structure, Inspection Hut & Irrigation Channel | Construction of i. Main Dam 1 No. ii. Spillway 1 No. iii. Irrigation Channel 7 KM. | 0.100 | 39.888 | 0.000 | 0.000 | 0.000 | 39.888 | 0.000 | 39.888 | 65.000 | 71.000 | 0.000 | |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|---|------------|--------------------------|----------------|---------|---|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1659 | 47 | Construction of Small Dams in Distt. Rawalpindi (Phalina Dam) | Rawalpindi | Approved 15/08/05 | 0.000 | 110.820 | To bring 2200 Acres of land under irrigation and to supply drinking water to nearby Abadies. Construction of Main Dam, Spillway, Cofferdam, Outlet Structure, Inspection Hut & Irrigation Channel | Construction of i. Main Dam 1 No. ii. Spillway 1 No. iii. Irrigation Channel 1 KM. | 50.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 10.820 | 0.000 | 0.000 |
| 1660 | 48 | Construction of Small Dams in Distt. Chakwal (Dhurabi Dam & Minwal Dam) | Chakwal | Approved 15/08/05 | 0.000 | 413.430 | To bring 7150 Acres of Land under irrigation and to supply drinking water to nearby abadies. Construction of Main Dam, Spillway, Cofferdam, Outlet Structure, Inspection Hut & Irrigation Channel | Construction of i. Main Dam 2 No. ii. Spillway 2 No. iii. Irrigation Channel 15 KM. | 120.000 | 79.430 | 0.000 | 0.000 | 0.000 | 79.430 | 0.000 | 79.430 | 140.000 | 74.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------|---------|---|--------------|--------------------------|----------------|---------|--|--|---------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1661 | 49 | Command Area Development Works | Potohar Area | Approved 10/10/05 | 0.000 | 163.564 | To bring 2630 Acres of Land under assured irrigation. Development of Command Area of Small Dams by intensive training and education of farmers and construction of demonstration plots for production of cash crops. | i. Deployment of staff. ii. Procurement of Tractors 4No. Jeep 1No. Pick up 6No. Fertilizers. | 17.000 | 39.564 | 0.000 | 0.000 | 0.000 | 39.564 | 0.000 | 39.564 | 50.000 | 57.000 | 0.000 |
| 1662 | 50 | Providing Security Arrangements Around Rawal Lake | Islamabad | Approved 22/07/05 | 0.000 | 45.615 | Dam structure shall be secured against any incident of sabotage. Providing G.I. Mesh fencing 38000 feet. | Errection of fencing 15000 feet. | 23.000 | 22.615 | 0.000 | 0.000 | 0.000 | 22.615 | 0.000 | 22.615 | 0.000 | 0.000 | 0.000 |
| V-Total Small Dams: | | | | | | | | | | 378.292 | 0.000 | 0.000 | 0.000 | 378.292 | 0.000 | 378.292 | 325.820 | 234.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------|---------|---|------------|--------------------------|----------------|--------|--|-------------------------------------|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| VI-Buildings | | | | | | | | | | | | | | | | | | | |
| 1663 | 51 | Constructing XEN Office residence & Staff Quarters at Sidhna Barrage, Abdul Hakeem. | Khanewal | Approved 13/03/04 | 0.000 | 13.380 | To bring the Head Quarter of the operational staff close to the Barrage site. Constriction of Buildings 10000 Sft | Construction of Buildings 10000 Sft | 11.776 | 1.604 | 0.000 | 0.000 | 0.000 | 1.604 | 0.000 | 1.604 | 0.000 | 0.000 | 0.000 |
| 1664 | 52 | Construction of Office Building/Residential Buildings at Lahore and Faisalabad for Establishment of Power Zone. | Faisalabad | Approved 22/07/05 | 0.000 | 31.839 | Govt. record lying un-protected in rented office buildings would become safe and the employees shall get rid of the hardships being experienced due to high rented houses. Construction of Buildings 30100 Sft | Construction of Buildings 24000 Sft | 11.320 | 20.519 | 0.000 | 0.000 | 0.000 | 20.519 | 0.000 | 20.519 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|--|-------------------|--------------------------|----------------|---------|--|--|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1665 | 53 | Extension & Improvement of Hydraulic Research Station, Nandipur. | Gujranwala Lahore | Approved 15/11/05 | 0.000 | 69.430 | To improve & modernize the Research Stations: i. Up-gradation of Hydraulic instrumentation Section. ii. Creation of Mathematical/computer Modeling Section. iii. Modernization of Museum Hall. iv. Rehabilitation of Residences in Hydraulic Research Station. v. Repairs of sidelines. vi. Construction of boundary wall. vii. Electrification of Hydraulic Research Station Nandipur. viii. Procurement of equipment for hydraulic models, current meters & surveying instruments. | i. Modernization of Museum Hall. ii. Rehabilitation of Residences in Hydraulic Research Station. iii. Procurement of equipment for hydraulic models, current meters & surveying instruments. | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 29.430 | 0.000 | 0.000 |
| 1666 | 54 | Construction of Residential Colony in Lahore. | Lahore | Approved 29/08/05 | 0.000 | 197.375 | To provide family accommodation for 120 officers/officials at Lahore. Constructing Officer Residence = 25 Constructing Senior Quarters = 25 Constructing Junior Quarters = 70 | Constructing Officer Residence=3 Constructing Senior Quarters= 3 Constructing Junior Quarters= 7 | 34.009 | 49.366 | 0.000 | 0.000 | 0.000 | 49.366 | 0.000 | 49.366 | 50.000 | 64.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------|---------|---|----------|--------------------------|----------------|--------|---|-------------------------------------|---------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1667 | 55 | Construction of Office Complex/ Residential accommodation of Executive Engineer Lodhran Canal Division Multan and his staff at Lodhran. | Lodhran | Approved 27/07/05 | 0.000 | 42.495 | To provide service to the farmers at their door step by shifting Head Quarter of the canal Division from Multan to Lodhran. Construction of Buildings 43510 Sft | Construction of Buildings 10239 Sft | 20.000 | 22.495 | 0.000 | 0.000 | 0.000 | 22.495 | 0.000 | 22.495 | 0.000 | 0.000 | 0.000 |
| VI-Total Buildings: | | | | | | | | | | 113.984 | 0.000 | 0.000 | 0.000 | 113.984 | 0.000 | 113.984 | 79.430 | 64.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------|---------|--|------------|--------------------------|----------------|--------|--|--|---------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| VII-Miscellaneous | | | | | | | | | | | | | | | | | | | |
| 1668 | 56 | Preparation of database and monitoring of Electricity Bills of Government of the Punjab. | Punjab | Approved 09/12/05 | 0.000 | 18.087 | To avoid surcharge, over billing and disconnection of Govt connections by WAPDA. i. Strengthening of Reconciliation Cell. ii. Development of software to make available the data on Punjab Government Web Site. iii. Identification & deletion of un-related connections from Punjab Government list. iv. Timely replacement of Defective meters. v. Reconciliation of electricity bills on monthly basis and dispatch of vital information to all Departments, Autonomous Bodies, District Governments and TMAs. | Computerization of 50000 Government connection and their reconciliation of the energy bills on monthly basis so as to avoid surcharges and disconnection. On the average annual saving of Rs. 100 to Rs. 200 Million is expected with the execution of this project. | 6.794 | 8.293 | 0.000 | 0.000 | 0.000 | 8.293 | 0.000 | 8.293 | 2.000 | 1.000 | 0.000 |
| 1669 | 57 | Revival of Panjkahta System off-setting shortage of water in Khanpur Area | Rawalpindi | Approved 30/01/06 | 0.000 | 39.230 | To irrigate 3000 Acres of land by installing 9 No Tubewells | Procurement & installation of Turbine pumps 9 No. | 5.000 | 34.230 | 0.000 | 0.000 | 0.000 | 34.230 | 0.000 | 34.230 | 0.000 | 0.000 | 0.000 |
| VII-Total Miscellaneous: | | | | | | | | | | 42.523 | 0.000 | 0.000 | 0.000 | 42.523 | 0.000 | 42.523 | 2.000 | 1.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--------------------------|---------|---|----------------|---------------------------|----------------|---------|---|--|---------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| VIII-Power | | | | | | | | | | | | | | | | | | | |
| 1670 | 58 | Construction of 3.2 MW Khokhra Hydro Power Project on UJC RD.254500 | Mandi Bahuddin | Approved Revised 27/01/06 | 0.000 | 255.064 | To provide adequate facilities for generation, transmission and distribution of electrical energy for industrial, agricultural and economic development of the country. | i. Power House 2500 Sft ii.Head race 304 feet. iii. Tail race 1800 feet. iv.Residential Housed 2 Nos. | 5.000 | 79.064 | 0.000 | 0.000 | 0.000 | 79.064 | 0.000 | 79.064 | 100.000 | 71.000 | 0.000 |
| VIII-Total Power: | | | | | | | | | | 79.064 | 0.000 | 0.000 | 0.000 | 79.064 | 0.000 | 79.064 | 100.000 | 71.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

IX-Foreign Aided Projects

| | | | | | | | | | | | | | | | | | | | |
|------|----|---------------------------|--------|-------------------|----------|-----------|--|--|-----------|-----------|-------|---------|-------|-----------|-------|-----------|-------|-------|-------|
| 1671 | 59 | National Drainage Program | Punjab | Approved 25/07/97 | 4,728.27 | 6,190.000 | i) Rehabilitation of canals including LCC-Part-A, ii) Lining of Canals 67 projects, iii) New Drainage Projects, iv) Rehabilitation of Existing Drainage Systems, v) Canals & Structures Maintenance 2 Projects, vi) Transition of FGW Tubewell 3 Projects, viii) Lining of Water Courses 500 Projects, ix) Desilting of Drains, Institutional Reforms. Farmers Organization (85 No.) | i) Rehabilitation of Canals including LCC - Part 'A' 3 Projects (Canal Rehabilitation 60 KM, = Structures 139 Nos.) ii) Lining of Canals 67 Projects (413 KM) iii) New Drainage Projects (1146 KM) iv) Reh. Of existing Drainage Systems (Structures 5152) v) Canals & Structures Maintenance 2 Projects (1000 KM = 75 Structures) vi) Transition of FGW Tubewell 3 Projects (1199 Nos) vii) GW Monitoring 1 Project (installation of 1000 NOs Piezo Meters) viii) Lining of Water Courses 500 Projects (500 NOs) ix) Desilting of Drains (1138 KM) Institutional Reforms. | 4,638.501 | 1,093.113 | 5.000 | 381.803 | 0.000 | 1,474.916 | 5.000 | 1,479.916 | 0.000 | 0.000 | 0.000 |
|------|----|---------------------------|--------|-------------------|----------|-----------|--|--|-----------|-----------|-------|---------|-------|-----------|-------|-----------|-------|-------|-------|

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|---------|--|---|------------------------------------|----------------|-----------|--|--|---------------------|-----------------------|---------------|------------------|--------------|------------------|---------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1672 | 60 | Taunsa Barrage Emergency Rehabilitation & Modernization. | Muzaffargarh | Approved 13/05/06 (Under Revision) | 10,207.14 | 11,257.95 | To provide sustainable canal supply to 3.0 M acres of irrigated lands. | i. Subsidiary Weir 2200 feet ii. Strengthening Existing Floors 2200 feet. iii. Guide Bund 1000 feet iv. Replacement of gates 5 No. 2000 feet v. Raising gates height 27 No. vi. Replacement of Decking 65 No. vii. Head Regulator gates 19 No. | 2,115.174 | 1,778.405 | 0.000 | 1,099.371 | 0.000 | 2,877.776 | 0.000 | 2,877.776 | 5,000.000 | 1,265.000 | 0.000 |
| 1673 | 61 | Rehabilitation of LCC System Part-B. | Faisalabad, Sheikhpura, Hafizabad, Toba Tek Singh | Approved 30/06/05 | 7,770.911 | 9,142.248 | To provide sustainable canal supply to 1.690 M acres of irrigated lands. | I. Rehabilitation of channels 122 Km ii. Bridges 45 No. | 106.350 | 30.000 | 15.000 | 750.000 | 0.000 | 780.000 | 15.000 | 795.000 | 2,000.000 | 3,000.000 | 3,240.898 |
| IX-Total Foreign Aided Projects: | | | | | | | | | | 2,901.518 | 20.000 | 2,231.174 | 0.000 | 5,132.692 | 20.000 | 5,152.692 | 7,000.000 | 4,265.000 | 3,240.898 |
| Total On Going Schemes: | | | | | | | | | | 5,253.923 | 38.000 | 2,231.174 | 0.000 | 7,485.097 | 38.000 | 7,523.097 | 8,660.000 | 5,456.000 | 3,431.798 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

NEW SCHEMES

I-Survey Investigation & Research

| | | | | | | | | | | | | | | | | | | | |
|------|----|---|--------|-------------------|-------|--------|---|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1674 | 62 | Technical Assistance for the Development of Renewable Energy in Pakistan & Institutional Capacity Building of the Alternative Energy Development Board. | Punjab | Approved 07/03/05 | 0.000 | 16.023 | Identification of sites for Generation of Energy through renewable resources and updation of feasibility studies of 5 sites on canal falls in Punjab. | Setting up of 2 Nos Solar Energy Stations in Cholistan Area and 2 Nos Micro Hydel Stations with the assistance of Federal Government. | 0.000 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 0.000 | 8.000 | 8.023 | 0.000 | 0.000 |
|------|----|---|--------|-------------------|-------|--------|---|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|-------|---------|--|---------------|--------------------------|----------------|--------|--|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1675 | 63 | Feasibility Studies for Ravi Syphon, Mailsi Syphon and Lahore Lake | Lahore Vehari | Approved 10/10/05 | 0.000 | 46.002 | Determine feasible solution: To improve capacity of Ravi Syphon from 4863 cusec to 5705 cusec. To improve capacity of Mailsi Syphon from 5200 cusec to 6730 cusec. To improve water quality of River Ravi through treatment of waste effluent. i. Deployment of consultants. ii. Procurement of furniture, Surveying instruments, Jeeps, computers, copying machines & cameras. iii. Procurement of vehicles and office buildings on rental basis. Purchase of instruments, Geo Tech Investigations, Survey & leveling, Assess conveyance capacity of existing syphons. | i. Deployment of consultants. ii. Procurement of furniture, Surveying instruments, Jeeps, computers, copying machines & cameras. iii. Procurement of vehicles and office buildings on rental basis. Purchase of instruments, Geo Tech Investigations, Survey & leveling, Assess conveyance capacity of existing syphons. | 0.000 | 46.002 | 0.000 | 0.000 | 0.000 | 0.000 | 46.002 | 0.000 | 46.002 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|---------|---|----------|--------------------------|----------------|---------|--|--|---------------------|-----------------------|---------------|--------------|--------------|---------------|---------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1676 | 64 | Initiatives under Development Policy Loan (Strategic Planning Cell, Ground Water Management, Environment Improvement, Institutional Reforms, Communication strategization, etc. | Punjab | Un-App | 0.000 | 500.000 | To meet the objective of integrated water Resources Management & broad based institutional reforms under Development Policy Loan(DPL) Setting up of Strategic Planning Cell, Ground Water Management, Environment Improvement, Institutional Reforms, Communication strategization, etc. | Setting up of Strategic Planning Cell, Ground Water Management, Environment Improvement, Institutional Reforms, Communication strategization, etc. | 0.000 | 30.000 | 20.000 | 0.000 | 0.000 | 30.000 | 20.000 | 50.000 | 150.000 | 300.000 | 0.000 |
| 1677 | 65 | Creation of Provincial Coordination office for Lower Bari Doab Canal System Rehabilitation Project. | Lahore | Un-App | 0.000 | 25.000 | Supervision and coordination relating to all activities of LBDC amongst the donors Federal / Provincial Government and the stakeholders. Deployment of Consultants / Counterpart Staff. | Deployment of Consultants / Counterpart Staff | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 | 5.000 | 5.000 | 10.000 |
| I-Total Survey, Investigation and Research | | | | | | | | | | 84.002 | 25.000 | 0.000 | 0.000 | 84.002 | 25.000 | 109.002 | 163.023 | 305.000 | 10.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------|---------|--|----------|--------------------------|----------------|---------|--|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| II-Irrigation | | | | | | | | | | | | | | | | | | | |
| 1678 | 66 | Establishment of Farmers Organizations under Institutional Reforms. | Punjab | Un-App | 0.000 | 200.000 | To transfer operation & Maintenance of Irrigation channels to the local communities/Farmer Organizations. i. Establish 300 Farmer Organizations. ii. Social mobilization iii. Training. | i. Establish 100 Farmer Organizations. ii. Social mobilization iii. Training. | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 75.000 | 95.000 | 0.000 |
| 1679 | 67 | Rehabilitation of Irrigation Channels in the areas of newly established Farmers Organizations. | Punjab | Un-App | 0.000 | 500.000 | To transfer operation & Maintenance of Irrigation channels to the local communities/Farmer Organizations. Rehabilitation of irrigation channels 610 Km | Rehabilitation of Irrigation channels 114.5 Km | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 100.000 | 100.000 | 270.000 |
| 1680 | 68 | Providing Anti Boom at Marala Barrage. | Sialkot | Un-App | 0.000 | 30.000 | To provide sustainable irrigation facilities to an irrigated area of 5.0 million acre. A net of Steel / Concrete boom 400 feet. | A net of Steel / Concrete boom 400 feet. | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|-------|---------|--|------------------------------------|--------------------------|----------------|---------|---|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1681 | 69 | Improving canal supply at tail of Sadar Disty System. | Sargodha | Un-App | 0.000 | 5.000 | Improving canal supply for 10000 acres located at tail end of the channel. | i. Head Regulator 1 No. ii. A.R Bridge 1 No. iii. Watercourse Crossing 3 No. iv. Constructing & lining of irrigation channel 0.4 Km. | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 1682 | 70 | Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580 | Bahawalpur Lodhran Khanewal Vehari | Un-App | 0.000 | 745.896 | To improve Irrigation Supplies for 0.8 Million acres of Bahawalpur District. i. Raising & Strengthening of banks 75 miles ii. Structures 6 No. iii. Raising brick Lining 111.5 Km iv. Stone pitching 1.5 Km | i. Raising & Strengthening of banks 18.5 Km ii. Structures 2 No. iii. Raising brick Lining 18.5 Km iv. Stone pitching 0.61 Km | 0.000 | 70.000 | 0.000 | 0.000 | 0.000 | 70.000 | 0.000 | 70.000 | 200.000 | 250.000 | 225.896 | |
| 1683 | 71 | Rehabilitation of Machinery installed at Awami Canal | Bahawalna gar | Approved 11/07/05 | 0.000 | 129.590 | To improve Canal Water Supply for 0.060 M acres of land i. Pumps 3No. ii. Electric Motors 3No. iii. Generators 2No. iv. Raising and Strengting: banks 9.2 Km. | i. Pumps 3No. ii. Electric Motors 3No. iii. Generators 2No. | 0.000 | 64.613 | 0.000 | 0.000 | 0.000 | 64.613 | 0.000 | 64.613 | 64.977 | 0.000 | 0.000 | |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------|---------|--|-------------|--------------------------|----------------|-----------|---|--|---------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1684 | 72 | Rehabilitation and Reactivation of 2R Ghazi Distributary | Muzafargarh | Un-App | 0.000 | 40.000 | Improving canal supply of an irrigated area of 0.1 million acres Rehabilitation of irrigation channels 30.5 Km | Rehabilitation of Irrigation channels 10.75 Km. | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 |
| 1685 | 73 | Rehabilitation of Dholewala Spill Weir. | Layyah | Un-App | 0.000 | 30.000 | To provide sustainable Irrigation to 0.075 M acres of Kot Sultan Disty inundation canal system. i. Reconstruction of Spillway ii. Reconstruction of Regulator cum bridge. | i. Reconstruction of Spillway ii. Reconstruction of Regulator cum bridge. | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 |
| 1686 | 74 | Rehabilitation and Modernization of Khanki Headworks. | Gujranwala | Un-App | 0.000 | 2,500.000 | To provide sustainable canal supply to 3.4 million acre of irrigated land in LCC command Rehabilitation of Main weir Gates U/S & D/S floors Deployment of Consultants and counter part staff. | Deployment of Consultants and counter part staff. | 0.000 | 45.000 | 0.000 | 0.000 | 0.000 | 45.000 | 0.000 | 45.000 | 200.000 | 500.000 | 1,755.000 |
| II-Total Irrigation | | | | | | | | | | 324.613 | 0.000 | 0.000 | 0.000 | 324.613 | 0.000 | 324.613 | 659.977 | 945.000 | 2,250.896 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|---------------------|---------|--|-------------|--------------------------|----------------|-----------|---|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| III-Drainage | | | | | | | | | | | | | | | | | | | | |
| 1687 | 75 | Construction of Chack No. 36-37 NB Drain RD 0-31000 | Sargodha | Un-App | 0.000 | 36.000 | To provide drainage facilities to 6000 acres. Construction of Drain 9.2 Km Structure 28 No. | Construction of Drain 9.2 Km Structure 28 No. | 0.000 | 36.000 | 0.000 | 0.000 | 0.000 | 0.000 | 36.000 | 0.000 | 36.000 | 0.000 | 0.000 | 0.000 |
| 1688 | 76 | Improving Drainage & Flood protection measures of Deg Nullah | Punjab | Un-App | 0.000 | 1,000.000 | To improve Drainage facilities for an irrigated area of 0.3 M acres. Rehabilitation/Extension & construction of new Drains 152.5 Km | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 200.000 | 700.000 | |
| 1689 | 77 | Improving Drainage infrastructure in Chach Doab. | Punjab | Un-App | 0.000 | 500.000 | To improve Drainage facilities for an irrigated area of 4.0 M acres. Rehabilitation/Extension & construction of new Drains 152.5 Km | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 50.000 | 100.000 | 350.000 | |
| 1690 | 78 | Construction of Nazar Lubana Drain. | Sheikhupura | Un-App | 0.000 | 7.500 | To provide drainage facilities to 0.002M acres. Construction of: i. Drain 7.6 Km. ii. Structures 24 No. | Construction of: i. Drain 7.6 Km. ii. Structures 24 No. | 0.000 | 7.500 | 0.000 | 0.000 | 0.000 | 0.000 | 7.500 | 0.000 | 7.500 | 0.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|--------------------------|---------|---|--------------|--------------------------|----------------|---------|--|--|---------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1691 | 79 | Construction of Disposal Channel for Chak No. 23 SB RD 0-8500 | Sargodha | Un-App | 0.000 | 10.000 | To provide drainage facilities to 2000 acres. Construction of Drain 3 Km Structure 10 No. | Construction of Drain 3 Km Structure 10 No. | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| II-Total Drainage | | | | | | | | | | 53.500 | 0.000 | 0.000 | 0.000 | 53.500 | 0.000 | 53.500 | 150.000 | 300.000 | 1,050.000 | |
| III-Flood | | | | | | | | | | | | | | | | | | | | |
| 1692 | 80 | Restoration of Damages to the Flood Infrastructure | Punjab | Un-App | 0.000 | 500.000 | To restore the emergent flood damages on flood bunds and spurs. | To restore the emergent flood damages on flood bunds and spurs. | 0.000 | 100.309 | 0.000 | 0.000 | 0.000 | 100.309 | 0.000 | 100.309 | 100.000 | 200.000 | 99.691 | |
| 1693 | 81 | Replenishing Stone Aprons of Right Guide Bund and Junction Groyne upstream Panjnad Headworks. | Muzaffargarh | Un-App | 0.000 | 48.000 | To provide sustainable canal supply to 2.3 million acre of Irrigation lands Replenishing stone apron RGB (Right Guide Bund). Junction Groyne | Replenishing stone apron RGB (Right Guide Bund). Junction Groyne | 0.000 | 48.000 | 0.000 | 0.000 | 0.000 | 48.000 | 0.000 | 48.000 | 0.000 | 0.000 | 0.000 | |
| III-Total Flood | | | | | | | | | | 148.309 | 0.000 | 0.000 | 0.000 | 148.309 | 0.000 | 148.309 | 100.000 | 200.000 | 99.691 | |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------|---------|-----------------------------|----------|--------------------------|----------------|-----------|--|---------------|---------------------|-----------------------|--------------|--------------|--------------|--------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| IV-Small Dams | | | | | | | | | | | | | | | | | | | |
| 1694 | 82 | Construction of Ghabir Dam. | Chakwal | Un-App | 0.000 | 1,000.000 | To bring 15000 acre of land under irrigation and to supply drinking water to nearby abadies. Construction of Main dam, spill way, coffer dam, outlet structures, instruction hut and irrigation channels. | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 800.000 |
| IV-Total Small Dams | | | | | | | | | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 800.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--------------------|---------|---|--------------|--------------------------|----------------|--------|--|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| V-Buildings | | | | | | | | | | | | | | | | | | | |
| 1695 | 83 | Construction of office complex of Shujabad Canal Division at Multan. | Multan | Un-App | 0.000 | 47.000 | Replacement of office / residential accommodation due to transfer of land to the cardiology institute Multan. Construction of Building 33540Sft | Construction of Building 16770Sft | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 27.000 | 0.000 | 0.000 |
| 1696 | 84 | Construction of Divisional Office for Multan Canal Division at Multan. | Multan | Un-App | 0.000 | 15.000 | Replacement of office / residential accommodation due to transfer of land to the cardiology institute Multan. Construction of Building 16770Sft | Construction of Building 16770Sft | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 |
| 1697 | 85 | Construction of Office & Residence for Muzaffargarh Canal Circle at Muzaffargarh. | Muzaffargarh | Un-App | 0.000 | 70.000 | To provide an easy access to the people of Muzaffargarh Canal Command for resolving their Canal water related problems at their door steps. 52000 Sft. Construction of office/residential Buildings. | 7000 Sft. Construction of office/residential Buildings. | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 0.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|-------------------------------|---------|---|------------|--------------------------|----------------|---------|--|---|---------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|---------------------------------|-----------------------|-------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1698 | 86 | Construction of Office & Residential accommodation in Punjab. | Punjab | Un-App | 0.000 | 200.000 | To provide an easy access to the farmers of Canal Commands for resolving their Canal water related problems at their door steps. 0.200 M Sft. Construction of office/residential Buildings. | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 200.000 | 0.000 |
| 1699 | 87 | Improving sewerage system / water supply system in canal colony Bahawalpur. | Bahawalpur | Un-App | 0.000 | 10.000 | To improve hygienic conditions in the canal colony. Laying of pipelines 5000 feet. Precurement of Pumps = 2 Nos. Precurement of Pumps = 2 Nos. | Laying of pipelines 5000 feet. Precurement of Pumps = 2 Nos. | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| V-Total Building | | | | | | | | | | 65.000 | 0.000 | 0.000 | 0.000 | 65.000 | 0.000 | 65.000 | 77.000 | 200.000 | 0.000 | |
| VI-Miscellaneous | | | | | | | | | | | | | | | | | | | | |
| 1700 | 88 | Disinvestment of the Remaining Public Tubewells in fresh groundwater Areas. | Punjab | Un-App | 0.000 | 200.000 | Disinvestment of 1200 Tubewells | Disinvestment of 600 Tubewells | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 90.000 | 100.000 | 0.000 | |
| VI-Total Miscellaneous | | | | | | | | | | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 90.000 | 100.000 | 0.000 | |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-----------------------------------|---------|---|---------------------------------------|--------------------------|----------------|------------|--|--|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| VII-Foreign Aided Projects | | | | | | | | | | | | | | | | | | | |
| 1701 | 89 | Rehabilitation of LBDC System and Balloki Barrage | Kasur Okara Sahiwal Khanewal | Un-App | 8,000.000 | 10,000.000 | To provide sustainable canal supply to an irrigated area of 1.7 million acre Rehab of Banks 233 Km | Rehab of Banks 23 Km | 0.000 | 2.000 | 0.000 | 10.000 | 0.000 | 12.000 | 0.000 | 12.000 | 300.000 | 2,500.000 | 7,188.000 |
| 1702 | 90 | Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan (Additional Preparatory Works for Hill torrent Management Project) | D.G.Khan | Un-App | 9.015 | 9.916 | To review structure design to ensure technical soundness. Deployment of consultants Preparation of PC-I Counterpart funding. | Review Sturcture deisgn and Preparation of PC-I | 0.000 | 0.901 | 0.000 | 9.015 | 0.000 | 9.916 | 0.000 | 9.916 | 0.000 | 0.000 | 0.000 |
| 1703 | 91 | Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan | D.G.Khan | Un-App | 600.000 | 800.000 | To provide irrigation water supplies to 0.12 million acre of pachad area and protection of 45000 acre of 5 Nos. village against H/T water Construction of (i) Distributors =8No. (ii)Embankments =152.5 Km | Construction of i. Distributors 3No. ii.Embankment s 50.3 Km. | 0.000 | 1.000 | 0.000 | 5.000 | 0.000 | 6.000 | 0.000 | 6.000 | 600.000 | 194.000 | 0.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|--|------------|--------------------------|----------------|-----------|--|---|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1704 | 92 | Constructing Additional V.R. Bridges on Distys & Minors in Chashma Right Bank Canal Division, Taunsa Sharif. | D.G.Khan | Un-App | 36.070 | 45.660 | To provide cross over facilities to the people in the project area for an easy access to farms, markets, schools and hospitals. Construction of 56 No. V.R bridges. | Construction of 56 Nos. Bridges. | 0.000 | 9.590 | 0.000 | 36.070 | 0.000 | 45.660 | 0.000 | 45.660 | 0.000 | 0.000 | 0.000 |
| 1705 | 93 | Rehabilitation and Modernization of Jinnah Barrage. | Mianwali | Un-App | 5,400.000 | 6,000.000 | To provide sustainable canal supply to 2.30 million acre of irrigated area Rehabilitation of Main weir Gates U/S & D/S floors Deployment of Consultants and counter part staff. | Deployment of Consultants and counter part staff. | 0.000 | 1.000 | 0.000 | 4.000 | 0.000 | 5.000 | 0.000 | 5.000 | 300.000 | 2,500.000 | 3,195.000 |
| 1706 | 94 | Rehabilitation and modernization of Islam Headworks. | Bahawalpur | Un-App | 900.000 | 1,000.000 | To provide sustainable canal supply to 0.270 million acre of irrigated area Rehabilitation of Main weir Gates U/S & D/S floors Deployment of Consultants and counter part staff. | Deployment of Consultants and counter part staff. | 0.000 | 1.000 | 0.000 | 4.000 | 0.000 | 5.000 | 0.000 | 5.000 | 100.000 | 500.000 | 395.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|--|--------------|--------------------------|----------------|-----------|--|---------------|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1707 | 95 | Rehabilitation and Modernization of Trimmu Barrage. | Jhang | Un-App | 1,800.000 | 2,000.000 | To provide sustainable canal supply to 1.260 million acre of irrigated area Rehabilitation of Main weir Gates U/S & D/S floors Deployment of Consultants and counter part staff. | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 1,000.000 | 900.000 |
| 1708 | 96 | Rehabilitation and Modernization of Punjad Headworks | Muzaffargarh | Un-App | 3,600.000 | 4,000.000 | To provide sustainable canal supply to 1.800 million acre of irrigated area Rehabilitation of Main weir Gates U/S & D/S floors Deployment of Consultants and counter part staff. | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 100.000 | 1,000.000 | 2,900.000 |

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|---------------------------------------|----------|--------------------------|----------------|-----------|---|--|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1709 | 97 | Construction of Hydel Power Stations. | Punjab | Un-App | 2,700.000 | 3,000.000 | Development of Hydel Power Potential on Canal Falls in a phased manner at 5 sites. | One No. Small Hydro Power Station at most suited site. | 0.000 | 1.000 | 0.000 | 5.000 | 0.000 | 6.000 | 0.000 | 6.000 | 300.000 | 500.000 | 2,194.000 |
| | | | | | | | i) Construction of diversion head regulator for Power Channel. ii) Construction of tail race Channel. iii) Construction of Power House building. iv) Miscellaneous Works, including installation of E & M Equipments. v) Operation Room / Residential Colonies etc. | | | | | | | | | | | | |

VII-Total Foreign Aided Projects

16.491 0.000 73.085 0.000 89.576 0.000 89.576 1,800.000 8,194.000 16,772.000

Total New Schemes

701.915 25.000 73.085 0.000 775.000 25.000 800.000 3,140.000 10,344.000 20,982.587

Total On-Going and New Schemes

5,955.838 63.000 2,304.259 0.000 8,260.097 63.000 8,323.097 11,800.000 15,800.000 24,414.385

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------|---------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|---------------------|-----------------------|---------|---------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

CHIEF MINISTER'S ACCELERATED PROGRAMME

On-Going

| | | | | | | | | | | | | | | | | | | | |
|------|-----|---|---------|----------------------|-------|--------|--|--|--------|--------|-------|-------|-------|--------|-------|--------|-------|-------|-------|
| 1710 | 98 | Consultancy Services for updating of Feasibility Study Report and Detailed Design of Ghabir Dam Project PC-II | Chakwal | Approved | 0.000 | 5.950 | Aimed to irrigate 0.015 M Acres of Barrani Area through control Irrigation. i. Deployment of consultants. ii. Study and updating of feasibility report and design. | Updating of already prepared feasibility studies and design of Gabhir Dam Project. | 1.000 | 4.950 | 0.000 | 0.000 | 0.000 | 4.950 | 0.000 | 4.950 | 0.000 | 0.000 | 0.000 |
| 1711 | 99 | Construction of Pasrur Protection Bunds over Deg Nullah from village Dhir Pir Muhammad to Chak Raja in Tehsil Pasrur, Distt. Sialkot. | Sialkot | Approved 24.12.05 | - | 63.252 | Protection of Railway Line, matelled road, communication system and inundation of 3407 acres against flood hazards. i. Constructing bund 9.2 Km ii. Stone pitching 3 Km. | Constructing bund 1.5 Km | 30.000 | 33.252 | 0.000 | 0.000 | 0.000 | 33.252 | 0.000 | 33.252 | 0.000 | 0.000 | 0.000 |
| 1712 | 100 | Construction of Protection Bund at Oora Distt. Sialkot (Protection of villages from Erosive Action of Aik Nullah | Sialkot | Approved | - | 68.701 | Protection of 9 No. villages with 0.025 M population against flood hazards. i. Constructing bund 3.82 Km ii. Stone pitching 3.82 Km. | i. Constructing bund 1.5 Km ii. Stone pitching 1.5 Km. | 30.000 | 38.701 | 0.000 | 0.000 | 0.000 | 38.701 | 0.000 | 38.701 | 0.000 | 0.000 | 0.000 |

Total On-Going Chief Minister's Accelerated Programme:

| | | | | | | | | | |
|--------|-------|-------|-------|--------|-------|--------|-------|-------|-------|
| 76.903 | 0.000 | 0.000 | 0.000 | 76.903 | 0.000 | 76.903 | 0.000 | 0.000 | 0.000 |
|--------|-------|-------|-------|--------|-------|--------|-------|-------|-------|

IRRIGATION

Rs. in Million

| GS No | S.S No. | Name of Scheme | District | Approval / Revision date | Estimated Cost | | Major Components | Major Targets | Exp: Upto 2005-2006 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|---------|---|----------|--------------------------|----------------|---------|---|---------------|---------------------|-----------------------|---------------|------------------|--------------|------------------|---------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Total | | | | Local | | F/Aid | | Total | | | | | G. Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| New | | | | | | | | | | | | | | | | | | | |
| 1713 | 101 | Chief Minister's Accelerated Programme. | Punjab | Un-App | 0.000 | 500.000 | To finance the prioritized schemes under Chief Minister's Directives. | - | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 100.000 | 200.000 | 200.000 | 0.000 |
| Total New Chief Minister's Accelerated Programme | | | | | | | | | | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 100.000 | 200.000 | 200.000 | 0.000 |
| Total Chief Minister's Accelerated Programme | | | | | | | | | | 176.903 | 0.000 | 0.000 | 0.000 | 176.903 | 0.000 | 176.903 | 200.000 | 200.000 | 0.000 |
| Total On-Going, New and Chief Minister's Accelerated Programme | | | | | | | | | | 6,132.741 | 63.000 | 2,304.259 | 0.000 | 8,437.000 | 63.000 | 8,500.000 | 12,000.000 | 16,000.000 | 24,414.385 |

**12-PUBLIC BUILDINGS
(HOUSING)**

**13-PUBLIC BUILDINGS
(OFFICES)**

PUBLIC BUILDINGS

Housing and construction are well recognized to generate maximum employment opportunities and have contributed to economic revival and growth. Its multiple effect on the economy have robust potential to generate industrial activities, develop small and medium enterprises, self employment opportunities, business commerce and trade activities and at the same time encouraging utilization of indigenous natural and man made resources.

Vision

To provide conducive environment for an efficient public service system as well as to construct and maintain residential and office accommodation for government employees in a cost effective manner.

Policy

- To undertake activities for public benefit through the creation of tangible assets;
- Construction of suitably located simple office and residential accommodation for smooth functioning of government affairs; and
- Providing infrastructure for justice related departments for delivery of quality services.

Strategy

- Introduction of simplicity, austerity, and cost-effective construction and modification of specifications to match the latest trends;
- Adoption of standardized plans for construction of residences and offices
- Construction of Highway Patrolling Posts at a distance of 20-30 km on roads to prevent dacoity / robbery;
- Construction of new police stations to maintain law and order;
- Construction of new jails to reduce congestion in Prisons;
- Construction of residences of lower grade employees; and
- Barrack type accommodation for employees of Police and Jail Departments.

Targets**2006-2007**

- Completion of 450 Highway Patrolling Posts;
- Completion of 135 housing units;
- Completion of 12 police stations and construction of new police stations;
- Completion of District Food Offices in 6 Districts: and
- Up-gradation of Reprographic and Conservation Section of Archives Department.

2007-2009

- Completion of barracks / hostels for 1650 police personnel;
- Completion of 125 residential units;
- Completion of 5 District Jails for 4500 prisoners;
- Completion of 2 high security prisons for 2000 prisoners;
- Completion of 64 Civil and Sessions Courts;
- Completion of Minister's Block to accommodate 50 Ministers;
- Extension of Punjab Assembly Building;
- Construction of Additional Assembly Building; and
- Construction of MPAs' Hostel.

MTDF 2006-09
SUMMARY PUBLIC BUILDINGS

DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Subsectors/Departments | On-going Schemes | | | | | New Schemes | | | | | Total | | | | |
|-------------------------|------------------|---------------|-----------------|--------------|-----------------|----------------|---------------|----------------|--------------|----------------|-----------------|---------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| PUBLIC BUILDINGS | | | | | | | | | | | | | | | |
| I. Housing | 473.000 | 0.000 | 473.000 | 0.000 | 473.000 | 227.000 | 0.000 | 227.000 | 0.000 | 227.000 | 700.000 | 0.000 | 700.000 | 0.000 | 700.000 |
| ii. Offices | 1900.792 | 28.208 | 1929.000 | 0.000 | 1929.000 | 546.500 | 24.500 | 571.000 | 0.000 | 571.000 | 2447.292 | 52.708 | 2500.000 | 0.000 | 2500.000 |
| Total | 2373.792 | 28.208 | 2402.000 | 0.000 | 2402.000 | 773.500 | 24.500 | 798.000 | 0.000 | 798.000 | 3147.292 | 52.708 | 3200.000 | 0.000 | 3200.000 |
| Number of schemes | | | | | 193 | | | | | 100 | | | | | 293 |

MTDF 2007-08

| Subsectors/Departments | On-going Schemes | | | | | New Schemes | | | | | Total | | | | |
|-------------------------|------------------|--------------|-----------------|--------------|-----------------|----------------|--------------|----------------|--------------|----------------|-----------------|--------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| PUBLIC BUILDINGS | | | | | | | | | | | | | | | |
| I. Housing | 640.000 | 0.000 | 640.000 | 0.000 | 640.000 | 260.000 | 0.000 | 260.000 | 0.000 | 260.000 | 900.000 | 0.000 | 900.000 | 0.000 | 900.000 |
| ii. Offices | 1800.000 | 0.000 | 1800.000 | 0.000 | 1800.000 | 200.000 | 0.000 | 200.000 | 0.000 | 200.000 | 2000.000 | 0.000 | 2000.000 | 0.000 | 2000.000 |
| Total | 2440.000 | 0.000 | 2440.000 | 0.000 | 2440.000 | 460.000 | 0.000 | 460.000 | 0.000 | 460.000 | 2900.000 | 0.000 | 2900.000 | 0.000 | 2900.000 |

MTDF 2008-09

| Subsectors/Departments | On-going Schemes | | | | | New Schemes | | | | | Total | | | | |
|-------------------------|------------------|---------------|-----------------|--------------|-----------------|-----------------|---------------|-----------------|--------------|-----------------|-----------------|---------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| PUBLIC BUILDINGS | | | | | | | | | | | | | | | |
| I. Housing | 690.000 | 0.000 | 690.000 | 0.000 | 690.000 | 310.000 | 0.000 | 310.000 | 0.000 | 310.000 | 1000.000 | 0.000 | 1000.000 | 0.000 | 1000.000 |
| ii. Offices | 1700.000 | 0.000 | 1700.000 | 0.000 | 1700.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 | 1800.000 | 0.000 | 1800.000 | 0.000 | 1800.000 |
| Total | 2390.000 | 0.000 | 2390.000 | 0.000 | 2390.000 | 410.000 | 0.000 | 410.000 | 0.000 | 410.000 | 2800.000 | 0.000 | 2800.000 | 0.000 | 2800.000 |
| GRAND TOTAL | 7203.792 | 28.208 | 7232.000 | 0.000 | 7232.000 | 1643.500 | 24.500 | 1668.000 | 0.000 | 1668.000 | 8847.292 | 52.708 | 8900.000 | 0.000 | 8900.000 |

**MTDF 2006-09
SUMMARY PUBLIC BUILDINGS**

DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Subsectors/Departments | On-going Schemes | | | | | New Schemes | | | | | Total | | | | |
|--------------------------|------------------|--------------|----------------|--------------|----------------|----------------|--------------|----------------|--------------|----------------|----------------|--------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| HOUSING | | | | | | | | | | | | | | | |
| Police | 122.123 | 0.000 | 122.123 | 0.000 | 122.123 | 24.000 | 0.000 | 24.000 | 0.000 | 24.000 | 146.123 | 0.000 | 146.123 | 0.000 | 146.123 |
| Jails | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| Judiciary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 65.000 | 0.000 | 65.000 | 0.000 | 65.000 | 65.000 | 0.000 | 65.000 | 0.000 | 65.000 |
| S&GAD | 175.800 | 0.000 | 175.800 | 0.000 | 175.800 | 112.000 | 0.000 | 112.000 | 0.000 | 112.000 | 287.800 | 0.000 | 287.800 | 0.000 | 287.800 |
| C&W | 118.077 | 0.000 | 118.077 | 0.000 | 118.077 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 118.077 | 0.000 | 118.077 | 0.000 | 118.077 |
| Governor's Secretariat | 41.000 | 0.000 | 41.000 | 0.000 | 41.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 41.000 | 0.000 | 41.000 | 0.000 | 41.000 |
| Agriculture | 16.000 | 0.000 | 16.000 | 0.000 | 16.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 16.000 | 0.000 | 16.000 | 0.000 | 16.000 |
| MPDD | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 |
| Wildlife & Parks | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 |
| Total Housing: | 473.000 | 0.000 | 473.000 | 0.000 | 473.000 | 227.000 | 0.000 | 227.000 | 0.000 | 227.000 | 700.000 | 0.000 | 700.000 | 0.000 | 700.000 |
| Number of schemes | | | | | 51 | | | | | 47 | | | | | 98 |

**MTDF 2006-09
SUMMARY PUBLIC BUILDINGS**

DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Subsectors/Departments | On-going Schemes | | | | | New Schemes | | | | | Total | | | | |
|-------------------------|------------------|---------------|-----------------|--------------|-----------------|----------------|---------------|----------------|--------------|----------------|-----------------|---------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| OFFICES | | | | | | | | | | | | | | | |
| Police | 833.897 | 0.000 | 833.897 | 0.000 | 833.897 | 310.000 | 0.000 | 310.000 | 0.000 | 310.000 | 1143.897 | 0.000 | 1143.897 | 0.000 | 1143.897 |
| Jails | 219.000 | 0.000 | 219.000 | 0.000 | 219.000 | 80.000 | 0.000 | 80.000 | 0.000 | 80.000 | 299.000 | 0.000 | 299.000 | 0.000 | 299.000 |
| Judiciary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 113.000 | 0.000 | 113.000 | 0.000 | 113.000 | 113.000 | 0.000 | 113.000 | 0.000 | 113.000 |
| S&GAD | 332.686 | 22.000 | 354.686 | 0.000 | 354.686 | 24.946 | 23.500 | 48.446 | 0.000 | 48.446 | 357.632 | 45.500 | 403.132 | 0.000 | 403.132 |
| Board of Revenue | 58.792 | 2.208 | 61.000 | 0.000 | 61.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 58.792 | 2.208 | 61.000 | 0.000 | 61.000 |
| C&W | 78.000 | 0.000 | 78.000 | 0.000 | 78.000 | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 79.000 | 0.000 | 79.000 | 0.000 | 79.000 |
| Finance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 | 1.000 | 4.000 | 0.000 | 4.000 | 3.000 | 1.000 | 4.000 | 0.000 | 4.000 |
| MPDD | 22.215 | 4.000 | 26.215 | 0.000 | 26.215 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 22.215 | 4.000 | 26.215 | 0.000 | 26.215 |
| Provincial Assembly | 301.000 | 0.000 | 301.000 | 0.000 | 301.000 | 8.457 | 0.000 | 8.457 | 0.000 | 8.457 | 309.457 | 0.000 | 309.457 | 0.000 | 309.457 |
| Social Welfare | 1.407 | 0.000 | 1.407 | 0.000 | 1.407 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.407 | 0.000 | 1.407 | 0.000 | 1.407 |
| LG&RD | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 |
| Governor's Secretariat | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 |
| Food | 12.795 | 0.000 | 12.795 | 0.000 | 12.795 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 12.795 | 0.000 | 12.795 | 0.000 | 12.795 |
| Labour & Human Resource | 35.000 | 0.000 | 35.000 | 0.000 | 35.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 35.000 | 0.000 | 35.000 |
| Industries | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.511 | 0.000 | 4.511 | 0.000 | 4.511 | 4.511 | 0.000 | 4.511 | 0.000 | 4.511 |
| Transport | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.586 | 0.000 | 1.586 | 0.000 | 1.586 | 1.586 | 0.000 | 1.586 | 0.000 | 1.586 |
| Total Offices: | 1900.792 | 28.208 | 1929.000 | 0.000 | 1929.000 | 546.500 | 24.500 | 571.000 | 0.000 | 571.000 | 2447.292 | 52.708 | 2500.000 | 0.000 | 2500.000 |
| Number of schemes | | | | | 142 | | | | | 53 | | | | | 195 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------|----------|--|------------|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| HOUSING | | | | | | | | | | | | | | | | | | | |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| POLICE | | | | | | | | | | | | | | | | | | | |
| 1714 | 1 | Construction of R/A in Police Lines Gujranwala. | Gujranwala | Approved 21.03.2006 | | 35.602 | RA/15-17 GF 6600 Sft FF3300Sft | 52% | 3.000 | 15.602 | 0.000 | 0.000 | 0.000 | 15.602 | 0.000 | 15.602 | 10.000 | 7.000 | 0.000 |
| 1715 | 2 | Construction of Barracks for 250 Students at Police College, Sihala Rawalpindi. | Rawalpindi | Approved 19.08.2005 | | 59.349 | Barrack GF 34128 Sft FF 25264Sft | 59% | 20.050 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 20.000 | 14.299 | 0.000 |
| 1716 | 3 | Construction of 5 Nos. Barracks and 1 Nos. Hostel at EPTS Bedian Road, Lahore | Lahore | Approved 25.07.2005 | | 93.349 | Barrack/Hostel GF 27700 Sft FF 25650 Sft SE 25650 Sft | 64% | 45.050 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 20.000 | 13.299 | 0.000 |
| 1717 | 4 | Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore | Lahore | Approved 29.08.2005 | | 224.842 | Barrack/Hostel GF 55400 Sft FF 51300 Sft SF 51300 Sft | 31% | 49.173 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 105.669 | 0.000 |
| 1718 | 5 | Construction of Barrack/Hostels at District Rawalpindi | Rawalpindi | Approved 01.04.2006 | | 68.695 | Barrack/Hostel GF 11675 Sft FF 7675 Sft | 31% | 5.000 | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 0.000 | 16.000 | 20.000 | 27.695 | 0.000 |
| 1719 | 6 | Construction of Barracks/Hostels at PC Battalion at Multan | Multan | Approved 4.10.2005 | | 31.616 | Barrack/Hostel GF 20445Sft FF 20445 Mumty 930 Sft | 57% | 7.105 | 10.786 | 0.000 | 0.000 | 0.000 | 10.786 | 0.000 | 10.786 | 13.725 | 0.000 | 0.000 |
| 1720 | 7 | Construction of Dining Hall and Kitchen for 1000 (Trainees 700 Trainees+300 Instructors and staff) at EPTS, Lahore | Lahore | Approved 21.3.2006 | | 11.031 | Mess 8770 Sft | 55% | 1.096 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 4.935 | 0.000 | 0.000 |
| 1721 | 8 | Construction of Hostel Accommodation for 500 Trainees & Instructors at EPTS Lahore | Lahore | Approved 25.07.2005 | | 69.634 | Hostel GF 22160 Sft FF 20520 SftSF 20520 Sft Mumty1880Sft | 58% | 30.045 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 20.000 | 9.589 | 0.000 |
| 1722 | 9 | Construction of R/A for 5 Deputy Director BS 18/19 at EPTS Lahore | Lahore | Approved 6.12.2004 | | 14.296 | GF 8905Sft FF 4845Sft Servant Qtrs 2000 Sft | 100% | 13.800 | 0.496 | 0.000 | 0.000 | 0.000 | 0.496 | 0.000 | 0.496 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|---------------------------|----------|---|------------|------------------------------|----------------|---------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1723 | 10 | Construction of R/A for 5 Instructors BS 5-10 at EPTS Lahore | Lahore | Approved 6.12.2004 | | 5.545 | GF 2970Sft FF 1980Sft Mumty 297Sft | 100% | 5.604 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1724 | 11 | Construction of R/A for 5 Instructors BS 11-16 at EPTS Lahore | Lahore | Approved 6.12.2004 | | 7.875 | GF 4950Sft FF 3300Sft Mumty 235Sft | 100% | 8.117 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1725 | 12 | Construction of Barracks/Hostels at District Faisalabad | Faisalabad | Approved 25.7.2005 | | 43.717 | Barracks GF 11916 Sft FF 11800Sft SF 11684Sft | 59% | 15.000 | 10.717 | 0.000 | 0.000 | 0.000 | 10.717 | 0.000 | 10.717 | 18.000 | 2.000 | 0.000 |
| 1726 | 13 | Construction of 2 Nos. Barracks at Bahawalpur | Bahawalpur | Approved 6.12.2004 | | 21.399 | GF 13650Sft FF 13650Sft Mumty 520Sft | 100% | 19.277 | 2.122 | 0.000 | 0.000 | 0.000 | 2.122 | 0.000 | 2.122 | 0.000 | 0.000 | 0.000 |
| 1727 | 14 | Construction of Residential accommodation for Ministerial staff in District Police Lines, Mianwali. | Mianwali | Approved 12-12-2000 | | 8.915 | O.S 1650 Sft 2 Steno 3300 Sft Asstt 1360 Sft 7 SC 9900 Sft t | 100% | 7.715 | 1.200 | 0.000 | 0.000 | 0.000 | 1.200 | 0.000 | 1.200 | 0.000 | 0.000 | 0.000 |
| Subtotal S&GAD | | | | | | | | | | 122.123 | 0.000 | 0.000 | 0.000 | 122.123 | 0.000 | 122.123 | 176.660 | 179.551 | 0.000 |
| 1728 | 15 | Construction of 120 Nos. flats for officers of grade 16-17 in GOR-IV, Lahore. | Lahore | Approved 29-6-2004 9-12-2004 | - | 167.524 | Construction of 120 Nos. flats i/c utilities / services, roads, site development. | 53% | 49.112 | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 30.000 | 48.412 | 0.000 |
| 1729 | 16 | Development of GOR-VI at Ferozepur road, Lahore (Construction of houses) | Lahore | Approved 11-7-2005 | - | 95.015 | Construction of 29 Nos. Residences i/c utilities / services, roads, site development. | 92% | 51.970 | 35.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 35.000 | 8.045 | 0.000 | 0.000 |
| 1730 | 17 | Installation of Individual Sui gas meters in Poonch House and Chauburji Garden Estate, Lahore. | Lahore | Approved 17-10-2005 | - | 8.787 | Installation of individual Sui gas meters | 100% | 6.340 | 2.447 | 0.000 | 0.000 | 0.000 | 2.447 | 0.000 | 2.447 | 0.000 | 0.000 | 0.000 |
| 1731 | 18 | Construction of boundary wall at 90-Shahrah-e-Quaid-e-Azam (Chief Minister's Secretariat), Lahore. | Lahore | Approved 31-5-2005 | - | 4.888 | Construction of boundary wall | 100% | 4.287 | 0.601 | 0.000 | 0.000 | 0.000 | 0.601 | 0.000 | 0.601 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|------------|-------------------------------|----------------|---------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1732 | 19 | Addition / alteration, improvement & furnishing of Punjab House, Karachi. | Lahore | Approved 24-10-2004 | - | 11.765 | Improvement & renovation of Punjab House, Karachi | 100% | 6.865 | 4.900 | 0.000 | 0.000 | 0.000 | 4.900 | 0.000 | 4.900 | 0.000 | 0.000 | 0.000 |
| 1733 | 20 | Construction of 13 Nos. Residences for officers grade 20 & above in GOR-I, Lahore | Lahore | Approved 24-11-2004 | - | 103.029 | Construction of 13 Nos. Residences | 84% | 71.059 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 9.000 | 7.970 | 0.000 |
| 1734 | 21 | Addition / alteration & improvement of Gymnasium & provision of other facilities in Punjab Civil Officers Mess, GOR-I, Lahore. | Lahore | Approved 20-10-2004 20-5-2005 | - | 73.006 | Construction of swimming pool and renovation of guest house. | 44% | 17.011 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 20.995 | 20.000 | 0.000 |
| 1735 | 22 | Improvement / renovation of Punjab House, (D, E & F Block) Islamabad. | Islam-abad | Approved 11-7-2005 2-2-2006 | - | 13.487 | Improvement & renovation | 100% | 14.485 | 0.200 | 0.000 | 0.000 | 0.000 | 0.200 | 0.000 | 0.200 | 0.000 | 0.000 | 0.000 |
| 1736 | 23 | Improvement/ Rehabilitation & External Development of Main Water Supply & Sewerage lines in GOR-II, Lahore. | Lahore | Approved 7-2-2005 | - | 4.222 | Improvement of Water Supply & Sewerage lines. | 100% | 3.653 | 0.570 | 0.000 | 0.000 | 0.000 | 0.570 | 0.000 | 0.570 | 0.000 | 0.000 | 0.000 |
| 1737 | 24 | Improvement/ Rehabilitation & External Development of Main Water Supply & Sewerage lines in GOR-III, Lahore. | Lahore | Approved 25-6-2005 | - | 17.035 | Improvement of Water Supply & Sewerage lines. | 100% | 10.035 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 |
| 1738 | 25 | Improvement & renovation of Chauburji Garden Estate, Lahore. | Lahore | Approved 29-8-2005 | - | 9.696 | Improvement & renovation of houses / roads, construction of OHR. | 100% | 4.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 |
| 1739 | 26 | Addition / alteration & improvement in Residences in P&D Colony, Johar Town, Lahore. | Lahore | Approved 15-8-2005 2-2-2006 | - | 6.254 | Provision of Kitchen cabinets & wardrobe. | 100% | 6.168 | 0.367 | 0.000 | 0.000 | 0.000 | 0.367 | 0.000 | 0.367 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|----------|---------------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1740 | 27 | Addition / alteration & improvement of Poonch House Staff Colony, Lahore. | Lahore | Approved 17-8-2005 | - | 3.446 | Improvement / Renovation of Residences. | 100% | 3.296 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 |
| 1741 | 28 | Construction of kitchen with kitchen cabinet in Z-Block, Wahdat Colony, Lahore. | Lahore | Approved 14-9-2005 | - | 1.978 | Provision of Kitchens & Kitchen cabinets. | 100% | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1742 | 29 | Improvement / renovation of Punjab House (A&C Block), Islamabad. | Lahore | Approved 17-10-2005 2-2-2006 | - | 4.585 | Provision of tile flooring in Block A & C. | 100% | 3.585 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1743 | 30 | Provision / installation of streetlights in GOR-I, Lahore. | Lahore | Approved 11-7-2005 | - | 10.300 | Installation of street lights with new pales. | 46% | 3.700 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 5.600 | 0.000 | 0.000 |
| 1744 | 31 | Provision / installation diesel generator set for uninterrupted water supply in GOR-I, Lahore. | Lahore | Approved 17-8-2005 | - | 5.007 | Provision of stand by Diesel Generators with Tube wells. | 100% | 2.259 | 2.774 | 0.000 | 0.000 | 0.000 | 2.774 | 0.000 | 2.774 | 0.000 | 0.000 | 0.000 |
| 1745 | 32 | Improvement of Parks and Playgrounds of GOR-II & III, Lahore. | Lahore | Approved 14-11-2005 2-2-2006 | - | 6.994 | Improvement / Development of parks in GOR-II & III. | 71% | 1.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 1.994 | 0.000 | 0.000 |
| 1746 | 33 | Improvement / Renovation of external water supply lines in GOR-I, Lahore | Lahore | Approved 17-10-05 | - | 7.281 | Laying of water supply lines. Construction of Over Head Reservoir. | 100% | 4.000 | 3.281 | 0.000 | 0.000 | 0.000 | 3.281 | 0.000 | 3.281 | 0.000 | 0.000 | 0.000 |
| 1747 | 34 | Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore | Lahore | Approved 2-2-2006 | - | 48.851 | Construction of Annexe and Four Suites. | 52% | 5.000 | 20.284 | 0.000 | 0.000 | 0.000 | 20.284 | 0.000 | 20.284 | 13.851 | 10.000 | 0.000 |
| 1748 | 35 | Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi | Karachi | Approved 14-1-2006 | - | 24.919 | Construction of Annexe Block. | 80% | 5.000 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 4.919 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------|----------|---|-----------|------------------------|----------------|-------|---------------------------------|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1749 | 36 | Construction of Dormitory Block for Staff and Drivers in Punjab House Islamabad | Islamabad | Approved 2-7-2005 | - | 2.505 | Construction of Dormitory Block | 100% | 2.505 | 0.226 | 0.000 | 0.000 | 0.000 | 0.226 | 0.000 | 0.226 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 175.800 | 0.000 | 0.000 | 0.000 | 175.800 | 0.000 | 175.800 | 94.404 | 86.382 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------|----------|--|------------|----------------------------|----------------|--------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| C&W | | | | | | | | | | | | | | | | | | | |
| 1750 | 37 | Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi. | Rawalpindi | Approved 18-05-05 14-03-06 | | 26.701 | Residences for Grade 18-19(2 Nos) Residences for Grade 15-17(2 Nos) Residences for Grade 11-14(6 Nos) Residences for Grade 1-10(6 Nos) | 74% | 5.000 | 14.691 | 0.000 | 0.000 | 0.000 | 14.691 | 0.000 | 14.691 | 7.010 | 0.000 | 0.000 |
| 1751 | 38 | Construction of Residential Accommodation for Superintending Engineers & Executive Engineers of C&W Deptt. in Punjab. | Punjab | Approved 22.7.05 | | 45.731 | Residences for Grade 18-19(11Nos)) | 77% | 6.181 | 29.252 | 0.000 | 0.000 | 0.000 | 29.252 | 0.000 | 29.252 | 10.298 | 0.000 | 0.000 |
| 1752 | 39 | Construction of Residential Accommodation for Sub Divisional Officers, C&W Deptt. In Punjab. | Punjab | Approved 22-07-05 | | 51.934 | Residences for Grade 15-17(22Nos) | 58% | 8.973 | 21.056 | 0.000 | 0.000 | 0.000 | 21.056 | 0.000 | 21.056 | 14.189 | 10.000 | 0.000 |
| 1753 | 40 | Construction of Residential Accommodation for staff of SEs, XENs & SDOs of C&W Deptt. in Punjab. | Punjab | Approved 22.7.05 | | 95.267 | Residential Buildings | 36% | 5.805 | 28.691 | 0.000 | 0.000 | 0.000 | 28.691 | 0.000 | 28.691 | 30.487 | 30.284 | 0.000 |
| 1754 | 41 | Construction of Residential Accommodation for officers in Grade 20 (2 Nos.), Grade 18-19 (10 Nos.) and for Grade 17 (16 Nos.) at Lahore. | Lahore | Approved 22.7.05 | | 72.654 | Residences for Grade 20(2 Nos) Residences for Grade 18-19(10 Nos) Residences for Grade 15-17(16 Nos)) | 28% | 4.000 | 16.340 | 0.000 | 0.000 | 0.000 | 16.340 | 0.000 | 16.340 | 25.000 | 27.314 | 0.000 |
| 1755 | 42 | Construction of Residential accommodation for Director Architecture & his staff at Faisalabad. | Faisalabad | Approved 22-7-05 | | 13.082 | Residential Building for Director Arch. | 77% | 2.000 | 8.047 | 0.000 | 0.000 | 0.000 | 8.047 | 0.000 | 8.047 | 3.035 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 118.077 | 0.000 | 0.000 | 0.000 | 118.077 | 0.000 | 118.077 | 90.019 | 67.598 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------------|----------|--|------------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| GOVERNOR'S SECRETARIAT | | | | | | | | | | | | | | | | | | | |
| 1756 | 43 | Lacking facilities at Governor's Annexe Bhurban Murree. | Rawalpindi | Approved 23-12-04 | | 9.809 | Office Block(Double Storey) for Governor Garages Servant Quarters | 100% | 9.809 | 1.000 | | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1757 | 44 | Construction/Improvement of Gymnasium Hall Construction of Car Parking Shed, Improvement of Reception Room & Security Arrangements near Cantt:Gate | Lahore | Approved 13-10-05 | | 4.090 | Improvement of Gymnasium Hall/Car parking shed/reception room | 100% | 3.090 | 1.000 | | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1758 | 45 | Construction of 12 No. Residences for Grade 1 to 10, 4 No. for Grade 11-14, Dairy Farm, Medical Center, Dhobi Ghat(Laundry), Garages and Stores in Governor's House, Lahore. | Lahore | Approved 7/2/2006 | | 51.022 | 12 Nos Residences(990 Sft each)4 Nos Residences(1350Sft each) Medical centre(9000 Sft) | 47% | 4.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 27.022 | 0.000 | 0.000 |
| 1759 | 46 | Re-Construction /Improvement of Boundary Wall in Governor's House, Lahore. | Lahore | Approved 7/2/2006 | | 19.782 | Boundary wall 6300 rft with iron fencing | 100% | 4.000 | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 0.000 | 16.000 | 0.000 | 0.000 | 0.000 |
| 1760 | 47 | Improvement& Renovation of the Swimming Pool in Governor's House, Lahore. | Lahore | Approved 7/2/2006 | | 3.813 | Renovation of swimming pool | 100% | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 1761 | 48 | Improvement, Renovation and Furnishing of Room No.6 & Renovation of Old Guest House(Room No.11, 12 & 13) in Governor's House, Lahore | Lahore | Approved 28-11-2005 | | 4.290 | Renovation of old guest house of Governor's House | 100% | 3.290 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 41.000 | 0.000 | 0.000 | 0.000 | 41.000 | 0.000 | 41.000 | 27.022 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--|----------|--|------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| AGRICULTURE | | | | | | | | | | | | | | | | | | | |
| 1762 | 49 | Construction of Residences of officers/officials of Agricultural Engineering, Talagang district Chakwal. | Chakwal | Approved 22-10-05 | | 6.292 | Residences for Grade 18-19(2750 Sft) Residences for Grade 15-17(1650 Sft each | 100% | 6.044 | 0.248 | 0.000 | 0.000 | 0.000 | 0.248 | 0.000 | 0.248 | 0.000 | 0.000 | 0.000 |
| 1763 | 50 | Replacement of Sewerage System and boundary wall /barbed wire at Residential Colony AARI. Faisalabad. | Faisalabad | Approved 27-12-05 | | 16.497 | Rehabilitation of Sewerage System | 68% | 5.000 | 6.174 | 0.000 | 0.000 | 0.000 | 6.174 | 0.000 | 6.174 | 5.323 | 0.000 | 0.000 |
| 1764 | 51 | Construction of Bachelor Hostel at AARI Faisalabad. | Faisalabad | Approved 31-10-05 | | 16.578 | Hostel Building: GF(8286 Sft) FF(5846 Sft) Over Head Reservoir | 100% | 7.000 | 9.578 | 0.000 | 0.000 | 0.000 | 9.578 | 0.000 | 9.578 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 0.000 | 16.000 | 5.323 | 0.000 | 0.000 |
| Total Housing On-Going(Housing) | | | | | | | | | | 473.000 | 0.000 | 0.000 | 0.000 | 473.000 | 0.000 | 473.000 | 393.428 | 333.531 | 0.000 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| POLICE | | | | | | | | | | | | | | | | | | | |
| 1765 | 52 | Construction of Barracks for Police Personnel in Police Lines Vehari | Vehari | Un-Approved | | 30.000 | Barrack GF 34128 Sft FF 25264Sft | 13% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 11.000 | 15.000 | 0.000 |
| 1766 | 53 | Construction of Barracks of Police Personnel for District Police Bahawalnagar | Bwlnagar | Un-Approved | | 30.000 | Barrack GF 34128 Sft FF 25264Sft | 13% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 11.000 | 15.000 | 0.000 |
| 1767 | 54 | Construction of Barracks for Police Personnel in District Sheikhpura | Sheikhpura | Un-Approved | | 30.000 | Barrack GF 34128 Sft FF 25264Sft | 13% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 11.000 | 15.000 | 0.000 |
| 1768 | 55 | Construction of Barrack for Police Personnel in District Kasur | Kasur | Un-Approved | | 30.000 | Barrack GF 34128 Sft FF 25264Sft | 13% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 11.000 | 15.000 | 0.000 |
| 1769 | 56 | Construction of double storey barrack at Police Lines Sargodha | Sargodha | Un-Approved | | 30.000 | Barrack GF 34128 Sft FF 25264Sft | 13% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 11.000 | 15.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------|----------|---|------------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1770 | 57 | Construction of Residences of staff officers of CPO at Bedian Road Lahore. | Lahore | Un-Approved | | 45.000 | Residential Buildings | 9% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 16.000 | 25.000 | 0.000 |
| Sub-total | | | | | | | | | | 24.000 | 0.000 | 0.000 | 0.000 | 24.000 | 0.000 | 24.000 | 71.000 | 100.000 | 0.000 |
| JAILS | | | | | | | | | | | | | | | | | | | |
| 1771 | 58 | Construction of Residences for DIG (Hq) DIG (Insp) Inspectorate of Prisons Punjab | Lahore | Un-Approved | | 5.800 | 2 Nos Residences(3150Sft each) | 50% | 0.000 | 2.900 | 0.000 | 0.000 | 0.000 | 2.900 | 0.000 | 2.900 | 2.900 | 0.000 | 0.000 |
| 1772 | 59 | Construction of Residences for AIG (Judicial) AIG(Industries) AIG (S&D) Inspectorate of Prisons Punjab Lahore | Lahore | Un-Approved | | 4.350 | 2 Nos Residences(3150Sft each) | 50% | 0.000 | 2.175 | 0.000 | 0.000 | 0.000 | 2.175 | 0.000 | 2.175 | 2.175 | 0.000 | 0.000 |
| 1773 | 60 | Construction Residences for Technical Officer (Health) Inspectorate of Prisons Punjab. | Lahore | Un-Approved | | 1.500 | One No Residences(3150Sft) | 100% | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 |
| 1774 | 61 | Construction of Residences for Grade 1 to 10 (24 Nos.) Inspectorate of Prisons Punjab | Lahore | Un-Approved | | 25.000 | 24 No. Residences(990Sft each) | 39% | 0.000 | 9.675 | 0.000 | 0.000 | 0.000 | 9.675 | 0.000 | 9.675 | 5.000 | 10.325 | 0.000 |
| 1775 | 62 | Construction of 2 Nos. Residences for Dy. Supdt. Central Jail Lahore. | Lahore | Un-Approved | | 2.500 | 2 Nos Residences(1650Sft each) | 100% | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 |
| 1776 | 63 | Construction of 1 No. Residences for Dy. Supdt. District Jail Lahore. | Lahore | Un-Approved | | 1.250 | One No Residences(1650Sft) | 100% | 0.000 | 1.250 | 0.000 | 0.000 | 0.000 | 1.250 | 0.000 | 1.250 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 10.075 | 10.325 | 0.000 |
| JUDICIARY | | | | | | | | | | | | | | | | | | | |
| 1777 | 64 | Construction of Residences, 1 No for AD&SJ and 3 No for Civil Judges at Hasilpur, District Bahawalpur. | Bahawalpur | Approved 22.10.05 | - | 9.560 | 1 No. Residences for AD&SJ (3150 Sft) and 3 Nos. for CJJ (1650 Sft each) | 52% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 4.560 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1778 | 65 | Construction of Residences for 3 No Civil Judges at Khairpur Tamiwali, District Bahawalpur. | Bahawalpur | Approved 22.10.05 | - | 6.971 | 3 Nos. Residences for CJJ (1650 Sft each) | 43% | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 3.971 | 0.000 | 0.000 |
| 1779 | 66 | Up gradation of Sessions House at Bhakkar | Bhakkar | Approved 22.10.05 | - | 3.025 | Up gradation | 100% | 0.000 | 3.025 | 0.000 | 0.000 | 0.000 | 3.025 | 0.000 | 3.025 | 0.000 | 0.000 | 0.000 |
| 1780 | 67 | Construction of Residences for Judicial Officers at Samundari, District Faisalabad. | Faisalabad | Un-Approved | - | 20.000 | 1 Residences for AD&SJ (3150 Sft) 5 for CJJ (1650 Sft each) | 25% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.000 | 5.000 | 0.000 |
| 1781 | 68 | Construction of Residences for Judicial Officers at Tandlianwala, District Faisalabad. | Faisalabad | Un Approved | - | 20.000 | 2 Residences for AD&SJ (3150 Sft) 10 for CJJ (1650 Sft each) | 25% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.000 | 5.000 | 0.000 |
| 1782 | 69 | Construction of Residences for Judicial Officers at Piplan, District Mianwali. | Mianwali | Un Approved | - | 15.000 | 1 No. Residences for AD&SJ (3150 Sft) 2 for CJJ (1650 Sft each) | 40% | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 0.000 | 6.000 | 4.000 | 5.000 | 0.000 |
| 1783 | 70 | Construction of Residences for Judicial Officers at Jalalpur Pirwala, District Multan. | Multan | Un Approved | - | 10.000 | 1 Residences for AD&SJ (3150 Sft) 2 for CJJ (1650 Sft each) | 40% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 6.000 | 0.000 | 0.000 |
| 1784 | 71 | Construction of camp office in Sessions House at Okara. | Okara | Approved 27.9.05 | - | 0.650 | Camp Office (600 Sft) | 100% | 0.000 | 0.650 | 0.000 | 0.000 | 0.000 | 0.650 | 0.000 | 0.650 | 0.000 | 0.000 | 0.000 |
| 1785 | 72 | Construction of Residences for Judicial Officers at Taxila, District Rawalpindi. | Rawalpindi | Un Approved | - | 20.000 | 2 Residences for AD&SJ (3150 Sft) 4 for CJJ (1650 Sft each) | 25% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 5.000 | 10.000 | 0.000 |
| 1786 | 73 | Construction of Residences for Judicial Officers at Murree, District Rawalpindi. | Rawalpindi | Un Approved | - | 15.000 | 1 Residences for AD&SJ (3150 Sft) 2 for CJJ (1650 Sft each) | 33% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 5.000 | 5.000 | 0.000 |
| 1787 | 74 | Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi. | Rawalpindi | Un Approved | - | 20.000 | 1 Residences for AD&SJ (3150 Sft) 4 for CJJ (1650 Sft each) | 25% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 5.000 | 10.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------------------------|----------|---|-----------|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1788 | 75 | Construction of Residences for Judicial Officers at Sadiqabad, District R.Y.Khan. | R.Y.Khan | Un Approved | - | 20.000 | 5 Residences for CJJ (1650 Sft each) etc. | 20% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 6.000 | 10.000 | 0.000 |
| 1789 | 76 | Construction of Mosque in the Judicial Colony at Sargodha. | Sargodha | Approved 13.7.05 | - | 1.335 | Construction of mosque | 100% | 0.000 | 1.335 | 0.000 | 0.000 | 0.000 | 1.335 | 0.000 | 1.335 | 0.000 | 0.000 | 0.000 |
| 1790 | 77 | Provision/lying of Sui gas pipe line in Judicial Officers Colony at Bhalwal, District Sargodha. | Sargodha | Approved 10.8.05 | - | 1.075 | Installation of Suigas | 100% | 0.000 | 1.075 | 0.000 | 0.000 | 0.000 | 1.075 | 0.000 | 1.075 | 0.000 | 0.000 | 0.000 |
| 1791 | 78 | Construction of Sessions House at T.T.Singh. | T.T.Singh | Approved 23.2.06 | - | 9.580 | Session House (4025 Sft) | 63% | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 0.000 | 6.000 | 3.580 | 0.000 | 0.000 |
| 1792 | 79 | Construction of 4 Residences for Civil Judges at Gojra, District T.T. Singh. | T.T.Singh | Un Approved | - | 10.000 | 4 Residences for CJJ (1650 Sft each) | 59% | 0.000 | 5.915 | 0.000 | 0.000 | 0.000 | 5.915 | 0.000 | 5.915 | 4.085 | 0.000 | 0.000 |
| Sub-Total S&GAD | | | | | | | | | | 65.000 | 0.000 | 0.000 | 0.000 | 65.000 | 0.000 | 65.000 | 67.196 | 50.000 | 0.000 |
| 1793 | 80 | Construction of Kobans for security purposes in GOR-I, Lahore | Lahore | Approved 26-04-06 | - | 2.832 | Construction of Kobans. | 100% | 0.000 | 2.832 | 0.000 | 0.000 | 0.000 | 2.832 | 0.000 | 2.832 | 0.000 | 0.000 | 0.000 |
| 1794 | 81 | Providing / Laying of underground electrification in GOR-I, Lahore. | Lahore | Un-Approved | - | 183.500 | Laying of Underground Electrification system. | 1% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 55.018 | 131.144 | 0.000 |
| 1795 | 82 | Addition / alteration works in GORs, Lahore. | Lahore | Un-Approved | - | 40.000 | Addition / alteration works | 100% | 0.000 | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 0.000 | 0.000 | 0.000 |
| 1796 | 83 | Addition / alteration works in Govt. Colonies, Lahore. | Lahore | Un-Approved | - | 31.000 | Addition / alteration works | 100% | 0.000 | 31.000 | 0.000 | 0.000 | 0.000 | 31.000 | 0.000 | 31.000 | 0.000 | 0.000 | 0.000 |
| 1797 | 84 | Construction of Residences for officers grade 19 & above in GOR-II, Lahore. | Lahore | Un-Approved | - | 18.000 | Construction of Residences. | 28% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 8.000 | 5.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|-----------|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1798 | 85 | Construction of Multi Storyed Residences for grade 16-17 in GOR-VI, Ferozepur Road, Lahore. | Lahore | Un-Approved | - | 90.000 | Construction of Residences. | 8% | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 0.000 | 7.000 | 10.000 | 40.000 | 33.000 |
| 1799 | 86 | Provision of Car sheds in front of MOF in GOR-II Lahore | Lahore | Un-Approved | - | 2.000 | P/o Kitchen Cabinet & Wardrobe. | 100% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 |
| 1800 | 87 | Provision of Ceiling Fans in flats of Huma Block , Lahore. | Lahore | Un-Approved | - | 0.500 | P/o ceiling fans | 100% | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 |
| 1801 | 88 | Improvement of lawn & installation of tube well for water supply in Poonch colony, Lahore | Lahore | Un-Approved | - | 5.035 | Improvement of lawn & installation of tube well | 100% | 0.000 | 5.035 | 0.000 | 0.000 | 0.000 | 5.035 | 0.000 | 5.035 | 0.000 | 0.000 | 0.000 |
| 1802 | 89 | Improvement of streets & p/o ceiling & exhaust fans in Chauburji Garden Estate. | Lahore | Un-Approved | - | 3.700 | Improvement of streets & p/o ceiling & exhaust fans | 100% | 0.000 | 3.700 | 0.000 | 0.000 | 0.000 | 3.700 | 0.000 | 3.700 | 0.000 | 0.000 | 0.000 |
| 1803 | 90 | Construction of Residences for Comptroller at Punjab House, Islamabad. | Islamabad | Approved 08-04-06 | - | 3.227 | Construction of Residences. | 100% | 0.000 | 3.227 | 0.000 | 0.000 | 0.000 | 3.227 | 0.000 | 3.227 | 0.000 | 0.000 | 0.000 |
| 1804 | 91 | Improvement & renovation of Mosque at Punjab house, Islamabad | Islamabad | Approved 26-04-06 | - | 0.794 | Improvement /Renovation of Mosque | 100% | 0.000 | 0.794 | 0.000 | 0.000 | 0.000 | 0.794 | 0.000 | 0.794 | 0.000 | 0.000 | 0.000 |
| 1805 | 92 | Improvement/Renovation of Chief Minister's House, Murree (partition of Conference Hall) | Murree | Approved 08-04-06 | - | 0.409 | Add. / Alteration of Conference hall, Murree | 100% | 0.000 | 0.409 | 0.000 | 0.000 | 0.000 | 0.409 | 0.000 | 0.409 | 0.000 | 0.000 | 0.000 |
| 1806 | 93 | Improvement / Renovation of V-Block in Punjab House, Murree. | Murree | Approved 08-04-06 | - | 0.503 | Improvement of Floors & Bathrooms. | 100% | 0.000 | 0.503 | 0.000 | 0.000 | 0.000 | 0.503 | 0.000 | 0.503 | 0.000 | 0.000 | 0.000 |
| 1807 | 94 | Establishment of GOR-VII at Rakh Dera Chal, Lahore. | Lahore | Un-Approved | - | 100.000 | Area development, Construction of residences | 4% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 14.000 | 20.000 | 62.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------|----------|---|----------|------------------------|----------------|-------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1808 | 95 | Revitalization of Market Area in GOR-III, Lahore. | Lahore | Un-Approved | - | 4.000 | Reconstruction of Shops and Development of Market Area | 100% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 |
| 1809 | 96 | Construction of Mosque in GOR-IV Lahore. | Lahore | Un-Approved | - | 4.000 | Construction of Mosque | 25% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 3.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 112.000 | 0.000 | 0.000 | 0.000 | 112.000 | 0.000 | 112.000 | 92.018 | 196.144 | 95.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------------------|----------|---|----------|------------------------|----------------|-------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| MPDD | | | | | | | | | | | | | | | | | | | |
| 1810 | 97 | Construction of Garages, Residences for Hostel Warden(BS 17-18) and Servant Quarters(BS 1-10) for Employees of MPDD | Lahore | Approved 2.2.2006 | | 7.963 | i) Construction of(BS 17/18) Residences.ii)Const ruction of Residences for (BS 1-10)Employees. li)Construction of Garages. | 63% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 2.963 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 2.963 | 0.000 | 0.000 |
| WILDLIFE & PARKS | | | | | | | | | | | | | | | | | | | |
| 1811 | 98 | Improvement / Provision of Approach Road/Path to existing Residential Block at 108-Ravi Road, Lahore | Lahore | Un-Approved | | 5.000 | Addition/Alteration | 20% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 4.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 4.000 | 0.000 | 0.000 |
| Total Housing New | | | | | | | | | | 227.000 | 0.000 | 0.000 | 0.000 | 227.000 | 0.000 | 227.000 | 247.252 | 356.469 | 95.000 |
| Total Housing (On-going+New) | | | | | | | | | | 700.000 | 0.000 | 0.000 | 0.000 | 700.000 | 0.000 | 700.000 | 640.680 | 690.000 | 95.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------|----------|--|----------|------------------------|----------------|-------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| OFFICES | | | | | | | | | | | | | | | | | | | |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| POLICE | | | | | | | | | | | | | | | | | | | |
| 1812 | 99 | Construction. of P.S. Yakki Gate, Lahore. | Lahore | Approved 18.6.1995 | 4.944 | | GF 7770Sft FF 7722Sft Dev Work | 100% | 0.000 | 4.944 | 0.000 | 0.000 | 0.000 | 4.944 | 0.000 | 4.944 | 0.000 | 0.000 | 0.000 |
| 1813 | 100 | Construction of C.P.O. Complex, Lahore. | Lahore | Approved 21.3.1996 | 91.142 | | Basement 14550 Sft G.F 14750 Sft F.F 14750 Sft S.F 14550 Sft T.F 14550 Sft Fifth. F 14550 Sft Fifth. F 14550 Sft sixth. F 675 Sft Glazed Tiles 9639 Sft snow creating 46950 Sft Steel Almirah 17950 Sft OHR 20000 Gln False Ceiling 44065 Sft Tuff pavers 16022 Sft | 94% | 77.273 | 8.225 | 0.000 | 0.000 | 0.000 | 8.225 | 0.000 | 8.225 | 0.000 | 0.000 | 5.644 |
| 1814 | 101 | Construction of P.S. Defense Area, Lahore. | Lahore | Approved 25.7.2005 | 18.952 | | G.F 7770 Sft FF 7722 Sft Dev: works | 100% | 10.255 | 8.697 | 0.000 | 0.000 | 0.000 | 8.697 | 0.000 | 8.697 | 0.000 | 0.000 | 0.000 |
| 1815 | 102 | Construction of P.S. City Pattoki, Kasur | Kasur | Approved 6.12.2004 | 14.687 | | GF 4860 Sft FF 4860 Sft SF 4860 Sft Mumty 280 Sft Fair face brick 11291 Sft Extra depth foundation 8' 4860 Sft | 100% | 14.120 | 0.567 | 0.000 | 0.000 | 0.000 | 0.567 | 0.000 | 0.567 | 0.000 | 0.000 | 0.000 |
| 1816 | 103 | Construction of P.S. "B" Division Kasur. | Kasur | Approved 6.12.2004 | 13.866 | | GF 4860 Sft FF 4860 Sft SF 4860 Sft Mumty 280 Sft | 100% | 9.621 | 4.245 | 0.000 | 0.000 | 0.000 | 4.245 | 0.000 | 4.245 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|-----------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1817 | 104 | Construction of District Police lines, Hafizabad. | Hafizabad | Approved 19.8.2005 | | 85.184 | Office Block 9100 Sft Barracks (126 Men) G.F 11274 Sft F.F 5637 Sft Hospital (12 beds) G.F 3850 Sft Kitchen 3876 Sft OHR 8000 Gln. Boundary Wallll 9132 Sft Ext: Dev: | 100% | 70.702 | 20.482 | 0.000 | 0.000 | 0.000 | 20.482 | 0.000 | 20.482 | 0.000 | 0.000 | 0.000 |
| 1818 | 105 | Construction of District Police Lines, Mandi Bahauddin. | M.B.Din | Approved 19.8.2005 | | 86.395 | B/Comdr: Office 5275 Sft G.F 4113 Sft F.F 308 Sft S.F 1365 Sft Steel Almirah 1365 Sft Qtr Guard 5085 Sft Hospital (12 beds) G.F 3850 Sft F.F 317 Sft Glazed tiles 3192 Sft Barracks 126 men G.F 2637 Sft F.F 5637 Sft S.F 5637 Sft Steel Almirah 3433 Sft Mess | 52% | 24.896 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 41.499 | 0.000 | 0.000 |
| 1819 | 106 | Construction of P.S. A Division, Kasur. | Kasur | Approved 21.03.2006 | | 9.294 | G.F 4860 Sft F.F 4860 Sft S.F 4860 Sft Mumty 280 Sft RCC core wall 800 Cft Extra Depth 8' 4860 Sft | 100% | 7.884 | 1.410 | 0.000 | 0.000 | 0.000 | 1.410 | 0.000 | 1.410 | 0.000 | 0.000 | 0.000 |
| 1820 | 107 | Construction of P.S. Jalalpur Bhattian Hafizabad. | Hafizabad | Approved 6.12.2004 | | 12.799 | GF 7770 Sft FF 7722 Sft Mumty 352 Sft RCC core wall 806 Cft Fair face brick 9385Sft Dev: Works | 100% | 7.000 | 5.799 | 0.000 | 0.000 | 0.000 | 5.799 | 0.000 | 5.799 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|-----------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1821 | 108 | Construction of P.S. Sukheke, Hafizabad. | Hafizabad | Approved 6.12.2004 | | 10.250 | GF 9728 Sft Mumty 352 Sft RCC core wall 800 cft Scaffolding 6723 Sft Deeper foundation 9728 Sft Dev: Works | 100% | 8.250 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 1822 | 109 | Construction of P.S. Jandanwala Bhakkar. | Bhakkar | Approved 21.3.2006 | | 10.607 | GF 9728 Sft Mumty 168 Sft RCC core wall 800 cft Ceramic tiles 5175 Sft Dev: Works | 100% | 2.003 | 8.600 | 0.000 | 0.000 | 0.000 | 8.600 | 0.000 | 8.600 | 0.000 | 0.000 | 0.004 |
| 1823 | 110 | Construction of P.S. Haiderabad Bhakkar. | Bhakkar | Approved 8.12.2004 | | 9.252 | GF 9728 Sft Mumty 168 Sft RCC core wall 800 cft Automatic floor hinges Ceramic tiles 5175 Sft Dev: Works | 100% | 6.960 | 2.292 | 0.000 | 0.000 | 0.000 | 2.292 | 0.000 | 2.292 | 0.000 | 0.000 | 0.000 |
| 1824 | 111 | Construction of P.S. Sarai Muhajir, Bhakkar. | Bhakkar | Approved 8.12.2004 | | 8.880 | GF 9728 Sft Mumty 168 Sft RCC core wall 800 cft Automatic floor hinges Ceramic tiles 5175 Sft Dev: Works | 100% | 8.076 | 0.804 | 0.000 | 0.000 | 0.000 | 0.804 | 0.000 | 0.804 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|-----------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1825 | 112 | Construction of Police Lines Pakpattan. | Pakpattan | Approved 8.12.2004 | | 84.567 | DSP Office 2812 Sft Quarter Guard 5085 Sft Platform exercise 5100 Sft Bachelor Res: G.F 3170 Sft F.F 2767 Sft Barracks 84 Men G.F 5637 Sft F.F 5637 Sft Mess 2300 Sft OHR 10000 Gln R/A 15-17 8250 Sft R/A 11-14 13600 Sft R/A1-10 29700 Sft Boundary Wall | 50% | 21.845 | 20.726 | 0.000 | 0.000 | 0.000 | 20.726 | 0.000 | 20.726 | 41.996 | 0.000 | 0.000 |
| 1826 | 113 | Construction of 7 Nos. Highway Patrolling Posts in District Okara. | Okara | Approved 6.12.2004 | | 23.674 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 14.175 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 1827 | 114 | Construction of 6 Nos. Highway Patrolling Posts in District Sahiwal | Sahiwal | Approved 24.11.2005 | | 19.525 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 19.025 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 |
| 1828 | 115 | Construction of 9 Nos. Highway Patrolling Posts in District Khushab. | Khushab | Approved 16.1.2006 | | 34.546 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 22.052 | 12.494 | 0.000 | 0.000 | 0.000 | 12.494 | 0.000 | 12.494 | 0.000 | 0.000 | 0.000 |
| 1829 | 116 | Construction of 10 Nos. Highway Patrolling Posts in District Sargodha. | Sargodha | Approved 21.2.2006 | | 31.598 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 25.970 | 5.620 | 0.000 | 0.000 | 0.000 | 5.620 | 0.000 | 5.620 | 0.000 | 0.000 | 0.008 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1830 | 117 | Construction of 10 Nos. Highway Patrolling Posts in District Mianwali. | Mianwali | Approved 21.03.2006 | | 34.636 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 25.858 | 8.778 | 0.000 | 0.000 | 0.000 | 8.778 | 0.000 | 8.778 | 0.000 | 0.000 | 0.000 |
| 1831 | 118 | Construction of 10 Nos. Highway Patrolling Posts in District Bhakkar. | Bhakkar | Approved 06.12.2004 | | 26.210 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 27.594 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1832 | 119 | Construction of 5 Nos. Highway Patrolling Posts in District Multan. | Multan | Approved 24.11.2005 | | 18.432 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 20.879 | 2.940 | 0.000 | 0.000 | 0.000 | 2.940 | 0.000 | 2.940 | 0.000 | 0.000 | 0.000 |
| 1833 | 120 | Construction of 5 Nos. Highway Patrolling Posts in District Vehari. | Vehari | Approved 24.11.2005 | | 16.847 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 17.984 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1834 | 121 | Construction of 4 Nos. Highway Patrolling Posts in District Khanewal. | Khanewal | Approved 24.11.2005 | | 16.010 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 12.023 | 4.987 | 0.000 | 0.000 | 0.000 | 4.987 | 0.000 | 4.987 | 0.000 | 0.000 | 0.000 |
| 1835 | 122 | Construction of 5 Nos. Highway Patrolling Posts in District Pakpattan. | Pakpattan | Approved 24.11.2005 | | 18.190 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 16.690 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 1836 | 123 | Construction of 4 Nos. Highway Patrolling Posts in District Lodhran. | Lodhran | Approved 24.11.2005 | | 11.551 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 13.300 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1837 | 124 | Construction of 8 Nos. Highway Patrolling Posts in District Gujranwala. | Gujranwala | Approved 13.12.2003 | | 22.340 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 21.863 | 12.045 | 0.000 | 0.000 | 0.000 | 12.045 | 0.000 | 12.045 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|-------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1838 | 125 | Construction of 3 Nos. Highway Patrolling Posts in District Narowal. | Narowal | Approved 24.11.2005 | | 11.696 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 9.497 | 3.699 | 0.000 | 0.000 | 0.000 | 3.699 | 0.000 | 3.699 | 0.000 | 0.000 | 0.000 |
| 1839 | 126 | Construction of 5 Nos. Highway Patrolling Posts in District Hafizabad. | Hafizabad | Approved 06.12.2004 | | 14.132 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 14.008 | 6.753 | 0.000 | 0.000 | 0.000 | 6.753 | 0.000 | 6.753 | 0.000 | 0.000 | 0.000 |
| 1840 | 127 | Construction of 5 Nos. Highway Patrolling Posts in District Gujrat. | Gujrat | Approved 24.11.2005 | | 20.404 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 11.578 | 9.000 | 0.000 | 0.000 | 0.000 | 9.000 | 0.000 | 9.000 | 0.000 | 0.000 | 0.000 |
| 1841 | 128 | Construction of 9 Nos. Highway Patrolling Posts in District Sialkot. | Sialkot | Approved 26.12.2005 | | 26.968 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 24.010 | 3.841 | 0.000 | 0.000 | 0.000 | 3.841 | 0.000 | 3.841 | 0.000 | 0.000 | 0.000 |
| 1842 | 129 | Construction of 3 Nos. Highway Patrolling Posts in District M.B.Din. | M.B.Din | Approved 23.05.05 | | 8.522 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 8.780 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1843 | 130 | Construction of 5 Nos. Highway Patrolling Posts in District Bahwalnagar. | Bahwalnagar | Approved 26.12.2005 | | 12.520 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 17.308 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1844 | 131 | Construction of 10 Nos. Highway Patrolling Posts in District R.Y.Khan. | R.Y.Khan | Approved 01.09.2005 | | 33.400 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 27.048 | 6.352 | 0.000 | 0.000 | 0.000 | 6.352 | 0.000 | 6.352 | 0.000 | 0.000 | 0.000 |
| 1845 | 132 | Construction of 12 Nos. Highway Patrolling Posts in District Sheikhpura. | Sheikhpura | Approved 06.12.2004 | | 35.251 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 33.204 | 2.500 | 0.000 | 0.000 | 0.000 | 2.500 | 0.000 | 2.500 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1846 | 133 | Construction of 3 Nos. Highway Patrolling Posts in District Kasur. | Kasur | Approved 21.03.2006 | | 12.918 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 8.639 | 4.279 | 0.000 | 0.000 | 0.000 | 4.279 | 0.000 | 4.279 | 0.000 | 0.000 | 0.000 |
| 1847 | 134 | Construction of 20 Nos. Highway Patrolling Posts in District Rawalpindi. | Rawalpindi | Approved 8.12.2004 | | 85.101 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 61% | 36.879 | 15.222 | 0.000 | 0.000 | 0.000 | 15.222 | 0.000 | 15.222 | 28.000 | 0.000 | 5.000 |
| 1848 | 135 | Construction of 9 Nos. Highway Patrolling Posts in District Bahawalpur. | Bahawalpur | Approved 24.11.2005 | | 26.486 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 30.444 | 0.100 | 0.000 | 0.000 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | 0.000 | 0.000 |
| 1849 | 136 | Construction of 7 Nos. Highway Patrolling Posts in District Attock. | Attock | Approved 01.04.2006 | | 28.303 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 17.598 | 10.705 | 0.000 | 0.000 | 0.000 | 10.705 | 0.000 | 10.705 | 0.000 | 0.000 | 0.000 |
| 1850 | 137 | Construction of 5 Nos. Highway Patrolling Posts in District Jhelum. | Jhelum | Approved 21.02.2005 | | 23.171 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 13.671 | 13.000 | 0.000 | 0.000 | 0.000 | 13.000 | 0.000 | 13.000 | 0.000 | 0.000 | 0.000 |
| 1851 | 138 | Construction of 4 Nos. Highway Patrolling Posts in District Chakwal. | Chakwal | Approved 21.03.2006 | | 18.509 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 12.846 | 8.975 | 0.000 | 0.000 | 0.000 | 8.975 | 0.000 | 8.975 | 0.000 | 0.000 | 0.000 |
| 1852 | 139 | Construction of 5 Nos. Highway Patrolling Posts in District Lahore. | Lahore | Approved 31.01.2005 | | 15.170 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 13.673 | 1.497 | 0.000 | 0.000 | 0.000 | 1.497 | 0.000 | 1.497 | 0.000 | 0.000 | 0.000 |
| 1853 | 140 | Construction of 8 Nos. Highway Patrolling Posts in District M/Garh. | M/Garh | Approved 16.1.2006 | | 28.166 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 21.075 | 7.091 | 0.000 | 0.000 | 0.000 | 7.091 | 0.000 | 7.091 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1854 | 141 | Construction of 5 Nos. Highway Patrolling Posts in District Layyah. | Layyah | Approved 24.11.2005 | | 14.644 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 13.054 | 2.140 | 0.000 | 0.000 | 0.000 | 2.140 | 0.000 | 2.140 | 0.000 | 0.000 | 0.000 |
| 1855 | 142 | Construction of 7 Nos. Highway Patrolling Posts in District Rajanpur. | Rajanpur | Approved 24.11.2005 | | 24.168 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 13.885 | 11.000 | 0.000 | 0.000 | 0.000 | 11.000 | 0.000 | 11.000 | 0.000 | 0.000 | 0.000 |
| 1856 | 143 | Construction of 4 Nos. Highway Patrolling Posts in District D.G.Khan. | D.G.Khan | Approved 24.11.2005 | | 13.281 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 11.277 | 2.504 | 0.000 | 0.000 | 0.000 | 2.504 | 0.000 | 2.504 | 0.000 | 0.000 | 0.000 |
| 1857 | 144 | Construction of 3 Nos. Highway Patrolling Posts in District T.T.Sing. | T.T.Singh | Approved 24.11.2005 | | 9.736 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 9.650 | 0.200 | 0.000 | 0.000 | 0.000 | 0.200 | 0.000 | 0.200 | 0.000 | 0.000 | 0.000 |
| 1858 | 145 | Construction of 11 Nos. Highway Patrolling Posts in District Jhung. | Jhang | Approved 26.12.2005 | | 36.340 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 31.497 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 1859 | 146 | Construction of 12 Nos. Highway Patrolling Posts in District Faisalabad. | Faisalabad | Approved 24.11.2005 | | 53.908 | G.F 2082 Sft F.F 1418 Sft Fair face Bricks 6276 Sft OHR 1000 Gln Ext: Dev: | 100% | 37.904 | 16.404 | 0.000 | 0.000 | 0.000 | 16.404 | 0.000 | 16.404 | 0.000 | 0.000 | 0.000 |
| 1860 | 147 | Construction of Police Station Civil Lines Gujrat. | Gujrat | Approved 6.12.2004 | | 13.172 | GF 7770 Sft FF 7722 Sft Mumty 352 Sft RCC core wall 806 Cft Fair face brick 9385Sft Tuff tile pavers 8000 Sft Ext: Dev: | 100% | 9.520 | 5.152 | 0.000 | 0.000 | 0.000 | 5.152 | 0.000 | 5.152 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|----------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1861 | 148 | Construction of Police Station Kakarali, Gujrat. | Gujrat | Approved 8.12.2004 | | 9.212 | GF 9728 Sft Mumty 352 Sft RCC core wall 800 Cft Fair face brick 6723Sft Barrow Pet excavation 126900 Sft Tuff tile pavers 6950 Sft Ext: Dev: | 100% | 8.060 | 1.152 | 0.000 | 0.000 | 0.000 | 1.152 | 0.000 | 1.152 | 0.000 | 0.000 | 0.000 |
| 1862 | 149 | Re-Construction of Police Station Dinga, Gujrat | Gujrat | Approved 8.12.2004 | | 8.518 | GF 9728 Sft Mumty 352 Sft RCC core wall 800 Cft Fair face brick 6723Sft Ext: Dev: | 100% | 9.038 | 0.200 | 0.000 | 0.000 | 0.000 | 0.200 | 0.000 | 0.200 | 0.000 | 0.000 | 0.000 |
| 1863 | 150 | Re-Construction of Police Station Sari Alamgir, Gujrat | Gujrat | Approved 8.12.2004 | | 13.163 | GF 7770 Sft F.F 7722 Sft Mumty 352 Sft RCC core wall 806 Cft Fair face brick 9385Sft Ext: Dev: | 100% | 12.094 | 4.647 | 0.000 | 0.000 | 0.000 | 4.647 | 0.000 | 4.647 | 0.000 | 0.000 | 0.000 |
| 1864 | 151 | Re-Construction of Police Station Sadar Kharian, Gujrat | Gujrat | Approved 6.12.2004 | | 12.965 | GF 7770 Sft F.F 7722 Sft Mumty 352 Sft RCC core wall 806 Cft Fair face brick 9385Sft Ext: Dev: | 100% | 13.071 | 4.894 | 0.000 | 0.000 | 0.000 | 4.894 | 0.000 | 4.894 | 0.000 | 0.000 | 0.000 |
| 1865 | 152 | Const: of P.S Mela at Bucha Kalan, Sargodha. | Sargodha | Approved 6.12.2004 | | 9.036 | G.F 9728 Sft Mumty 168 Sft Dev: works | 100% | 8.862 | 0.800 | 0.000 | 0.000 | 0.000 | 0.800 | 0.000 | 0.800 | 0.000 | 0.000 | 0.000 |
| 1866 | 153 | Re-Construction of Police Station City Lalamusa, Gujrat | Gujrat | Approved 25.7.2005 | | 13.864 | G.F 3620 Sft F.F 3620 Sft S.F 3620 Sft T.F 3620 Sft Frame structure 14480 Sft RCC core wall 800 Sft | 100% | 6.000 | 8.864 | 0.000 | 0.000 | 0.000 | 8.864 | 0.000 | 8.864 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|----------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1867 | 154 | Construction of 5 Nos. of Patrolling Posts at Okara(Phase-II). | Okara | Approved 24.11.2005 | | 25.804 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 62% | 0.500 | 15.509 | 0.000 | 0.000 | 0.000 | 15.509 | 0.000 | 15.509 | 6.795 | 0.000 | 3.000 |
| 1868 | 155 | Construction of 5 Nos. of Patrolling Posts at Sahiwal(Phase-II). | Sahiwal | Approved 26.12.2005 | | 24.540 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 66% | 7.500 | 8.623 | 0.000 | 0.000 | 0.000 | 8.623 | 0.000 | 8.623 | 8.417 | 0.000 | 0.000 |
| 1869 | 156 | Construction of 5 Nos. of Patrolling Posts at khushab(Phase-II). | Khushab | Approved 04.10.05 | | 21.863 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 48% | 5.000 | 5.465 | 0.000 | 0.000 | 0.000 | 5.465 | 0.000 | 5.465 | 11.398 | 0.000 | 0.000 |
| 1870 | 157 | Construction of 7 Nos. of Patrolling Posts at Sargodha(Phase-II). | Sargodha | Approved 04.10.05 | | 30.131 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 80% | 15.000 | 9.011 | 0.000 | 0.000 | 0.000 | 9.011 | 0.000 | 9.011 | 6.120 | 0.000 | 0.000 |
| 1871 | 158 | Construction of 8 Nos. of Patrolling Posts at Mianwali (Phase-II). | Mianwali | Approved 04.10.05 | | 34.987 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 59% | 9.200 | 11.455 | 0.000 | 0.000 | 0.000 | 11.455 | 0.000 | 11.455 | 14.332 | 0.000 | 0.000 |
| 1872 | 159 | Construction of 2 Nos. of Patrolling Posts at Bhakkar (Phase-II). | Bhakkar | Approved 04.10.05 | | 8.270 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 100% | 4.000 | 4.270 | 0.000 | 0.000 | 0.000 | 4.270 | 0.000 | 4.270 | 0.000 | 0.000 | 0.000 |
| 1873 | 160 | Construction of 8 Nos. of Patrolling Posts at Multan(Phase-II). | Multan | Approved 26.12.2005 | | 40.589 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 64% | 12.935 | 12.953 | 0.000 | 0.000 | 0.000 | 12.953 | 0.000 | 12.953 | 14.701 | 0.000 | 0.000 |
| 1874 | 161 | Construction of 5 Nos. of Patrolling Posts at Vehari(Phase-II). | Vehari | Approved 26.12.2005 | | 29.901 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 73% | 6.752 | 14.956 | 0.000 | 0.000 | 0.000 | 14.956 | 0.000 | 14.956 | 8.193 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|------------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1875 | 162 | Construction of 5 Nos. of Patrolling Posts at Khanewal (Phase-II). | Khanewal | Approved 26.12.2005 | | 24.882 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 76% | 11.278 | 7.604 | 0.000 | 0.000 | 0.000 | 7.604 | 0.000 | 7.604 | 6.000 | 0.000 | 0.000 |
| 1876 | 163 | Construction of 4 Nos. of Patrolling Posts at Pakpattan (Phase-II). | Pakpattan | Approved 26.12.2005 | | 19.697 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 59% | 4.500 | 7.165 | 0.000 | 0.000 | 0.000 | 7.165 | 0.000 | 7.165 | 8.032 | 0.000 | 0.000 |
| 1877 | 164 | Construction of 4 Nos. of Patrolling Posts at Lodhran(Phase-II). | Lodhran | Approved 26.12.2005 | | 19.446 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 53% | 5.900 | 4.330 | 0.000 | 0.000 | 0.000 | 4.330 | 0.000 | 4.330 | 9.216 | 0.000 | 0.000 |
| 1878 | 165 | Construction of 8 Nos. of Patrolling Posts at Gujranwala(Phase-II). | Gujranwala | Approved 21.02.2006 | | 37.762 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 46% | 9.500 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 0.000 | 8.000 | 28.262 | 0.000 | 0.000 |
| 1879 | 166 | Construction of 3 Nos. of Patrolling Posts at Narowal(Phase-II). | Narowal | Approved 04.10.05 | | 14.527 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 37% | 0.142 | 5.197 | 0.000 | 0.000 | 0.000 | 5.197 | 0.000 | 5.197 | 9.188 | 0.000 | 0.000 |
| 1880 | 167 | Construction of 4 Nos. of Patrolling Posts at Hafizabad(Phase-II). | Hafizabad | Approved 04.10.05 | | 20.508 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 47% | 2.365 | 7.224 | 0.000 | 0.000 | 0.000 | 7.224 | 0.000 | 7.224 | 10.919 | 0.000 | 0.000 |
| 1881 | 168 | Construction of 5 Nos. of Patrolling Posts at Gujrat(Phase-II). | Gujrat | Approved 01.04.2006 | | 24.731 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 70% | 2.582 | 14.731 | 0.000 | 0.000 | 0.000 | 14.731 | 0.000 | 14.731 | 7.418 | 0.000 | 0.000 |
| 1882 | 169 | Construction of 8 Nos. of Patrolling Posts at Sialkot(Phase-II). | Sialkot | Approved 04-10-05 | | 37.866 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 45% | 1.000 | 15.866 | 0.000 | 0.000 | 0.000 | 15.866 | 0.000 | 15.866 | 21.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|------------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1883 | 170 | Construction of 3 Nos. of Patrolling Posts at M.B.Din(Phase-II). | M.B.Din | Approved 26.12.2005 | | 14.535 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 100% | 4.500 | 10.535 | 0.000 | 0.000 | 0.000 | 10.535 | 0.000 | 10.535 | 0.500 | 0.000 | 0.000 |
| 1884 | 171 | Construction of 8 Nos. of Patrolling Posts at Bahawalpur(Phase-II). | Bahawalpur | Approved 24.12.2005 | | 38.335 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 56% | 10.428 | 10.907 | 0.000 | 0.000 | 0.000 | 10.907 | 0.000 | 10.907 | 17.000 | 0.000 | 0.000 |
| 1885 | 172 | Construction of 10 Nos. of Patrolling Posts at Bahawalnagar(Phase-II). | Bwnagar | Approved 04.10.05 | | 46.500 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 76% | 25.000 | 10.230 | 0.000 | 0.000 | 0.000 | 10.230 | 0.000 | 10.230 | 11.270 | 0.000 | 0.000 |
| 1886 | 173 | Construction of 10 Nos. of Patrolling Posts at R.Y.Khan(Phase-II). | R.Y.Khan | Approved 26.12.2005 | | 47.200 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 60% | 18.000 | 10.150 | 0.000 | 0.000 | 0.000 | 10.150 | 0.000 | 10.150 | 19.050 | 0.000 | 0.000 |
| 1887 | 174 | Construction of 8 Nos. of Patrolling Posts at Shekhpura(Phase-II). | Shekhpura | Approved 31.01.2005 | | 25.803 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 49% | 7.709 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 18.094 | 0.000 | 0.000 |
| 1888 | 175 | Construction of 7 Nos. of Patrolling Posts at Kasur(Phase-II). | Kasur | Approved 21.2.2006 | | 41.663 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 60% | 6.864 | 18.000 | 0.000 | 0.000 | 0.000 | 18.000 | 0.000 | 18.000 | 16.799 | 0.000 | 0.000 |
| 1889 | 176 | Construction of 6 Nos. of Patrolling Posts at Rawalpindi(Phase-II). | Rawalpindi | Approved 04.10.05 | | 30.022 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 73% | 7.000 | 15.022 | 0.000 | 0.000 | 0.000 | 15.022 | 0.000 | 15.022 | 8.000 | 0.000 | 0.000 |
| 1890 | 177 | Construction of 5 Nos. of Patrolling Posts at Attock(Phase-II). | Attock | Approved 21.03.2006 | | 25.851 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 81% | 5.000 | 15.851 | 0.000 | 0.000 | 0.000 | 15.851 | 0.000 | 15.851 | 5.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|-----------|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1891 | 178 | Construction of 4 Nos. of Patrolling Posts at Jhelum(Phase-II). | Jhelum | Approved 21.03.2006 | | 24.060 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 56% | 4.000 | 9.492 | 0.000 | 0.000 | 0.000 | 9.492 | 0.000 | 9.492 | 10.568 | 0.000 | 0.000 |
| 1892 | 179 | Construction of 5 Nos. of Patrolling Posts at Chakwal(Phase-II). | Chakwal | Approved 21.03.2006 | | 25.534 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 49% | 4.000 | 8.584 | 0.000 | 0.000 | 0.000 | 8.584 | 0.000 | 8.584 | 12.950 | 0.000 | 0.000 |
| 1893 | 180 | Construction of 18 Nos. of Patrolling Posts at Lahore(Phase-II). | Lahore | Approved 09.4.2005 | | 105.950 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 29% | 0.000 | 30.967 | 0.000 | 0.000 | 0.000 | 30.967 | 0.000 | 30.967 | 74.983 | 0.000 | 0.000 |
| 1894 | 181 | Construction of 5 Nos. of Patrolling Posts at Muzaffargar(Phase-II). | M/Garh | Approved 26.12.2005 | | 24.473 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 100% | 10.000 | 14.475 | 0.000 | 0.000 | 0.000 | 14.475 | 0.000 | 14.475 | 0.000 | 0.000 | 0.000 |
| 1895 | 182 | Construction of 3 Nos. of Patrolling Posts at Layyah(Phase-II). | Layyah | Approved 04.10.05 | | 13.950 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370 P.Rft gate Pillar | 74% | 7.196 | 3.154 | 0.000 | 0.000 | 0.000 | 3.154 | 0.000 | 3.154 | 3.600 | 0.000 | 0.000 |
| 1896 | 183 | Construction of 8 Nos. of Patrolling Posts at Rajanpur(Phase-II). | Rajanpur | Approved 26.12.2005 | | 38.680 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 41% | 4.090 | 11.590 | 0.000 | 0.000 | 0.000 | 11.590 | 0.000 | 11.590 | 23.000 | 0.000 | 0.000 |
| 1897 | 184 | Construction of 5 Nos. of Patrolling Posts at D.G.Khan(Phase-II). | D.G.Khan | Approved 26.12.2005 | | 24.890 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 62% | 7.865 | 7.525 | 0.000 | 0.000 | 0.000 | 7.525 | 0.000 | 7.525 | 9.500 | 0.000 | 0.000 |
| 1898 | 185 | Construction of 4 Nos. of Patrolling Posts at T.T.Singh(Phase-II). | T.T.Singh | Approved 26.12.2005 | | 20.143 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370 P.Rft gate Pillar | 100% | 12.476 | 7.667 | 0.000 | 0.000 | 0.000 | 7.667 | 0.000 | 7.667 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1899 | 186 | Construction of 7 Nos. of Patrolling Posts at Jhang(Phase-II). | Jhang | Approved 26.12.2005 | | 35.286 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370 P.Rft gate Pillar | 67% | 10.000 | 13.474 | 0.000 | 0.000 | 0.000 | 13.474 | 0.000 | 13.474 | 11.812 | 0.000 | 0.000 |
| 1900 | 187 | Construction of 10 Nos. of Patrolling Posts at Faisalabad(Phase-II). | Faisalabad | Approved 26.12.2005 | | 56.127 | G.F 2150 Sft F.F 1600 Sft Boundary wall 370P.Rft gate Pillar | 93% | 31.170 | 20.957 | 0.000 | 0.000 | 0.000 | 20.957 | 0.000 | 20.957 | 4.000 | 0.000 | 0.000 |
| 1901 | 188 | Construction of Police station Fatehpur, Layyah. | Layyah | Approved 18.2.2006 | | 11.219 | GF 9728 Sft Mumty 168 Sft Malkhana 2824 Sft Fair face brick 5712 Cft OHR 5000 Gln Ext: Dev: Works | 100% | 8.274 | 2.945 | 0.000 | 0.000 | 0.000 | 2.945 | 0.000 | 2.945 | 0.000 | 0.000 | 0.000 |
| 1902 | 189 | Construction of 15 Trainees Shed at EPTS,Lahore. | Lahore | Approved 12.2.2005 | | 9.446 | Construction of trainees shed 13500 Sft WAPDA connection etc. | 100% | 8.188 | 1.258 | 0.000 | 0.000 | 0.000 | 1.258 | 0.000 | 1.258 | 0.000 | 0.000 | 0.000 |
| 1903 | 190 | Construction of DIG EPF Punjab Office, Lahore. | Lahore | Approved 25.7.2005 | | 8.352 | Main Building 2413 Sft Porch 234 Sft Wada & Sui gas connection. | 100% | 7.054 | 1.298 | 0.000 | 0.000 | 0.000 | 1.298 | 0.000 | 1.298 | 0.000 | 0.000 | 0.000 |
| 1904 | 191 | Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines , Lahore. | Lahore | Approved 1.04.2006 | | 42.127 | GF 5740 Sft FF 5740 Sft 2nd Floor 5740 Sft Lavatory Block 3120 Sft 1st floor 3120 Sft OHR 30,000 Tube well etc. | 34% | 4.797 | 9.547 | 0.000 | 0.000 | 0.000 | 9.547 | 0.000 | 9.547 | 26.783 | 0.000 | 1.000 |
| 1905 | 192 | Addition/Alteration in the office of Adlding Special Branch, Punjab Lahore | Lahore | Approved 18.2.2005 | | 6.169 | Sui Gas wiring 21445 Sft Double plate Sui Gas Meter 30 Nos. | 100% | 6.169 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1906 | 193 | Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi. | Rawalpindi | Approved 19.8.2005 | | 22.013 | G.F 11200 Sft F.F 11200 Sft Sanitary items in W.Cs 11200 Sft Extra Sanitary items in showers 11200 Sft RCC water tank 4000 Sft. | 64% | 4.000 | 10.013 | 0.000 | 0.000 | 0.000 | 10.013 | 0.000 | 10.013 | 8.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|------------|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1907 | 194 | Providing and laying sewer Line including manhole Chambers in Police Lines at Rawalpindi. | Rawalpindi | Approved 21.3.2006 | | 4.386 | Laying of sewer line Manhole chambers Excavation work | 100% | 2.000 | 2.422 | 0.000 | 0.000 | 0.000 | 2.422 | 0.000 | 2.422 | 0.000 | 0.000 | 0.000 |
| 1908 | 195 | Construction of C.I.D. Complex at Lahore. | Lahore | Approved 30.03.2006 | | 122.740 | Main Building (60900 Sft), MT Work shop 1350Sft, Mcycle stand , Residences 18-19(6300Sft) Residences grade 15-17 13200. | 18% | 2.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 50.740 | 0.000 |
| 1909 | 196 | Construction of Regional Office, Special Branch at Sargodha. | Sargodha | Approved 21.03.2006 | | 25.784 | G.F 10250 Sft F.F 9750 Sft SF 9750 Sft Mumty 360 Sft | 39% | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 15.784 | 0.000 | 0.000 |
| 1910 | 197 | Construction of Regional Office, Special Branch at Sheikhpura. | Sheikhpura | Approved 21.03.2006 | | 31.080 | G.F 10250 Sft F.F 9750 Sft SF 9750 Sft Mumty 360 Sft | 35% | 1.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 20.080 | 0.000 | 0.000 |
| 1911 | 198 | Construction of Regional Office, Special Branch at Gujranwala. | Gujranwala | Approved 21.03.2006 | | 29.294 | G.F 10250 Sft F.F 9750 Sft SF 9750 Sft Mumty 360 Sft | 38% | 1.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 18.294 | 0.000 | 0.000 |
| 1912 | 199 | Construction of Regional Office, Special Branch at Bahawalpur. | Bahawalpur | Approved 21.03.2006 | | 31.596 | G.F 10250 Sft F.F 9750 Sft SF 9750 Sft Mumty 360 Sft | 35% | 1.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 20.596 | 0.000 | 0.000 |
| 1913 | 200 | Construction of Regional Office, Special Branch at D.G.Khan. | DG.Khan | Approved 21.03.2006 | | 32.302 | G.F 10609 Sft F.F 102208 Sft SF 9181 Sft Mumty 286 Sft | 34% | 1.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 21.302 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------------|----------|---|------------|-----------------------------|----------------|---------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1914 | 201 | Construction of Regional Office, Special Branch at Multan. | Multan | Approved 21.03.2006 | | 39.916 | G.F 10609 Sft F.F 10209 Sft SF 9181 Sft Mumty 286 Sft | 27% | 1.000 | 9.650 | 0.000 | 0.000 | 0.000 | 9.650 | 0.000 | 9.650 | 29.266 | 0.000 | 0.000 |
| 1915 | 202 | Construction of Regional Office, Special Branch at Qurban Lines Lahore. | Lahore | Approved 21.03.2006 | | 13.095 | G.F 3570 Sft F.F 3640 Sft SF 3280 Sft | 89% | 1.000 | 10.590 | 0.000 | 0.000 | 0.000 | 10.590 | 0.000 | 10.590 | 2.095 | 0.000 | 0.000 |
| 1916 | 203 | Construction of Police Station Laksian Sargodha. | Sargodha | Approved 9.628 11.8.2005 | | 9.628 | G.F 9728 Sft Mumty 168 Sft Dev: works | 100% | 5.500 | 6.128 | 0.000 | 0.000 | 0.000 | 6.128 | 0.000 | 6.128 | 0.000 | 0.000 | 0.000 |
| 1917 | 204 | Construction of Police Station Villa Kalar District Sialkot. | Sialkot | Approved 21.2.2006 | | 10.150 | G.F 9728 Sft Mumty 168 Sft Dev: works | 100% | 5.000 | 7.481 | 0.000 | 0.000 | 0.000 | 7.481 | 0.000 | 7.481 | 0.000 | 0.000 | 0.000 |
| Sub-Total <u>JAILS</u> | | | | | | | | | | 833.897 | 0.000 | 0.000 | 0.000 | 833.897 | 0.000 | 833.897 | 739.812 | 50.740 | 14.656 |
| 1918 | 205 | Construction of District Jail T.T. Singh (Non-Residential). | T.T. Singh | Approved 19-04-2001 | | 95.635 | Barracks, Death cells, Admin Block. Watch Towers Hospital, Factory Shed, Goodown & Perimeter wall etc. | 100% | 95.665 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 1919 | 206 | Construction of District Jail Hafizabad | Hafizabad | Approved 31-12-05 | | 503.184 | Barracks, Death cells, Admin Block. Watch Towers Hospital, Factory Shed, Goodown & Perimeter wall etc. | 20% | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 0.000 | 100.000 | 100.000 | 100.000 | 203.184 |
| 1920 | 207 | Construction of High Security Prisons in Southern Punjab (Sahiwal) | Sahiwal | Approved 31-12-05 | | 617.022 | High Security barracks/cells, hospital and control room etc | 19% | 0.000 | 116.000 | 0.000 | 0.000 | 0.000 | 116.000 | 0.000 | 116.000 | 100.000 | 100.000 | 301.022 |
| Sub-Total <u>S&GAD</u> | | | | | | | | | | 219.000 | 0.000 | 0.000 | 0.000 | 219.000 | 0.000 | 219.000 | 200.000 | 200.000 | 504.206 |
| 1921 | 208 | Improvement and addition of 3 rd & 4 th floor in P&D Complex, Lahore. | Lahore | Approved 19-12-05 | - | 127.58 | Construction of Two Addl. Floors (3rd & 4th) | 84% | 5.000 | 80.000 | 22.000 | 0.000 | 0.000 | 80.000 | 22.000 | 102.000 | 20.580 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------|----------|---|-----------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------------|--------------|--------------|----------------|---------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1922 | 209 | Construction of additional Block in the office of Provincial Ombudsman, Punjab, Lahore. | Lahore | Approved 28-12-5 | - | 9.353 | Construction of Addl. Block for Office accommodation | 100% | 5.000 | 4.353 | 0.000 | 0.000 | 0.000 | 4.353 | 0.000 | 4.353 | 0.000 | 0.000 | 0.000 |
| 1923 | 210 | Construction of Chief Minister's Secretariat at 8-Club Road, GOR-I, Lahore. | Lahore | Approved 18-08-05 | - | 415.97 | Construction of Building Block for Chief Minister's Secretariat | 100% | 385.265 | 31.000 | 0.000 | 0.000 | 0.000 | 31.000 | 0.000 | 31.000 | 0.000 | 0.000 | 0.000 |
| 1924 | 211 | Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore | Lahore | Approved 14-07-05 | - | 524.99 | Construction of Building Block for Office accommodation | 57% | 100.000 | 200.000 | 0.000 | 0.000 | 0.000 | 200.000 | 0.000 | 200.000 | 100.000 | 100.000 | 24.990 |
| 1925 | 212 | Construction of overhead reservoir in old P&D Block and re-boring of tube well (2 Nos.) in Civil Secretariat, Lahore. | Lahore | Approved 02-02-06 | - | 4.529 | Construction of water overhead reservoir and re-boring of tube well replacement of turbine machinery. | 100% | 2.406 | 2.123 | 0.000 | 0.000 | 0.000 | 2.123 | 0.000 | 2.123 | 0.000 | 0.000 | 0.000 |
| 1926 | 213 | Construction of Regional Office of Ombudsman, Punjab at Multan. | Multan | Approved 02-02-06 | - | 16.051 | Construction of building for Regional office. | 100% | 1.000 | 15.051 | 0.000 | 0.000 | 0.000 | 15.051 | 0.000 | 15.051 | 0.000 | 0.000 | 0.000 |
| 1927 | 214 | Cont. of Reception / Security room and Boundary wall (along side the zoo) at 90-Shahrah-e-Quaid-e-Azam Chief Minister's, Secretariat, Lahore. | Lahore | Approved 19-08-05 | - | 3.53 | Construction of Reception / Security Room and Boundary wall. | 100% | 3.530 | 0.159 | 0.000 | 0.000 | 0.000 | 0.159 | 0.000 | 0.159 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 332.686 | 22.000 | 0.000 | 0.000 | 332.686 | 22.000 | 354.686 | 120.580 | 100.000 | 24.990 |
| BOARD OF REVENUE | | | | | | | | | | | | | | | | | | | |
| 1928 | 215 | Area/External Development of District Complex, Hafizabad | Hafizabad | Approved 8.8.2006 | | 68.402 | Provision of Roads, Sewerage, Water Supply, Electrification | 100% | 48.271 | 20.357 | 0.000 | 0.000 | 0.000 | 20.357 | 0.000 | 20.357 | 0.000 | 0.000 | 0.000 |
| 1929 | 216 | Const. of D.C.O.'s Office at Mandi Bahuddin | M.B.Din | Approved 1.3.2006 | | 29.428 | Provision of office accommodation for DCO EDO,DO® and allied staff | 100% | 28.290 | 1.000 | 2.208 | 0.000 | 0.000 | 1.000 | 2.208 | 3.208 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------------------|----------|--|------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1930 | 217 | Area/External Development of District Complex, Narowal | Narowal | Approved 1.3.2006 | | 27.615 | Provision of Roads, Sewerage, Water Supply, Electrification | 100% | 13.426 | 14.189 | 0.000 | 0.000 | 0.000 | 14.189 | 0.000 | 14.189 | 0.000 | 0.000 | 0.000 |
| 1931 | 218 | Area/External Development of District Complex, Lodhran | Lodhran | Approved 20.10.02 | | 41.111 | Provision of Roads, Sewerage, Water Supply, Electrification | 100% | 34.131 | 7.000 | 0.000 | 0.000 | 0.000 | 7.000 | 0.000 | 7.000 | 0.000 | 0.000 | 0.000 |
| 1932 | 219 | Construction of Judicial Block, Lahore BOR at Farid Kot House, Lahore | Lahore | Approved 28.07.2006 | | 21.246 | Provision of court rooms for Members, library, Judicial Barracks and allied staff | 100% | 5.000 | 16.246 | 0.000 | 0.000 | 0.000 | 16.246 | 0.000 | 16.246 | 0.000 | 0.000 | 0.000 |
| Sub-Total C&W | | | | | | | | | | 58.792 | 2.208 | 0.000 | 0.000 | 58.792 | 2.208 | 61.000 | 0.000 | 0.000 | 0.000 |
| 1933 | 220 | Construction of Buildings for office of the Director Architect, Architecture Department, Multan. | Multan | Approved 4.8.05 | | 4.588 | Office Building | 100% | 2.917 | 1.671 | 0.000 | 0.000 | 0.000 | 1.671 | 0.000 | 1.671 | 0.000 | 0.000 | 0.000 |
| 1934 | 221 | Construction of office of Director Architecture at Peshawar Road Rawalpindi. | Rawalpindi | Approved 18.5.05 | | 4.200 | Office Building | 100% | 3.760 | 0.440 | 0.000 | 0.000 | 0.000 | 0.440 | 0.000 | 0.440 | 0.000 | 0.000 | 0.000 |
| 1935 | 222 | Construction of office accommodation for Superintending Engineers of C&W Deptt. in Punjab. | Punjab | Approved 22-07-05 | | 15.450 | Office Buildings | 100% | 4.766 | 12.111 | 0.000 | 0.000 | 0.000 | 12.111 | 0.000 | 12.111 | 0.000 | 0.000 | 0.000 |
| 1936 | 223 | Construction of office accommodation for Executive Engineers of C&W Deptt. in Punjab. | Punjab | Approved 22-07-05 | | 47.551 | Office Buildings | 58% | 8.352 | 19.353 | 0.000 | 0.000 | 0.000 | 19.353 | 0.000 | 19.353 | 18.846 | 1.000 | 0.000 |
| 1937 | 224 | Construction of office accommodation for Sub Divisional Officers of C&W Deptt. in Punjab. | Punjab | Approved 22-07-05 | | 32.139 | Office Buildings | 100% | 4.468 | 30.059 | 0.000 | 0.000 | 0.000 | 30.059 | 0.000 | 30.059 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | | |
|----------------------------|----------|---|----------|---------------------------------|----------------|---------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1938 | 225 | Addition / Alteration and Improvement of Highway Complex, 2-Lake Road, Lahore. | Lahore | Approved 22-07-05 | | 24.805 | Face lifting of existing building Constn; of garages, Provision of 0.5 cusec turbine Provision of Passenger life Provision of Generator | 100% | 14.000 | 14.366 | 0.000 | 0.000 | 0.000 | 14.366 | 0.000 | 14.366 | 0.000 | 0.000 | 0.000 | |
| Sub-Total | | | | | | | | | | 78.000 | 0.000 | 0.000 | 0.000 | 78.000 | 0.000 | 78.000 | 18.846 | 1.000 | 0.000 | |
| MPDD | | | | | | | | | | | | | | | | | | | | |
| 1939 | 226 | Construction of Hostel of 50 Rooms for MPDD(Block-II) | Lahore | Approved 22-07-05 | | 68.921 | I) Construction of 50 rooms for participants ii) Court for indoor games iii) T.V. lounge | 47% | 6.000 | 22.215 | 4.000 | 0.000 | 0.000 | 22.215 | 4.000 | 26.215 | 36.706 | 0.000 | 0.000 | |
| Sub-Total | | | | | | | | | | 22.215 | 4.000 | 0.000 | 0.000 | 22.215 | 4.000 | 26.215 | 36.706 | 0.000 | 0.000 | |
| PROVINCIAL ASSEMBLY | | | | | | | | | | | | | | | | | | | | |
| 1940 | 227 | Extension of Punjab Assembly building, Lahore. | Lahore | Approved 30-06-2005 | | 636.724 | Assembly (126766 Sft), Airconditioning, Approach Road, Landscaping | 33% | 60.000 | 150.000 | 0.000 | 0.000 | 0.000 | 150.000 | 0.000 | 150.000 | 50.000 | 150.000 | 226.724 | |
| 1941 | 228 | Addition/Alteration and Refurbishment of Pipals House, Lahore. | Lahore | Approved 08-03-2005 2-9-2005 | | 15.913 | Provision of tile flooring. Provision of Furniture and fixtures | 100% | 12.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 2.913 | 0.000 | 0.000 | |
| 1942 | 229 | Construction of Additional Assembly Building, Lahore | Lahore | Approved 30-06-2005 | | 800.100 | Assembly Building(199230 Sft), Passenger Lifts, Airconditioning | 33% | 120.000 | 147.000 | 0.000 | 0.000 | 0.000 | 147.000 | 0.000 | 147.000 | 50.000 | 150.000 | 333.100 | |
| Sub-Total | | | | | | | | | | 301.000 | 0.000 | 0.000 | 0.000 | 301.000 | 0.000 | 301.000 | 102.913 | 300.000 | 559.824 | |
| SOCIAL WELFARE | | | | | | | | | | | | | | | | | | | | |
| 1943 | 230 | Construction of Additional Block in the office of Director General Social Welfare Punjab, Lahore. | Lahore | Approved 8-09-2005 | | 6.317 | Office building(3900 Sft). Provision of Furniture and fixtures | 100% | 4.910 | 1.407 | 0.000 | 0.000 | 0.000 | 1.407 | 0.000 | 1.407 | 0.000 | 0.000 | 0.000 | |
| Sub-Total | | | | | | | | | | 1.407 | 0.000 | 0.000 | 0.000 | 1.407 | 0.000 | 1.407 | 0.000 | 0.000 | 0.000 | |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------------|----------|---|----------|------------------------|----------------|---------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| LG&RD. | | | | | | | | | | | | | | | | | | | |
| 1944 | 231 | Up gradation Local Govt. Training Institute, Lalamusa to the Level of an Academy. | Gujrat | Approved 28.6-2001 | | 29.278 | Construction of Academic Block, Hostel, Rest House, Residences and Roads | 74% | 20.659 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 7.613 | 0.000 | 0.006 |
| Sub-Total | | | | | | | | | | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 7.613 | 0.000 | 0.006 |
| GOVERNOR'S SECRETARIAT | | | | | | | | | | | | | | | | | | | |
| 1945 | 232 | Construction of VIP Hanger at Lahore Airport. | Lahore | Approved 07-2005 | | 157.767 | Hanger & Ancillary Buildings, HVAC system, Parking. Furniture and fixtures | 100% | 157.767 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| FOOD | | | | | | | | | | | | | | | | | | | |
| 1946 | 233 | Construction of DFC office Sialkot. | Sialkot | Approved 10/2/2006 | | 3.028 | Construction of Office Building and boundary wall. | 100% | 1.600 | 1.560 | 0.000 | 0.000 | 0.000 | 1.560 | 0.000 | 1.560 | 0.000 | 0.000 | 0.000 |
| 1947 | 234 | Construction of DFC office B/Nagar. | B/Nagar | Approved 10/2/2006 | | 2.824 | Construction of Office Building and boundary wall. | 100% | 1.000 | 2.446 | 0.000 | 0.000 | 0.000 | 2.446 | 0.000 | 2.446 | 0.000 | 0.000 | 0.000 |
| 1948 | 235 | Construction of DFC office G/Wala. | G/Wala | Approved 10/2/2006 | | 2.794 | Construction of Office Building and boundary wall. | 100% | 1.500 | 1.900 | 0.000 | 0.000 | 0.000 | 1.900 | 0.000 | 1.900 | 0.000 | 0.000 | 0.000 |
| 1949 | 236 | Construction of DFC office Sahiwal. | Sahiwal | Approved 10/2/2006 | | 2.944 | Construction of Office Building and boundary wall. | 100% | 2.000 | 2.880 | 0.000 | 0.000 | 0.000 | 2.880 | 0.000 | 2.880 | 0.000 | 0.000 | 0.000 |
| 1950 | 237 | Construction of DFC office Khanewal. | Khanewal | Approved 10/2/2006 | | 2.980 | Construction of Office Building and boundary wall. | 100% | 2.020 | 2.270 | 0.000 | 0.000 | 0.000 | 2.270 | 0.000 | 2.270 | 0.000 | 0.000 | 0.000 |
| 1951 | 238 | Construction of DFC office Bhakkar. | Bhakkar | Approved 1/3/2006 | | 2.739 | Construction of Office Building and boundary wall. | 100% | 1.000 | 1.739 | 0.000 | 0.000 | 0.000 | 1.739 | 0.000 | 1.739 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 12.795 | 0.000 | 0.000 | 0.000 | 12.795 | 0.000 | 12.795 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------------------------|----------|---|----------|-------------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------------|--------------|--------------|-----------------|---------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| LABOUR & HUMAN RESOURCE | | | | | | | | | | | | | | | | | | | |
| 1952 | 239 | Construction of Auditorium/Conference Hall & Residential Facilities at CIWC&E and IRI at Lahore | Lahore | Approved 24-11-05 31-12-05 | | 69.660 | Auditorium/conference hall, Residences for Grade 18-19(4 Nos) Residences for Grade 15-17(5 Nos) Residences for Grade 11-14(2 Nos) Residences for Grade 1-10(4 Nos) | 40% | 3.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 0.000 | 25.000 | 20.000 | 21.660 | 0.000 |
| 1953 | 240 | Construction of Labour Complex at Lahore. | Lahore | Approved 28-10-05 17-01-06 | | 18.453 | Construction of 2 Nos. Court Rooms, Office building for Controller(W&M) and other staff. | 70% | 3.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 5.453 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 35.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 35.000 | 25.453 | 21.660 | 0.000 |
| Total Offices On-going | | | | | | | | | | 1900.792 | 28.208 | 0.000 | 0.000 | 1900.792 | 28.208 | 1929.000 | 1251.923 | 673.400 | 1103.682 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------------------|----------|---|-----------|------------------------|----------------|---------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| <u>POLICE</u> | | | | | | | | | | | | | | | | | | | |
| 1954 | 241 | Construction of office of SDPO Kalar Kahar district Chakwal. | Chakwal | Un-Approved | | 12.000 | Construction of SDPO Office at Chakwal | 42% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 7.000 | 0.000 | 0.000 |
| 1955 | 242 | Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Hqrs. Farooqabad | Shekhpura | Un-Approved | | 20.000 | CPO Arms / Ammunition Tear reserve stock at Pc Farooqabad | 30% | 0.000 | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | 0.000 | 6.000 | 10.000 | 4.000 | 0.000 |
| 1956 | 243 | Construction of CPO's Godown and Store at Lahore. | Lahore | Un-Approved | | 5.000 | Construction of Godown and Store | 20% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 4.000 | 0.000 | 0.000 |
| 1957 | 244 | Construction of Provincial Investigation Complex at Lahore | Lahore | Un-Approved | | 50.000 | New Investigation Complex at Lahore. | 10% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 21.722 | 20.000 | 3.278 |
| 1958 | 245 | Block Allocation For Provision of Missing Facilities in Police Stations of Punjab | Punjab | Un-Approved | | 100.000 | Addition of missing buildings in police stations | 50% | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 20.000 | 25.000 | 5.000 |
| 1959 | 246 | Block Allocation For Construction of New Police Stations of Punjab | Punjab | Un-Approved | | 300.000 | Construction of buildings for police stations | 64% | 0.000 | 193.000 | 0.000 | 0.000 | 0.000 | 193.000 | 0.000 | 193.000 | 25.000 | 25.000 | 57.000 |
| 1960 | 247 | Provision of Additional Facilities in Highway Patrolling Posts Punjab | Punjab | Un-Approved | | 200.000 | Addition of Dining Room | 25% | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 50.000 | 25.000 | 50.000 | 75.000 |
| Sub-Total | | | | | | | | | | 310.000 | 0.000 | 0.000 | 0.000 | 310.000 | 0.000 | 310.000 | 112.722 | 124.000 | 140.278 |
| <u>JAILS</u> | | | | | | | | | | | | | | | | | | | |
| 1961 | 248 | Construction of District Jail Khanewal. | Khanewal | Un-Approved | | 503.184 | Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc. | 4% | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 150.000 | 283.184 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------|----------|---|------------|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1962 | 249 | Construction of District Jail, Rajanpur | Rajanpur | Un-Approved | | 480.419 | Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc. | 4% | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 150.000 | 260.419 |
| 1963 | 250 | Construction of District Jail Lodhran | Lodhran | Un-Approved | | 480.419 | Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc. | 4% | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 150.000 | 260.419 |
| 1964 | 251 | Construction of High Security Prisons in Northern Punjab (Mianwali) | Mianwali | Un-Approved | | 622.804 | High Security barracks/cells, hospital and control room etc | 3% | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 50.000 | 150.000 | 402.804 |
| Sub-Total | | | | | | | | | | 80.000 | 0.000 | 0.000 | 0.000 | 80.000 | 0.000 | 80.000 | 200.000 | 600.000 | 1206.826 |
| JUDICIARY | | | | | | | | | | | | | | | | | | | |
| 1965 | 252 | Construction of 3 Nos courts for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Khairpur Tamiwali, District Bahawalpur. | Bahawalpur | Approved 22/10/05 | - | 15.602 | 3 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) litigant shed (1552 Sft) public toilets (549 Sft) | 32% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.602 | 0.000 | 0.000 |
| 1966 | 253 | Construction of Courts, 1 No for AD&SJ and 3 Nos for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Hasilpur, District Bahawalpur. | Bahawalpur | Approved 22/10/05 | - | 17.065 | 1 court for AD&SJ (3150 Sft) 3 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) litigant shed (1552 Sft) public toilets (549 Sft) | 29% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.000 | 2.065 | 0.000 |
| 1967 | 254 | Construction of 6 Nos. new Civil Courts at Faisalabad. | Faisalabad | Un Approved | - | 15.740 | 6 courts for CJJ (1880 Sft each) | 54% | 0.000 | 8.500 | 0.000 | 0.000 | 0.000 | 8.500 | 0.000 | 8.500 | 7.240 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|------------|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1968 | 255 | Construction of Judicial Complex at Samundari, District Faisalabad. | Faisalabad | Un Approved | - | 30.000 | 2 courts for AD&SJJ (3700 Sft each) 5 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) etc. | 17% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 15.000 | 10.000 | 0.000 |
| 1969 | 256 | Construction of Judicial Complex at Tandlianwala, District Faisalabad. | Faisalabad | Un Approved | - | 20.000 | 1 court for AD&SJ (3700 Sft) 10 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) etc. | 20% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 10.000 | 6.000 | 0.000 |
| 1970 | 257 | Construction of Judicial Complex at Pindi Bhattian, District Hafizabad. | Hafizabad | Un Approved | - | 40.000 | 1 court for AD&SJ (3700 Sft) 4 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) etc. | 13% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.000 | 25.000 | 0.000 |
| 1971 | 258 | Acquisition of land for construction of Courts & Residences for Judicial Officers at Chiniot, District Jhang. | Jhang | Un Approved | - | 10.000 | Acquisition of private land | 85% | 0.000 | 8.533 | 0.000 | 0.000 | 0.000 | 8.533 | 0.000 | 8.533 | 1.467 | 0.000 | 0.000 |
| 1972 | 259 | Construction of Judicial Complex, at Chunian, District Kasur. | Kasur | Un Approved | - | 50.000 | 2 Nos. courts for AD&SJJ (3700 Sft each) 10 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) litigant shed (1552 Sft) public toilets (540 Sft) etc. | 10% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.000 | 35.000 | 0.000 |
| 1973 | 260 | Construction of record room and public toilets at Civil Court at Khanewal. | Khanewal | Approved 03.01.06. | - | 4.380 | record room | 100% | 0.000 | 4.380 | 0.000 | 0.000 | 0.000 | 4.380 | 0.000 | 4.380 | 0.000 | 0.000 | 0.000 |
| 1974 | 261 | Addition/Alteration to Lahore High Court Lahore (Extension of parking shed of cycle stand and installation of wooden racks in Treasury Office in Lahore High Court Lahore) | Lahore | Un Approved | - | 0.440 | Extension of parking shed and installation of wooden racks | 100% | 0.000 | 0.440 | 0.000 | 0.000 | 0.000 | 0.440 | 0.000 | 0.440 | 0.000 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|----------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1975 | 262 | Addition/Alteration to Lahore High Court, Lahore (Provision of wooden book shelves in Judges Library and Provision of wooden cabin in room No.9) | Lahore | Approved 26.10.05 | - | 0.370 | Provision of wooden book shelves and wooden cabin | 100% | 0.000 | 0.370 | 0.000 | 0.000 | 0.000 | 0.370 | 0.000 | 0.370 | 0.000 | 0.000 | 0.000 |
| 1976 | 263 | Reboring and repair of vertical turbine one cusic with tube well chamber near servant quarter, Lahore High Court, Lahore. | Lahore | Un Approved | - | 2.000 | Installation of new tube well | 100% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 1977 | 264 | Construction of Judicial Complex at Piplan, District Mianwali. | Mianwali | Un Approved | - | 20.000 | 1 court for AD&SJ (3700 Sft) 2 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) etc. | 25% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.000 | 5.000 | 0.000 |
| 1978 | 265 | Construction of Judicial Complex at Khanpur, District R.Y.Khan. | R.Y.Khan | Approved 23.2.06 | - | 40.018 | 2 nos. courts for AD&SJJ (3700 Sft each) 5 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) litigant shed (1552 Sft) public toilets (540 Sft) etc. | 25% | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 10.000 | 20.800 | 0.000 |
| 1979 | 266 | Construction of Judicial Complex at Sadiqabad, District R.Y. Khan. | R.Y.Khan | Un-Approved | - | 20.000 | 2 courts for AD&SJJ (3700 Sft each) 5 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) etc. | 25% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 10.000 | 6.000 | 0.000 |
| 1980 | 267 | Construction of 4 Nos. Courts at Lahore High Court Multan Bench Multan. | Multan | Approved | - | 27.679 | 4 No. Courts for Hon' able Judges | 61% | 0.000 | 16.798 | 0.000 | 0.000 | 0.000 | 16.798 | 0.000 | 16.798 | 10.881 | 0.000 | 0.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | | |
|------------------|----------|--|------------|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|--------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 1981 | 268 | Construction of Judicial Complex at Murree, District Rawalpindi. | Rawalpindi | Un-Approved | - | 20.000 | 1 court for AD&SJ (3700 st) 2 courts for CJJ (1880 Sft each) litigant shed (1552 Sft) bakhashi khana (2820 Sft) public toilets (540 Sft) etc. | 20% | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 10.000 | 6.000 | 0.000 | |
| 1982 | 269 | Construction of Judicial Complex at Taxila, District Rawalpindi. | Rawalpindi | Un-Approved | - | 24.000 | 2 courts for AD&SJJ (3700 Sft each) 4 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) etc. | 21% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 9.000 | 10.000 | 0.000 | |
| 1983 | 270 | Construction of Judicial Complex at Kahuta, District Rawalpindi. | Rawalpindi | Un-Approved | - | 24.000 | 1 court for AD&SJ (3700 Sft) 4 court for CJJ (1650 Sft each) bakhashi khana (2820 Sft) litigant shed (1552 Sft) public toilets (540 Sft) | 21% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 9.000 | 10.000 | 0.000 | |
| 1984 | 271 | Construction of Judicial Complex at Daska, District Sialkot. | Sialkot | Un-Approved | - | 30.000 | 2 courts for AD&SJJ (3700 Sft each) 5 courts for CJJ (1880 Sft each) bakhashi khana (2820 Sft) etc. | 15% | 0.000 | 4.585 | 0.000 | 0.000 | 0.000 | 4.585 | 0.000 | 4.585 | 15.000 | 11.000 | 0.000 | |
| 1985 | 272 | Construction of 1 No court for Civil Judge at Kamalia, District T.T. Singh. | T.T.Singh | Un-Approved | - | 2.500 | 1 court for CJJ (1650 Sft each) | 40% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 1.500 | 0.000 | 0.000 | |
| 1986 | 273 | construction of litigant shed, public toilets and boundary wall at Judicial Complex, Vehari. | Vehari | Approved 8.8.05 | - | 3.394 | litigant shed (1552 Sft) public toilet (549 Sft) etc. | 100% | 0.000 | 3.394 | 0.000 | 0.000 | 0.000 | 3.394 | 0.000 | 3.394 | 0.000 | 0.000 | 0.000 | |
| Sub-Total | | | | | | | | | | 113.000 | 0.000 | 0.000 | 0.000 | 113.000 | 0.000 | 113.000 | 159.690 | 146.865 | 0.000 | |
| S&GAD | | | | | | | | | | | | | | | | | | | | |
| 1987 | 274 | Master Planning and Construction of Civil Secretariat at existing sites Lahore. | Lahore | Un-Approved | - | 100.000 | Construction Of Offices in Civil Secretariat | 1% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 10.000 | 24.264 | 64.736 | |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------|----------|--|-----------|------------------------|----------------|--------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|--------------|--------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1995 | 282 | Improvement, Addition/Alteration in the C&W Secretariat and Attached Offices at Lahore | Lahore | Un-Approved | | 4.000 | Renovation of C&W secretariat | 25% | | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 3.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 3.000 | 0.000 | 0.000 |
| FINANCE | | | | | | | | | | | | | | | | | | | |
| 1996 | 283 | Updation and Computerization of Market Rate System. | Lahore | Un-Approved | | 1.000 | Procurement of Equipment | 100% | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 1997 | 284 | Construction of District Accounts Office Hafizabad | Hafizabad | Un-Approved | | 25.471 | Office block(7530 Sft), Cycle Stand | 4% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 4.000 | 4.471 | 16.000 |
| 1998 | 285 | Construction of District Accounts Office Narowal | Narowal | Un-Approved | | 7.727 | Office block(7530 Sft), Double / Single Lockup | 13% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 3.000 | 4.000 | 0.000 |
| 1999 | 286 | Construction of District Accounts Office Mandi Bahauddin | M. B. Din | Un-Approved | | 12.000 | Office block(7530 Sft), Double / Single Lockup | 8% | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 3.000 | 4.000 | 4.000 |
| Sub-Total | | | | | | | | | | 3.000 | 1.000 | 0.000 | 0.000 | 3.000 | 1.000 | 4.000 | 10.000 | 12.471 | 20.000 |

PUBLIC BUILDINGS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--|----------|--|----------|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------------|--------------|--------------|-----------------|---------------|------------------------|------------------------|--------------------------------|--------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| PROVINCIAL ASSEMBLY | | | | | | | | | | | | | | | | | | | |
| 2000 | 287 | Construction of new MPA's Hostel (Phase-II), Lahore. | Lahore | Un-Approved | | 604.050 | Construction of 96 Nos. apartments having covered area of 1654 Sft each. Approach Road,CCTV,Landscaping | 1% | 0.000 | 5.499 | 0.000 | 0.000 | 0.000 | 5.499 | 0.000 | 5.499 | 22.000 | 99.000 | 477.551 |
| 2001 | 288 | Providing/Installation of Water Purification Plant in Punjab Assembly Lahore | Lahore | Approved 17-12-2005 | | 0.665 | Water Purification Plant and ultra PVC pipes | 100% | 0.000 | 0.665 | 0.000 | 0.000 | 0.000 | 0.665 | 0.000 | 0.665 | 0.000 | 0.000 | 0.000 |
| 2002 | 289 | Providing/Installation of Water Purification Plant in MPA's Hostel Lahore | Lahore | Approved 17-12-2005 | | 0.665 | Water Purification Plant and ultra PVC pipes | 100% | 0.000 | 0.665 | 0.000 | 0.000 | 0.000 | 0.665 | 0.000 | 0.665 | 0.000 | 0.000 | 0.000 |
| 2003 | 290 | Providing/Installation of Water Purification Plant in Pipals House Lahore | Lahore | Approved 2-1-2006 | | 1.047 | Water Purification Plant and ultra PVC pipes | 100% | 0.000 | 1.047 | 0.000 | 0.000 | 0.000 | 1.047 | 0.000 | 1.047 | 0.000 | 0.000 | 0.000 |
| 2004 | 291 | Addition/Alteration and Improvement of Provincial Assembly Lahore | Lahore | Un-Approved | | 0.581 | Renovation of Assembly Chamber/Hall | 100% | 0.000 | 0.581 | 0.000 | 0.000 | 0.000 | 0.581 | 0.000 | 0.581 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 8.457 | 0.000 | 0.000 | 0.000 | 8.457 | 0.000 | 8.457 | 22.000 | 99.000 | 477.551 |
| INDUSTRIES | | | | | | | | | | | | | | | | | | | |
| 2005 | 292 | Construction of Office of Director General of Mines & Minerals Punjab. | Lahore | Un-Approved | | 45.000 | Construction of Building for provision adequate Official accommodation | 10% | | 4.511 | 0.000 | 0.000 | 0.000 | 4.511 | 0.000 | 4.511 | 20.489 | 20.000 | 0.000 |
| Sub-Total | | | | | | | | | | 4.511 | 0.000 | 0.000 | 0.000 | 4.511 | 0.000 | 4.511 | 20.489 | 20.000 | 0.000 |
| TRANSPORT | | | | | | | | | | | | | | | | | | | |
| 2006 | 293 | Improvement/ Renovation of Transport House Ejerton Road Lahore | Lahore | Approved 8-4-2006 | | 1.586 | Renovation of Transport department | 100% | | 1.586 | 0.000 | 0.000 | 0.000 | 1.586 | 0.000 | 1.586 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 1.586 | 0.000 | 0.000 | 0.000 | 1.586 | 0.000 | 1.586 | 0.000 | 0.000 | 0.000 |
| Total Offices New | | | | | | | | | | 546.500 | 24.500 | 0.000 | 0.000 | 546.500 | 24.500 | 571.000 | 548.077 | 1026.600 | 1923.391 |
| Total Offices (On-going+New) | | | | | | | | | | 2447.292 | 52.708 | 0.000 | 0.000 | 2447.292 | 52.708 | 2500.000 | 1800.000 | 1700.000 | 3027.073 |
| Total Public Buildings(Housing+Offices) | | | | | | | | | | 3147.292 | 52.708 | 0.000 | 0.000 | 3147.292 | 52.708 | 3200.000 | 2440.680 | 2390.000 | 3122.073 |

C-PRODUCTION SECTORS

AGRICULTURE**Vision:**

Sustainable increase in production and productivity of crops to not only meet the food and fibre needs of an increasing population but also help alleviate poverty and to strengthen agricultural marketing, research and extension to prepare for challenges posed and opportunities offered by the WTO regime.

Policy

- Enhance crop productivity through use of improved agronomical practices and high yielding and hybrid varieties.
- Strengthen agriculture research and extension services to adequately respond to the challenges and opportunities offered by WTO regime.
- Shift from traditional to high-value crops, fruits, vegetables and flowers and encourage their export.
- Encourage private sector in processing, grading, packaging and cold storage facilities by extending liberal credits and allied infrastructure.
- Promote conjunctive and efficient use of water resources (canal, groundwater and rainfall).
- Minimize environmental and health hazards in pesticide use.
- Improve agriculture markets through improved marketing intelligence and capacity building of stakeholders.

Strategic Interventions

- Agricultural research is being revamped and reorganised to effectively respond to the market requirements and develop varieties that not only offer higher yields but also respond well to the local conditions. Major investment in research and technology development, along with capacity building of farmers, is planned to enable farmers to use modern implements in agriculture.
- Agriculture Extension services are being revamped through Farmers Field Schools and Training of Facilitators.
- To overcome the research related problems, a research project “Restructuring Agricultural Research System” under ASPL-II which besides up gradation of existing research basis also envisages corporate mode entities for four crops viz. Sugarcane, Cotton and Mango and Citrus to make the research system more responsive to the felt needs.
- Crop productivity will be enhanced through development of high yielding varieties, use of improved and hybrid seed, balanced use of fertilizers and micro nutrients, integrated pest management, and judicious application of other plant protection measures.
- The production of high value crop i.e., fruits, vegetables and flowers will be increased and their export will be promoted by improving their quality. The private sector will be encouraged to establish processing, grading, packaging and cold storage facilities through provision of liberal credit and other facilities to promote export. Fruits and Vegetable Development project and Federal Project for Agri-Business Development have been already launched.
- PAMCO has been set up to encourage the private sector’s investment in agriculture marketing.

- Emphasis will be given to conjunctive water use and management (rainfall, canal and ground water) in order to have sustainable productivity of land and water and maintain healthy salt balance in soil.
- To overcome the water shortage; the following programmes/projects have been introduced:-
 - National Programme for Water Course Improvement-28,000 W.C. to be improved in addition to 2000 micro irrigation schemes in Barani Areas.
 - Distribution of 1500 laser units on subsidised rates.
- To manage environmental hazards of excessive pesticide use, a Community IPM (Integrated Pest Management) project in wheat and cotton is underway based on cultural, biological and chemical control of pests to ensure minimum pesticide residues.
- To meet WTO Challenges existing Soil and Water, Pesticides and Soil Chemistry Laboratories have been upgraded to enable them for ISO Certification. Further, Pesticides Residual Laboratory is also being established under ASPL-II.
- To minimise reliance on imported seed of fodder crops, a project for increasing production of fodder seed of promising varieties has been launched.

OUT COME BASED TARGETS

| Activities | MTBF Period Targets | 2006-07 Targets |
|--|---------------------|-----------------|
| WATER | | |
| Improvement of water courses (No.) | 15,000 | 5,000 |
| Provision of laser land levelling sets (No.) | 1,000 | 500 |
| MECHANIZATION | | |
| Procurement of bulldozer (No.) | 200 | 90 |
| RESEARCH | | |
| Distribution of Biological Control Cards (No.) | 39,000 | 39,000 |
| Provision of Bio-Fertilizer Bags (No.) | 2,500 | 2,500 |
| Analysis of samples for water quality assessment (No.) | 300,000 | 300,000 |
| Training in plants protection (No.) | 375 | 375 |
| Analysis of Pesticide Samples (No.) | 4,500 | 1,500 |
| EXTENSION | | |
| Training of Farmers in Fruit and Vegetables production (No.) | 45,000 | 13,155 |
| Fodder seed production enhancement (M. Ton) | 25,293 | 12,500 |
| Increase in area under cotton (Acres) | 132,000 | 132,000 |
| PEST WARNING | | |
| Pest Scouting of Hot Spots | 166,500 | 33,000 |

MTDF 2006-09
SUMMARY AGRICULTURE
DEVELOPMENT PROGRAMME 2006-07

(RS. In million)

| G.S. No. | Name of Sub-sector | ON-GOING PROGRAMME | | | | NEW PROGRAMME | | | | TOTAL | | | |
|----------|--------------------------------------|--------------------|----------------|----------|----------------|----------------|---------------|----------|----------------|----------------|----------------|----------|-----------------|
| | | Capital | Revenue | F/Aid | Total | Capital | Revenue | F/Aid | Total | Capital | Revenue | F/Aid | Total |
| 1 | Agriculture Extension | 42.705 | 230.063 | - | 272.768 | 10.000 | 3.500 | - | 13.500 | 52.705 | 233.563 | - | 286.268 |
| 2 | Agriculture Research | 165.335 | 73.526 | - | 238.861 | 29.875 | 19.174 | - | 49.049 | 195.210 | 92.700 | - | 287.910 |
| 3 | Water Management | - | 167.310 | - | 167.310 | - | 22.940 | - | 22.940 | - | 190.250 | - | 190.250 |
| 4 | Floriculture | 13.292 | 3.979 | - | 17.271 | - | 9.870 | - | 9.870 | 13.292 | 13.849 | - | 27.141 |
| 5 | Pest Warning | 16.700 | 29.563 | - | 46.263 | - | - | - | - | 16.700 | 29.563 | - | 46.263 |
| 6 | Agriculture Marketing | 0.299 | 14.701 | - | 15.000 | - | - | - | - | 0.299 | 14.701 | - | 15.000 |
| 7 | Agriculture Information | 4.590 | 0.110 | - | 4.700 | - | - | - | - | 4.590 | 0.110 | - | 4.700 |
| 8 | University of Agriculture Faisalabad | - | 13.120 | - | 13.120 | - | - | - | - | - | 13.120 | - | 13.120 |
| 9 | Agriculture Mechanization | - | - | - | - | 229.348 | 0.000 | - | 229.348 | 229.348 | 0.000 | - | 229.348 |
| | TOTAL | 242.921 | 532.372 | - | 775.293 | 269.223 | 55.484 | - | 324.707 | 512.144 | 587.856 | - | 1100.000 |
| | No. of Schemes | | | | 26 | | | | 12 | | | | 38 |

MTDF 2007-08

| G.S. No. | Name of Sub-sector | ON-GOING PROGRAMME | | | | NEW PROGRAMME | | | | TOTAL | | | |
|----------|--------------------------------------|--------------------|----------------|----------|-----------------|----------------|----------------|----------|-----------------|-----------------|-----------------|----------|-----------------|
| | | Capital | Revenue | F/Aid | Total | Capital | Revenue | F/Aid | Total | Capital | Revenue | F/Aid | Total |
| 1 | Agriculture Extension | 30.000 | 154.500 | - | 184.500 | 56.250 | 283.932 | - | 340.182 | 86.250 | 438.432 | - | 524.682 |
| 2 | Agriculture Research | 40.000 | 101.822 | - | 141.822 | 168.560 | 76.980 | - | 245.540 | 208.560 | 178.802 | - | 387.362 |
| 3 | Water Management | - | 198.600 | - | 198.600 | 15.690 | 250.450 | - | 266.140 | 15.69 | 449.050 | - | 464.740 |
| 4 | Floriculture | 3.585 | 12.027 | - | 15.612 | 15.750 | 3.200 | - | 18.950 | 19.335 | 15.227 | - | 34.562 |
| 5 | Pest Warning | 12.620 | 23.123 | - | 35.743 | 36.650 | 11.120 | - | 47.770 | 49.270 | 34.243 | - | 83.513 |
| 6 | Agriculture Marketing | 0.101 | 31.899 | - | 32.000 | 40.850 | 22.500 | - | 63.350 | 40.951 | 54.399 | - | 95.350 |
| 7 | Agriculture Information | 0.000 | 0.000 | - | 0.000 | 1.250 | 6.700 | - | 7.950 | 1.250 | 6.700 | - | 7.950 |
| 8 | University of Agriculture Faisalabad | - | 18.400 | - | 18.400 | - | - | - | - | - | 18.400 | - | 18.400 |
| 9 | Agriculture Mechanization | 832.58 | - | - | 832.576 | 371.000 | 29.865 | - | 400.865 | 1203.576 | 29.865 | - | 1233.441 |
| 10 | Crop Reporting Services | - | - | - | - | 26.650 | 5.600 | - | 32.250 | 26.650 | 5.600 | - | 32.250 |
| | TOTAL | 918.882 | 540.371 | - | 1459.253 | 732.650 | 690.347 | - | 1422.997 | 1624.882 | 1225.118 | - | 2850.000 |

MTDF 2008-09

| G.S. No. | Name of Sub-sector | ON-GOING PROGRAMME | | | | NEW PROGRAMME | | | | TOTAL | | | |
|----------|---------------------------|--------------------|-----------------|----------|-----------------|-----------------|-----------------|----------|-----------------|-----------------|-----------------|----------|-----------------|
| | | Capital | Revenue | F/Aid | Total | Capital | Revenue | F/Aid | Total | Capital | Revenue | F/Aid | Total |
| 1 | Agriculture Extension | 48.060 | 452.020 | - | 500.080 | 5.800 | 10.950 | - | 16.750 | 53.860 | 462.970 | - | 516.830 |
| 2 | Agriculture Research | 170.050 | 146.258 | - | 316.308 | 350.000 | 240.850 | - | 590.850 | 520.050 | 387.108 | - | 907.158 |
| 3 | Water Management | 3.65 | 652.050 | - | 655.700 | 52.560 | 359.125 | - | 411.685 | 56.21 | 1011.175 | - | 1067.385 |
| 4 | Floriculture | 3.520 | 3.200 | - | 6.720 | 8.700 | 5.900 | - | 14.600 | 12.220 | 9.100 | - | 21.320 |
| 5 | Pest Warning | 15.800 | 13.350 | - | 29.150 | 32.250 | 475.015 | - | 507.265 | 48.050 | 488.365 | - | 536.415 |
| 6 | Agriculture Marketing | 5.360 | 25.220 | - | 30.580 | 26.360 | 303.250 | - | 329.610 | 31.720 | 328.470 | - | 360.190 |
| 7 | Agriculture Information | 1.360 | 6.480 | - | 7.840 | 5.960 | 10.500 | - | 16.460 | 7.320 | 16.980 | - | 24.300 |
| 8 | Crop Reporting Services | 3.960 | 7.250 | - | 11.210 | 0.000 | 0.000 | - | - | 3.960 | 7.250 | - | 11.210 |
| 9 | Agriculture Mechanization | 65.052 | 35.580 | - | 100.632 | 542.000 | 12.560 | - | 554.560 | 607.052 | 48.140 | - | 655.192 |
| | TOTAL | 316.812 | 1341.408 | - | 1658.220 | 1023.630 | 1418.150 | - | 2441.780 | 1340.442 | 2759.558 | - | 4100.000 |
| | GRAND TOTAL | 1478.615 | 2414.151 | - | 3892.766 | 2025.503 | 2163.981 | - | 4189.484 | 3477.468 | 4572.532 | - | 8050.000 |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|------------------------------|----------|---|---|--------------------------|----------------|---------|--|--|-------------------|-----------------------|----------------|-------------|----------|---------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| AGRICULTURE EXTENSION | | | | | | | | | | | | | | | | | | | |
| 2007 | 1 | Establishment of Biological Control Labs for Rearing of Trichogramma & Chrysopera | Vehari Sahiwal Pakpattan Okara T.T.Singh F/abad | Approved 17-07-2004 | - | 42.665 | Est. of three new labs. Upgradation of 3 existing labs. | 42000 cards of <i>Chrysoperla</i> & 75000 cards of <i>Trichogarma</i> | 27.672 | 7.800 | 5.334 | - | - | 7.800 | 5.334 | 13.134 | - | - | - |
| 2008 | 2 | Fruit and Vegetable Development Project in Punjab | R.Y.Khan Multan, T.T.Singh, Sargodha G/wala, Lahore, S/pura Kasur, Okara, R/pindi | Approved 25-07-2005 | - | 643.710 | Training. machinery, equipment & Vehicles, Inst: of tunnels Fruit fly Mgt. | Training of 21925 farmers Minimizing pesticide use by 20-25% on fruit & Veg. | 91.848 | - | 204.464 | - | - | - | 204.464 | 204.464 | 162.496 | 151.266 | 33.636 |
| 2009 | 3 | Revival of Cotton in Old growing Cotton Area Phase-II+C14 | Okara F/abad | Approved 30-06-2005 | - | 130.554 | Prov: of machinery to farmers on cost sharing basis Dissemination prod. Tech. Pheromone trap network | Overall increase area under cotton by 132000 acres | 52.295 | 34.905 | 20.265 | - | - | 34.905 | 20.265 | 55.170 | 17.208 | - | - |
| Sub Total | | | | | | | | | | 42.705 | 230.063 | - | - | 42.705 | 230.063 | 272.768 | 179.704 | 151.266 | 33.636 |
| AGRICULTURE RESEARCH | | | | | | | | | | | | | | | | | | | |
| 2010 | 4 | Improvement in Wheat and Cotton Yield through Bio-fertilizer (03-04 To 06-07) | Faisalabad | Approved 20.9.03 | - | 17.967 | Operational 5.117 Mach/Equi. 12.850 | Provision of 5000 microdial inoculum/culture bags to farmers. | 14.586 | - | 1.476 | - | - | 0.000 | 1.476 | 1.476 | - | - | - |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|------------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2011 | 5 | Upgradation of Sohawa & Strengthening of Fateh Jang Research Station and Soil & Water Conservation Research Institute, Chakwal (04-05 To 08-09) | Chakwal | Approved 15.9.04 | - | 18.772 | Operational 14.942 Mach/Equi. 3.830 | Research studies on 240 sites and Nutritional survey at 200 locations. Screening of 10 fruits species and 20- 30 grass species | 4.269 | 2.500 | 3.136 | - | - | 2.500 | 3.136 | 5.636 | 3.429 | 3.519 | 1.919 |
| 2012 | 6 | Establishment of the Laboratory for Monitoring and Evaluating Insecticides Resistance in Insect Pests of Economic Importance (04-05 To 06-07) | Faisalabad | Approved 18.9.04 | - | 16.147 | Operational 6.388 Mach/Equi. 5.800 Construction 3.959 | Collection of army bollworm 10500, white-fly 90720. Probit analysis and resistance factor of 252 army bollworm and 126 white-fly. | 11.780 | 0.150 | 2.455 | - | - | 0.150 | 2.455 | 2.605 | - | - | - |
| 2013 | 7 | Acquisition, screening and Utilization of Germplasm of Pearl Millet for the Development of Dual Purpose Cultivars (04-05 To 06-07) | Rawalpindi | Approved 4.9.04 | - | 5.620 | Operational 3.142 Mach/Equi. 2.478 | Maintain 500 lines of Germplasm , Testing of 20 selected line at 860 locations. | 3.919 | - | 1.067 | - | - | 0.000 | 1.067 | 1.067 | - | - | - |
| 2014 | 8 | Studies on the Dynamics of <i>Helicoverpa Armigera</i> on Cotton Crop (04-05 To 06-07) | Faisalabad | Approved 11.8.04 | - | 16.772 | Operational 8.706 Mach/Equi. 8.066 | 137 research studies | 10.946 | 1.625 | 3.123 | - | - | 1.625 | 3.123 | 4.748 | - | - | - |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|---|------------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2015 | 9 | Development of Hybrids in Vegetable Crops (04-05 To 08-09) | Faisalabad | Approved 27.7.04 | - | 8.079 | Operational 3.485 Mach/Equi. 3.300 Construction 1.294 | Collection of 88 new lines Selfing of 495 lines in tomato, cucumber and chillies. Production of Seed of 105 lines hybrids of tomato . | 5.375 | - | 0.695 | - | - | - | 0.695 | 0.695 | 0.740 | 0.855 | 0.414 |
| 2016 | 10 | Ground Water Quality Assessment in Punjab (04-05 To 06-07) | Lahore | Approved 30.9.04 | - | 19.520 | Operational 7.000 Mach/Equi. 12.520 | Analysis of 500000 water samples. | 14.307 | 1.300 | 2.600 | - | - | 1.300 | 2.600 | 3.900 | - | - | - |
| 2017 | 11 | Survey and Integrated Management of Plant Parasitic Nematodes in Fruits and Vegetables.(04-05 To 06-07) | Faisalabad | Approved 11.8.04 | - | 1.895 | Operational 1.180 Mach/Equi. 0.715 | Collection of 900 disease sample and 16 trials on management of nematodes. | 1.199 | - | 0.400 | - | - | - | 0.400 | 0.400 | - | - | - |
| 2018 | 12 | Upgradation of Hybrid Cotton (04-05 To 07-08) | Faisalabad | Approved 22.12.04 | - | 17.132 | Operational 9.920 Mach/Equi. 2.130 Construction 5.082 | Hybrid seed production of 5 best combinations and Collection of 100 local and exotic genotypes. Development of 1000 crosses | 10.521 | 1.840 | 2.360 | - | - | 1.840 | 2.360 | 4.200 | 2.411 | - | - |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|------------|--------------------------|----------------|---------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2019 | 13 | Upgrading of Training Facilities at Plant Protection Institute Faisalabad.(04-05 To 06-07) | Faisalabad | Approved 4.9.04 | - | 7.704 | Operational 2.080 Mach/Equi. 5.624 | Training to 1125 persons. | 5.972 | - | 0.710 | - | - | 0.000 | 0.710 | 0.710 | - | - | - |
| 2020 | 14 | Control of CLCV.(04-05 To 06-07) | Faisalabad | Approved 30.9.04 | - | 37.590 | Operational 3.965 Mach/Equi. 23.995 Construction 9.630 | Screening of 100 F1 to F6 entries and 500 Germplasm entries Evaluation of 600 lines as well as new crosses | 26.944 | 5.930 | 0.760 | - | - | 5.930 | 0.760 | 6.690 | - | - | - |
| 2021 | 15 | Establishment of Pesticides Residue Laboratory at Kala Shah Kaku.(04-05 To 07-08) | Sheikhpura | Approved 26.10.04 | - | 124.296 | Operational 20.968 Mach/Equi. 61.370 Construction 41.958 | 118 research experiments. 6 foreign trainings on pesticides residue analysis and techniques. | 62.884 | 32.658 | 7.149 | - | - | 32.658 | 7.149 | 39.807 | 6.868 | - | - |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|---------------------------------|--------------------------|----------------|---------|--|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2022 | 16 | Up-scaling of Biotechnology Research Institute, AARI, Faisalabad (05-06 to 09-10) | Faisalabad | Approved 25.10.05 | - | 198.590 | Operational 116.940 Mach/Equi. 75.150 Construction 6.500 | Develop 15 somatic hybrid & 1000 somaclones. Characterize 300 genotype Develop . 2000 wheat doubles hybrids 25000 micro-propagated plants in sugarcane and banana | 13.467 | 40.000 | 35.529 | - | - | 40.000 | 35.529 | 75.529 | 60.625 | 23.374 | 25.595 |
| 2023 | 17 | Strengthening of Crop Management and a Physiological Research at Agronomic Research Institute, Faisalabad (05-06 To 07-08) | Faisalabad Sheikhpur | Approved 14.10.05 | - | 65.839 | Operational 9.980 Mach/Equi. 32.950 Construction 22.909 | 126 research trials | 16.739 | 38.124 | 3.285 | - | - | 38.124 | 3.285 | 41.409 | 3.475 | - | - |
| 2024 | 18 | Establishment of Pesticides Laboratory at Bahawalpur and Strengthening of Three Existing Pesticide Laboratories (05-06 To 08-09) | Faisalabad Multan B'Pur Sh'Pura | Approved 25.1.06 | - | 96.190 | Operational Mach/Equi. Construction | Analysis of 4500 pesticide samples . | 31.325 | 39.108 | 6.889 | - | - | 39.108 | 6.889 | 45.997 | 6.174 | 7.240 | 5.454 |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|-------------------------|----------|---|------------------------|--------------------------|----------------|---------|-------------------------------------|---|-------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2025 | 19 | Seed Production of Approved Fodder Crop Varieties at Farmer's Fields for Import Substitution (05-06 To 07-08) | Sargodha | Approved 26.10.05 | - | 10.028 | Operational 5.538 Mach/Equi. 4.490 | Production of 25293 tones of fodder seed. Demonstration of 1800 plots. | 4.250 | 2.100 | 1.892 | - | - | 2.100 | 1.892 | 3.992 | 1.786 | - | - |
| SUB TOTAL | | | | | | | | | | 165.335 | 73.526 | - | - | 165.335 | 73.526 | 238.861 | 85.508 | 34.988 | 33.382 |
| WATER MANAGEMENT | | | | | | | | | | | | | | | | | | | |
| 2026 | 20 | National Program for Improvement of Watercourses (Supervisory Consultancy-Punjab component) | All District of Punjab | Approved | - | 315.000 | Consultancy | Supervision of 28000 watercourses and 2000 Barani Lift Irrigation schemes | 126.210 | - | 78.750 | - | - | - | 78.750 | 78.750 | 110.040 | - | - |
| 2027 | 21 | Strengthening of Laser Land Leveling services in the Punjab. | All District of Punjab | Approved 9.3.2005 | - | 267.280 | Provision of laser unit | Provision of 1500 laser units | 90.160 | - | 88.560 | - | - | - | 88.560 | 88.560 | 88.560 | - | - |
| SUB TOTAL | | | | | | | | | | - | 167.310 | 0.000 | 0.000 | 0.000 | 167.310 | 167.310 | 198.600 | - | - |
| FLORICULTURE | | | | | | | | | | | | | | | | | | | |
| 2028 | 22 | Cut Flower Production & Technology Dissemination in Collaboration with Adaptive Research Farms | Rawalpindi | Approved 20.7.2005 | - | 34.326 | Operational Mach/Equi. Construction | Cut Flower Research & Production Technology Dissemination | 13.740 | 13.292 | 3.979 | - | - | 13.292 | 3.979 | 17.271 | 3.315 | - | - |
| SUB TOTAL | | | | | | | | | | 13.292 | 3.979 | - | - | 13.292 | 3.979 | 17.271 | 3.315 | - | - |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|---|----------|--------------------------|----------------|--------|--|---|-------------------|-----------------------|----------------|-------------|----------|----------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|----------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| PEST WARNING | | | | | | | | | | | | | | | | | | | | |
| 2029 | 23 | Strengthening of Pest Warning and Quality Control of Pesticides System in Punjab. | Punjab | Approved 23.9.2005 | - | 93.229 | Revenue 71.013 (Rs million) Capital 22.211(Rs. Million) | Pest scouting 333000 spots checking of 31850 samples, research studies 3790 spots training 241500 | 11.223 | 16.700 | 29.563 | - | - | 16.700 | 29.563 | 46.263 | 33.684 | - | - | |
| | | | | | | | | | | 16.700 | 29.563 | - | - | 16.700 | 29.563 | 46.263 | 33.684 | - | - | |
| SUB TOTAL | | | | | | | | | | | | | | | | | | | | |
| AGRICULTURE MARKETING. | | | | | | | | | | | | | | | | | | | | |
| 2030 | 24 | Development of On-farm Warehousing Capacity for Food Grains through Farmer Marketing Cooperatives.(Pilot Project) | Jhang | Approved 3.10.2005 | - | 48.000 | Soft loan Rs. 46.140 million Capital | Construction of 500, 400, 300 & 200 tones capacity warehouses | 0.018 | 0.299 | 14.701 | - | - | 0.299 | 14.701 | 15.000 | 32.982 | - | - | |
| | | | | | | | | | | 0.299 | 14.701 | - | - | 0.299 | 14.701 | 15.000 | 32.982 | - | - | |
| SUB TOTAL | | | | | | | | | | | | | | | | | | | | |
| AGRICULTURE INFORMATION. | | | | | | | | | | | | | | | | | | | | |
| 2031 | 25 | Strengthening of Publicity through Mass Media. | Lahore | Approved 20.7.2005 | - | 6.260 | Operational Mach/Equi. | To meet the information needs of the farmers of different ecological zones. | 3.104 | 4.590 | 0.110 | - | - | 4.590 | 0.110 | 4.700 | - | - | | |
| | | | | | | | | | | 4.590 | 0.110 | - | - | 4.590 | 0.110 | 4.700 | - | - | | |
| SUB TOTAL | | | | | | | | | | | | | | | | | | | | |
| UNIVERSITY OF AGRICULTURE | | | | | | | | | | | | | | | | | | | | |
| 2032 | 26 | PAICHAL ADAP Internship Programme for Students of Under Graduate degree Programmes | Punjab | Approved 8.8.2005 | - | 42.640 | Stipends to the students | Stipend to 1100 undergraduate students for field exposure | 10.288 | - | 13.120 | - | - | - | 13.120 | 13.120 | 18.400 | - | - | |
| Sub Total | | | | | | | | | | - | 13.120 | - | - | - | 13.120 | 13.120 | 18.400 | - | - | |
| TOTAL ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 242.921 | 532.372 | - | - | 242.921 | 532.372 | 775.293 | 552.193 | 186.254 | - | - |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|------------------------------|----------|--|-----------|--------------------------|----------------|--------|---------------------------------------|--|-------------------|-----------------------|---------------|-------------|----------|---------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| AGRICULTURE EXTENSION | | | | | | | | | | | | | | | | | | | |
| 2033 | 27 | Hybrid Maize Seed Production for Import Substitution | Sahiwal | Unapproved | - | 30.000 | Hybrid Seed Production Infrastructure | Hybrid Seed Production Infrastructure | - | 10.000 | 3.500 | - | - | 10.000 | 3.500 | 13.500 | 5.500 | 5.500 | 5.50 |
| SUB TOTAL | | | | | | | | | | 10.000 | 3.500 | - | - | 10.000 | 3.500 | 13.500 | 5.500 | 5.500 | - |
| WATER MANAGEMENT | | | | | | | | | | | | | | | | | | | |
| 2034 | 28 | Improvement of Turbine Tubewells / and Kaha Sultan Water Courses in Distt. D.G.Khan & Rajanpur | D.G. Khan | Unapproved | - | 22.940 | Construction of Water Courses | 97 Water Courses | - | - | 22.940 | - | - | - | 22.940 | 22.940 | - | - | - |
| SUB TOTAL | | | | | | | | | | - | 22.940 | - | - | - | 22.940 | 22.940 | - | - | - |
| AGRICULTURE RESEARCH | | | | | | | | | | | | | | | | | | | |
| 2035 | 29 | Development of Wheat Analytical Facilities | F/Abad | Unapproved | - | 50.000 | Operation 83.100 & Equip. 13.620 | Quality Mach analysis of new wheat lines. | - | 10.000 | 2.000 | - | - | 10.000 | 2.000 | 12.000 | 20.000 | 18.000 | - |
| 2036 | 30 | Improvement in Cultivation of Cherry, Strawberry and Litchi in Punjab. | Punjab | Unapproved | - | 21.288 | Operation Mach & Equip. | Development of better technology for Cultivation of Fruits | 0.000 | 4.850 | 2.859 | 0.000 | 0.000 | 4.850 | 2.859 | 7.709 | 4.014 | 3.460 | 6.105 |
| 2037 | 31 | Development of Better Oilseed Varieties/Hybrids to Enhance the Oilseed Production.. | F/Abad | Unapproved | - | 23.500 | Operation 6.690 & Equip. 3.525 | 89 parents (CMS & Restorer) 110 hybrids | 0.000 | 5.895 | 3.085 | 0.000 | 0.000 | 5.895 | 3.085 | 8.980 | 3.440 | 3.460 | 7.620 |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|----------------------------------|----------|---|----------|--------------------------|----------------|---------|---|------------------------------------|-------------------|-----------------------|---------------|-------------|----------|----------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2038 | 32 | Provision of Additional Research facilities at Arid Zone Research Institute, Bhakkar. | Bhakkar | Unapproved | - | 29.610 | Operation 14.370 Mach & Equip. 6.800 Const. 8.440 | Research Studies on Chickpea | - | 2.325 | 4.720 | - | - | 2.325 | 4.720 | 7.045 | 14.666 | 7.899 | - |
| 2039 | 33 | Acceleration of Pulses Research and Production in Punjab for its Import Substitution. | F/Abad | Unapproved | - | 8.943 | Operation 5.443 Mach & Equip. 3.500 | Research Studies on Pulses | - | 3.500 | 1.612 | - | - | 3.500 | 1.612 | 5.112 | 1.916 | 1.916 | - |
| 2040 | 34 | Organic Production of Vegetable Crops | F/Abad | Unapproved | - | 17.759 | | | - | 0.305 | 2.898 | - | - | 0.305 | 2.898 | 3.203 | 7.278 | 7.278 | - |
| 2041 | 35 | Promotion of Jojoba through Research and Extension. | Punjab | Unapproved | - | 10.000 | | | - | 3.000 | 2.000 | - | - | 3.000 | 2.000 | 5.000 | 5.000 | - | - |
| Sub Total | | | | | | | | | | 29.875 | 19.174 | - | - | 29.875 | 19.174 | 49.049 | 56.314 | 42.013 | 13.725 |
| AGRICULTURE MECHANIZATION | | | | | | | | | | | | | | | | | | | |
| 2042 | 36 | Procurement of New Bulldozers (120 hp) through Local Resources (2006-09) | Punjab | Unapproved | - | 1827.00 | Procurement of 150 bulldozers | Development of 66000 acres of land | - | 206.848 | 0.000 | - | - | 206.848 | 0.000 | 206.848 | 810.076 | 810.076 | - |
| 2043 | 37 | Procurement of Bulldozer Transporters to Strengthen Transportation Facilities. | Punjab | Unapproved | - | 45.000 | Procurement of 10 transporters. | Transportation of bulldozers. | - | 22.500 | - | - | - | 22.500 | - | 22.500 | 22.500 | - | - |
| SUB TOTAL | | | | | | | | | | 229.348 | 0.000 | - | - | 229.348 | 0.000 | 229.348 | 832.576 | 810.076 | - |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|---|--------------------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| FLORICULTURE | | | | | | | | | | | | | | | | | | | |
| 2044 | 38 | Uplifting of Water Supply and Electricity Supply System in Bagh-e-Jinnah Lahore | Lahore | Unapproved | - | 22.540 | | | - | - | 9.870 | - | - | - | 9.870 | 9.870 | 12.670 | - | - |
| SUB TOTAL | | | | | | | | | | - | 9.870 | - | - | - | 9.870 | 9.870 | 12.670 | - | - |
| TOTAL NEW SCHEMES | | | | | | | | | | 269.223 | 55.484 | - | - | 269.223 | 55.484 | 324.707 | 907.060 | 857.589 | 13.725 |
| GRAND TOTAL | | | | | | | | | | 512.144 | 587.856 | - | - | 512.144 | 587.856 | 1100.000 | 1459.253 | 1043.843 | 13.725 |
| ASPL-II(FEDERAL GOVERNMENT ON-LENDING ON GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| i. | | Orange Research and Development Capacity Restructuring and Enhancing (2003-04) | Sargodha & Sahiwal | Approved 14.4.04 | - | 110.635 | Pay and allowances, Purchase of durable goods, Building, Operation and Management | Production of earlier and late varieties of oranges- Control of quick decline in citrus- Reduction of post harvest losses | 81.810 | 12.466 | 8.609 | - | - | 12.466 | 8.609 | 21.075 | - | - | - |
| ii. | | Establishment of Program Management Unit (PMU) in Punjab under ASPL-II | Lahore | Approved 27.10.04 | - | 38.066 | Establishment, Purchases of durable goods, Commodities and Services Contingencies | Coordinating the activities for preparing projects portfolio in line with objective of ASPL-II | 21.750 | 0.000 | 11.516 | - | - | - | 11.516 | 11.516 | - | - | - |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------------------------------|----------|--|---|--------------------------|--------------------|---------|--|---|-------------------|-----------------------|----------------|-------------|----------|---------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| | iii. | Community Integrated Pest Management Project in Punjab. | D.G.Khan, Lodhran, Vehari, Bahawalpur, & Khanewal | Approved 25.7.05 | - | 224.911 | Establishment, Purchases of durable goods, Commodities and Services, Contingencies | 2756 farmers field school- 68900 farmers to train in IPM and crop management of cotton and wheat | 96.641 | 0.000 | 52.472 | - | - | - | 52.472 | 52.472 | 75.798 | 73.335 | - | |
| | iv. | Establishment of Agriculture Marketing Information system (AMIS) in Punjab. | Punjab | Approved 9.8.05 | - | 112.891 | Establishment, Purchases of durable goods, Commodities and Services Contingencies | Provision of timely, reliable and useable market information | 56.669 | 0.000 | 29.925 | - | - | - | 29.925 | 29.925 | 26.297 | 26.297 | - | |
| | v. | Establishment of Punjab Institute of Agricultural Marketing | Punjab | Approved 2.2.06 | - | 40.775 | Establishment, purchases of durable goods, communities and services contingencies | Capacity building of agriculture marketing staff and farmers Reduction in post harvest loss by 25% through training | 4.899 | 5.351 | 15.455 | - | - | 5.351 | 15.455 | 20.806 | 15.070 | 15.070 | - | |
| TOTAL ON GOING SCHEMES | | | | | | | | | | 17.817 | 117.977 | - | - | 17.817 | 117.977 | 135.794 | 117.165 | 114.702 | - | |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | | |
| | vi. | Community Development Project for Rehabilitation of Salt Affected and Waterlogged Lands. | Hafizabad, Sargodha, Jhang | Approved 4.8.05 | 265.153 UNDP grant | 795.549 | Establishment, Durable goods, Commodities & Services | Rehabilitation of 80000 hectare, 50 ponds- 300 tubewells- kitchen gardens 1000 | - | 70.241 | 147.870 | - | - | 70.241 | 147.870 | 218.111 | 312.159 | 151.467 | 113.812 | |

AGRICULTURE

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--------------------------|----------|---|----------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|----------------|-------------|----------|----------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | vii. | Restructuring of Agriculture Research System in Punjab. | Punjab | Unapproved | - | 595.428 | Establishment, Durable goods, Commodities & Services | Restructure Agriculture Research on corporate mode | - | 164.338 | 138.686 | - | - | 164.338 | 138.686 | 303.024 | 292.404 | 292.404 | - |
| | viii. | Restructuring and Strengthening of Agriculture Extension for Crop Productivity Enhancement in Punjab. | Punjab | unapproved | - | 619.900 | Establishment, Durable goods, Commodities & Services | Productivity Enhancement of small and average growers by 10 to 15 percent. | - | 153.852 | 193.213 | - | - | 153.852 | 193.213 | 347.065 | 272.835 | 137.269 | - |
| TOTAL NEW SCHEMES | | | | | | | | | | 388.431 | 479.769 | - | - | 388.431 | 479.769 | 868.200 | 877.398 | 581.140 | 113.812 |
| GRAND TOTAL | | | | | | | | | | 406.248 | 597.746 | - | - | 406.248 | 597.746 | 1003.994 | 994.563 | 695.842 | 113.812 |

15-FORESTRY, WILDLIFE & FISHERIES

Vision

Develop, maintain and maximize forestry sector resources in the province of Punjab in a scientific, environmentally sustainable, ecologically stable and socially acceptable manner to meet the socio-economic and livelihood needs of people of the province.

Policy

- Increase forest / tree cover, especially along the canals and roads, through sustainable and cost-efficient outsourcing mode.
- Promote afforestation by creating awareness about economic benefits of forestry.
- Economise the use of precious and scarce water resources
- Development / management of rangelands for increasing the fodder/feed resources through reseedling and rotational grazing.
- Adopt policies encouraging other players in forestry, through measures such as public-private partnership.

Strategic Interventions

- Roadside plantation along 4026 km provincial roads and 576 km district roads.
- Rehabilitation of irrigation system in the major forest plantations to minimise the wastage of precious water resources through seepage.
- Re-introduction of social forestry to increase the compact plantation on the state and private lands (plantation and nurseries).
- Development of mulberry plantation for promotion of sericulture to reduce the incidence of poverty.
- Revamping of rangelands for increasing fodder for livestock to alleviate poverty.

OUTCOME BASED TARGETS

| Activities | MTDF Period Targets | 2006-07 Targets |
|---|----------------------------|------------------------|
| Rehabilitation of Irrigation / Reconstruction of distributary (Rft) | 335,000 | 165,000 |
| Reconstruction of Main in 6 Irrigated Plantations (Rft) | 440,000 | 210,000 |
| Reconstruction of Branches in 6 irrigated plantations (Rft) | 100,000 | 40,000 |
| Brick lining of forest distributary (Rft) | 115,000 | 45,000 |
| Enumeration of trees (Million Nos.) for better forest resource management | 2.5 | 2.5 |
| Roadside plantation (Av. Miles) | 4,036 | 2,000 |
| Afforestation of blank reaches along canal side (Av. Miles) | 9,000 | 3,600 |
| Raising of Mulberry Nursery (Acres) | 78 | 25 |
| Mulberry Plantation for Poverty Alleviation | 2,250 | 500 |
| Range Management (Acres) | 9,000 | 3,000 |

Vision

Protect natural resources for ecological stability; protect, preserve, conserve, manage and sustain our diversified wildlife species and their natural habitat; promote eco-tourism in the province and raise awareness levels regarding benefits of wildlife conservation.

Policy

- Adopt ecologically-balanced wildlife policy
- Protect, conserve and manage existing natural habitat of diversified wildlife species endowed to province of the Punjab and search for new potential areas.
- Promote eco-tourism (wildlife-based tourism) through development of safaris, sporting / hunting opportunities.
- Reintroduce indigenous wildlife species in their original habitat by increasing breeding potential at Wildlife Breeding Centres.
- Create public awareness through focused campaigns, especially amongst the children.

Strategic Interventions

- Re-introduce / supplement wildlife species endangered under natural range of distribution
- Master planning, development and improvement of Lahore Zoo, Lahore.
- Establishment of Faisalabad Wildlife Park at Gatwala, Faisalabad
- Establishment of Safari Park within Cholistan Conservation Complex, Bahawalpur
- Establishment of Lahore Wildlife Park, Raiwind Road, Lahore
- Establishment of breeding center for Urial at Naimal Lake, Mianwali

Vision

Conserve, manage and develop aquatic resources in the public and private sector to meet the protein requirements of the masses.

Policy

- Promote / increase in fish production to not only meet dietary requirements of the population but also help generate economic opportunities.
- Replenishment of fish resources in the natural water bodies through increase in the production of fish seed in the government seed hatcheries.
- Encourage private sector through easy credit facilities.
- Increase fish consumption from 2 kg/capita/year to international standard of 11 kg/capita/year.
- Strengthen aquaculture research programme focusing on productivity enhancement.
- Initiate conservation programme of aquaculture to safeguard vulnerable species i.e. Mahasheer, Trout, etc.
- Establish model farms to demonstrate and promote intensive fish and shellfish farming.
- Comprehensive aquaculture research on disease control, fish nutrition, feed formulation, genetics, pollution control, etc.
- Up-graduate existing hatcheries and establish model fish hatcheries and rearing farms for production of quality fish seed on mass scale, through induced spawning.
- Provide soft loans for establishment of fish farms in the private sector.
- Poverty alleviation through creation of fishing co-operatives in the low income areas of the Punjab.
- Private and public partnership for the encouragement of private sector to take initiative

Strategic Interventions

- Establishment of fishing cooperatives in the low income areas.
- Establishment Of Diagnostic Laboratory and Facilities for Water and Soil Quality and Diseases at Muzaffargarh.
- Introduction of Intensive Rearing of Fish Fry.
- Upgradation of fisheries research and training activities in Punjab.
- Improvement and renovation of existing fish seed production units.
- Establishment of Mahseer fish hatchery and seed rearing farm for stock replenishment in semi cold natural water bodies of the Punjab.

Outcome-Based Targets

| Item of Work | 2005-06 (Bench Mark) | 2006-07 | 2007-08 | 2008-09 |
|--|---------------------------------|----------------|----------------|----------------|
| Fish Seed Production/ Stocking (Million No) | 74.500 | 76.000 | 78.000 | 81.000 |
| Fish Production (M.Tons) | 64000 | 66000 | 68300 | 70800 |
| Private fish farming (Area in Acres) | 29000 | 30100 | 31300 | 32600 |

MTDF 2006-09
SUMMARY FORESTRY, WILDLIFE & FISHERIES
MTDF 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|----------------|--------------------|----------------|----------------|-------------|----------------|---------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Forestry | - | 74.493 | 74.493 | - | 74.49 | - | 125.507 | 125.507 | - | 125.51 | - | 200.000 | 200.000 | - | 200.00 |
| Wildlife | 180.362 | 52.638 | 233.000 | - | 233.000 | 67.00 | 10.000 | 77.000 | - | 77.00 | 247.362 | 62.638 | 310.000 | - | 310.000 |
| Fisheries | 24.522 | 29.817 | 54.339 | - | 54.339 | 5.661 | 5.000 | 10.661 | - | 10.661 | 30.183 | 34.817 | 65.000 | - | 65.000 |
| Total | 204.884 | 156.948 | 361.832 | - | 361.832 | 72.661 | 140.507 | 213.168 | - | 213.168 | 277.545 | 297.455 | 575.000 | - | 575.000 |
| No. of Schemes | 18 | | | | | 16 | | | | | 34 | | | | |

MTDF-2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------|--------------------|----------------|----------------|-------------|----------------|----------------|---------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Forestry | - | 196.326 | 196.326 | - | 196.33 | - | 34.434 | 34.434 | - | 34.43 | - | 230.760 | 230.760 | - | 230.760 |
| Wildlife | 210.000 | 86.335 | 296.335 | - | 296.335 | 80.00 | 20.000 | 100.000 | - | 100.00 | 290.000 | 106.335 | 396.335 | - | 396.335 |
| Fisheries | 70.905 | 25.000 | 95.905 | - | 95.905 | 21.048 | 5.000 | 26.048 | - | 26.048 | 91.953 | 30.000 | 121.953 | - | 121.953 |
| Total | 280.905 | 307.661 | 588.566 | - | 588.566 | 101.048 | 59.434 | 160.482 | - | 160.482 | 381.953 | 367.095 | 749.048 | - | 749.048 |

MTDF-2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------------|--------------------|----------------|-----------------|-------------|-----------------|----------------|----------------|----------------|-------------|----------------|-----------------|-----------------|-----------------|-------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Forestry | - | 257.672 | 257.672 | - | 257.672 | - | 50.000 | 50.000 | - | 50.00 | - | 307.672 | 307.672 | - | 307.672 |
| Wildlife | 400.000 | 74.134 | 474.134 | - | 474.134 | 50.00 | 15.000 | 65.000 | - | 65.00 | 450.000 | 89.134 | 539.134 | - | 539.134 |
| Fisheries | 120.100 | 18.829 | 138.929 | - | 138.929 | 40.000 | 4.000 | 44.000 | - | 44.000 | 160.100 | 22.829 | 182.929 | - | 182.929 |
| Total | 520.100 | 350.635 | 870.735 | - | 870.735 | 90.000 | 69.000 | 159.000 | - | 159.000 | 610.100 | 419.635 | 1029.735 | - | 1029.735 |
| GRAND TOTAL | 1005.889 | 815.244 | 1821.133 | - | 1821.133 | 263.709 | 268.941 | 532.650 | - | 532.650 | 1269.598 | 1084.185 | 2353.783 | - | 2353.783 |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|-------------------------|----------|--|------------------------|--------------------------|----------------|--------|---|---|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| FORESTRY | | | | | | | | | | | | | | | | | | | |
| 2045 | 1 | Rehabilitation of irrigation system in 3 Major Irrigated Plantations of the Punjab | Kasur, Gujrat, Sahiwal | Approved | - | 61.170 | Rehabilitation of Irrigation Channels | Reconstruction of forest disty/ minor(23500 0 Rft), mains(26400 0 Rft), Branches(60 0000 Rft), Bricklining of Forest disty (7000 Rft), main(41000 Rft), Culverts(219), Pucca Nakas(1000) | 27.916 | - | 14.253 | - | - | - | 14.25 | 14.25 | 19.000 | - | - |
| 2046 | 2 | Afforestation of Blank Reaches along Canals in Punjab | Punjab | Approved | - | 92.998 | Afforestation | 3000 Av.M | 34.125 | - | 28.392 | - | - | - | 28.39 | 28.39 | 15.872 | 8.476 | 6.133 |
| 2047 | 3 | Tree Plantation at Fort Munro | D.G. Khan | Approved | - | 14.756 | Planting | 10,000 plants | 9.954 | - | 1.856 | - | - | - | 1.86 | 1.86 | 1.634 | 1.312 | - |
| 2048 | 4 | Establishment of Forest Park at T.T. Singh | T.T. Singh | Approved | - | 22.566 | To establish a forest park | 50 acres | 11.770 | - | 6.406 | - | - | - | 6.41 | 6.41 | 4.390 | - | - |
| 2049 | 5 | Enumeration of Linear Plantations in Punjab | Punjab | Approved | - | 45.099 | Enumeration of trees along linear plantations | 5.1 million No. | 21.515 | - | 23.586 | - | - | - | 23.59 | 23.59 | - | - | - |
| SUB TOTAL | | | | | | | | | | - | 74.493 | - | - | - | 74.493 | 74.493 | 40.896 | 9.788 | 6.133 |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|-----------------|----------|--|------------|--------------------------|----------------|---------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| WILDLIFE | | | | | | | | | | | | | | | | | | | |
| 2050 | 6 | Improvement/ Rehabilitation of Wildlife Park Loi Bher, Rawalpindi(Phase-II) | Rawalpindi | Approved - 13.10.2004 | - | 192.441 | Establishment Construction and Conservancy Works, Machinery, Tools | Animal Enclosures, Bird Cages, Public Facilities | 25.527 | 77.474 | 9.440 | - | - | 77.474 | 9.440 | 86.914 | 80.000 | - | - |
| 2051 | 7 | Improvement/ Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II) | Rawalpindi | Approved - 13.10.2004 | - | 141.216 | Establishment Construction and Conservancy Works, Machinery, Tools | Animal Enclosures, Bird Cages, Public Facilities | 24.030 | 41.357 | 5.256 | 0.000 | 0.000 | 41.357 | 5.256 | 46.613 | 70.573 | - | - |
| 2052 | 8 | Establishment of Lahore Wildlife Park, Raiwind Road, Lahore (PC-II) | Lahore | Un-approved | - | 15.000 | Consultancy | Feasibility Study | 5.000 | - | 10.000 | - | - | - | 10.000 | 10.000 | - | - | - |
| 2053 | 9 | Establishment of Safari Park within Cholistan Conservation Complex, Bahawalpur.(PC-II) | Bahawalpur | Un-approved | - | 16.200 | Consultancy | Feasibility Study | 6.200 | - | 10.000 | - | - | - | 10.000 | 10.000 | - | - | - |
| 2054 | 10 | Master Planning, Development and Improvement of Lahore Zoo, Lahore | Lahore | Approved - 25.7.2005 | - | 202.828 | Establishment Construction and Conservancy Works, Machinery, Tools | Animal Enclosures, Bird Cages, Public Facilities | 106.355 | 61.531 | 7.942 | 0.000 | 0.000 | 61.531 | 7.942 | 69.473 | 27.000 | - | - |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|------------------|-------------|--|---|--------------------------------|----------------|---------|---------------------------------------|--|-------------------------|-----------------------|---------------|-------------|----------|----------------|---------------|------------------------------------|-------------------------------|-------------------------------|---|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2055 | 11 | Re-Introduction/ Supplementation of Wildlife Species Endangered under Natural Range of Distribution – Establishment of Wildlife Protection Force | R.Y.Khan Bahawal- nagar Bahawalp ur | Approved 17.8.2005 | - | 121.543 | Establishment, Vehicles, Stores | Protection of Wildlife Species in Cholistan | 90.438 | - | 10.000 | - | - | - | 10.000 | 10.000 | 21.110 | - | - |
| SUB-TOTAL | | | | | | | | | | 180.362 | 52.638 | - | - | 180.362 | 52.638 | 233.000 | 198.683 | - | |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|------------------|----------|---|---|--------------------------|----------------|--------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| FISHERIES | | | | | | | | | | | | | | | | | | | |
| 2056 | 12 | Strengthening of Publicity and Information Services for Promotion of Fish Culture in Punjab | Punjab | Approved 19.12.2004 | - | 19.043 | Civil Works, Equipment, Vehicles | Village Melas: 102, Conventions (3), Training in Mass Comm.(3), Advertisement(100), Website(1) | 7.202 | 0.950 | 3.368 | - | - | 0.950 | 3.368 | 4.318 | 7.523 | - | - |
| 2057 | 13 | Introduction of Intensive Rearing of Fish Fry | Khanewal Faisalabad | Approved 21-06-2004 | - | 18.071 | Civil Works, Equipment, Vehicles | Enhancement of survival rate of seed from 20-30% to 35-40%. | 8.713 | 5.534 | 3.295 | - | - | 5.534 | 3.295 | 8.829 | 0.529 | - | - |
| 2058 | 14 | Studies on Physiological Reproductive Behaviour of Carnivorous Fish Species | Kasur Gujranwala | Approved | - | 27.280 | Civil Works, Equipment, Staff | Fish Seed 400000 and Fish production 200 m. tons as an impact | 20.607 | 5.030 | 1.643 | - | - | 5.030 | 1.643 | 6.673 | - | - | - |
| 2059 | 15 | Upgradation of Fisheries Research and Training Activities in the Punjab | Punjab | Approved 17.1.2004 | - | 27.191 | Civil Works, Equipment, Operational Budget | Capacity Building and Augmenting Training Facilities | 20.627 | 0.964 | 5.600 | - | - | 0.964 | 5.600 | 6.564 | - | - | - |
| 2060 | 16 | Improvement and Renovation of Existing Fish Seed Production Units | Khanewal, Sh'Pur, Sar B'Pur, Sar godha, T.T.Singh, Attock, Sialkot M/Garh | Approved 04-10-2004 | - | 18.879 | Civil Works, Equipment, Vehicles | Fish Seed 3 million annually | 7.312 | 4.377 | 7.051 | - | - | 4.377 | 7.051 | 11.428 | 0.139 | - | - |
| 2061 | 17 | Establishment of Fish Seed Hatchery in R. Y. Khan | R. Y. Khan | Un-approved | - | 49.558 | Civil Works, Equipment, Vehicles | Fish seed 1.5 mill per annum | 0.200 | 0.500 | 2.000 | - | - | 0.500 | 2.000 | 2.500 | 25.323 | 21.535 | - |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|-------------------------------|----------|---|----------|--------------------------|----------------|--------|----------------------------------|---|-------------------|-----------------------|----------------|-------------|----------|----------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2062 | 18 | Establishment of Mahasheer Fish Hatchery and Seed Rearing Farm for Stock Replenishment in Semi Cold Natural Water Bodies of the Province. | Attock | Approved | - | 69.067 | Civil Works, Equipment, Vehicles | Production and rearing of 700000 fish seed of mahasheer | 6.170 | 7.167 | 6.860 | - | - | 7.167 | 6.860 | 14.027 | 18.891 | 29.98 | - |
| SUB TOTAL | | | | | | | | | | 24.522 | 29.817 | - | - | 24.522 | 29.817 | 54.339 | 52.405 | 51.514 | - |
| TOTAL ON GOING SCHEMES | | | | | | | | | | 204.884 | 156.948 | | | 204.884 | 156.948 | 361.832 | 291.984 | 61.302 | 6.133 |
| | | | | | | | | | | | | - | - | | | | | | |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--------------------|----------|---|--|--------------------------|----------------|---------|---------------------------------------|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| FORESTRY | | | | | | | | | | | | | | | | | | | |
| 2063 | 19 | Rehabilitation of Irrigation System & Planting of Blank Areas in Depalpur Plantation (2006-07 to 2010-11) | Okara | Un-approved | - | 42.923 | Rehabilitation of Irrigation Channels | Reconstruction of water courses (234274 Rft) Bricklining of Water Courses (24000 Rft) Culverts(62), Pucca Nakas(900) Afforestation (1029 Ac.) | - | - | 13.320 | - | - | - | 13.320 | 13.320 | 12.480 | 17.123 | - |
| 2064 | 20 | Planting of Blank Reaches along Provincial/District Roads (Outsourcing Mode) 2006-07 to 201011) | Punjab | Un-approved | - | 582.984 | Afforestation | 4636 AV Miles | - | - | 69.369 | - | - | - | 69.369 | 69.369 | 87.534 | 104.390 | 321.691 |
| 2065 | 21 | Afforestation of Blank Reaches along Canals in Central Zone (2006-07 to 2010-11) (Phase-II) | Lahore, Gujranwala, Gujrat, etc. (13 Distt.) | Un-approved | - | 197.723 | Afforestation | 8000 Av. Mile | - | - | 32.228 | - | - | - | 32.228 | 32.228 | 35.656 | 40.000 | 89.839 |
| 2066 | 22 | Enhancing Tree Cover in Punjab through Farmers(Pilot Basis) | Punjab | Un-approved | - | 20.000 | Afforestation | | - | - | 2.000 | - | - | - | 2.000 | 2.000 | 10.000 | 8.000 | - |
| 2067 | 23 | Addition /Alteration of Forest Colony, Lahore (2006-07 to 2007-08) | Lahore | Un-approved | - | 8.344 | Construction | Boundary wall, Residential Buildings | - | - | 4.000 | - | - | - | 4.000 | 4.000 | 4.344 | - | - |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007- 08 | Projection for 2008- 09 | Throw forward beyond June, 2009 |
|------------------|-------------|--|-------------------------|--------------------------------|----------------|--------|-----------------------------|--|-------------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------------------|-------------------------------|-------------------------------|---|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2068 | 24 | Development of Sericulture Activities in the Punjab (2006-07 to 2009-10) | Kasur, Gujrat & Khushab | Un-approved | - | 19.900 | Raising of mulberry nursery | Nursery on state land(78 Ac), Plantation on Private Land(2000 Ac), State Land(250 Ac) | - | - | 4.590 | - | - | - | 4.590 | 4.590 | 5.910 | 2.820 | 6.580 |
| SUB TOTAL | | | | | | | | | | - | 125.507 | - | - | - | 125.507 | 125.507 | 155.924 | 172.333 | 418.110 |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|------------------|----------|---|------------|--------------------------|----------------|---------|---|--|-------------------|-----------------------|---------------|-------------|----------|---------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| WILDLIFE | | | | | | | | | | | | | | | | | | | |
| 2069 | 25 | Establishment of Zoo at Multan. | Multan | Un-approved | - | 100.000 | Establishment and Conservancy Works, Machinery, Tools | Animal Enclosures, Bird Cages, Public Facilities | | 10.000 | - | - | - | 10.000 | - | 10.000 | 37.652 | 40.000 | 12.348 |
| 2070 | 26 | Establishment of Faisalabad Wildlife Park at Gatwala, Faisalabad. | Faisalabad | Un-approved | - | 200.000 | Establishment and Conservancy Works, Machinery, Tools | Animal Enclosures, Bird Cages, Public Facilities | - | 20.000 | - | - | - | 20.000 | - | 20.000 | 20.000 | 30.000 | 130.000 |
| 2071 | 27 | Improvement and Strengthening of Wildlife Park D.G.Khan | D.G.Khan | Un-approved | - | 50.000 | Establishment and Conservancy Works, Machinery, Tools | Animal Enclosures, Bird Cages, Public Facilities | - | 10.000 | - | - | - | 10.000 | - | 10.000 | 10.000 | 10.000 | 20.000 |
| 2072 | 28 | Dual Carriage Way for Lahore Park (2 KM) | Lahore | Un-approved | - | 87.000 | Construction of Road | | - | 27.000 | - | - | - | 27.000 | - | 27.000 | 10.000 | 20.00 | 30.000 |
| 2073 | 29 | Establishment of Breeding Centre for Urial at Nermal Lake, District Mianwali. | Mianwali | Un-approved | - | 60.000 | Establishment and Conservancy Works, Machinery, Tools | Animal Enclosures, Bird Cages, Public Facilities | | - | 10.000 | - | - | - | 10.000 | 10.000 | 20.000 | 30.000 | 0.000 |
| SUB TOTAL | | | | | | | | | | 67.000 | 10.000 | - | - | 67.000 | 10.000 | 77.00 | 97.652 | 130.00 | 192.35 |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|--------------------------|----------|--|--------------|--------------------------|----------------|--------|----------------------------------|--|-------------------|-----------------------|----------------|-------------|----------|----------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| FISHERIES | | | | | | | | | | | | | | | | | | | |
| 2074 | 30 | Re-activation and Improvement of Retrieved Units from Privatization Board & other Nursery Units in the Province. | Provincial | Un-approved | | 75.000 | Civil Works, Equipment, Vehicles | Additional production of fish seed 1500000 Fish production 5000 to 8000 Kg | - | 1.661 | 1.000 | - | - | 1.661 | 1.000 | 2.661 | 10.000 | 30.000 | 32.339 |
| 2075 | 31 | Improvement and Renovation of Existing Fish Seed Hatcheries in the Punjab | Provincial | Un-approved | | 90.000 | Civil Works, Equipment, Vehicles | Seed Production(2 million) Fish Production (500 M.tons) annually | - | 2.000 | 1.000 | - | - | 2.000 | 1.000 | 3.000 | 10.000 | 48.000 | 29.000 |
| 2076 | 32 | Establishment of Fish Seed Production and Nursery Unit in Hafizabad District | Hafizabad | Un-approved | | 65.000 | Civil Works, Equipment, Vehicles | - | - | 1.000 | 1.000 | - | - | 1.000 | 1.000 | 2.000 | 8.500 | 21.000 | 33.500 |
| 2077 | 33 | Establishment of Diagnostic Laboratory and Facilities for Water and Soil Quality and Diseases at Muzaffargarh | Muzaffargarh | Un-approved | | 25.000 | Civil Works, Equipment, Vehicles | Sample Testing | - | 1.000 | 1.000 | - | - | 1.000 | 1.000 | 2.000 | 5.000 | 10.000 | 8.000 |
| 2078 | 34 | Establishment of Fishing Co-operatives in Low-Income Areas | Punjab | Un-approved | | - | 100.000 | | - | - | 1.000 | - | - | - | 1.000 | 1.000 | 10.000 | 10.000 | 79.00 |
| SUB TOTAL | | | | | | | | | | 5.661 | 5.000 | - | - | 5.661 | 5.000 | 10.661 | 43.500 | 119.000 | 181.839 |
| TOTAL NEW SCHEMES | | | | | | | | | | 72.661 | 140.507 | - | - | 72.661 | 140.507 | 213.168 | 297.076 | 421.333 | 792.297 |
| GRAND TOTAL | | | | | | | | | | 277.545 | 297.455 | - | - | 277.545 | 297.455 | 575.000 | 589.060 | 482.635 | 798.430 |

MTDF 2006-09 FORESTRY, WILDLIFE AND FISHERIES

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|---|--|--------------------------|----------------|---------|--|---------------|-------------------|-----------------------|---------------|-------------|---------|---------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ASPL-II(FEDERAL GOVERNMENT ON LENDING) | | | | | | | | | | | | | | | | | | | |
| ON GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| | i. | Rehabilitation of Riverain Eco-System in Punjab (2005-06 to 2007-08) | Lahore, Sheikhpura, Gujrat, Jhang, Bhakkar, Rajanpur & D.G. Khan | Approved | - | 110.070 | Afforestation of blank areas flow irrigation | 5200 Acres | 25.040 | - | 51.450 | - | - | - | 51.450 | 51.450 | 33.580 | - | - |
| | ii. | Revamping Rangelands with participation of stakeholders (2005-6 to 2007-08) | Chakwal, Bhakkar, D.G. Khan & Bahawalpur | Approved | - | 77.499 | Range Management | 9000 Acres | 30.940 | - | 32.681 | - | - | - | 32.681 | 32.681 | 13.878 | - | - |
| TOTAL ON GOING SCHEMES | | | | | | | | | | - | 84.131 | - | - | - | 84.131 | 84.131 | 47.458 | - | - |
| TOTAL ASPL-II | | | | | | | | | | - | 84.131 | - | - | - | 84.131 | 84.131 | 47.458 | - | - |

16-FOOD

**MTDF 2006-09
SUMMARY FOOD**

MTDF 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|------------------------|--------------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|--------------|---------------|--------------|---------------|---------------|--------------|---------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| FOOD DEPARTMENT | 0.000 | 10.000 | 10.000 | 0.0000 | 10.000 | 0.000 | 40.000 | 0.000 | 0.000 | 40.000 | 0.000 | 50.000 | 50.000 | 0.000 | 50.000 |
| TOTAL | 0.000 | 10.000 | 10.000 | 0.000 | 10.000 | 0.000 | 40.000 | 0.000 | 0.000 | 40.000 | 0.000 | 50.000 | 50.000 | 0.000 | 50.000 |
| No. of Schemes | | | | | 1 | | | | | 1 | | | | | 2 |

MTDF-2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|------------------------|--------------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|--------------|---------------|--------------|---------------|---------------|--------------|---------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| FOOD DEPARTMENT | 0.000 | 50.000 | 50.000 | 0.0000 | 50.000 | 0.000 | 15.000 | 0.000 | 0.000 | 15.000 | 0.000 | 65.000 | 65.000 | 0.000 | 65.000 |
| TOTAL | 0.000 | 50.000 | 50.000 | 0.000 | 50.000 | 0.000 | 15.000 | 0.000 | 0.000 | 15.000 | 0.000 | 65.000 | 65.000 | 0.000 | 65.000 |

MTDF-2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|------------------------|--------------------|----------------|----------------|--------------|----------------|---------------|---------------|--------------|--------------|---------------|--------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| FOOD DEPARTMENT | 0.000 | 85.000 | 85.000 | 0.0000 | 85.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 85.000 | 85.000 | 0.000 | 85.000 |
| TOTAL | 0.000 | 85.000 | 85.000 | 0.000 | 85.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 85.000 | 85.000 | 0.000 | 85.000 |
| GRAND TOTAL | 0.000 | 145.000 | 145.000 | 0.000 | 145.000 | 0.000 | 55.000 | 0.000 | 0.000 | 55.000 | 0.000 | 200.000 | 200.000 | 0.000 | 200.000 |

536
FOOD

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|------------------------------|----------|--|-----------|--------------------------|----------------|--------|---------------------------------------|----------------------------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2079 | 1 | Construction of Steel Silos at Islamabad | Islamabad | Approved 3.2.2006 | - | 99.626 | Main Silos Bin, Wheat Handling System | Storage Capacity of 30000 M.Tons | 89.626 | - | 10.000 | - | - | - | 10.000 | 10.000 | - | - | - |
| | | | | | | | | | | - | 10.000 | - | - | - | 10.000 | 10.000 | - | - | - |
| TOTAL ONGOING SCHEMES | | | | | | | | | | - | 10.000 | - | - | - | 10.000 | 10.000 | - | - | - |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2080 | 2 | Construction of Steel Silos at Lahore | Lahore | Unapproved | - | 90.000 | Main Silos Bin, Wheat Handling System | Storage Capacity of 30000 M.Tons | - | - | 40.000 | - | - | - | 40.000 | 40.000 | 50.000 | - | - |
| | | | | | | | | | | - | 40.000 | - | - | - | 40.000 | 40.000 | 50.000 | - | - |
| TOTAL ONGOING SCHEMES | | | | | | | | | | - | 40.000 | - | - | - | 40.000 | 40.000 | 50.000 | - | - |
| GRAND TOTAL | | | | | | | | | | - | 50.000 | - | - | - | 50.000 | 50.000 | 50.000 | - | - |

537
FOOD

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ASPL-II (Federal Government On-lending)

ON-GOING SCHEMES

| | | | | | | | | | | | | | | | | | | |
|----|---|--------|--------------------|---|--------|---------------------------------|--|-------|---|--------|---|---|---|--------|--------|---|---|---|
| i. | Establishment of Training Institute and Quality Laboratory for Cereal Grains and Products | Lahore | Approved 10.2.2006 | - | 31.949 | Lab. Building, Equipment, Staff | Enhance the quality of cereals grains during procurement, storage and distribution | 4.932 | - | 26.913 | - | - | - | 26.913 | 26.913 | - | - | - |
|----|---|--------|--------------------|---|--------|---------------------------------|--|-------|---|--------|---|---|---|--------|--------|---|---|---|

TOTAL ONGOING SCHEMES ASPL-II

| | | | | | | | | | |
|---|--------|---|---|---|--------|--------|---|---|---|
| - | 26.913 | - | - | - | 26.913 | 26.913 | - | - | - |
|---|--------|---|---|---|--------|--------|---|---|---|

GRAND TOTAL ASPL-II

| | | | | | | | | | |
|---|--------|---|---|---|--------|--------|---|---|---|
| - | 26.913 | - | - | - | 26.913 | 26.913 | - | - | - |
|---|--------|---|---|---|--------|--------|---|---|---|

17-LIVESTOCK

Vision

Create an enabling environment for raising livestock production and productivity and use it as a vehicle for growth engine and social security, poverty alleviation and rural development ultimately leading towards domestic food security and creation of exportable surpluses.

Policy

- Encourage strong linkage between livestock policies and poverty alleviation, through review of policies and legal framework, to exploit private sector initiative
- Increase in veterinary coverage through static and mobile treatment outlets and free vaccination for small and large livestock farmers as preventive measures
- Preservation of genetic pool of important breeds of the Punjab like Nili Ravi , Sahiwal cow and Cholistani breed
- Breed improvement through enhancing progeny testing programme in outreach mode and artificial insemination
- Educate livestock owners to adopt better animal health practices leading to improved productivity and profitability
- Encourage cooperative formation amongst livestock owners for collective efficiency, economy and profitability
- Encourage Public-Private Partnerships in livestock sector, especially in milk and dairy products processing
- Develop strong nexus between research and market to address farmers' issues through reforms in the research organisation / processes
- Introduction of high yielding fodder varieties to ensure proper feeding of animals
- Introduce intensive training in modern livestock practices, both for farmers as well as for veterinary field staff, including para-veterinary staff
- Promote public and private sector institutions to adequately equip and modernize themselves to benefit from the opportunities offered by the WTO regime
- Integrate academia in the field-oriented practical problems for sustainable solutions

Strategic Interventions

- Support services for livestock farmers at their doorsteps through static and mobile veterinary dispensaries under phase III at each union council headquarters. Package of services include production, extension and artificial insemination
- Introduction of research programme for neglected and untapped potential of meat and milk of camel

- Establishment of milk and meat processing plants at Rakh Ghulaman and Kallur Kot (Bhakkar), Layyah and Gujranwala to process at least 200,000 litres of milk per day through public and private partnership
- Establishment of Quality control lab to test animal feed at UVAS Lahore to prepare for WTO challenges
- Establishment of Buffalo Research Institute at Pattoki Kasur of international standard to preserve the genetic pool of Nili Ravi and its registration under WTO
- Establishment of milk processing plants at Layyah and Sialkot
- Research on bird flu and provision of testing facilities in the Punjab
- Free vaccination programme in the Punjab under Chief Minister Programme
- Conservation of Sahiwal cattle project
- Construction of missing link roads of approximately 100 K.M in Cholistan to help people bring milk produced in the interiors of Cholistan desert to periphery for better pricing

OUTCOME-BASED TARGETS

| Activities | MTDF Period Targets | 2006-07 Targets |
|---|---------------------|-----------------|
| Livestock Production | | |
| Registration of cows with best characteristics (No.) (Conservation of Sahiwal Cattle) | 7,500 | 2,500 |
| Upgradation of Tehsil Livestock Hospitals (No.) | 60 | 30 |
| Provision of mobile dispensaries (No.) | 60 | 30 |
| Registration of Buffalos with best characteristics (Buffalo Research Institute) | 1,500 | 500 |
| Education and Training | | |
| Training of Para veterinary staff (No.) | 2,000 | 1,000 |
| Poultry Production | | |
| Modernization of Hatchery units (No.) | 7 | 7 |

MTDF 2006-09
SUMMARY LIVESTOCK
MTDF 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|------------------------|--------------------|----------------|----------------|-------------|----------------|----------------|---------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Livestock Production | 146.505 | 203.437 | 349.942 | 0.000 | 349.942 | 89.000 | 36.603 | 125.603 | 0.000 | 125.603 | 235.505 | 240.040 | 475.545 | 0.000 | 475.545 |
| Science and Research | 0.000 | 9.407 | 9.407 | 0.000 | 9.407 | 15.000 | 10.000 | 25.000 | 0.000 | 25.000 | 15.000 | 19.407 | 34.407 | 0.000 | 34.407 |
| Education and Training | 0.000 | 56.463 | 56.463 | 0.000 | 56.463 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 56.463 | 56.463 | 0.000 | 56.463 |
| Poultry Production | 0.000 | 28.585 | 28.585 | 0.000 | 28.585 | 3.000 | 2.000 | 5.000 | 0.000 | 5.000 | 3.000 | 30.585 | 33.585 | 0.000 | 33.585 |
| Total | 146.505 | 297.892 | 444.397 | - | 444.397 | 107.000 | 48.603 | 155.603 | - | 155.603 | 253.505 | 346.495 | 600.000 | - | 600.000 |
| No. of Schemes | | | | | 11 | | | | | 8 | | | | | 19 |

MTDF-2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|------------------------|--------------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|------------------|-------------|------------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Livestock Production | 465.523 | 310.349 | 775.872 | - | 775.872 | 209.000 | 116.603 | 125.603 | - | 125.603 | 674.523 | 426.952 | 1,101.475 | - | 1,101.475 |
| Science and Research | 30.000 | 40.000 | 70.000 | - | 70.000 | 35.533 | 10.000 | 25.000 | - | 25.000 | 65.533 | 50.000 | 115.533 | - | 115.533 |
| Education and Training | 39.976 | 50.000 | 89.976 | - | 89.976 | - | - | - | - | - | 39.976 | 50.000 | 89.976 | - | 89.976 |
| Poultry Production | - | 13.115 | 13.115 | - | 13.115 | 22.431 | 2.000 | 5.000 | - | 5.000 | 22.431 | 15.115 | 37.546 | - | 37.546 |
| Total | 535.499 | 413.464 | 948.963 | - | 948.963 | 266.964 | 128.603 | 155.603 | - | 155.603 | 802.463 | 542.067 | 1,344.530 | - | 1,344.530 |

MTDF-2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|------------------------|--------------------|-----------------|------------------|-------------|------------------|----------------|----------------|----------------|-------------|----------------|------------------|-----------------|------------------|-------------|------------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Livestock Production | 684.582 | 456.399 | 1,140.981 | - | 1,140.981 | 307.355 | 171.476 | 125.603 | - | 125.603 | 991.938 | 627.876 | 1,619.813 | - | 1,619.813 |
| Science and Research | 44.118 | 58.824 | 102.942 | - | 102.942 | 52.255 | 14.706 | 25.000 | - | 25.000 | 96.373 | 73.530 | 169.903 | - | 169.903 |
| Education and Training | 58.789 | 73.530 | 132.319 | - | 132.319 | 0.000 | 0.000 | - | - | - | 58.789 | 73.530 | 132.319 | - | 132.319 |
| Poultry Production | 0.000 | 19.287 | 19.287 | - | 19.287 | 32.987 | 2.941 | 5.000 | - | 5.000 | 32.987 | 22.228 | 55.215 | - | 55.215 |
| Total | 787.489 | 608.040 | 1,395.529 | - | 1,395.529 | 392.597 | 189.124 | 155.603 | - | 155.603 | 1,180.086 | 797.164 | 1,977.250 | - | 1,977.250 |
| GRAND TOTAL | 1,469.49 | 1,319.40 | 2,788.89 | - | 2,788.89 | 766.56 | 366.33 | 466.81 | - | 466.81 | 2,236.05 | 1,685.73 | 3,921.78 | - | 3,921.78 |

LIVESTOCK

(Rs. in million)

| GS. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-----------------------------|----------|--|---|--------------------------|----------------|---------|---|---|--------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Local | | | | Local | | Foreign Aid | | Total | | | | | Grand Total Cap.+Rev. |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| On-Going Schemes | | | | | | | | | | | | | | | | | | | |
| LIVESTOCK PRODUCTION | | | | | | | | | | | | | | | | | | | |
| 2081 | 1 | Research Center for Conservation of Sahiwal Cattle at Jhang (2003-04 to 2007-08) | Jhang, Faisalabad, Khanewal, M/Garh, Sahiwa, Okara, TT Sing | Approved 1/6/2005 | - | 87.948 | Establishment of charges, Civil work, Durable Goods, and Progeny Research on testing of Sahiwal Breed. Research Trials | Conservation of Sahiwal cattle, Registration of Cows, Progeny Research Trials | 57.498 | - | 15.073 | - | - | - | 15.073 | 15.073 | 15.377 | - | - |
| 2082 | 2 | Camel Breeding & Research Station at Rakh Mahni, District Bhakkar (2004-05 to 2006-07) | Bhakkar | Approved 24-08-2004 | - | 153.193 | Camel Breeding & Research Station at Rakh Mahni, District Bhakkar | Construction of sheds, 4-Research Labs., Purchase of tractors, Agriculture implement transport, Furniture/Fixture | 39.424 | 44.000 | 39.769 | - | - | 44.000 | 39.769 | 83.769 | 30.000 | - | - |
| 2083 | 3 | Support Service for Livestock Farmers (Phase-II) (2005-06 to 2007-08) | Gujrat, Chakwal, D.G. Khan, B/Nagar, B/Pur, Gujranwala | Approved 16-11-2005 | - | 677.662 | Up-Gradation of 24 of 24 Tehsil HQ Hospital, Establishment of 25 Mobile Vety. Dispensaries, Establishment of Civil Vety. Dispensaries | Up-Gradation of 24 Tehsil HQ Hospital, Establishment of 25 Mobile Vety. Dispensaries, Establishment of Civil Vety. Dispensaries | 127.505 | 102.505 | 64.105 | - | - | 102.505 | 64.105 | 166.610 | 200.000 | 183.547 | - |
| 2084 | 4 | Establishment of Milk Processing Plants and Milk Collection Centers in Layyah and Sialkot (2005-06 to 2009-10) | Layyah, Sialkot | Un-Approved | | 996.966 | Establishment of milk plants and marketing system to increase the income of the farmers from dairy products | Establishment of milk marketing system and the income of the farmers. | - | - | 66.066 | - | - | - | 66.066 | 66.066 | 200.000 | 100.000 | 630.900 |

LIVESTOCK

(Rs. in million)

| GS. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|--|----------|--|-------------------------------|--------------------------|----------------|---------|--|--|--------------------|-----------------------|----------------|-------------|----------|----------------|----------------|------------------------|------------------------|---------------------------------|-----------------------|--|
| | | | | | Foreign Aid | Local | | | | Local | | Foreign Aid | | Total | | | | | Grand Total Cap.+Rev. | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 2085 | 5 | Introduction of High Yielding Fodder Varieties & Seed Production through Public Private Partnership (2005-06 to 2007-08) | Okara | Approved 23-07-2005 | | 53.452 | Purchase of following items. i. Tractor ii. Single Cabin Vehicles iii. Motor cycles iv. Hydraulic Trolley v. Agri. Implements etc. | To increase the per acre yield of Kharif and Rabi Fodders. | 20.930 | | 18.424 | | | | 18.424 | 18.424 | 14.098 | - | - | |
| Sub Total Livestock Production | | | | | | | | | | 146.505 | 203.437 | - | - | 146.505 | 203.437 | 349.942 | 459.475 | 283.547 | 630.900 | |
| SCIENCE AND RESEARCH | | | | | | | | | | | | | | | | | | | | |
| 2086 | 6 | Strengthening of Foot & Mouth Disease Research Centre in Lahore. (2004-05 to 2006-07) | Lahore | Approved 15-01-2005 | | 19.500 | Purchase of machinery and equipments | To enhance production of vaccine upto one million doses. | 10.093 | - | 9.407 | - | - | - | 9.407 | 9.407 | - | - | - | |
| Sub Total of Science and Research | | | | | | | | | | - | 9.407 | - | - | - | 9.407 | 9.407 | - | - | - | |
| EDUCATION & TRAINING | | | | | | | | | | | | | | | | | | | | |
| 2087 | 7 | Up-gradation of College of Veterinary Sciences to University of Veterinary and Animal Sciences, Lahore. (2002-03 to 2006-07) | Lahore | Approved 2/12/2005 | | 226.810 | Machinery, equipments and civil work. | Upgradation of CVS and addition of new faculties. | 81.533 | - | 19.877 | - | - | - | 19.877 | 19.877 | 75.000 | 50.400 | - | |
| 2088 | 8 | Augmenting Training Facilities for Para Veterinary Staff (2005-06 to 2009-10) | Okara, Sheikhupura and Attock | Approved 18-1-2006 | - | 77.116 | Civil Work and Establishment Charges. | 2000 Para Veterinary staff will be produced up till 2009-10. | 10.000 | - | 30.386 | - | - | - | 30.386 | 30.386 | 14.976 | 15.024 | 6.730 | |

LIVESTOCK

(Rs. in million)

| GS. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|---|----------|---|--|--------------------------|----------------|---------|--|--|--------------------|-----------------------|----------------|-------------|---------|----------------|----------------|------------------------|------------------------|---------------------------------|-----------------------|--|
| | | | | | Foreign Aid | Local | | | | Local | | Foreign Aid | | Total | | | | | Grand Total Cap.+Rev. | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 2089 | 9 | Productivity Enhancement of Livestock Sector through Improved Promotional Activities (2005-06 to 2006-07) | Lahore | Approved 7/1/2006 | - | 12.200 | Identification of the progressive livestock farmers/ focal persons in Council through print & electronic media | Identification of the progressive livestock farmers/ focal persons in Council through print & electronic media | 6.000 | - | 6.200 | - | - | - | 6.200 | 6.200 | - | - | - | |
| Sub Total Education & Training | | | | | | | | | | - | 56.463 | - | - | - | 56.463 | 56.463 | 89.976 | 65.424 | 6.730 | |
| POULTRY PRODUCTION | | | | | | | | | | | | | | | | | | | | |
| 2090 | 10 | Modernization of Hatchery Units at Govt. Poultry Farms in Punjab (2005-06 to 2007-08) | Jhelum, Bahawalpur Multan/ Sargodha/ D.G. Khan | Approved 24-09-05 | | 24.950 | Machinery & Equipments | & Enhancement of Production Capacity and Improved rearing facilities for Poultry at Govt. Poultry Farms. | 8.250 | - | 10.585 | - | - | 10.585 | 10.585 | 6.115 | - | - | | |
| 2091 | 11 | Provision of Tissue Culture Laboratory at PRI, Rawalpindi (2005-06 to 2007-08) | Rawalpindi | Approved 24-09-05 | | 30.000 | Machinery & Equipments | & To reduce the disease related problems by improved lab. facilities to increase production. | 5.000 | - | 18.000 | - | - | 18.000 | 18.000 | 7.000 | - | - | | |
| Sub Total Poultry Production | | | | | | | | | | - | 28.585 | - | - | - | 28.585 | 28.585 | 13.115 | - | - | |
| Total On Going Schemes | | | | | | | | | | 146.505 | 297.892 | - | - | 146.505 | 297.892 | 444.397 | 562.566 | 348.971 | 637.630 | |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | | |
| LIVESTOCK PRODUCTION | | | | | | | | | | | | | | | | | | | | |
| 2092 | 12 | Support Services for Livestock Farmers Phase-III (2006-07 to 2008-09) | Kasur, Multan, Faisalabad, Rawalpindi, Sargodha Pakpattan & Layyah | Un-approved | - | 845.000 | Construction work. Establishment Charges. | Up-gradation of Tehsil Headquarter Hospitals. Establishment of Mobile Dispensaries, Civil Vety. Dispensaries. | - | 85.000 | 18.000 | - | - | 85.000 | 18.000 | 103.000 | 200.000 | 160.000 | 382.00 | |

LIVESTOCK

(Rs. in million)

| GS. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--|----------|---|----------------------------|--------------------------|----------------|---------|--|---|--------------------|-----------------------|---------------|-------------|----------|---------------|---------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Local | | | | Local | | Foreign Aid | | Total | | | | | Grand Total Cap.+Rev. |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2093 | 13 | Strengthening of P&E Cell of L&DD Dept; (2006-07 to 2007-08) | Lahore | Un-approved | - | 20.000 | Machinery and Equipment establishment charges. | Strengthening of P&E Cell | - | - | 7.603 | - | - | - | 7.603 | 7.603 | 12.397 | - | - |
| 2094 | 14 | Establishment of Equine Research centre/ Institute at Sargodha in collaboration with RVFC. (2006-07 to 2007-08) | Sargodha | Un-approved | - | 10.000 | Machinery and Equipment civil work. | To conduct research on equines to improve existing breeds | - | 1.000 | 1.000 | - | - | 1.000 | 1.000 | 2.000 | 4.000 | 4.00 | - |
| 2095 | 15 | Development of Cholistani Breeds of Livestock Through Provision of better Animal Services (2006-07 to 2007-08) | B/Pur, B/ Nagar, R.Y. Khan | Un-Approved | - | 150.000 | Production of Better Livestock animals Cholistan area. | For alleviation and to produce best quality local animals. | - | - | 10.000 | - | - | - | 10.000 | 10.000 | 100.000 | 40.00 | - |
| 2096 | 16 | Installation of New Tubewell at Livestock Complex, Lahore. (2006-07) | Lahore | Un-approved | - | 3.000 | Supply of Water | Supply of Water | - | 3.000 | - | - | - | 3.000 | - | 3.000 | - | - | - |
| Sub Total Livestock Production SCIENCE AND RESEARCH | | | | | | | | | | 89.000 | 36.603 | - | - | 89.000 | 36.603 | 125.603 | 316.397 | 204.000 | 382.000 |
| 2097 | 17 | Research on Avian Influenza (H5N1) Strain of Bird Flue in Collaboration with UVAS Lahore. (2006-07 to 2007-08) | Lahore | Un-approved | - | 20.000 | Machinery, Equipment and civil work. | To conduct research on Avian Influenza (Bird Flue) H5N1 Strain. | - | 5.000 | 5.000 | - | - | 5.000 | 5.000 | 10.000 | 10.000 | - | - |
| 2098 | 18 | Free Vaccination under CM Program 2005 in Punjab. (2006-07 to 2008-09) | Punjab | Un-approved | - | 90.000 | Establishment charges. | To get 100% vaccination to increase production. | - | 10.000 | 5.000 | - | - | 10.000 | 5.000 | 15.000 | 60.000 | 15.000 | - |
| Sub Total Science and Research | | | | | | | | | | 15.000 | 10.000 | - | - | 15.000 | 10.000 | 25.000 | 70.000 | 15.000 | |

548
LIVESTOCK

(Rs. in million)

| GS. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------------------------------------|----------|--|------------|--------------------------|----------------|-------|---------------------------------------|---|--------------------|-----------------------|----------------|-------------|----------|----------------|----------------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Local | | | | Local | | Foreign Aid | | Total | | | | | Grand Total Cap.+Rev. |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| POULTRY PRODUCITON | | | | | | | | | | | | | | | | | | | |
| 2099 | 19 | Establishment of Disease Diagnostic Lab. for Poultry Diseases. 2006-07 | Gujranwala | Un-approved | - | 5.000 | Civil Work, Machinery and Equipments. | Poverty alleviation through enhancement in production of poultry (Layer and Broiler). | - | 3.000 | 2.000 | - | - | 3.000 | 2.000 | 5.000 | - | - | - |
| Sub Total Poultry Production | | | | | | | | | | 3.000 | 2.000 | - | - | 3.000 | 2.000 | 5.000 | - | - | - |
| Total (New Schemes) | | | | | | | | | | 107.000 | 48.603 | - | - | 107.000 | 48.603 | 155.603 | 386.397 | 219.000 | 382.000 |
| GRAND TOTAL | | | | | | | | | | 253.505 | 346.495 | - | - | 253.505 | 346.495 | 600.000 | 948.963 | 567.971 | 1,019.630 |

LIVESTOCK

(Rs. in million)

| GS. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|--------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|---------------------------------|-----------------------|
| | | | | | Foreign Aid | Local | | | | Local | | Foreign Aid | | Total | | | | | Grand Total Cap.+Rev. |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ASPL-II (Federal Government)

| ONGOING SCHMES | | | | | | | | | | | | | | | | | | | |
|----------------|--|---|---------|---------------------|---|---------|---|--|---------|---------|---------|---|---|---------|---------|---------|---------|--------|---|
| i. | | Punjab Milk Enterprises Dev: Project (2004-05 to 2006-07) | Punjab | Approved | - | 192.000 | Provision of Milk Tanks to farmers on interest free basis. | To enhance the shelf life of the milk to be chilled through cooling tanks. | 65.700 | - | 64.000 | - | - | - | 64.000 | 64.000 | 62.300 | - | - |
| ii. | | Establishment of Quality Control Lab. to Test Animal Feed (WTO) | Lahore | Approved | - | 99.998 | Machinery, Equipments and Works | To test/control the levels of drugs and Civil pathogens to improve human and animal health. | 98.843 | - | 1.135 | - | - | - | 1.135 | 1.135 | 0.000 | - | - |
| iii. | | Buffalo Research Institute, RIPAR, Bhunikey, Kasur (2005-06 to 2007-08) | Kasur | Approved | - | 389.355 | Employee Related Expenses Work Purchase Physical Assets. | To undertake research on all Civil aspects of Buffalo Production/Reproduction | 106.852 | 60.000 | 108.259 | - | - | 60.000 | 108.259 | 168.259 | 114.244 | - | - |
| iv. | | Establishment of Model Livestock Farms at Rakh Ghulaman & KK (2005-06 to 2008-09) | Bhakkar | Approved | - | 216.219 | To improve the production performance of cattle & buffaloes through proper recording & performance genetic evaluation | To improve the per animal production performance of cattle & buffaloes through proper recording & performance genetic evaluation | 0 | 105.940 | - | - | - | 105.940 | - | 105.940 | 55.279 | 55.000 | - |
| v. | | Optimizing Production Capacity of Existing SPUs in Punjab (2005-06 to 2007-08) | Punjab | Approved 21-10-2005 | - | 107.989 | Civil Establishment Charges, Durable Goods Contingencies | To produce quality semen to meet the requirements of ISO certification. | 46.937 | 11.906 | 32.431 | - | - | 11.906 | 32.431 | 44.337 | 16.715 | - | - |

550
LIVESTOCK

(Rs. in million)

| GS. No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | | |
|------------------------------------|----------|--|----------|--------------------------|----------------|---------|--------------------------------------|--|--------------------|-----------------------|----------------|-------------|----------|----------------|----------------|------------------------|------------------------|---------------------------------|-----------------------|--|
| | | | | | Foreign Aid | Local | | | | Local | | Foreign Aid | | Total | | | | | Grand Total Cap.+Rev. | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| vi. | | Establishment of Quality Control Lab, Reference Laboratory & Provision of Cold Storage / Cold Chain Facilities at VRI, Lahore (2005-06 to 2007-08) | Lahore | Approved 16-11-2005 | - | 286.052 | Lab. Equipments | To establish a WTO standard lab for testing food of animal origin and reference lab for the research workers. | 75.623 | - | 144.844 | - | - | - | 144.844 | 144.844 | 65.585 | - | - | |
| Total (On Going Schemes) | | | | | | | | | | 177.846 | 350.669 | - | - | 177.846 | 350.669 | 528.515 | 314.123 | 55.000 | - | |
| NEW SCHMES | | | | | | | | | | | | | | | | | | | | |
| vii. | | Establishment of Semen Quality Control Unit at Lahore. (2006-07 to 2007-08) | Lahore | Approved | | 16.620 | Establishment Charges, Durable Goods | Formulation of Regulatory Framework to recognize, supervise and monitor the genetic and health status of bulls at public and private SPUs. Along with Quality Control of Breeding service. | - | - | 8.737 | - | - | - | 8.737 | 8.737 | 7.880 | - | - | |
| Total (New Schemes-ASPL-II) | | | | | | | | | | - | 8.737 | - | - | - | 8.737 | 8.737 | 7.880 | 0.000 | - | |
| GRAND TOTAL ASPL-II | | | | | | | | | | 177.846 | 359.406 | - | - | 177.846 | 359.406 | 537.252 | 322.003 | 55.000 | - | |

18-INDUSTRIES, TEVTA AND MINES & MINERALS

(i) INDUSTRIES

VISION

To support and advocate the growth of locally and internationally competitive industries to achieve the following benefits:

- a) Technological upgradation;
- b) Employment generation in the industrial, services and agro sectors;
- c) Sustained growth in industrial and services profits;
- d) Sustained growth in the Government's revenues; and
- e) Sustained growth in exports' earnings.

POLICY

- It has been proven that the public sector is inefficient at doing business therefore business is best left to the private sector;
- The public sector should limit its role to creating an enabling environment for the private sector to grow and prosper; and
- The resulting economic activity will achieve the government's objectives of employment generation, increased incomes and poverty alleviation.

OBJECTIVES OF THE DEVELOPMENT PROGRAM

Creating a better quality of life for the citizens of Punjab by:

- Generating growth in the economy to create employment;
- Upgrading technology to enhance profitability;
- Improving the infrastructure necessary for economic uplift (by upgradation of SIEs and establishment of new estates through PIEDMC & FIEDMC); and
- Provision of one roof facility to the manufacturers for all issues under cluster development program.

MTDF STRATEGY

- Growth of manufacturing sector would be based on private sector participation, and the role of the government will be restricted to provision of necessary physical, social, technological and financial infrastructure and a regulatory framework.

- Punjab to follow a multi-pronged strategy whose key elements may include: establishing an industrial structure that accords with the province's dynamic comparative advantage, maximizing employment through promotion of labour intensive industries and technologies in SMEs; encouraging value-addition; enhancing workers skills; and facilitating technological up-gradation.
- Continuously promoting modernization of rural enterprises.

INDUSTRIAL FRAMEWORK

With exception of few, most sectors have been opened up for local and foreign private sector investment. Technology driven growth is the underlying paradigm of the Medium Term Development Framework with special focus on manufacturing sector.

i). **SMEs**

SMEs have a major role in employment generation in the Province. Special incentives are being offered to Small and Medium Enterprises (SMEs) by the Government to upgrade existing skills, processes and technologies, as well as facilitating participation in the international supply chain.

ii). **Knowledge and technology Base:**

To promote knowledge based industrial culture of today, focus is being placed on quality and standardization of academic / teaching of technical and vocational education. The structure and content of educational and technical delivery will be modified to encourage broad based education, economically usable skills, and lifelong learning as required by the new industrial culture.

TARGETS

- Establishment of 4 Cluster Development Centres;
- Establishment of Entrepreneurs Development Organization; and
- Upgradation and improvement of 8 Small Industrial Estates in Punjab.

MTDF 2006-09
SUMMARY INDUSTRIES
DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-----------------------|--------------------|---------|---------|-------------|----------|---------------|---------|--------|-------------|----------|---------|---------|---------|-------------|-----------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| INDUSTRIES | 60.535 | 82.787 | 143.322 | 0.0000 | 143.322 | 14.620 | 22.058 | 36.678 | 0.000 | 36.678 | 75.155 | 104.845 | 180.000 | 0.000 | 180.000 |
| TOTAL | 60.535 | 82.787 | 143.322 | 0.0000 | 143.322 | 14.620 | 22.058 | 36.678 | 0.000 | 36.678 | 75.155 | 104.845 | 180.000 | 0.000 | 180.000 |
| No. of Schemes | | | | | 6 | | | | | 6 | | | | | 12 |

MTDF 2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------|--------------------|---------|---------|-------------|---------|---------------|---------|--------|-------------|--------|---------|---------|---------|-------------|---------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| INDUSTRIES | 104.902 | 143.463 | 248.365 | 0.0000 | 248.365 | 25.335 | 38.225 | 63.560 | 0.000 | 63.560 | 130.237 | 181.688 | 311.925 | 0.000 | 311.925 |
| TOTAL | 104.902 | 143.463 | 248.365 | 0.0000 | 248.365 | 25.335 | 38.225 | 63.560 | 0.000 | 63.560 | 130.237 | 181.688 | 311.925 | 0.000 | 311.925 |

MTDF 2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------------|--------------------|----------------|----------------|---------------|----------------|---------------|---------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| INDUSTRIES | 30.034 | 41.074 | 71.108 | 0.0000 | 71.108 | 7.254 | 10.944 | 18.198 | 0.000 | 18.198 | 37.288 | 52.018 | 89.306 | 0.000 | 89.306 |
| TOTAL | 30.034 | 41.074 | 71.108 | 0.0000 | 71.108 | 7.254 | 10.944 | 18.198 | 0.000 | 18.198 | 37.288 | 52.018 | 89.306 | 0.000 | 89.306 |
| GRAND TOTAL | 195.471 | 267.324 | 462.795 | 0.0000 | 462.795 | 47.209 | 71.227 | 118.436 | 0.000 | 118.436 | 242.680 | 338.551 | 581.231 | 0.000 | 581.231 |

INDUSTRIES

(Rs. in million)

| G.S No. | S.S. No. | Name of scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto June 2005- 06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--------------------------------|-------------|--|----------|----------------------------|----------------|--------|--|------------------------|-------------------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|---------------------------|--|-----------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| INDUSTRIES ON GOING | | | | | | | | | | | | | | | | | | | |
| 2100 | 1 | Up gradation and improvement of SIEs through provision of Missing Facilities at Gujranwala-II Sahiwal, Bahawalpur, Jehlum, Sargodha, Daska, MIE-Chakwal, Gujar Khan(Cluster Development Centres) | Punjab | Approved 19-07-2005 | - | 99.821 | Missing facilities, Sewerage, Roads, Sui Gas, and Street Lights. | 50% completion. | 50.000 | - | 49.821 | - | - | - | 49.821 | 49.821 | - | - | - |
| 2101 | 2 | Product Development Centre for Composite Based material for Sports goods Sialkot. | Sialkot | Approved 19-07-2005 | - | 19.074 | Building completion. Machinery & Equipment. | 60% completion | 8.908 | - | 10.166 | - | - | - | 10.166 | 10.166 | - | - | - |
| 2102 | 3 | Wooden Furniture Common Facility Services Centre and Show Room at Chiniot (Cluster Development Centre). | Jhang | Approved 19-07-2005 | - | 12.144 | Equipment & Fixture. | Completion of project. | 11.449 | - | 0.695 | - | - | - | 0.695 | 0.695 | - | - | - |

INDUSTRIES

(Rs. in million)

| G.S No. | S.S. No. | Name of scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto June 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|----------------------------------|----------|---|----------|-------------------------|----------------|--------|---|------------------------|------------------------|-----------------------|---------------|-------------|----------|---------------|---------------|------------------------|------------------------|---------------------------------|--------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2103 | 4 | Support Centre for Development of Auto-part, design, tools, dies, and provision of testing facilities at Lahore (Cluster Development Centre). | Lahore | Approved 19-07-2005 | - | 99.855 | Building & Purchase of Machinery. | 50% completion. | 49.602 | 40.535 | 9.718 | - | - | 40.535 | 9.718 | 50.253 | - | - | - |
| 2104 | 5 | Business Support Centre for electrical fitting (Bakelite and other Plastic) Industries at Sargodha. | Sargodha | Approved 19-07-2005 | - | 38.434 | Completion of Building and purchase of equipment. | 66% Completion | 16.047 | 20.000 | 2.387 | - | - | 20.000 | 2.387 | 22.387 | - | - | - |
| DIRECTORATE OF INDUSTRIES | | | | | | | | | | | | | | | | | | | |
| 2105 | 6 | Preparation of Master Plan for Locating Network of Industrial Estates and Communication in Punjab. | Punjab | Approved | - | 10.000 | Appointment of consultants | Completion of process. | - | - | 10.000 | - | - | - | 10.000 | 10.000 | 0.000 | - | - |
| Total (ON GOING SCHEMES) | | | | | | | | | 136.006 | 60.535 | 82.787 | - | - | 60.535 | 82.787 | 143.322 | 0.000 | 0.000 | 0.000 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2106 | 7 | Cluster Development Centre for Metallurgy Casting Dies and Agriculture Implements at Daska | Sialkot | Un-approved | - | 58.402 | Land acquisition. | 25% Completion | - | 4.200 | - | - | - | 4.200 | - | 4.200 | 44.646 | 9.556 | - |

INDUSTRIES

(Rs. in million)

| G.S No. | S.S. No. | Name of scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto June 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------------------|----------|---|------------|-------------------------|----------------|---------|---|----------------|------------------------|-----------------------|----------------|-------------|----------|---------------|----------------|------------------------|------------------------|---------------------------------|--------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+ Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2107 | 8 | Cluster Development Centre for Light Engineering Industries Focusing on Textiles Machinery Spare parts, Faisalabad. | Faisalabad | Un-approved | - | 95.400 | Land acquisition. | 30% Completion | - | 5.420 | - | - | - | 5.420 | - | 5.420 | 89.980 | - | - |
| 2108 | 9 | Cluster Development Centre for Technology Enhancement of Domestic Electric Appliances Gujranwala. | Gujranwala | Un-approved | - | 0.957 | Enhancing marketing & promotion of industrial products. | Completion. | - | - | 0.957 | - | - | - | 0.957 | 0.957 | - | - | - |
| 2109 | 10 | Cluster Development Centre for Development & Promotion of Light Engineering Industries, Multan. | Multan | Un-approved | - | 95.400 | Land acquisition and Civil Works. | 30% Completion | - | 3.000 | 0.500 | - | - | 3.000 | 0.500 | 3.500 | 91.900 | - | - |
| 2110 | 11 | Entrepreneurs Development Organization (EDO) | Lahore | Un-approved | - | 87.750 | Generation of Economic Activities through loans. | 20% Completion | - | 2.000 | - | - | - | 2.000 | - | 2.000 | 45.000 | 40.750 | - |
| 2111 | 12 | Rural Enterprise Modernization Project | Lahore | Un-approved | - | 100.000 | Modernization of rural enterprises. | 30% Completion | - | - | 20.601 | - | - | - | 20.601 | 20.601 | 40.399 | 39.000 | - |
| TOTAL (NEW SCHEMES) | | | | | | | | | 0.000 | 14.620 | 22.058 | - | - | 14.620 | 22.058 | 36.678 | 311.925 | 89.306 | 0.000 |
| GRAND TOTAL (ONGOING + NEW) | | | | | | | | | 136.006 | 75.155 | 104.845 | - | - | 75.155 | 104.845 | 180.000 | 311.925 | 89.306 | 0.000 |

(ii) TEVTA

Vision

Create a dynamic productive workforce by developing a demand driven, standardized and integrated technical education and vocational training system. To strengthen industry-institution linkages with focus on quality.

Policy

- Create an efficient training system through institution linkage.
- Strengthening of local technical and vocational base;
- Reducing dropout rates;
- Attaining benefits of qualitative and quantitative training;
- Establishment of new institutes on need basis;
- Introduction of new courses in view of marketability of skills and demand of private sector / industry; and
- Increasing youth employment thus alleviating poverty and enhancing socio-economic growth.

Strategic Interventions

- Establishment of 5 Government Polytechnic Institutes (GPIs);
- Establishment of 11 Government Technical Training Institutes(GTTIs);
- Establishment of 2 Government Technical Training Centres(GTTC);
- Establishment of Institute of Leather at Kasur;
- Establishment of Institute of Textile Technology Shahdara;
- Establishment of Institute of Surgical Technology, Sialkot;
- Establishment of 2 Vocational Training Institutes; and
- Introduction of 4 new disciplines

SUMMARY TEVTA
DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|----------------|--------------------|----------------|----------------|--------------|----------------|----------------|---------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| TEVTA | 360.734 | 139.266 | 500.000 | 0.000 | 500.000 | 171.000 | 79.000 | 250.000 | 0.000 | 250.000 | 531.734 | 218.266 | 750.000 | 0.000 | 750.000 |
| TOTAL | 360.734 | 139.266 | 500.000 | 0.000 | 500.000 | 171.000 | 79.000 | 250.000 | 0.000 | 250.000 | 531.734 | 218.266 | 750.000 | 0.000 | 750.000 |
| No. of schemes | | | | | 31 | | | | | 40 | | | | | 71 |

MTDF 2007-08

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|--------------|--------------------|----------------|-----------------|--------------|-----------------|----------------|----------------|----------------|--------------|----------------|-----------------|----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| TEVTA | 866.159 | 334.392 | 1200.551 | 0.000 | 1200.551 | 410.589 | 189.687 | 600.276 | 0.000 | 600.276 | 1276.748 | 524.079 | 1800.827 | 0.000 | 1800.827 |
| TOTAL | 866.159 | 334.392 | 1200.551 | 0.000 | 1200.551 | 410.589 | 189.687 | 600.276 | 0.000 | 600.276 | 1276.748 | 524.079 | 1800.827 | 0.000 | 1800.827 |

MTDF 2008-09

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|--------------------|--------------------|----------------|-----------------|--------------|-----------------|-----------------|----------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| TEVTA | 1270.989 | 490.682 | 1761.671 | 0.000 | 1761.671 | 602.491 | 278.344 | 880.835 | 0.000 | 880.835 | 1873.480 | 769.026 | 2642.506 | 0.000 | 2642.506 |
| TOTAL | 1270.989 | 490.682 | 1761.671 | 0.000 | 1761.671 | 602.491 | 278.344 | 880.835 | 0.000 | 880.835 | 1873.480 | 769.026 | 2642.506 | 0.000 | 2642.506 |
| GRAND TOTAL | 2497.882 | 964.340 | 3462.222 | 0.000 | 3462.222 | 1184.080 | 547.031 | 1731.111 | 0.000 | 1731.111 | 3681.962 | 1511.371 | 5193.333 | 0.000 | 5193.333 |

566
TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|-------------------------|----------|--|------------|--------------------------------------|----------------|---------|--|---------------|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2112 | 1 | Establishment of Govt. Institute of Technology, Mianwali (Phase-I) (1992-93) | Mianwali | Approved (22/11/04) | 0.000 | 60.575 | Main Building, Admin Block, Residences etc. | 100% | 40.071 | 20.504 | 0.000 | 0.000 | 0.000 | 20.504 | 0.000 | 20.504 | 0.000 | 0.000 | 0.000 |
| 2113 | 2 | Conversion of Govt. Commercial Training Institute Khanewal into Govt. College of Commerce. | Khanewal | Approved (16/01/2004) | 0.000 | 25.350 | Main Building, Hostel Block, Machinery, Furniture, etc. | 100% | 25.917 | 2.360 | 0.000 | 0.000 | 0.000 | 2.360 | 0.000 | 2.360 | 0.000 | 0.000 | 0.000 |
| 2114 | 3 | Establishment of Govt. Polytechnic Institute Sangla Hill (2003-04) | Shekhpura | Approved (16/4/05) | 0.000 | 108.357 | Main Building, Admin Block, Residences, Hostel Canteen C.Stand, etc. | 16% | 5.000 | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 12.000 | 45.000 | 46.357 | 0.000 |
| 2115 | 4 | Establishment of Govt. Polytechnic Institute, Kamalia (Phase-I) (1997-98) | T.T. Singh | Approved (9/6/96) | 0.000 | 122.292 | Main Building, Admin Block, Canteen, Residences, etc. | 50% | 30.893 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 0.000 | 30.000 | 30.000 | 31.399 | 0.000 |
| 2116 | 5 | Establishment of Govt. Polytechnic Institute Chakwal (2004-05) | Chakwal | Approved (06/04/06) | 0.000 | 116.241 | Main Building, Admin Block, Canteen, Residences, etc. | 10% | 0.100 | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 12.000 | 45.000 | 59.141 | 0.000 |
| 2117 | 6 | Conversion of Govt. Institute of Commerce Burewala into Govt. College of Commerce | Vehari | Approved (18/11/04) | 0.000 | 10.578 | Main Building, Equipment, Furniture, etc. | 100% | 10.178 | 1.256 | 0.000 | 0.000 | 0.000 | 1.256 | 0.000 | 1.256 | 0.000 | 0.000 | 0.000 |
| 2118 | 7 | Establishment of Govt. Polytechnic Institute Bhakkar (Phase-I) (2004-05) | Bhakkar | Approved (16/4/05) | 0.000 | 109.114 | Main Building, Admin Block, Residences, etc. | 27% | 18.000 | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 12.000 | 35.000 | 44.114 | 0.000 |
| 2119 | 8 | Establishment of Technical Training Institute at Bhera (2004-05) | Sargodha | Approved (23/10/04) (Under revision) | 0.000 | 54.795 | Main Building, Admin Block, Equipment, Furniture, etc. | 100% | 16.390 | 30.924 | 7.481 | 0.000 | 0.000 | 30.924 | 7.481 | 38.405 | 0.000 | 0.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|---------|----------|--|------------|-------------------------|----------------|---------|--|---------------|-------------------|-----------------------|--------|-------------|-------|--------|--------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2120 | 9 | Conversion of Government Institute of Commerce Chichawatni into Govt. College of Commerce. | Sahiwal | Approved (18/11/2004) | 0.000 | 10.620 | Main Building, Equipment, Furniture, etc. | 100% | 11.013 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 |
| 2121 | 10 | Establishment of Information Technology College at Kohati Bazar, Rawalpindi (2004-05) | Rawalpindi | Approved (16/4/05) | 0.000 | 20.065 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 100% | 17.860 | 2.205 | 0.000 | 0.000 | 0.000 | 2.205 | 0.000 | 2.205 | 0.000 | 0.000 | 0.000 |
| 2122 | 11 | Establishment of Govt. Polytechnic Institute at P.D.Khan, Distt. Jhelum (Phase-I) (2004-05) | Jhelum | Approved (16/4/05) | 0.000 | 107.036 | Main Building, Admin Block, Residences, etc. | 11% | 0.100 | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 12.000 | 45.000 | 49.936 | 0.000 |
| 2123 | 12 | Establishment of Technical Training Centre at Shorkot (2004-05) | Jhang | Approved (16/4/05) | 0.000 | 47.596 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 65% | 21.113 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 16.483 | 0.000 | 0.000 |
| 2124 | 13 | Establishment of Govt. Polytechnic Institute at Taxila/ Wah (2005-06) | Rawalpindi | Approved (29/03/06) | 0.000 | 382.448 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 4% | 0.100 | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 0.000 | 16.000 | 100.000 | 266.348 | 0.000 |
| 2125 | 14 | Introduction of DAE Mechatronics Technology Course at Govt. Polytechnic Institute, Attock. (2005-06) | Attock | Approved (31/01/06) | 0.000 | 55.536 | Mechatronics Block, Equipment/Machinery, Residences etc. | 100% | 2.000 | 12.157 | 41.379 | 0.000 | 0.000 | 12.157 | 41.379 | 53.536 | 0.000 | 0.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|---------|----------|--|-----------|-------------------------|----------------|---------|--|---------------|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2126 | 15 | Conversion of German Institute of Cooperative Mechanized Farming, Chak 5-Faiz, Multan into GPI for Agriculture Technology. (2005-06) | Multan | Approved (28/11/05) | 0.000 | 40.673 | Admin Block, Equipment/ Furniture, etc. | 50% | 1.000 | 14.000 | 5.329 | 0.000 | 0.000 | 14.000 | 5.329 | 19.329 | 20.344 | 0.000 | 0.000 |
| 2127 | 16 | Introduction of Ginning Machinery Operator Training Course at Govt. Technical Training Institute, R.Y.Khan. (2005-06) | R.Y.Khan | Approved (31/01/06) | 0.000 | 13.248 | Admin Block, Equipment/ Furniture etc. | 100% | 1.000 | 3.915 | 8.972 | 0.000 | 0.000 | 3.915 | 8.972 | 12.887 | 0.000 | 0.000 | 0.000 |
| 2128 | 17 | Establishment of GTTI for Boys at Bhalwal (2005-06) | Sargodha | Approved (04/03/06) | 0.000 | 66.294 | Main Building, Admin Block, Equipment/ Furniture etc. | 20% | 3.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 25.000 | 28.294 | 0.000 |
| 2129 | 18 | Establishment of GVTIW Bhalwal (2005-06) | Sargodha | Approved (31/01/06) | 0.000 | 11.523 | Main Building, Admin Block etc. | 100% | 0.100 | 11.423 | 0.000 | 0.000 | 0.000 | 11.423 | 0.000 | 11.423 | 0.000 | 0.000 | 0.000 |
| 2130 | 19 | Construction of building for the existing GIC, Pakpattan (2005-06) | Pakpattan | Approved (28/11/05) | 0.000 | 21.740 | Main Building, Admin Block, Machinery, Furniture, etc. | 100% | 1.000 | 16.812 | 5.703 | 0.000 | 0.000 | 16.812 | 5.703 | 22.515 | 0.000 | 0.000 | 0.000 |
| 2131 | 20 | Establishment of Govt. Polytechnic Institute at Tranda Muhammad Panah (2005-06) | R.Y.Khan | Approved (29/03/06) | 0.000 | 184.804 | Main Building, Admin Block, Machinery, Furniture, etc. | 7% | 0.100 | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 12.000 | 80.000 | 92.704 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|---------|----------|--|---------------|-------------------------|----------------|---------|--|---------------|-------------------|-----------------------|--------|-------------|-------|--------|--------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2132 | 21 | Construction of Building for the Existing Govt. Vocational Institute (W) Sukheki Dist: Hafizabad (2005-06) | Hafizabad | Approved (31/01/06) | 0.000 | 20.582 | Main Building, Admin Block, Machinery, Furniture, etc. | 100% | 2.000 | 16.901 | 1.681 | 0.000 | 0.000 | 16.901 | 1.681 | 18.582 | 0.000 | 0.000 | 0.000 |
| 2133 | 22 | Establishment of Peer Katal GTTI for Boys at Jalalpur Pirwala, Distt. Multan (2005-06) | Multan | Approved (31/01/06) | 0.000 | 49.076 | Main Building, Admin Block, Machinery, Furniture, etc. | 100% | 1.000 | 18.775 | 29.301 | 0.000 | 0.000 | 18.775 | 29.301 | 48.076 | 0.000 | 0.000 | 0.000 |
| 2134 | 23 | Establishment of GPIW Layyah (2005-06) | Layyah | Approved (29/03/06) | 0.000 | 109.507 | Main Building, Admin Block, Machinery, Furniture, etc. | 14% | 0.100 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 45.000 | 49.407 | 0.000 |
| 2135 | 24 | Construction of building for existing GIC, Shorkot (2005-06) | Jhang | Approved (31/01/06) | 0.000 | 15.965 | Main Building, Admin Block, Machinery, Furniture, etc. | 100% | 1.000 | 14.072 | 2.853 | 0.000 | 0.000 | 14.072 | 2.853 | 16.925 | 0.000 | 0.000 | 0.000 |
| 2136 | 25 | Establishment of GVTIW Hatti Mottal Mull District Lodhran (2005-06) | Lodhran | Approved (31/01/06) | 0.000 | 11.490 | Main Building, Admin Block, Machinery, Furniture, etc. | 100% | 2.000 | 9.790 | 1.028 | 0.000 | 0.000 | 9.790 | 1.028 | 10.818 | 0.000 | 0.000 | 0.000 |
| 2137 | 26 | Establishment of Polytechnic Institute for Boys, Kot Addu (2005-06) | Muzaffar Garh | Approved (29/03/06) | 0.000 | 172.277 | Main Building, Admin Block, Machinery, Furniture, etc. | 7% | 0.100 | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 12.000 | 70.000 | 90.177 | 0.000 |
| 2138 | 27 | Construction of Building for the Existing Govt. Vocational Institute (W) Phalia (2005-06) | M.B.Din | Approved (28/11/05) | 0.000 | 15.915 | Main Building, Admin Block, Machinery, Furniture, etc. | 100% | 2.450 | 12.140 | 1.325 | 0.000 | 0.000 | 12.140 | 1.325 | 13.465 | 0.000 | 0.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|-------------------------------|----------|---|------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2139 | 28 | Establishment of GPI Mainwali (Phase-II) (2005-06) | Mianwali | Approved (08/09/05) | 0.000 | 73.672 | Equipment, Furniture, etc. | 31% | 3.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 25.000 | 25.672 | 0.000 |
| 2140 | 29 | Establishment of GPI for Boys at Pindi Bhattian, Distt. Hafizabad (2005-06) | Hafizabad | Approved (04/03/06) | 0.000 | 91.007 | Main Building, Admin Block, Machinery, Furniture, etc. | 15% | 2.000 | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 12.000 | 35.000 | 42.007 | 0.000 |
| 2141 | 30 | Starting of Mechanical Technology at GTTTC, Faisalabad (2005-06) | Faisalbad | Approved (08/09/05) | 0.000 | 12.940 | Equipment, Furniture, etc. | 100% | 1.000 | 0.000 | 11.940 | 0.000 | 0.000 | 0.000 | 11.940 | 11.940 | 0.000 | 0.000 | 0.000 |
| 2142 | 31 | Introduction of B.Com Classes at GIC Gojra (2005-06) | T.T. Singh | Approved (31/01/06) | 0.000 | 38.224 | Main Building, Admin Block, Machinery, Furniture, etc. | 29% | 1.000 | 8.000 | 2.274 | 0.000 | 0.000 | 8.000 | 2.274 | 10.274 | 10.000 | 16.950 | 0.000 |
| TOTAL ON-GOING SCHEMES | | | | | | | | | 220.585 | 360.734 | 139.266 | 0.000 | 0.000 | 360.734 | 139.266 | 500.000 | 626.827 | 842.506 | 0.000 |

571
TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|--------------------|----------|---|------------|-------------------------|----------------|---------|---|---------------|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| NORTH ZONE | | | | | | | | | | | | | | | | | | | |
| 2143 | 32 | Acquisition of land for establishment of Govt. Technical Training Institute, at Isa Khel, Distt. Mianwali (Phase-I) | Mianwali | Unapproved | 0.000 | 20.000 | Acquisition of suitable piece of land, in or around the city | 10% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 18.000 | 0.000 | 0.000 |
| 2144 | 33 | Establishment of Govt. Polytechnic Institute (Boys), Jhang. | Jhang | Unapproved | 0.000 | 150.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc.. | 1% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 50.000 | 98.000 | 0.000 |
| 2145 | 34 | Construction of Building for the existing Govt. Vocational Training Institute (Women) Mankera. | Bhakkar | Unapproved | 0.000 | 20.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 10% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 8.000 | 10.000 | 0.000 |
| 2146 | 35 | Establishment of Govt. Polytechnic Institute (W) Sargodha | Sargodha | Unapproved | 0.000 | 100.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 2% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 30.000 | 68.000 | 0.000 |
| 2147 | 36 | Establishment of Govt. Technical Training Institute at Samundri | Faisalabad | Unapproved | 0.000 | 80.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 58.000 | 0.000 |
| 2148 | 37 | Acquisition of land for up-gradation of the existing GIC, Isa Khel into GCC. (Phase-I) | Mianwali | Unapproved | 0.000 | 20.000 | Acquisition of suitable piece of land, in or around the city | 100% | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|---------------------|----------|--|------------|-------------------------|----------------|---------|--|---------------|-------------------|-----------------------|-------|-------------|-------|--------|-------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2149 | 38 | Establishment of Govt. Technical Training Centre (Boys), at Model Village Chak Jani, Tehsil P. D. Khan. | Jhelum | Unapproved | 0.000 | 2.000 | Equipment, Furniture, etc. | 100% | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 2150 | 39 | Establishment of Govt. Technical Training Centre (Girls), at Model Village Chak Jani, Tehsil P. D. Khan. | Jhelum | Unapproved | 0.000 | 2.000 | Equipment, Furniture, etc. | 100% | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 2151 | 40 | Acquisition of land for Establishment of Govt. Technical Training Institute (Boys), Rawalpindi (Phase-I) | Rawalpindi | Unapproved | 0.000 | 80.000 | Acquisition of suitable piece of land, in or around the city | 25% | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 60.000 | 0.000 | 0.000 |
| CENTRAL ZONE | | | | | | | | | | | | | | | | | | | |
| 2152 | 41 | Re-Location of existing Govt. Institute of Technology, Gujranwala. | Gujranwala | Unapproved | 0.000 | 200.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 1% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 60.000 | 138.000 | 0.000 |
| 2153 | 42 | Establishment of Govt. Polytechnic Institute at Narowal. | Narowal | Unapproved | 0.000 | 150.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 1% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 60.000 | 88.000 | 0.000 |
| 2154 | 43 | Establishment of GTTI (Boys), Pasrur. | Sialkot | Unapproved | 0.000 | 80.000 | Main Building, Admin Block, Equipment, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 30.000 | 48.000 | 0.000 |
| 2155 | 44 | Establishment of Govt. Polytechnic Institute (Women) at Sahiwal. | Sahiwal | Unapproved | 0.000 | 100.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 2% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 30.000 | 68.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|---------|----------|---|---------------|-------------------------|----------------|---------|---|---------------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2156 | 45 | Establishment of Institute of Leather Technology at Kasur | Kasur | Unapproved | 0.000 | 100.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 2% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 30.000 | 68.000 | 0.000 |
| 2157 | 46 | Establishment of Govt. Polytechnic Institute at Sheikhpura | Sheikhpura | Unapproved | 0.000 | 220.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 1% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 100.000 | 118.000 | 0.000 |
| 2158 | 47 | Introduction of RAC, Industrial Automation & Auto Mechanic courses at Govt. Technical Training Institute at Sheikhpura. | Sheikhpura | Unapproved | 0.000 | 60.000 | Main Building, Admin Block, Equipment, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 38.000 | 0.000 |
| 2159 | 48 | Establishment of Govt. Technical Training Institute at Nankana Sahib | Nankana Sahib | Unapproved | 0.000 | 80.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 58.000 | 0.000 |
| 2160 | 49 | Establishment of Institute of Textile Technology, Shahdara | Lahore | Unapproved | 0.000 | 220.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. etc. | 1% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 30.000 | 188.000 | 0.000 |
| 2161 | 50 | Revamping of Govt. Weaving and Finishing Center Shahdara. | Lahore | Unapproved | 0.000 | 50.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. etc. | 4% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 28.000 | 0.000 |
| 2162 | 51 | Establishment of Institute of Surgical Technology, Sialkot. | Sialkot | Unapproved | 0.000 | 160.000 | Admin Block, Residences, Equipment, Furniture, etc. | 1% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 30.000 | 128.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|-------------------|----------|--|------------|-------------------------|----------------|---------|--|---------------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2163 | 52 | Revamping of Metal Industries Development Center, Sialkot. | Sialkot | Unapproved | 0.000 | 50.000 | Admin Block, Residences, Equipment, Furniture, etc. | 4% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 15.000 | 33.000 | 0.000 |
| 2164 | 53 | Up gradation, (Balancing, Modernization and Rehabilitation) of Institute of Leather Technology, Gujranwala | Gujranwala | Unapproved | 0.000 | 100.000 | Admin Block, Residences, Equipment, Furniture, etc. | 2% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 30.000 | 68.000 | 0.000 |
| 2165 | 54 | Construction of building for the existing GVTI (W) Shahdara | Lahore | Unapproved | 0.000 | 30.000 | Main Building, Admin Block, Residences etc. | 7% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 10.000 | 18.000 | 0.000 |
| 2166 | 55 | Renovation of old RSLN building as Display center and promotional activities for women empowerment | Lahore | Unapproved | 0.000 | 30.000 | Main Building, Admin Block, Residences etc. | 7% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 10.000 | 18.000 | 0.000 |
| SOUTH ZONE | | | | | | | | | | | | | | | | | | | |
| 2168 | 57 | Establishment of Govt. Technical Training Institute (Boys) at Fatehpur. | Layyah | Unapproved | 0.000 | 80.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 58.000 | 0.000 |
| 2169 | 58 | Establishment of Govt. Technical Training Institute at Lodhran. | Lodhran | Unapproved | 0.000 | 80.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 58.000 | 0.000 |
| 2170 | 59 | Establishment of Govt. Polytechnic Institute at Rajanpur | Rajanpur | Unapproved | 0.000 | 140.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 1% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 50.000 | 88.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|---------|----------|--|---------------|-------------------------|----------------|---------|--|---------------|-------------------|-----------------------|-------|-------------|-------|-------|-------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2171 | 60 | Establishment of Govt. Technical Training Institute (Boys) at Sadiqabad | R. Y. Khan | Unapproved | 0.000 | 80.000 | Main Building, Admin Block, Residences, Equipment, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 58.000 | 0.000 |
| 2172 | 61 | Establishment of GTTI for Boys at Chishtian, Distt. Bahawalnagar | Bahawal Nagar | Unapproved | 0.000 | 80.000 | Main Building, Admin Block, Machinery, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 58.000 | 0.000 |
| 2173 | 62 | Establishment of GTTI for Boys at Pakpattan | Pakpattan | Unapproved | 0.000 | 80.000 | Main Building, Admin Block, Machinery, Furniture, etc. | 3% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 20.000 | 58.000 | 0.000 |
| 2174 | 63 | Construction of building for existing GIC, Karor Lal Eason | Layyah | Unapproved | 0.000 | 20.000 | Main Building, Admin Block, Machinery, Furniture, etc. | 10% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 8.000 | 10.000 | 0.000 |
| 2175 | 64 | Up gradation, (Balancing, Modernization and Rehabilitation) of Centre of Agriculture Machinery & Industry Mian Channu. | Khanewal | Unapproved | 0.000 | 100.000 | Main Building, Admin Block, Machinery, Furniture, etc. | 2% | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 25.000 | 73.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|-----------------|----------|--|----------|-------------------------|----------------|--------|--------------------------------------|---------------|-------------------|-----------------------|--------|-------------|-------|--------|--------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| PROVINCE | | | | | | | | | | | | | | | | | | | |
| 2177 | 66 | Introduction of new course on Motorcycle Mechanic at 10 GTTIs at Attock, Jhelum, Sargodha, Faisalabad, Gujrat, Gujranwala, Sheikhpura, Sahiwal, Multan and Bahawalpur (Pilot Project). | Punjab | Unapproved | 0.000 | 50.000 | Building, Equipment, Furniture, etc. | 60% | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 15.000 | 15.000 | 30.000 | 20.000 | 0.000 | 0.000 |
| 2178 | 67 | Introduction of new course for Installation and Maintenance of CNG/LPG Kits/Equipment on Cars., Motor Cycles & Rickshaws (4-Stroke) at Lahore, Faisalabad & Multan (Pilot Project). | Punjab | Unapproved | 0.000 | 40.000 | Building, Equipment, Furniture, etc. | 75% | 0.000 | 20.000 | 10.000 | 0.000 | 0.000 | 20.000 | 10.000 | 30.000 | 10.000 | 0.000 | 0.000 |
| 2179 | 68 | Introduction of new course on Auto Mechanic Petrol (Engine overhauling of Domestic Model Cars. of 800-1000 cc) at Lahore, Faisalabad & Multan (Pilot Project). | Punjab | Unapproved | 0.000 | 30.000 | Building, Equipment, Furniture, etc. | 67% | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 10.000 | 0.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|---------|----------|--|----------|-------------------------|----------------|---------|---|---------------|-------------------|-----------------------|--------|-------------|-------|--------|--------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2180 | 69 | Introduction of new course on HVACR (Refrigerator, Deep Freezer, Air Conditioner-window/split) at 08 TEVTA Institutions at Lahore, Faisalabad, Gujranwala, Rawalpindi, Sargodha, Multan, DG Khan and Bahawalpur. | Punjab | Unapproved | 0.000 | 40.000 | Building, Equipment, Furniture, etc. | 50% | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 20.000 | 0.000 | 0.000 |
| 2181 | 70 | Construction of building for TEVTA Complex (Phase-I) | Lahore | Unapproved | 0.000 | 100.000 | Main Building | 10% | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 90.000 | 0.000 | 0.000 |
| 2182 | 71 | Block Provision for Up-Gradation / Improvement of the existing GCC's and GIC's in Punjab. | Punjab | Unapproved | 0.000 | 100.000 | Main Building, Equipment, Furniture, etc. | 20% | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 80.000 | 0.000 | 0.000 |
| 2183 | 72 | Establishment of Skill Standards. | Punjab | Unapproved | 0.000 | 5.000 | Developing skill standards for various disciplines in TEVTA institutions. Development of TOR, bidding and engaging expertise. | 20% | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 4.000 | 0.000 | 0.000 |

TEVTA

(Rs. in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw Forward beyond June, 2009 | |
|---------|----------|---|----------|-------------------------|----------------|--------|---|--|-------------------|-----------------------|--------|-------------|-------|-------|--------|------------------------|------------------------|---------------------------------|-------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap.+Rev.) |
| | | | | | | | | | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2184 | 73 | Capacity Building of TEVTA for: (i) Enhancement of Quality, (ii) Promotion of Wood Seasoning Technology, (iii) Introduction of Specialized Market Driven Technologies/ Trades | Punjab | Unapproved | 0.000 | 95.000 | Refractory Manufacturing (related to Steel Industry- high temperature (1200-1500 degree), Plastic/ Melamine for industrial usage (Not for Table Ware/ Utensils) Ware Manufacturing- Ceramics & Glass Technology (Microwave Safe, Oven Safe & Freezer Safe). Development of surface coating materials for auto parts manufacturing & heat treatment processes of glass for automotives. Composite Material (Fibers, Plastic Moulds / Dies) Agriculture (Green House/Tunnel Farming), Artificial Leather, Textile, Surgical Instruments. CNG / LPG Kits / Equipment, etc. | 20% of Consultancy Reports for Curriculum / Syllabus Development & Foreign Training for Staff Development in selected areas. | 0.000 | 0.000 | 19.000 | 0.000 | 0.000 | 0.000 | 19.000 | 19.000 | 76.000 | 0.000 | 0.000 |

TOTAL NEW SCHEMES
GRAND TOTAL ONGOING + NEW

| | | | | | | | | | | |
|---------|---------|---------|-------|-------|---------|---------|---------|-----------|-----------|-------|
| 0.000 | 171.000 | 79.000 | 0.000 | 0.000 | 171.000 | 79.000 | 250.000 | 1,174.000 | 1,800.000 | 0.000 |
| 220.585 | 531.734 | 218.266 | 0.000 | 0.000 | 531.734 | 218.266 | 750.000 | 1,800.827 | 2,642.506 | 0.000 |

(iii) MINES & MINERALS

MINES & MINERALS**Vision**

To carry out geological surveys, exploration and development of mineral resources, regulation of mines and grant of mining concessions.

Policy

- To enhance the contribution of mineral sector to GDP.
- To facilitate inflow of large-scale local and foreign investment into the mineral sector.
- To expand mining sector by focusing on discovery and exploration of mineral resources.
- To enhance public sector investment for exploration/resource mapping and development of geo-database for minerals.
- To promote facilitation role of the government for the prospective investor.
- To encourage and support exploitation of minerals, particularly through private sector.
- To promote environment-friendly mining practices and to take measures for mitigation of environmental hazards of mining for sustainable development of mineral sector.

Strategic Interventions

- Exploration of coal and iron deposits in Kallar Kahar & Khushab (Salt Range) and Chiniot;
- Installation of Silica Washing Plant in District Mianwal;
- Techno-economic feasibility study for mine development of Chiniot iron ore and its industrial utilization;
- Exploration and evaluation of iron ore deposits discovered near Rajoa, District Jhang;
- Study of Pre-cambrian rocks of Kirana hills in Sargodha, Chiniot, Shah Kot & Sangla Hill areas for noble and base metals prospecting;
- Beneficiation of minerals – installation of silica sand washing plant in Mianwali District;
- Strengthening and up-gradation of rescue and safety stations and training centers for mine workers as well as establishment of warehouse for mine machinery and other safety equipment;
- Establishment of Mineral Geo-data Centre and prospecting and exploration of coal deposits in Central Salt Range;
- Assessment & rehabilitation of areas affected due to salt mining in Salt Range; Jhelum & Khushab Districts;
- Assessment of Acid Mine Drainage and its treatment;
- Establishment of mining estates;
- Mine workers' welfare schemes; provision of medical care facilities; and
- Construction of 30 Km of roads for opening up mine areas.

MTDF 2006-09
SUMMARY MINES & MINERALS
DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|-----------------------------|--------------------|---------------|---------------|-------------|---------------|---------------|---------------|---------------|-------------|---------------|---------------|---------------|----------------|-------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| MINES & MINERALS | 31.100 | 60.800 | 91.900 | - | 91.900 | 8.500 | 19.600 | 28.100 | - | 28.100 | 39.600 | 80.400 | 120.000 | - | 120.000 |
| TOTAL | 31.100 | 60.800 | 91.900 | - | 91.900 | 8.500 | 19.600 | 28.100 | - | 28.100 | 39.600 | 80.400 | 120.000 | - | 120.000 |
| No. of schemes | | | | | 15 | | | | | 7 | | | | | 22 |

MTDF 2007-08

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|-----------------------------|--------------------|---------------|----------------|-------------|----------------|---------------|---------------|---------------|-------------|---------------|----------------|----------------|----------------|-------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| MINES & MINERALS | 74.152 | 68.195 | 142.347 | - | 142.347 | 34.386 | 36.614 | 71.000 | - | 71.000 | 108.538 | 104.809 | 213.347 | - | 213.347 |
| TOTAL | 74.152 | 68.195 | 142.347 | - | 142.347 | 34.386 | 36.614 | 71.000 | - | 71.000 | 108.538 | 104.809 | 213.347 | - | 213.347 |

MTDF 2008-09

| Sub-Sector | ON GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|-----------------------------|--------------------|----------------|----------------|--------------|----------------|---------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| MINES & MINERALS | 115.448 | 134.855 | 250.303 | - | 250.303 | 44.995 | 44.890 | 89.885 | - | 89.885 | 160.443 | 179.745 | 340.188 | - | 340.188 |
| TOTAL | 115.448 | 134.855 | 250.303 | - | 250.303 | 44.995 | 44.890 | 89.885 | - | 89.885 | 160.443 | 179.745 | 340.188 | - | 340.188 |
| Grand Total | 220.700 | 263.850 | 484.550 | 0.000 | 484.550 | 87.881 | 101.104 | 188.985 | 0.000 | 188.985 | 308.581 | 364.954 | 673.535 | 0.000 | 673.535 |

MINES & MINERALS

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--|--------------|---|------------------|-------------------------|----------------|--------|---------------------------------------|--------------------------------------|-------------------|-----------------------|-------|-------------|------|---------|---------|------------------------|------------------------|---------------------------------|--------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev) |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ONGOING SCHEMES: MINES & MINERALS | | | | | | | | | | | | | | | | | | | |
| 2185 | 1 | Prospecting and Exploration of coal deposits in the Central Salt Range through Geo-Technical investigation and drilling from Kallar Kahar to Nurpur Section | Chakwal | Approved 22.02.2005 | 0.000 | 8.000 | Geotechnical exploration & drilling. | Promote private & public investment. | 0.195 | - | 4.000 | - | - | - | 4.000 | 4.000 | 3.805 | - | - |
| 2186 | 2 | Coal Prospecting Investigation Scheme No.II in Central Salt Range, District Khushab. | Khushab | Approved 22.02.2005 | - | 15.000 | Geotechnical exploration & drilling. | Promote private & public investment. | 0.100 | - | 6.000 | - | - | - | 6.000 | 6.000 | 5.000 | 3.900 | - |
| 2187 | 3 | Coal prospecting investigation Scheme No.III in Central Salt Range, District Khushab. | Khushab. | Approved 22.02.2005 | - | 15.000 | Geotechnical exploration & drilling. | Promote private & public investment. | - | - | 6.000 | - | - | - | 6.000 | 6.000 | 5.000 | 4.000 | - |
| 2188 | 4 | Establishment of Revival of Potential Mines Cell [Salt Range Puniab] | Jhelum & Chakwal | Approved 22.11.2004 | - | 6.000 | Reopning / revival. | Promotion of mining and minerals. | 3.581 | - | 2.000 | - | - | - | 2.000 | 2.000 | 2.000 | 2.069 | - |
| 2189 | 5 | Construction of Metalled Road from Chak 111/SB to Chak No. 119/SB (7 km) | Sargodha | Approved 06.01.2006 | - | 37.099 | Metalled roads in mineral rich areas. | Transportation of minerals. | 18.000 | 8.000 | - | - | - | 8.000 | - | 8.000 | 11.099 | - | - |
| 2190 | 6 | Construction of Metalled Road from Katha to Shah Bahoot (12 km) | Khushab | Approved 06.01.2006 | - | 25.682 | Metalled roads in mineral rich areas. | Transportation of minerals. | 15.929 | 5.000 | - | - | - | 5.000 | - | 5.000 | 4.753 | - | - |
| 2191 | 7 | Construction/Widening & Improvement of 8 Km. Road 58 Janubi Barrier to Railway Phatak Chak No.120 Janubi | Sargodha | Approved 06.01.2006 | - | 50.334 | Metalled roads in mineral rich areas. | Transportation of minerals. | 12.000 | 8.000 | - | - | - | 8.000 | - | 8.000 | 10.000 | 20.334 | - |

MINES & MINERALS

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------------------------------------|--------------|---|----------|-------------------------|----------------|--------|---|--|-------------------|-----------------------|---------------|-------------|----------|---------------|---------------|------------------------|------------------------|---------------------------------|--------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev) |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2192 | 8 | Establishment of Mineral Geo-data Centre. | Lahore | Approved 15.10.2005 | - | 8.630 | Development of minerals information system. | Development of mineral resources. | 2.000 | - | 4.000 | - | - | - | 4.000 | 4.000 | 2.630 | - | - |
| 2193 | 9 | Development of Physical Infrastructure – Provision of Electricity in Mining Areas of Khushab District | Khushab | Approved 16.3.2006 | - | 50.000 | Electrification of mining areas. | Cheaper source of energy/ electricity in mining areas. | - | - | 7.080 | - | - | - | 7.080 | 7.080 | 10.000 | 15.000 | 17.920 |
| Sub-Total Mines and Minerals | | | | | | | | | | 21.000 | 29.080 | - | - | 21.000 | 29.080 | 50.080 | 54.287 | 45.303 | 17.920 |

MINES & MINERALS

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|--------------|---|-------------------------------|-------------------------|----------------|--------|------------------|--|-------------------|-----------------------|---------------|-------------|----------|--------------|---------------|------------------------|------------------------|---------------------------------|--------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev) |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| PUNJAB MINERAL DEVELOPMENT CORPORATION | | | | | | | | | | | | | | | | | | | |
| 2194 | 10 | PC-II Scheme for Exploration & Evaluation of Iron Ore deposit near Rajoa area in Chiniot | Jhang | Approved 5/8/2004 | 20.00 | 45.330 | Feasibility | Gravity and resistivity studies, 20 bore holes, reserves estimation. | 35.000 | 3.000 | 7.330 | - | - | 3.000 | 7.330 | 10.330 | - | - | - |
| 2195 | 11 | PC-II Scheme for Techno-economic Feasibility Study for Mine Development of Chiniot Iron Ore and its Industrial Utilization | Jhang | Approved 19.01.2005 | - | 99.989 | Feasibility | 7 nos exploratory holes, One exploratory shaft. | 17.522 | 1.200 | 18.800 | - | - | 1.200 | 18.800 | 20.000 | 15.000 | 25.000 | 22.467 |
| 2196 | 12 | PC-I Scheme for Installation of Silica Sand Washing Plant in District Mianwali. | Mianwali | Approved 22.02.2006 | - | 9.989 | Machinery | Fabrication of plant, civil works | 1.000 | 3.000 | 0.929 | - | - | 3.000 | 0.929 | 3.929 | 5.060 | - | - |
| 2197 | 13 | Study of Pre-Cambrian Rocks of Kirana Hills of Sargodha, Chiniot, Shah Kot & Sangla Hill areas for noble and base-metals prospecting. | Sargodha, Jhang & Sheikhupura | Approved 27.01.2006 | - | 5.000 | Feasibility | Physical checkup of potential mineral bearing horizons. | 1.000 | 0.900 | 2.100 | - | - | 0.900 | 2.100 | 3.000 | 1.000 | - | - |
| Sub-Total PUNJMIN: | | | | | | | | | | 8.100 | 29.159 | - | - | 8.100 | 29.159 | 37.259 | 21.060 | 25.000 | 22.467 |

MINES & MINERALS

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--------------------------------|--------------|--|----------|-------------------------|----------------|--------|------------------|------------------------------------|-------------------|-----------------------|---------------|-------------|----------|---------------|---------------|------------------------|------------------------|---------------------------------|--------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev) |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| INSPECTORATE OF MINES | | | | | | | | | | | | | | | | | | | |
| 2198 | 14 | Establishment of Ware House for Mine Machinery and Safety Equipment at | Chakwal | Approved 26.01.2005 | - | 6.106 | Equipment | Safety equipment for mine workers. | 1.545 | - | 2.561 | - | - | - | 2.561 | 2.561 | 2.000 | - | - |
| 2199 | 15 | Construction of Building for the office of Chief Inspector of Mines, Punjab, Lahore & Mines Labour Welfare Commissioner, Lahore. | Lahore | Approved | - | 49.000 | Civil Works | Office building | 2.000 | 2.000 | - | - | - | 2.000 | - | 2.000 | 15.000 | 20.000 | 10.000 |
| Sub-Total Inspectorate: | | | | | | | | | | 2.000 | 2.561 | - | - | 2.000 | 2.561 | 4.561 | 17.000 | 20.000 | 10.000 |
| TOTAL ONGOING SCHEMES | | | | | | | | | | 31.100 | 60.800 | - | - | 31.100 | 60.800 | 91.900 | 92.347 | 90.303 | 50.387 |

MINES & MINERALS

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-----------------------------------|--------------|---|------------------|-------------------------|----------------|--------|--|----------------------------------|-------------------|-----------------------|---------------|-------------|----------|--------------|---------------|------------------------|------------------------|---------------------------------|--------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev) |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| MINES & MINERALS | | | | | | | | | | | | | | | | | | | |
| 2200 | 1 | Assessment & Rehabilitation of areas affected due to salt mining in Salt Range - Districts Jhelum & Chakwal | Jhelum & Chakwal | Unapproved | - | 55.000 | Redress salinity hazards in mine areas | Eradication of salinity problems | - | - | 12.000 | - | - | - | 12.000 | 12.000 | 16.000 | 27.000 | - |
| 2201 | 2 | Construction of new office accommodation / building Director General of Mines & Minerals Punjab, Lahore | Lahore | Unapproved | - | 45.000 | Civil Works | Office accommodation | - | 2.000 | - | - | - | 2.000 | - | 2.000 | 10.000 | 10.000 | 23.000 |
| 2202 | 3 | Construction of Metalled road from Village Chandu to Village Sagral in Basharat Plateau (Length 5.00 Km) | Chakwal | Unapproved | - | 28.000 | Civil Works | Office accommodation | - | 2.000 | - | - | - | 2.000 | - | 2.000 | 10.000 | 10.000 | 6.000 |
| 2203 | 4 | Construction of Metalled road from Farooqia to Salargah, Tehsil Taxila, District Rawalpindi (5.00 Km) | Rawalpindi | Unapproved | - | 32.000 | Road construction | Access to mineral areas. | - | 2.000 | - | - | - | 2.000 | - | 2.000 | 10.000 | 10.000 | 10.000 |
| TOTAL MINES & MINERALS | | | | | | | | | | 6.000 | 12.000 | - | - | 6.000 | 12.000 | 18.000 | 46.000 | 57.000 | 39.000 |

MINES & MINERALS

(Rs. in million)

| Gen. Sr. No. | Sec. Sr. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|--|--------------|--|-----------------------|-------------------------|----------------|-------|--|--|-------------------|-----------------------|---------------|-------------|------|---------------|---------------|------------------------|------------------------|---------------------------------|--------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev) |
| | | | | | | | | | | Cap. | Rev. | Cap. | Rev. | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| INSPECTORATE OF MINES | | | | | | | | | | | | | | | | | | | |
| 2204 | 1 | Dead Body Carriers One for Rawalpindi Region and One for Sargodha Region | Rawalpindi - Sargodha | Unapproved | 0 | 2.600 | Purchase of Pick ups | Carriage of dead bodies of mine workers | - | - | 2.600 | - | - | - | 2.600 | 2.600 | - | - | - |
| 2205 | 2 | Provision of Mobile X-Ray Van at MLW Hospital | Khushab | Unapproved | 0 | 5.000 | 1. Purchase of Vehicle. 2. Purchase of X-Ray Machine. | Strengthening health delivery system in mining areas | - | - | 5.000 | - | - | - | 5.000 | 5.000 | - | - | - |
| 2206 | 3 | Strengthening of Mine Survey Institute, Makerwal | Mianwali | Unapproved | 0 | 6.500 | 1. Construction of Building. 2. Purchase of Survey Instruments. 3. Purchase of Computers | Training facility to students. | - | 2.500 | - | - | - | 2.500 | - | 2.500 | 4.000 | - | - |
| INSPECTORATE OF MINES | | | | | | | | | | 2.500 | 7.600 | - | - | 2.500 | 7.600 | 10.100 | 4.000 | - | - |
| Total NEW SCHEMES | | | | | | | | | | 8.500 | 19.600 | - | - | 8.500 | 19.600 | 28.100 | 50.000 | 57.000 | 39.000 |
| GRAND TOTAL ONGOING + NEW SCHEMES | | | | | | | | | | 39.600 | 80.400 | - | - | 39.600 | 80.400 | 120.000 | 142.347 | 147.303 | 89.387 |

D-SERVICES SECTORS

19-INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY**Vision**

Acquire efficiencies made possible by Information Technology and facilitate and invest in IT education, training, hardware/software development and their application in both the private and public sectors with the aim to reduce the cost of accessing public services and service delivery as well as to prepare the human resource of the province to take advantage of the increasing global IT job opportunities.

Policy

- Support local IT industry through investment in IT research, development, education, and training;
- Provide funding to public and private educational institutions / organizations to carry out IT research;
- Facilitate acquisition of technology through market research and agreements with international IT organizations and companies;
- Build capacity of public sector human resource of the Punjab; and
- Develop electronic handling of land and real estate records for public benefit as well as for increasing comfort level of local and foreign investors.

Strategic Interventions

- Developing of management information system for easy access to information and better service delivery;
- IT infrastructure development and digital connectivity;
- Computerization and automation of Government departments, including attached departments and autonomous bodies;
- Capacity building and training of government employees;
- Application development and departmental data base formation; and
- Implementation of motor transport management information system and land record management information system.

TARGETS

- Completion of feasibility study and commencement of work on Software Technology Park at Ferozpur Road, Lahore;
- Establishment of IT Labs and Centres of Excellence in 10 cities;

- Completion of pilot projects for Computerization of Land Records in 3 districts;
- Creation of Punjab Internet, Data Warehouse of Punjab Government and Lahore WAN; and
- Implementation of Motor Transport Management and Information System Project.

2006 - 2007

1. Automation of demand-based Departments with regards to establishment of basic IT enabling infrastructure.
2. Completion of Digital Connectivity linking DCO offices all over Punjab Province and establishment of Lahore WAN.
3. Initiation of Automation of Health Sector, targeting teaching and specialized hospitals (e.g., cardiology institutes).

2007 - 2008

1. Implementation of Citizen-Centric Services.
2. Establishment of Graphical Information System for Government of the Punjab. This project will be integrated with the Data Warehouse Project.
3. Enhancement and further development of Hospital Management Information System for public hospitals.

2008 - 2009

1. Establishment of digital connectivity in two more districts, namely, Faisalabad & Gujranwala.
2. Enhancement in Citizen-Centric Services.
3. Enhancement in Data Warehousing Capabilities.
4. Automation of Government Departments.

MTDF 2006-09
SUMMARY INFORMATION TECHNOLOGY
DEVELOPMENT PROGRAMME 2006-07

(Rs. in Million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-----------------------|--------------------|---------|---------|-------------|---------|---------------|---------|---------|-------------|---------|---------|---------|---------|-------------|---------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| IT | 8.400 | 278.679 | 287.079 | 0.000 | 287.079 | 0.000 | 12.921 | 12.921 | 0.000 | 12.921 | 8.400 | 291.600 | 300.000 | 0.000 | 300.000 |
| PITB | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 250.000 | 250.000 | 500.000 | 0.000 | 500.000 | 250.000 | 250.000 | 500.000 | 0.000 | 500.000 |
| TOTAL | 8.400 | 278.679 | 287.079 | 0.000 | 287.079 | 250.000 | 262.921 | 512.921 | 0.000 | 512.921 | 258.400 | 541.600 | 800.000 | 0.000 | 800.000 |
| No. of Schemes | | | | | 20 | | | | | 3 | | | | | 23 |

MTDF-2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------|--------------------|---------|---------|-------------|---------|---------------|----------|----------|-------------|----------|---------|----------|----------|-------------|----------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| IT | 16.000 | 239.000 | 255.000 | 0.000 | 255.000 | 12.000 | 233.000 | 245.000 | 0.000 | 245.000 | 28.000 | 472.000 | 500.000 | 0.000 | 500.000 |
| PITB | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 800.000 | 800.000 | 0.000 | 800.000 | 0.000 | 800.000 | 800.000 | 0.000 | 800.000 |
| TOTAL | 16.000 | 239.000 | 255.000 | 0.000 | 255.000 | 12.000 | 1033.000 | 1045.000 | 0.000 | 1045.000 | 28.000 | 1272.000 | 1300.000 | 0.000 | 1300.000 |

MTDF-2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------------|--------------------|----------------|----------------|--------------|----------------|----------------|-----------------|-----------------|--------------|-----------------|----------------|-----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| IT | 25.000 | 339.000 | 364.000 | 0.000 | 364.000 | 10.000 | 226.000 | 236.000 | 0.000 | 236.000 | 35.000 | 565.000 | 600.000 | 0.000 | 600.000 |
| PITB | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1000.000 | 1000.000 | 0.000 | 1000.000 | 0.000 | 1000.000 | 1000.000 | 0.000 | 1000.000 |
| TOTAL | 25.000 | 339.000 | 364.000 | 0.000 | 364.000 | 10.000 | 1226.000 | 1236.000 | 0.000 | 1236.000 | 35.000 | 1565.000 | 1600.000 | 0.000 | 1600.000 |
| GRAND TOTAL | 49.400 | 856.679 | 906.079 | 0.000 | 906.079 | 272.000 | 2521.921 | 2793.921 | 0.000 | 2793.921 | 321.400 | 3378.600 | 3700.000 | 0.000 | 3700.000 |

INFORMATION TECHNOLOGY

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

ON-GOING SCHEMES**INFORMATION TECHNOLOGY****DEPARTMENT****Aquaf Department**

| | | | | | | | | | | | | | | | | | | | |
|------|---|-------------------------------------|--------|---------------------------|-------|--------|--|---|--------|-------|--------|-------|-------|-------|--------|--------|-------|-------|-------|
| 2207 | 1 | Computerization of Auqaf Department | Lahore | Approved 4-3-06 (Revised) | 0.000 | 27.736 | 1) Hardware and Network Facility in circles and zonal offices. 2) Software Development. | 1) Networking at 34 circles, 9 zonal offices & Head Office Located in Lahore. 2) Development of Software | 12.255 | 0.000 | 15.481 | 0.000 | 0.000 | 0.000 | 15.481 | 15.481 | 0.000 | 0.000 | 0.000 |
|------|---|-------------------------------------|--------|---------------------------|-------|--------|--|---|--------|-------|--------|-------|-------|-------|--------|--------|-------|-------|-------|

Co-operatives Department

| | | | | | | | | | | | | | | | | | | | |
|------|---|---|--------|---------------------------|-------|--------|---|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2208 | 2 | Computerizaion of Co-operatives Department(Phase-I) | Lahore | Approved 4-3-06 (Revised) | 0.000 | 14.996 | 1) Intranet facilities in the offices of Secretary Cooperatives, Registrar Co-operatives and field offices. | Completion of Intranet facilities in the offices of Secretary Cooperatives, Registrar Co-operatives and field offices. | 7.399 | 0.000 | 7.597 | 0.000 | 0.000 | 0.000 | 7.597 | 7.597 | 0.000 | 0.000 | 0.000 |
|------|---|---|--------|---------------------------|-------|--------|---|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

INFORMATION TECHNOLOGY

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------------------------------|----------|---|----------|-----------------------------|----------------|--------|---|---|-------------------|-----------------------|---------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2209 | 3 | Computerization of Punjab Provincial Cooperative Bank Limited | Lahore | Approved 04.03.06 (Revised) | 0.000 | 44.356 | 1) Networking of PPCBL and other offices. 2) Customized Software Development. 3) Provision of Hardware. | Completion of: - 1) Networking of PPCBL and other offices. 2) Customized Software Development. 3) Provision of Hardware. | 2.000 | 0.000 | 21.519 | 0.000 | 0.000 | 0.000 | 21.519 | 21.519 | 20.837 | 0.000 | 0.000 |
| Sub-total(Co-operatives) | | | | | | | | | | 0.000 | 29.116 | 0.000 | 0.000 | 0.000 | 29.116 | 29.116 | 20.837 | 0.000 | 0.000 |

INFORMATION TECHNOLOGY

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|---------------------------|----------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | | <u>Food Department</u> | | | | | | | | | | | | | | | | | |
| 2210 | 4 | Computerization of Food Department | Lahore & District Offices | Approved 31.08.04 | 0.000 | 54.900 | 1) Provision of Hardware and Networking facilities in Punjab Food Department, Offices. 2) Software Development. | 1) Provision of Hardware and Networking facilities in Punjab Food Department, Offices. 2) Software Development. | 31.736 | 0.000 | 23.164 | 0.000 | 0.000 | 0.000 | 23.164 | 23.164 | 0.000 | 0.000 | 0.000 |
| | | <u>Excise & Taxation Department</u> | | | | | | | | | | | | | | | | | |
| 2211 | 5 | Motor Transport Management Information System | Lahore | Approved 19.9.05 (Revised) | 0.000 | 274.146 | 1) Motor Vehicle Registration 2) Token tax Management. 3) Route Permit Regulation 4) Driving Licence Management. 5) Challan Collection System | Completion of 1) Motor Vehicle Registration 2) Token tax Management. 3) Route Permit Regulation 4) Driving Licence Management. 5) Challan Collection System | 203.055 | 0.000 | 17.079 | 0.000 | 0.000 | 0.000 | 17.079 | 17.079 | 41.091 | 12.921 | 0.000 |

INFORMATION TECHNOLOGY

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|---|----------|-----------------------------|----------------|--------|---|---|-------------------|-----------------------|---------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2212 | 6 | Computerization of Excise & Taxation Department | Lahore | Approved 04.03.06 (Revised) | 0.000 | 33.684 | 1) Networking of DG Excise Office & 4 Regional Offices 2) Customized Software Development 3) Hardware | Completion of Networking of DG Excise Office & 4 Regional Offices with Customized Software Development | 2.066 | 0.000 | 31.618 | 0.000 | 0.000 | 0.000 | 31.618 | 31.618 | 0.000 | 0.000 | 0.000 |
| Sub-Total (Excise & Taxation) | | | | | | | | | | 0.000 | 48.697 | 0.000 | 0.000 | 0.000 | 48.697 | 48.697 | 41.091 | 12.921 | 0.000 |
| <u>Information Technology Department</u> | | | | | | | | | | | | | | | | | | | |
| 2213 | 7 | Office Automation | Lahore | Approved 04.2.06 (Revised) | 0.000 | 13.633 | Development of Modules. | Development of Modules for Human Resource , Inventory, Document, Workflow, Financial & Accounting Management. | 5.299 | 0.000 | 8.334 | 0.000 | 0.000 | 0.000 | 8.334 | 8.334 | 0.000 | 0.000 | 0.000 |
| 2214 | 8 | Lahore WAN | Lahore | Approved 23.10.04 (Revised) | 0.000 | 86.851 | Fiber optic in Government Offices at Lahore. | File Sharing, Internet Usage, email, account services and video conferencing | 84.700 | 0.000 | 2.151 | 0.000 | 0.000 | 0.000 | 2.151 | 2.151 | 0.000 | 0.000 | 0.000 |

INFORMATION TECHNOLOGY

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|------------------------|----------|---|----------|--------------------------|----------------|--------|--|--|-------------------|-----------------------|---------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|------------------------|---------------------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| 2215 | 9 | Data Warehouse of Punjab Government | Lahore | Approved 20.02.06 | 0.000 | 18.082 | Development of Support System and Business Intelligence. | Development of Support System and Business Intelligence project. | 11.464 | 0.000 | 6.618 | 0.000 | 0.000 | 0.000 | 6.618 | 6.618 | 0.000 | 0.000 | 0.000 | |
| 2216 | 10 | Basic & Advance Training Programme for Punjab Government Employees (Phase-II) | | Approved 04.03.06 | 0.000 | 19.793 | Basic and Advanced IT Training. | Training of 6000 Govt Employees | 7.810 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 | |
| 2217 | 11 | Drive for promotion of IT Culture in Punjab | | Approved 31.08.04 | 0.000 | 12.240 | Sponsoring IT Exhibition and organizing Software Competitions. | Sponsoring IT Exhibition and organizing Software Competitions. | 8.919 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 | |
| Sub-total (ITD) | | | | | | | | | | 0.000 | 21.103 | 0.000 | 0.000 | 0.000 | 21.103 | 21.103 | 0.000 | 0.000 | 0.000 | |
| Home Department | | | | | | | | | | | | | | | | | | | | |
| 2218 | 12 | Prison Management Information System | Lahore | Approved 22.12.05 | 0.000 | 19.022 | Networking and development of customized softwares for record maintenance, search operations, and maintenance of inmates data. | Networking and development of customized softwares for record maintenance, search operations, and maintenance of inmates data. | 15.965 | 0.000 | 3.057 | 0.000 | 0.000 | 0.000 | 3.057 | 3.057 | 0.000 | 0.000 | 0.000 | |

INFORMATION TECHNOLOGY

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

Health Department

| | | | | | | | | | | | | | | | | | | | |
|------|----|--|--------|-----------------------------|-------|--------|---|--|-------|-------|--------|-------|-------|-------|--------|--------|--------|-------|-------|
| 2219 | 13 | Computerization of Lahore General Hospital, Lahore | Lahore | Approved 22.12.05 (Revised) | 0.000 | 63.793 | Networking of LGH and development of Customized Software alongwith Hospital Information System. | Establishment of LAN and development of customized software. | 8.046 | 0.000 | 28.000 | 0.000 | 0.000 | 0.000 | 28.000 | 28.000 | 27.747 | 0.000 | 0.000 |
|------|----|--|--------|-----------------------------|-------|--------|---|--|-------|-------|--------|-------|-------|-------|--------|--------|--------|-------|-------|

INFORMATION TECHNOLOGY

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|----------------------------|----------|--|----------------------------|--------------------------|----------------|--------|--|--|-------------------|-----------------------|----------------|--------------|--------------|--------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| Police Department | | | | | | | | | | | | | | | | | | | |
| 2220 | 14 | Computerization of Criminal Investigation Department of Punjab Police. | Lahore, Multan, Rawalpindi | Approved 22.12.05 | 0.000 | 32.581 | Networking of Police Department and development of Customized Software. | Establishment of LAN Connectivity at Lahore, Multan & Rawalpindi | 1.984 | 0.000 | 18.461 | 0.000 | 0.000 | 0.000 | 18.461 | 18.461 | 12.136 | 0.000 | 0.000 |
| ITD (ON-GOING) | | | | | | | | | | 0.000 | 187.079 | 0.000 | 0.000 | 0.000 | 187.079 | 187.079 | 101.811 | 12.921 | 0.000 |
| New Schemes | | | | | | | | | | | | | | | | | | | |
| Home Department | | | | | | | | | | | | | | | | | | | |
| 2221 | 15 | Computerization of Arms Licences - Phase II | | Un-approved | 0.000 | 90.000 | 1) Network Infrastructure Development 2) Customized Software Development. | Establishment of LAN and Development of Customized Software | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 80.000 | 0.000 | 0.000 |
| S&GA Department | | | | | | | | | | | | | | | | | | | |
| 2222 | 16 | Computerization / Capacity Building of Regulation / O&M Wing, S&GAD. | Lahore | Un-approved | 0.000 | 2.921 | 1) Procurement of hardware and accessories.. 2) Training of staff. | Equipment , Procurement & training. | 0.000 | 0.000 | 2.921 | 0.000 | 0.000 | 0.000 | 2.921 | 2.921 | 0.000 | 0.000 | 0.000 |
| ITD (New) | | | | | | | | | | 0.000 | 12.921 | 0.000 | 0.000 | 0.000 | 12.921 | 12.921 | 80.000 | 0.000 | 0.000 |
| ITD (Total) | | | | | | | | | | 0.000 | 200.000 | 0.000 | 0.000 | 0.000 | 200.000 | 200.000 | 181.811 | 12.921 | 0.000 |
| BOARD OF REVENUE | | | | | | | | | | | | | | | | | | | |
| ON-GOING PROGRAMME | | | | | | | | | | | | | | | | | | | |

INFORMATION TECHNOLOGY

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---|----------|--|----------|-----------------------------|----------------|--------|---|---|-------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2223 | 17 | Extension of LRMIS to Kasur | Kasur | Approved 28.02.06 | 0.000 | 84.584 | Software Options Testing in Kasur. | Procurement of Software and establishment of Kiosks. | 0.000 | 4.400 | 45.600 | 0.000 | 0.000 | 4.400 | 45.600 | 50.000 | 34.584 | 0.000 | 0.000 |
| 2224 | 18 | Computerization of Land Revenue Record in Distt. R.Y.Khan (Phase-I) | R.Y.Khan | Approved 28.12.2005 | 0.000 | 69.290 | Software, Data Entry and Hardware with Labs. | Software, Data Entry and Hardware with Labs. | 59.839 | 0.000 | 9.451 | 0.000 | 0.000 | 0.000 | 9.451 | 9.451 | 0.000 | 0.000 | 0.000 |
| 2225 | 19 | Computerization of Land Revenue Record in Distt. R.Y.Khan (Phase-II) | R.Y.Khan | Approved 01.02.2006 | 0.000 | 17.342 | Procurement of Hardware, Software with Data Entry and its validation. | Procurement of Hardware, Software with Data Entry validation. | 7.516 | 2.000 | 7.826 | 0.000 | 0.000 | 2.000 | 7.826 | 9.826 | 0.000 | 0.000 | 0.000 |
| 2226 | 20 | Computerization of Land Revenue Record in Distt. Gujrat (Phase-I) | Gujrat | Approved 01.07.2005 | 0.000 | 49.93 | Software, Data Entry and Hardware with Labs. | Software, Data Entry and Hardware with Labs. | 39.93 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 2227 | 21 | Computerization of Land Revenue Record in Distt. Gujrat (Phase-II) | Gujrat | Approved 28.12.2005 | 0.000 | 15.506 | Procurement of Hardware, Software with Data Entry validation. | Procurement of Hardware, Software with Data Entry validation. | 6.779 | 2.000 | 6.727 | 0.000 | 0.000 | 2.000 | 6.727 | 8.727 | 0.000 | 0.000 | 0.000 |
| 2228 | 22 | Establishment of PMU for Computerization of Land Records in Punjab | Lahore | Approved 25.05.06 (Revised) | 0.000 | 80.388 | Monitoring of LRMIS Projects. | Monitoring of LRMIS. | 24.512 | 0.000 | 11.996 | 0.000 | 0.000 | 0.000 | 11.996 | 11.996 | 37.880 | 6.000 | 0.000 |
| Sub-Total (BOR-ON GOING) | | | | | | | | | | 8.400 | 91.600 | 0.000 | 0.000 | 8.400 | 91.600 | 100.000 | 72.464 | 6.000 | 0.000 |
| 2229 | 23 | BLOCK ALLOCATION FOR PITB | | | | | | | | 250.000 | 250.000 | 0.000 | 0.000 | 250.000 | 250.000 | 500.000 | 0.000 | 0.000 | 0.000 |
| GRAND TOTAL INFORMATION TECHNOLOGY | | | | | | | | | | 258.400 | 541.600 | 0.000 | 0.000 | 258.400 | 541.600 | 800.000 | 254.275 | 18.921 | 0.000 |

20-SERVICES

SERVICES**Vision**

Facilitate the private sector, reduce the cost of doing business, promote trade and investment in the province by creating a business-friendly investment climate in line with the federal government policies and to present the Province of Punjab as an attractive investment destination for the entrepreneurs / investors.

Policy

- Initiate consultation with stakeholders for policy framework providing an enabling environment for business to gainfully exploit potential of the economic opportunities offered by the Punjab;
- Examine impediments and problems faced by the private sector and initiate steps for reducing the cost of doing business, improving investment and business climate and enhancing commercial opportunities;
- Training and awareness creation to adequately prepare the private and the public sector for WTO regime;
- Establishment of training facilities, laboratories, quality assurance labs, material testing facilities, etc to facilitate the private sector in meeting internationally acceptable standards;

Strategic Interventions

- Capacity building of Commerce & Investment Department for research and policy analysis, private sector facilitation, trade promotion, etc;
- Promotion of WTO related preparedness, information sharing and awareness creation regarding threats and opportunities of the liberalized trade regime;
- Study on ways of improving investment and business climate and enhancing commercial opportunities and making Punjab an attractive investment destination.

Hospitality Institute Punjab is proposed to be established to cater to the emerging needs of tourism services.

MTDF 2006-09 SUMMARY SERVICES

DEVELOPMENT PROGRAMME 2006-07

Rs. in million

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|---------------------------------|--------------------|---------------|---------------|--------------|---------------|----------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Commerce, Investment & Services | 0.000 | 20.000 | 20.000 | 0.000 | 20.000 | 122.000 | 358.000 | 480.000 | 0.000 | 480.000 | 122.000 | 378.000 | 500.000 | 0.000 | 500.000 |
| Total | 0.000 | 20.000 | 20.000 | 0.000 | 20.000 | 122.000 | 358.000 | 480.000 | 0.000 | 480.000 | 122.000 | 378.000 | 500.000 | 0.000 | 500.000 |
| No. Of Schemes | | | | | 1 | | | | | 4 | | | | | 5 |

MTDF 2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|---------------------------------|--------------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Commerce, Investment & Services | 0.000 | 200.000 | 200.000 | 0.000 | 200.000 | 100.000 | 700.000 | 800.000 | 0.000 | 800.000 | 100.000 | 900.000 | 1000.000 | 0.000 | 1000.000 |
| Total | 0.000 | 200.000 | 200.000 | 0.000 | 200.000 | 100.000 | 700.000 | 800.000 | 0.000 | 800.000 | 100.000 | 900.000 | 1000.000 | 0.000 | 1000.000 |

MTDF 2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|---------------------------------|--------------------|----------------|-----------------|--------------|-----------------|----------------|-----------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Commerce, Investment & Services | 500.000 | 500.000 | 1000.000 | 0.000 | 1000.000 | 500.000 | 1500.000 | 2000.000 | 0.000 | 2000.000 | 1000.000 | 2000.000 | 3000.000 | 0.000 | 3000.000 |
| Total | 500.000 | 500.000 | 1000.000 | 0.000 | 1000.000 | 500.000 | 1500.000 | 2000.000 | 0.000 | 2000.000 | 1000.000 | 2000.000 | 3000.000 | 0.000 | 3000.000 |
| Grand Total | 500.000 | 720.000 | 1220.000 | 0.000 | 1220.000 | 722.000 | 2558.000 | 3280.000 | 0.000 | 3280.000 | 1222.000 | 3278.000 | 4500.000 | 0.000 | 4500.000 |

612
SERVICES

(Rs in million)

| G.S. No. | S.S. No. | Name of the Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-2009 | Throw forward Beyond June, 2009 | |
|--|----------|---|----------|-------------------------|----------------|--------|--|--------------------------------|--------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|------------------------|--------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| I. COMMERCE & INVESTMENT | | | | | | | | | | | | | | | | | | | |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2230 | 1 | Capacity building of Commerce & Investment Department(Policy , Analysis and Business Promotion / Facilitation Cell) | Lahore | Approved | - | 61.663 | i. Staff ii. Transport iii. Office accomodation iv. Equipment v. Furniture & fixture | 30% completion. | 7.018 | - | 20.000 | - | - | - | 20.000 | 20.000 | 20.645 | 14.000 | - |
| Total On-going Schemes : Commerce & Investment: | | | | | | | | | 7.018 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 20.000 | 20.645 | 14.000 | 0.000 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2231 | 1 | Study on ways of improving investment and business climate and enhancing commercial opportunities and making Punjab an attractive investment destination. | Lahore | Un-approved | - | 10.000 | i. Engagement of consultants; ii. Involvement of interns iii. Sharing of findings of the study with stakeholders | Completion of study | - | - | 10.000 | - | - | - | 10.000 | 10.000 | - | - | - |
| 2232 | 2 | Block Allocation for Commerce and Investment | Punjab | Un-approved | | | Schemes of C&I Department | To be processed during 2006-07 | - | 100.000 | 270.000 | - | - | 100.000 | 270.000 | 370.000 | - | - | - |
| Total New Schemes: Commerce & Investment | | | | | | | | | 0.000 | 100.000 | 280.000 | 0.000 | 0.000 | 100.000 | 280.000 | 380.000 | 0.000 | 0.000 | 0.000 |
| Total ONGOING + NEW | | | | | | | | | 7.018 | 100.000 | 300.000 | 0.000 | 0.000 | 100.000 | 300.000 | 400.000 | 20.645 | 14.000 | 0.000 |

SERVICES

(Rs in million)

| G.S. No. | S.S. No. | Name of the Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Up to 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-2009 | Throw forward Beyond June, 2009 | |
|---|----------|---|----------|-------------------------|----------------|---------|---|----------------|--------------------|-----------------------|----------------|--------------|--------------|----------------|----------------|------------------------|--------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| II. SERVICES | | | | | | | | | | | | | | | | | | | |
| New Schemes | | | | | | | | | | | | | | | | | | | |
| 2233 | 1 | Establishment of Hospitality Institute Punjab | Lahore | Un-approved | - | 100.000 | i. Work plan and functions ii. Staffing iii. Land acquisition iv. civil works v. Furniture & Fixture vi. Transport | 20% completion | - | 2.000 | 8.000 | - | - | 2.000 | 8.000 | 10.000 | 50.000 | 40.000 | - |
| 2234 | 2 | Block Allocation for Services | Punjab | Un-approved | | | | | - | 20.000 | 70.000 | - | - | 20.000 | 70.000 | 90.000 | 929.355 | 294.600 | - |
| Total New schemes: Services | | | | | | | | | | 22.000 | 78.000 | 0.000 | 0.000 | 22.000 | 78.000 | 100.000 | 979.355 | 2986.000 | 0.000 |
| Grand Total (Commerce and Investment + Services) | | | | | | | | | | 122.000 | 378.000 | 0.000 | 0.000 | 122.000 | 378.000 | 500.000 | 1000.000 | 3000.000 | 0.000 |

21-LABOUR & HUMAN RESOURCES

LABOUR & HUMAN RESOURCE DEVELOPMENT

As protector of rights of all the citizens, Government of the Punjab prides itself on maintaining best possible working conditions for the workers in the province. While ensuring provision of basic facilities for workers through stringent implementation of labour laws, the provincial government is encouraging the private sector and civil society to share some of its responsibilities in this area.

The Provincial Government is also custodian of consumer rights of its citizens and implements laws relating to weights and measures. A number of interventions are planned to upgrade the knowledge-base and modernize the concerned government machinery for effective enforcement of these laws.

Vision

Promotion of healthy labour management relations for greater socio-economic progress; protect the right of workers with equal stress on their commitment to work; recognize importance of workers' health and welfare; and to undertake other welfare measures for their families including housing and education, etc.

Policy

- Improve working conditions for the workers in the province ensuring fair return to a healthy skilled workforce capable of contributing towards the progress of the developing economy;
- Develop work force database and conduct research on labour issues to facilitate compliance with the international standards and safeguard against exploitation of vulnerable working groups viz. women and children;
- Focus on issues related to the W.T.O regime to prepare the local industry for the challenges and opportunities offered by the regime;
- Train and impart skills to the human resource of the province, especially labour-workers and managers on social accountability standards (SA-8000), occupational healthy safety, management system regarding OHSAS-18001; and
- Improve consumer rights situation through effective implementation of weights and measures related laws.

Strategic Interventions

- Capacity Building of Labour & Human Resource Department to meet the challenges of globalization;
- Combat child-labour and bonded-labour and support household carpet weaving families by using locally developed but internationally lauded ergonomic looms;
- Impart training on ISO- 14000 at the Centre for Improvement of Working Conditions and Environment (CIWCE) and Industrial Relation Institute (IRI).
- Initiate “Calibration of Tank Lorries and other Mobile Storage Vessels” to determine exact petrol available in vehicles and oil vessels would be established at Sheikhpura District.
- Research on emerging labour issues;
- Provide equipment for verification and inspection of CNG dispensing units;
- Development of Labour Market Information System (LMIS) Punjab; and
- Establishment of Day care centre for working women.

MTDF 2006-09
SUMMARY LABOUR & HUMAN RESOURCE DEVELOPMENT
DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-------------------------------------|--------------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|---------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Labour & Human Resource Development | 22.500 | 14.924 | 37.424 | 0.000 | 37.424 | 1.631 | 20.945 | 22.576 | 0.000 | 22.576 | 24.131 | 35.869 | 60.000 | 0.000 | 60.000 |
| Total | 22.500 | 14.924 | 37.424 | 0.000 | 37.424 | 1.631 | 20.945 | 22.576 | 0.000 | 22.576 | 24.131 | 35.869 | 60.000 | 0.000 | 60.000 |
| No. of schemes | | | | | 3 | | | | | 5 | | | | | 8 |

MTDF 2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-------------------------------------|--------------------|---------------|---------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|---------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Labour & Human Resource Development | 28.934 | 28.000 | 56.934 | 0.000 | 56.934 | 2.097 | 0.000 | 2.097 | 0.000 | 2.097 | 31.031 | 28.000 | 77.157 | 0.000 | 77.157 |
| Total | 28.934 | 28.000 | 56.934 | 0.000 | 56.934 | 2.097 | 0.000 | 2.097 | 0.000 | 2.097 | 31.031 | 28.000 | 77.157 | 0.000 | 77.157 |

MTDF 2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-------------------------------------|--------------------|---------------|----------------|--------------|----------------|---------------|---------------|---------------|--------------|---------------|---------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Labour & Human Resource Development | 22.263 | 40.000 | 62.263 | 0.000 | 62.263 | 1.614 | 0.000 | 1.614 | 0.000 | 1.614 | 23.877 | 40.000 | 59.369 | 0.000 | 59.369 |
| Total | 22.263 | 40.000 | 62.263 | 0.000 | 62.263 | 1.614 | 0.000 | 1.614 | 0.000 | 1.614 | 23.877 | 40.000 | 59.369 | 0.000 | 59.369 |
| GRAND TOTAL | 73.697 | 82.924 | 156.621 | 0.000 | 156.621 | 5.342 | 20.945 | 26.287 | 0.000 | 26.287 | 79.039 | 103.869 | 196.526 | 0.000 | 196.526 |

LABOUR & HUMAN RESOURCE DEVELOPMENT

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|-------------------------------------|----------|---|--------------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------------|--------------|--------------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2235 | 1 | Capacity building of Labour & Human Resource Department to meet the globalization challenges. | Lahore. | Approved 20-07-05 | - | 6.45 | Training facilities to improve institutional standards. | Training facilities to Labour Officers / workers and stakeholders. | 0.543 | - | 4.857 | - | - | 0.000 | 4.857 | 4.857 | 1.050 | - | - |
| 2236 | 2 | Calibration of tank lorries and other mobile storage vessels. | Sheikh-upura | Approved 30-07-05 | - | 40.663 | Land acquisition, setting up of calibration point and construction works of staff residences. | Land acquisition, calibration point and civil works. | 2.500 | 22.500 | 0.712 | - | - | 22.500 | 0.712 | 23.212 | 14.951 | - | - |
| 2237 | 3 | Provision of Working standards of weights and measures (Laboratories) | Punjab | Approved 20-07-05 | - | 21.550 | Working standards for weights and measures. | 33 sets of working standards for weights and measures. | 9.094 | - | 9.355 | - | - | - | 9.355 | 9.355 | 3.101 | - | - |
| Sub-Total On-going Schemes : | | | | | | | | | 12.137 | 22.500 | 14.924 | 0.000 | 0.000 | 22.500 | 14.924 | 37.424 | 19.102 | 0.000 | 0.000 |

LABOUR & HUMAN RESOURCE DEVELOPMENT

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------|----------|---|----------|--------------------------|----------------|--------|--|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES: | | | | | | | | | | | | | | | | | | | |
| 2238 | 1 | Provision of equipment for verification and inspection of CNG Dispensing Units. | Punjab | Un - Approved | - | 5.000 | CNG Dispensing Units. | Provision of 25 CNG Dispensing Units. | 0.000 | 0.000 | 3.000 | - | - | 0.000 | 3.000 | 3.000 | 2.000 | 0.000 | - |
| 2239 | 2 | Combating hazardous child labour, bonded labour and empowering of carpet weaving families by using Ergonomic Looms. | Punjab | Un - Approved | - | 70.000 | Skill Training, Staff of PMU and provision of ergonomic looms. | i. Provision of 1000 ergonomic looms. ii. Provision of staff for PMU. iii. Skills trainings. | 0.000 | - | 14.945 | - | - | 0.000 | 14.945 | 14.945 | 22.055 | 33.000 | - |
| 2240 | 3 | Setting up of Labour Market Information System in Punjab. | Punjab | Un - Approved | - | 30.000 | Setting up of labour market information data base. | Software development, setting up of labour market information data base and monitoring of labour related trends. | 0.000 | 0.000 | 2.000 | - | - | 0.000 | 2.000 | 2.000 | 10.000 | 18.000 | 0.000 |
| 2241 | 4 | Research studies on emerging global labour issues & challenges. | Lahore | Un - Approved | - | 5.000 | To conduct research on labour issues and preparation of reports. | Research studies on labour issues and preparation of reports. | 0.000 | - | 1.000 | - | - | 1.000 | 1.000 | 1.000 | 4.000 | 0.000 | - |

LABOUR & HUMAN RESOURCE DEVELOPMENT

(Rs. In Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|-------------|--|------------|--------------------------------|----------------|--------|---|---|----------------------|-----------------------|---------------|--------------|--------------|---------------|---------------|---------------------------|---------------------------|--|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2242 | 5 | Establishment of Day Care Centre (s) for working women in Industrial areas /estates on Public Private Partnership basis. | F/Abad LHR | Un - Approved | - | 30.000 | Land acquisition, civil works, staff and equipment. | Land acquisition, civil works, staff and equipment. | 0.000 | 1.631 | | | | 1.631 | 0.000 | 1.631 | 20.000 | 8.369 | - |
| Sub-Total: New Schemes | | | | | | | | | 0.000 | 1.631 | 20.945 | 0.000 | 0.000 | 1.631 | 20.945 | 22.576 | 58.055 | 59.369 | 0.000 |
| Grand Total on-going+New Schemes | | | | | | | | | 12.137 | 24.131 | 35.869 | 0.000 | 0.000 | 24.131 | 35.869 | 60.000 | 77.157 | 59.369 | 0.000 |

E-OTHERS

22-ENVIRONMENT

ENVIRONMENT**Vision**

Protection, conservation, rehabilitation and improvement of the environment for the prevention and control of pollution and promotion of sustainable development in Punjab.

Policy

- Administer and implement Pakistan Environmental Protection Act, 1997 and Rules & Regulations made there under;
- Ensure enforcement of the National Environmental Quality Standards (NEQS);
- Assist the local councils, local authorities, government agencies and other persons to implement schemes for the proper disposal of waste;
- Provide information and guidance to the public on environmental matters;
- Ensure protection, conservation, rehabilitation and improvement of the environment, prevention and control of pollution and promotion of sustainable development;
- Review Initial Environmental Examination (IEE) and Environmental Impact Assessment (EIA) Impact Statements' and issue environmental approval / NOCs.

Strategic Interventions

- Formulation of Punjab Sustainable Development strategy;
- Establishment of environmental laboratory at Multan to cater the needs of Southern Punjab;
- Capacity building of field offices of major cities by providing laboratory equipment;
- Addressing the problem of dust pollution arising from stone crushers located in District Sargodha;
- Preparing Management Plan for environmental disasters, risks and hazards;
- Promotion of public awareness regarding environmental matters;
- Implementation of 2nd Phase of Kasur Environmental Improvement Programme for making the industrial effluents as per NEQS and rehabilitation of sewerage system;
- Establishment Environmental Training Institute at Lahore;
- Establishment of Industrial Effluents Treatment Plants for reduction in industrial pollution load and protection of water bodies;
- Study of municipal solid waste and design of landfill facilities; Study of hospital and non-biodegradable waste and design of waste Management Plan;
- Monitoring of sub-soil water quality, urban air quality, industrial gaseous emissions and vehicular emissions.

MTDF 2006-09
SUMMARY ENVIRONMENT PROTECTION PLANNING
 DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub- Sector/ Department | ON- GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---------------------------------|---------------------|---------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| Environment Protection Planning | 119.000 | 51.000 | 170.000 | 0.000 | 170.000 | 257.500 | 122.500 | 380.000 | 0.000 | 380.000 | 376.500 | 173.500 | 550.000 | 0.000 | 550.000 |
| Total | 119.000 | 51.000 | 170.000 | 0.000 | 170.000 | 257.500 | 122.500 | 380.000 | 0.000 | 380.000 | 376.500 | 173.500 | 550.000 | 0.000 | 550.000 |
| No. of schemes | | | | | 15 | | | | | 5 | | | | | 20 |

MTDF 2007-08

| Sub- Sector/ Department | ON- GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---------------------------------|---------------------|----------------|----------------|--------------|----------------|-----------------|----------------|-----------------|--------------|-----------------|-----------------|----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| Environment Protection Planning | 256.830 | 100.070 | 356.900 | 0.000 | 356.900 | 1058.750 | 151.250 | 1210.000 | 0.000 | 1210.000 | 1315.580 | 251.320 | 1566.900 | 0.000 | 1566.900 |
| Total | 256.830 | 100.070 | 356.900 | 0.000 | 356.900 | 1058.750 | 151.250 | 1210.000 | 0.000 | 1210.000 | 1315.580 | 251.320 | 1566.900 | 0.000 | 1566.900 |

MTDF 2008-09

| Sub- Sector/ Department | ON- GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|---------------------------------|---------------------|----------------|----------------|--------------|----------------|-----------------|----------------|-----------------|--------------|-----------------|-----------------|----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| Environment Protection Planning | 162.694 | 59.726 | 222.420 | 0.000 | 222.420 | 573.563 | 81.937 | 655.500 | 0.000 | 655.500 | 736.257 | 141.663 | 877.920 | 0.000 | 877.920 |
| Total | 162.694 | 59.726 | 222.420 | 0.000 | 222.420 | 573.563 | 81.937 | 655.500 | 0.000 | 655.500 | 736.257 | 141.663 | 877.920 | 0.000 | 877.920 |
| GRAND TOTAL | 538.524 | 210.796 | 749.320 | 0.000 | 749.320 | 1889.813 | 355.687 | 2245.500 | 0.000 | 2245.500 | 2428.337 | 566.483 | 2994.820 | 0.000 | 2994.820 |

ENVIRONMENT

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|-------------------------|----------|---|---|------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2243 | 1 | Construction of EPA Complex. | Lahore | Unapproved | - | 93.420 | Construction of Building. | 33% | - | 30.100 | 1.000 | - | - | 30.100 | 1.000 | 31.100 | 40.000 | 22.420 | - |
| 2244 | 2 | Vehicular Exhaust Monitoring Equipment for Field staff. | Punjab | Approved 17.05.03 | - | 2.500 | Procurement of Equipment | 100% | 1.310 | - | 1.100 | - | - | - | 1.100 | 1.100 | - | - | - |
| 2245 | 3 | Formulation of Punjab Sustainable Development Strategy | Punjab | Approved 30.07.05 | - | 10.000 | Appointment of consultants, preparation of PC-II and PC-I etc. | 80% | - | - | 8.000 | - | - | - | 8.000 | 8.000 | - | - | - |
| 2246 | 4 | Feasibility Study for Control of Dust Pollution generated from Stone Crushing Units in District Sargodha. | Sargodha | Approved 16.12.04 | - | 1.000 | Appointment of consultants, preparation of PC-II and PC-I etc. | 100% | 0.500 | - | 0.500 | - | - | - | 0.500 | 0.500 | - | - | - |
| 2247 | 5 | Development of Environmental Disaster Management Plan | Punjab | Approved 16.12.04 | - | 1.000 | Selection of consultants, preparation of study reports and PC-I | 100% | 0.200 | - | 0.800 | - | - | - | 0.800 | 0.800 | - | - | - |
| 2248 | 6 | Monitoring of Sub-Soil Water Quality in 20 Districts of Punjab | Punjab | Approved 17.05.03 | - | 2.000 | Procurement of equipment and monitoring of ambient air quality and monitoring of sub-soil water quality in 20 districts | 100% | 1.473 | - | 0.527 | - | - | - | 0.527 | 0.527 | - | - | - |
| 2249 | 7 | Air Quality Monitoring in 6 Districts of Punjab using Physico Chemical Techniques | Lahore, Gujranwala Sialkot Faisalabad Multan Rawalpindi | Approved 17.05.03 | - | 10.000 | Procurement of equipment and monitoring of ambient air quality | 100% | 2.222 | - | 7.778 | - | - | - | 7.778 | 7.778 | - | - | - |

ENVIRONMENT

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------------|----------|---|---|------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------------|-------------|----------|----------------|---------------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2250 | 8 | Monitoring of Industrial Gaseous Emissions in Punjab | All Punjab | Approved 17.05.03 | - | 8.000 | Procurement of equipment monitoring of 100 industrial stacks for gaseous emissions | 100% | 2.367 | - | 5.633 | - | - | - | 5.633 | 5.633 | - | - | - |
| 2251 | 9 | Environmental Education and Communication Programme | Punjab | Approved 17.05.03 | - | 5.000 | Promotion of environmental awareness. | 100% | 2.800 | - | 2.200 | - | - | - | 2.200 | 2.200 | - | - | - |
| 2252 | 10 | Installation of Suspended Particulate Matter (SPM) Display System in Lahore | Lahore | Approved 30.09.04 | - | 5.000 | Procurement of Equipment, Installation of SPM Display System | 2% | 0.004 | - | 0.100 | - | - | - | 0.100 | 0.100 | 4.900 | - | - |
| 2253 | 11 | Provision of Pollution Measuring Equipment to the District Offices Environment | Multan Faisalabad Gujranwala Sialkot | Approved 19.01.05 | - | 17.417 | Procurement of monitoring equipment. | 100% | - | - | 17.417 | - | - | - | 17.417 | 17.417 | - | - | - |
| 2254 | 12 | Construction of Model Landfill facility for Disposal of Municipal Solid Waste (PC-II) | Gujranwala, Multan | Approved 31.01.06 | - | 2.000 | Selection of consultant, preparation of reports, site selection, preparation of PC-I. | 100% | - | - | 2.000 | - | - | - | 2.000 | 2.000 | - | - | - |
| 2255 | 13 | Model Health Care and non-biodegradable waste management program(PC-II) | Bahawalpur, Gujrat | Approved 31.01.06 | - | 2.630 | Selection of consultant, preparation of reports, site selection, preparation of PC-I. | 100% | - | - | 2.630 | - | - | - | 2.630 | 2.630 | - | - | - |
| 2256 | 14 | Kasur Environmental Improvement Program (Phase-II) | Kasur | Unapproved | - | 600.000 | Implementation of 2 nd Phase of Kasur environmental improvement programme | 35% | - | 88.000 | - | - | - | 88.000 | - | 88.000 | 312.000 | 200.000 | - |
| 2257 | 15 | Establishment of Fixed Air Quality Monitoring Station at Quaid-i-Azam Town (Township) Lahore. | Lahore | Approved 15.03.06 | - | 3.215 | Civil works, equipment and staff. | 100% | - | 0.900 | 1.315 | - | - | 0.900 | 1.315 | 2.215 | - | - | - |
| Total On-going Schemes | | | | | | | | | | 119.000 | 51.000 | - | - | 119.000 | 51.000 | 170.000 | 356.900 | 222.420 | - |

ENVIRONMENT

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------|----------|---|----------|------------------------|----------------|----------|--|---------------|-------------------|-----------------------|----------------|-------------|----------|----------------|----------------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2258 | 16 | Establishment of Environmental Laboratory at Multan. | Multan | 15.03.06 Approved | | 20.000 | Procurement of Lab. equipment and sanction of staff | 100% | | - | 20.000 | | | - | 20.000 | 20.000 | - | - | - |
| 2259 | 17 | Development of Standards and Guidelines for Eco-Labeling of Industrial Products. | Punjab | Unapproved | | 0.500 | Development of guidelines | 100% | | - | 0.500 | | | - | 0.500 | 0.500 | - | - | - |
| 2260 | 18 | Establishment of Environmental Training Institute at Quaid-i-Azam Town (Township) Lahore. | Lahore. | Unapproved | | 25.000 | Construction of building and procurement of equipment. | 32% | | 8.000 | 2.000 | - | - | 8.000 | 2.000 | 10.000 | 10.000 | 5.000 | - |
| 2261 | 19 | Block allocation for Industrial Effluent Treatment Plants in two Industrial Estates. | Punjab | Unapproved | | 2000.000 | Identification of Site, design of treatment Plants, PC-I preparation procurement of equipment, recruitment of staff. | 8% | | 149.500 | - | | | 149.500 | - | 149.500 | 1200.000 | 650.500 | - |
| 2262 | 20 | Block allocation for Green Punjab | Punjab | Unapproved | | - | - | - | - | 100.000 | 100.000 | - | - | 100.000 | 100.000 | 200.000 | - | - | - |
| Total New Schems | | | | | | | | | | 257.500 | 122.500 | - | - | 257.500 | 122.500 | 380.000 | 1210.000 | 655.500 | - |
| Grand Total | | | | | | | | | | 376.500 | 173.500 | - | - | 376.500 | 173.500 | 550.000 | 1566.900 | 877.920 | - |

**23-INFORMATION,
CULTURE & YOUTH AFFAIRS**

INFORMATION, CULTURE & YOUTH AFFAIRS**VISION**

Give a broad-based projection to the general masses in the print and electronic media to develop a pro-active and enlightened image of the Punjab Government. To create a conducive environment for the promotion of Languages, Art and Culture by establishing an adequate institutional frame work and to promote commitment among the youth of the Province for national solidarity and to inculcate among them enlightened moderation within the framework of the ideology of Pakistan.

POLICY.

The development strategy of IC & YA Sector aims to:

- Project and promote government policies and activities.
- Protect and conserve cultural heritage of Punjab.
- Promote Languages, Art and Culture.
- Promote positive values among the educated youth of Punjab and to channelize their potential for constructive activities and programmes.
- Introduce modern technology and trends in the performing arts and Film.
- Expanding net-work of Art Councils and museums with documentation and survey of the archaeological and cultural heritage in Punjab.

STRATEGIC INTERVENTIONS

- Five-year programme for preservation and restoration of Shalimar Garden, Lahore.
- Five-year programme for preservation and restoration of Lahore Fort.
- Construction of arts gallery for Rawalpindi Arts Council.

- Expansion of enamelled tiles workshop at Multan.
- Preservation/Restoration of Tomb of Mir Chakar Rind at Sathara, District Okara.
- Construction of antiquities Bank/Strong room in Bahawalpur Museum.
- Establishment of Lahore City Museum.
- Renovation of permanent art gallery at Cultural Complex. Qaddafi Stadium (LAC), Lahore.
- Up gradation and rehabilitation of Uch Sharif Heritage Zone.

MTDF 2006-09
SUMMARY INFORMATION, CULTURE & YOUTH AFFAIRS
 DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub- Sector/ Department | ON- GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|-------------------------|---------------------|---------|---------|-------------|-----------|---------------|---------|--------|-------------|----------|---------|---------|---------|-------------|-----------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| INFORMATION & CULTURE | 58.000 | 94.266 | 152.266 | 0.000 | 152.266 | 38.328 | 19.406 | 57.734 | 0.000 | 57.734 | 96.328 | 113.672 | 210.000 | 0.000 | 210.000 |
| No. of schemes | | | | | 13 | | | | | 8 | | | | | 21 |

MTDF 2007-08

| Sub- Sector/ Department | ON- GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|-------------------------|---------------------|---------|---------|-------------|---------|---------------|---------|---------|-------------|---------|---------|---------|---------|-------------|---------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| INFORMATION & CULTURE | 128.000 | 100.000 | 228.000 | 0.000 | 228.000 | 50.000 | 50.000 | 100.000 | 0.000 | 100.000 | 178.000 | 150.000 | 328.000 | 0.000 | 328.000 |

MTDF 2008-09

| Sub- Sector/ Department | ON- GOING PROGRAMME | | | | | NEW PROGRAMME | | | | | TOTAL | | | | |
|-------------------------|---------------------|----------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|----------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| INFORMATION & CULTURE | 200.000 | 100.000 | 300.000 | 0.000 | 300.000 | 100.000 | 100.000 | 200.000 | 0.000 | 200.000 | 300.000 | 200.000 | 500.000 | 0.000 | 500.000 |
| GRAND TOTAL | 386.000 | 294.266 | 680.266 | 0.000 | 680.266 | 188.328 | 169.406 | 357.734 | 0.000 | 357.734 | 574.328 | 463.672 | 1038.000 | 0.000 | 1038.000 |

INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. In Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------------|----------|--|------------|-------------------------|----------------|---------|------------------------------------|-----------------------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ONGOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2263 | 1 | Five-year programme for Preservation and Restoration of Shalamar Garden, Lahore. | Lahore. | Approved 19/04/06 | - | 300.000 | Conservation of historic buildings | 11% | 5.000 | - | 27.616 | - | - | - | 27.616 | 27.616 | 168.000 | 100.000 | - |
| 2264 | 2 | Five-year programme for Preservation and Restoration of Lahore Fort. | Lahore | Approved 19/04/06 | - | 300.000 | Conservation of historic buildings | 9% | 5.549 | - | 22.768 | - | - | - | 22.768 | 22.768 | 172.000 | 100.000 | - |
| 2265 | 3 | Establishment Of Museum At Kallar Kahar. | Chakwal. | Approved 18.2.2006 | - | 14.576 | Civil works | 100% | 9.450 | 5.720 | 2.903 | - | - | 5.720 | 2.903 | 8.623 | 1.273 | - | - |
| 2266 | 4 | Protection Of Archaeological / Cultural Heritage In Punjab. | Punjab | Approved 20.10.2004 | - | 15.000 | Conservation of 16 monuments | Conservation of 8 monuments | 15.350 | - | 2.000 | - | - | - | 2.000 | 2.000 | - | - | - |
| 2267 | 5 | Punjab Institute Of Language, Art & Culture. | Lahore. | Approved | - | 146.000 | Civil works | | 36.000 | 14.280 | 5.000 | - | - | 14.280 | 5.000 | 19.280 | 62.000 | 30.000 | - |
| 2268 | 6 | Survey / Documentation and Cataloging of the Cultural Heritage of Punjab. | Punjab | Unapproved. | | 100.000 | Survey and documentation | 100% | 0.672 | - | 20.000 | - | - | - | 20.000 | 20.000 | 50.000 | 30.000 | - |
| 2269 | 7 | Construction of Auditorium for the D.G. Khan Arts Council. | D.G. Khan. | Approved 15.12.2005 | - | 55.370 | Civil works | 100% | 1.000 | 16.000 | - | - | - | 16.000 | - | 16.000 | 30.000 | 17.000 | - |
| 2270 | 8 | Establishment of Museum and Art Gallery at Gujrat. | Gujrat. | Approved 02.03.2006 | - | 13.570 | Equipment | 100% | 12.100 | - | 3.500 | - | - | - | 3.500 | 3.500 | - | - | - |
| 2271 | 9 | Establishment of Lab for Film Production PC-II. | Lahore. | Approved 26.11.2005. | - | 2.000 | Survey and feasibility / design | 100% | 2.000 | - | 0.300 | - | - | - | 0.300 | 0.300 | - | - | - |

INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. In Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------------------|----------|--|----------|-------------------------|----------------|---------|---|--------------------|-------------------|-----------------------|---------------|--------------|--------------|---------------|---------------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2272 | 10 | Construction of Sadiq Art Gallery & Uplifting of Front Elevation of Bahawalpur Museum. | B-Pur. | Approved 15.12.2005 | - | 21.772 | Civil works | 100% | 10.000 | 12.000 | 0.179 | - | - | 12.000 | 0.179 | 12.179 | 2.850 | - | - |
| 2273 | 11 | Construction of Auditorium for the Gujranwala Arts Council. | G.Wala | Unapproved | - | 55.000 | Civil works | 100% | 1.000 | 10.000 | - | - | - | 10.000 | - | 10.000 | 30.000 | 22.000 | - |
| 2274 | 12 | Improvement/Upgradation And Extension Of Lahore Museum Including PC-II. | Lahore. | Approved 10.7.2004 | - | 100.000 | Preparation of design, rough estimates and PC-I | Consultancy / PC-I | 17.775 | - | 8.000 | - | - | - | 8.000 | 8.000 | 50.000 | 40.000 | - |
| 2275 | 13 | Renovation / Upgradation of Library of Lahore Museum. | Lahore | Unapproved | - | 3.000 | Equipment | 100% Completion | 0.200 | - | 2.000 | - | - | - | 2.000 | 2.000 | 1.250 | - | - |
| TOTAL ONGOING | | | | | | | | | | 58.000 | 94.266 | 0.000 | 0.000 | 58.000 | 94.266 | 152.266 | 567.373 | 339.000 | 0.000 |

INFORMATION, CULTURE & YOUTH AFFAIRS

(Rs. In Million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------------------------|----------|---|------------|-------------------------|----------------|---------|---|-----------------|-------------------|-----------------------|----------------|--------------|--------------|---------------|----------------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2276 | 1 | Construction of Arts Gallery for Rawalpindi Arts Council. | R.pindi | Unapproved | - | 10.000 | Civil works and equipment | 100% Completion | - | 5.695 | 3.900 | - | - | 5.695 | 3.900 | 9.595 | 1.900 | - | - |
| 2277 | 2 | Expansion of Enamelled Tiles Workshop at Multan. | Multan | Unapproved | - | 1.000 | Construction of building and purchase of equipments | 100% Completion | - | 0.700 | 0.300 | - | - | 0.700 | 0.300 | 1.000 | - | - | - |
| 2278 | 3 | Preservation / Restoration of Tomb of Mir Chakar Rind at Satghara District Okara. | Okara | Unapproved | - | 3.500 | Preservation and restoration of building | 100% | - | - | 1.000 | - | - | - | 1.000 | 1.000 | 2.000 | 0.500 | - |
| 2279 | 4 | Construction of Antiquities Bank / Strong Room in Bahawalpur Museum, Bahawalpur. | B.Pur | Unapproved | - | 6.139 | Civil works and equipment | 100% | - | 1.933 | 4.206 | - | - | 1.933 | 4.206 | 6.139 | - | - | - |
| 2280 | 5 | Establishment of Lahore City Museum. | Lahore | Unapproved | - | 150.000 | Consultancy + renovation of galleries | Consultancy | - | 20.000 | 5.000 | - | - | 20.000 | 5.000 | 25.000 | 90.000 | 35.000 | - |
| 2281 | 6 | Renovation of permanent Art Gallery at Cultural Complex, Qaddafi Stadium (LAC), Lahore. | Lahore | Unapproved | - | 10.000 | Equipment | 100% | - | - | 5.000 | - | - | - | 5.000 | 5.000 | 5.000 | - | - |
| 2282 | 7 | Up gradation and rehabilitation of UCH heritage Zone Phase-1 | Bahawalpur | Unapproved | - | 44.800 | Preservation & rehabilitation of different works | 100% | - | 5.000 | - | - | - | 5.000 | - | 5.000 | 25.000 | 14.800 | - |
| 2283 | 8 | Up gradation of UCH heritage Zone Phase-2 | Bahawalpur | Unapproved | - | 19.900 | Preservation & rehabilitation of different works | 100% | - | 5.000 | - | - | - | 5.000 | - | 5.000 | 10.000 | 4.900 | - |
| TOTAL NEW | | | | | | | | | | 38.328 | 19.406 | 0.000 | 0.000 | 38.328 | 19.406 | 57.734 | 133.900 | 55.200 | 0.000 |
| TOTAL ONGOING + NEW | | | | | | | | | | 96.328 | 113.672 | 0.000 | 0.000 | 96.328 | 113.672 | 210.000 | 701.273 | 394.200 | 0.000 |

**24-RELIGIOUS AFFAIRS
& AUQAF**

RELIGIOUS AFFAIRS & AUQAF**Vision**

Protection, conservation and sustainable use of auqaf properties mosques and shrines; facilitation of pilgrims and devotees through provision of basic services and development of new facilities; and promotion of religious harmony.

Policy

- To ensure better management and maintenance of waqf properties as per provision of Punjab Waqf Properties Ordinance, 1979;
- Improve the standard of religious services and facilities at shrines and mosques and provide conducive /peaceful environment for the devotees;
- Provide an un-controversial platform for the promotion of religious harmony and promote unity amongst various sects of Islam;
- Upgrade shrines in neglected and far-off areas;
- Propagate the teachings of holy saints; and
- Standardize the publication of Quran.

Strategic Interventions

- Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Meer) Lahore;
- Courtyard re-flooring of Badshahi Mosque;
- Reconstruction of Hazrat Baba Bullay Shah, Kasur (Phase-III); and
- Disbursement of scholarships amounting to Rs 1.00 million among religious minority students.

MTDF 2006-09
SUMMARY RELIGIOUS AFFAIRS & AUQAF
DEVELOPMENT PROGRAMME 2006-07

Rs. in million

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-----------------------------|--------------------|---------|--------|-------------|----------|---------------|---------|--------|-------------|----------|---------|---------|--------|-------------|----------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Religious Affairs and Auqaf | 30.000 | 4.000 | 34.000 | 0.0000 | 34.000 | 0.000 | 16.000 | 16.000 | 0.000 | 16.000 | 30.000 | 20.000 | 50.000 | 0.000 | 50.000 |
| Total | 30.000 | 4.000 | 34.000 | 0.0000 | 34.000 | 0.000 | 16.000 | 16.000 | 0.000 | 16.000 | 30.000 | 20.000 | 50.000 | 0.000 | 50.000 |
| No. of Schemes | | | | | 2 | | | | | 2 | | | | | 4 |

MTDF 2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-----------------------------|--------------------|---------|--------|-------------|--------|---------------|---------|-------|-------------|-------|---------|---------|--------|-------------|--------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Religious Affairs and Auqaf | 42.000 | 28.000 | 70.000 | 0.0000 | 70.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 42.000 | 28.000 | 70.000 | 0.000 | 70.000 |
| Total | 42.000 | 28.000 | 70.000 | 0.0000 | 70.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 42.000 | 28.000 | 70.000 | 0.000 | 70.000 |

MTDF 2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-----------------------------|--------------------|---------|---------|-------------|---------|---------------|---------|--------|-------------|--------|---------|---------|---------|-------------|---------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| Religious Affairs and Auqaf | 60.000 | 40.000 | 100.000 | 0.0000 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 40.000 | 100.000 | 0.000 | 100.000 |
| Total | 60.000 | 40.000 | 100.000 | 0.0000 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 40.000 | 100.000 | 0.000 | 100.000 |
| GRAND TOTAL | 132.000 | 72.000 | 204.000 | 0.0000 | 204.000 | 0.000 | 16.000 | 16.000 | 0.000 | 16.000 | 132.000 | 88.000 | 220.000 | 0.000 | 220.000 |

RELIGIOUS AFFAIRS & AUQAF

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---|----------|--|----------|--------------------------|----------------|---------|--|-----------------------------------|-------------------|-----------------------|---------------|--------------|--------------|---------------|---------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2284 | 1 | Construction of Quran complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Mir) Lahore | Lahore | Approved 31.12.2005 | - | 394.724 | Civil Works | Completion of 50% of Civil Works. | 30.000 | 30.000 | - | - | - | 30.000 | - | 30.000 | 58.000 | 88.000 | 188.724 |
| 2285 | 2 | Courtyard reflooring of Badshahi Mosque, Lahore. | Lahore | Approved 31.12.2005 | - | 36.440 | Reflooring of courtyard. | Completion of 50% of Civil Works. | 7.000 | - | 4.000 | - | - | - | 4.000 | 4.000 | 12.000 | 12.000 | 1.440 |
| Sub - Total On-going Schemes: | | | | | | | | | 37.000 | 30.000 | 4.000 | 0.000 | 0.000 | 30.000 | 4.000 | 34.000 | 70.000 | 100.000 | 190.164 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2286 | 1 | Development of Shrine Hazrat Baba Bullay Shah, Kasur(phase-III) - Punjab share | Kasur | Un- Approved | - | 15.000 | Development of left over works of Master Plan of shrine Hazrat Baba Bullay Shah. | Completion of the project. | - | - | 15.000 | - | - | - | 15.000 | 15.000 | - | - | - |
| 2287 | 2 | Scholarships for minority students. | Punjab | Un- Approved | - | 1.000 | Scholarships to minority students. | Award of scholarships. | - | - | 1.000 | - | - | - | 1.000 | 1.000 | - | - | - |
| Sub - Total New Schemes : | | | | | | | | | 0.000 | 0.000 | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 16.000 | 0.000 | 0.000 | 0.000 |
| GRAND TOTAL : On-going + New Schemes | | | | | | | | | 37.000 | 30.000 | 20.000 | - | - | 30.000 | 20.000 | 50.000 | 70.000 | 100.000 | 190.164 |

25-ACCESS TO JUSTICE PROGRAMME

ACCESS TO JUSTICE PROGRAMME

An efficient and fair justice system which is cognizant of the needs of the poor, needy and other vulnerable groups is critical not only for ensuring rights and privileges of the citizenry but also for unleashing economic development of the province. The Access to Justice Program aims at strengthening justice delivery systems to address the gaps, ills and impediments in achieving this objective.

Vision

To improve the delivery of justice services by developing new processes and systems, redesigning the existing ones and providing infrastructure support.

Policy

- To provide security and ensure equal protection under the law to citizens, in particular the poor;
- To secure and sustain entitlements and thereby reduce vulnerability of the poor;
- To strengthen the legitimacy of state institutions;
- To create conditions conducive to pro-poor growth, especially by fostering investor's confidence

The program will contribute to these aims by supporting five interrelated governance objectives:

- (i) providing a legal basis for judicial, policy, and administrative reforms;
- (ii) improving the efficiency, timelines, and effectiveness of judicial and police services;
- (iii) supporting greater equity and accessibility in justice services for the vulnerable poor;
- (iv) improving predictability and consistency between fiscal and human resource allocation and the mandates of reformed judicial and police institutions at the federal, provincial, and local government levels; and
- (v) ensuring greater transparency and accountability in the performing of the judiciary, police, and administrative justice institutions.

Strategic Interventions

- Providing a legal basis for judicial, police and administrative reforms;
- Improving the efficiency, timelines, and effectiveness of judicial and police services;
- Supporting greater equity and accessibility in justice services for the vulnerable poor;
- Improving predictability and consistency between fiscal and human resource allocation and the mandates of reformed judicial and police institutions at the provincial and local government levels;

- Ensuring greater transparency and accountability in the performance of the judiciary, the police and administrative justice institutions.

Targets

2006-2007

- Completion of 129 No. Housing units for Judiciary.
- Completion of 18 No. AD&SJ Courts.
- Completion of 37 No. Civil Courts.
- Development of Investigation Manual
- Substantial improvement in quality of investigation in four pilot districts of Punjab.
- Operationalization of Consumer Protection Councils
- Automation of justice sector related departments and bodies

2007-2009

- Completion of Barracks / Hostels for 470 No Police Personnel.
- Completion of 3 No. District Jails for 1500 prisoners.
- 8 No. Additional barracks for 480 prisoners.
- Completion of Judicial Complex at Rawalpindi and Jhelum (90 No Courts)
- Construction of 11 No. Consumer Protection Courts.
- Construction of prosecutor offices
- Development of Prosecution manual
- Capacity building of prosecutors

MTDF 2006-09
SUMMARY ACCESS TO JUSTICE PROGRAMME

DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Subsectors/Departments | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|------------------------------------|--------------------|--------------|-----------------|--------------|-----------------|---------------|---------------|---------------|--------------|---------------|-----------------|---------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| I. Housing | 168.790 | 0.000 | 168.790 | 0.000 | 168.790 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 168.790 | 0.000 | 168.790 | 0.000 | 168.790 |
| ii. Offices | 356.210 | 0.000 | 356.210 | 0.000 | 356.210 | 10.600 | 64.400 | 75.000 | 0.000 | 75.000 | 366.810 | 64.400 | 431.210 | 0.000 | 431.210 |
| Total | 525.000 | 0.000 | 525.000 | 0.000 | 525.000 | 10.600 | 64.400 | 75.000 | 0.000 | 75.000 | 535.600 | 64.400 | 600.000 | 0.000 | 600.000 |
| Number of schemes | | | | | 128 | | | | | 6 | | | | | 134 |
| MTDF 2007-08 | | | | | | | | | | | | | | | |
| Subsectors/Departments | On-going Programme | | | | | New Programme | | | | | Total | | | | |
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| ACCESS TO JUSTICE PROGRAMME | | | | | | | | | | | | | | | |
| I. Housing | 96.083 | 0.000 | 96.083 | 0.000 | 96.083 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 96.083 | 0.000 | 96.083 | 0.000 | 96.083 |
| ii. Offices | 1016.917 | 0.000 | 1016.917 | 0.000 | 1016.917 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1016.917 | 0.000 | 1016.917 | 0.000 | 1016.917 |
| Total | 1113.000 | 0.000 | 1113.000 | 0.000 | 1113.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1113.000 | 0.000 | 1113.000 | 0.000 | 1113.000 |
| MTDF 2008-09 | | | | | | | | | | | | | | | |
| Subsectors/Departments | On-going Programme | | | | | New Programme | | | | | Total | | | | |
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| ACCESS TO JUSTICE PROGRAMME | | | | | | | | | | | | | | | |
| I. Housing | 48.323 | 0.000 | 48.323 | 0.000 | 48.323 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 48.323 | 0.000 | 48.323 | 0.000 | 48.323 |
| ii. Offices | 988.677 | 0.000 | 988.677 | 0.000 | 988.677 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 988.677 | 0.000 | 988.677 | 0.000 | 988.677 |
| Total | 1037.000 | 0.000 | 1037.000 | 0.000 | 1037.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1037.000 | 0.000 | 1037.000 | 0.000 | 1037.000 |
| GRAND TOTAL | 2675.000 | 0.000 | 2675.000 | 0.000 | 2675.000 | 10.600 | 64.400 | 75.000 | 0.000 | 75.000 | 2685.600 | 64.400 | 2750.000 | 0.000 | 2750.000 |

MTDF 2006-09
SUMMARY ACCESS TO JUSTICE PROGRAMME

DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Subsectors/Departments | On-going Programme | | | | | New Programme | | | | | Total | | | | |
|-------------------------------|--------------------|--------------|----------------|--------------|----------------|---------------|---------------|---------------|--------------|---------------|----------------|---------------|----------------|--------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| HOUSING | | | | | | | | | | | | | | | |
| Police | 41.000 | 0.000 | 41.000 | 0.000 | 41.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 41.000 | 0.000 | 41.000 | 0.000 | 41.000 |
| Jails | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| Judiciary | 107.790 | 0.000 | 107.790 | 0.000 | 107.790 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 107.790 | 0.000 | 107.790 | 0.000 | 107.790 |
| Total Housing: | 168.790 | 0.000 | 168.790 | 0.000 | 168.790 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 168.790 | 0.000 | 168.790 | 0.000 | 168.790 |
| Number of schemes | 47 | | | | | 0 | | | | | 47 | | | | |
| OFFICES | | | | | | | | | | | | | | | |
| Police | 40.000 | 0.000 | 40.000 | 0.000 | 40.000 | 0.000 | 50.000 | 50.000 | 0.000 | 50.000 | 40.000 | 50.000 | 90.000 | 0.000 | 90.000 |
| Jails | 125.000 | 0.000 | 125.000 | 0.000 | 125.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 125.000 | 0.000 | 125.000 | 0.000 | 125.000 |
| Judiciary | 151.210 | 0.000 | 151.210 | 0.000 | 151.210 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 151.210 | 0.000 | 151.210 | 0.000 | 151.210 |
| Law and parliamentary Affairs | 40.000 | 0.000 | 40.000 | 0.000 | 40.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 0.000 | 40.000 |
| Home | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 |
| Industries | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.600 | 0.000 | 5.600 | 0.000 | 5.600 | 5.600 | 0.000 | 5.600 | 0.000 | 5.600 |
| P&D | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.400 | 14.400 | 0.000 | 14.400 | 0.000 | 14.400 | 14.400 | 0.000 | 14.400 |
| Total Offices: | 356.210 | 0.000 | 356.210 | 0.000 | 356.210 | 10.600 | 64.400 | 75.000 | 0.000 | 75.000 | 366.810 | 64.400 | 431.210 | 0.000 | 431.210 |
| Number of schemes | 81 | | | | | 6 | | | | | 87 | | | | |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|----------------|----------|-------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

HOUSING

ON-GOING SCHEMES

POLICE

| | | | | | | | | | | | | | | | | | | | |
|------|---|---|------------|-----------------------------------|--------|--|--|------|--------|-------|-------|-------|-------|-------|-------|-------|--------|--------|-------|
| 2288 | 1 | Construction of Barracks/Hostels District Gujranwala | Gujranwala | Approved 18.02.2005 21.03.2006 | 32.670 | | 2 Barracks 126 men G.F 11274 Sft F.F 11274 Sft S.F 11274 Sft Ext: Dev: | 43% | 10.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 9.000 | 9.670 | 0.000 |
| 2289 | 2 | Construction of Barracks/Hostels District Multan | Multan | Approved 18.02.2005 | 38.204 | | G.F 10150 Sft F.F 7260 Sft Ext: Dev: | 37% | 10.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 10.000 | 14.204 | 0.000 |
| 2290 | 3 | Construction of Barracks/Hostels at PTS Multan | Multan | Approved 6.12.2004 | 18.082 | | 2 Barracks 100 men each G.F 11480 Sft F.F 11480 Sft Toilet Block 3464 Sft Ext: Dev: | 100% | 10.000 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 0.000 | 8.000 | 0.082 | 0.000 | 0.000 |
| 2291 | 4 | Construction of 8 Nos. MOF at Rawalpindi | Rawalpindi | Approved 01.04.2006 | 39.773 | | G.F 12400 Sft F.F 12400 Sft S.F 12400 Sft RCC water tank 4800 Sft Ext: Dev: | 35% | 10.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 | 12.000 | 13.773 | 0.000 |
| 2292 | 5 | Construction of Barracks for Special Branch Hudson Lodge Murree | Rawalpindi | Approved 4.12.2004 1.04.2006 | 15.634 | | Lower Portion 6284 Sft Upper portion 6165 Sft CGI Sheet 7805 Sft VS Deeper foundation 6284 Sft Ext: Dev: | 63% | 5.000 | 4.900 | 0.000 | 0.000 | 0.000 | 4.900 | 0.000 | 4.900 | 5.734 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|----------|-------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2298 | 11 | Construction of District Jail Okara (Residential Portion) | Okara | Approved 16.01.2006 | | 109.903 | 1 No Residence Grade 17-18(3150 Sft), 3 No Residence Grade 15-17(1650 Sft each). 7 No Residence Grade 11-14(1360 Sft each), 70 No Residence Grade 1-10(990 Sft each), Primary school, Post Office | 79% | 78.711 | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | 0.000 | 8.000 | 23.192 | 0.000 | 0.000 |
| 2299 | 12 | Construction of District Jail Vehari (Residential Portion). | Vehari | Approved 14.4.03 | | 69.596 | 1 No Residence Grade 17-18(3150 Sft), 3 No Residence Grade 15-17(1650 Sft each). 7 No Residence Grade 11-14(1360 Sft each), 70 No Residence Grade 1-10(990 Sft each), Primary school, Post Office | 100% | 69.596 | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|------------------|----------|--|------------|-------------------------|----------------|--------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2300 | 13 | Construction of District Jail Pakpattan (Residential Portion) | Pakpattan | Approved 15.01.05 | | 85.469 | 1 No Residence Grade 17-18(3150 Sft), 3 No Residence Grade 15-17(1650 Sft each). 7 No Residence Grade 11-14(1360 Sft each), 70 No Residence Grade 1-10(990 Sft each), Primary school, Post Office | 94% | 70.496 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 4.973 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 28.165 | 0.000 | 0.000 |
| JUDICIARY | | | | | | | | | | | | | | | | | | | |
| 2301 | 14 | Construction of 4 Nos. Residences for AD&SJJ and 10 Nos. for Civil Judges at Sargodha. | Sargodha | Approved 25.3.03 | - | 18.660 | 4 Residences for AD&SJJ (3150 Sft each) and 10 for Civil Judges (1650 Sft each) | 100% | 18.326 | 1.010 | 0.000 | 0.000 | 0.000 | 1.010 | 0.000 | 1.010 | 0.000 | 0.000 | 0.000 |
| 2302 | 15 | Improvement/Renovation of Judges Rest House, Gulistan Colony, Rawalpindi. | Rawalpindi | Approved 2.7.2005 | - | 2.812 | improvement/renovation | 100% | 2.812 | 0.127 | 0.000 | 0.000 | 0.000 | 0.127 | 0.000 | 0.127 | 0.000 | 0.000 | 0.000 |
| 2303 | 16 | Construction of Residences; 2 for Civil Judges and 3 for Officials at Jand, District Attock. | Attock | Approved 29.12.04 | - | 7.012 | 2 Residences for Civil Judges (1650 Sft each) | 100% | 7.477 | 0.034 | 0.000 | 0.000 | 0.000 | 0.034 | 0.000 | 0.034 | 0.000 | 0.000 | 0.000 |

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(Rs. in million)

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|----------|----------|--|-----------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2304 | 17 | Construction of Residences; 1 No. for D&SJ 4 Nos. for AD&SJJ and 5 Nos. for Civil Judges at Mandi Bahauddin. | Mandi Bahauddin | Approved 6.3.2003 | - | 19.976 | 1 residence for D&SJ (4025 Sft) 4 for AD&SJ (3150 Sft each) and 5 for Civil Judges (1650 Sft each) | 100% | 20.150 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 |
| 2305 | 18 | Construction of 4 Nos Residences for Civil Judges Pakpattan | Pakpattan | Approved 22.10.05 | - | 5.525 | 4 Nos Residences for civil judges(1650 Sft each) | 100% | 5.616 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 |
| 2306 | 19 | Construction of Residences 1 No. for D & S J, 4 No. for AD&SJJ and 3 No. for Civil Judges at Sialkot. | Sialkot | Approved 11.2.2006 | - | 23.954 | 1 No. residence for D&SJ(4025sft) 4 Nos. for AD&SJ (3150 Sft each) 3 Nos. for Civil Judges (1650 Sft each) | 100% | 19.734 | 7.813 | 0.000 | 0.000 | 0.000 | 7.813 | 0.000 | 7.813 | 0.000 | 0.000 | 0.000 |
| 2307 | 20 | Construction of Residences for Judicial Officers at Judicial Complex, Rawalpindi. | Rawalpindi | Approved 3.1.2006 | - | 54.669 | 1 No. Session House(4025 Sft) 14 Nos. AD&SJ (3150 Sft each) | 100% | 48.030 | 14.339 | 0.000 | 0.000 | 0.000 | 14.339 | 0.000 | 14.339 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|--|--------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2308 | 21 | Construction of Residences for Judicial Officers in Judicial Complex at Jhelum. | Jhelum. | Approved 23.01.06 | - | 79.913 | 1 No. Session House (4025 Sft) i/c servant quarters and 5 Nos. AD&SJ (3150 Sft each) and 12 Nos. for CJJ (1650 Sft) 3 Nos. staff Residences grade 11-14 (1360 Sft each) 10 Nos. Residences for grade 1-10 (990 Sft each) | 100% | 76.478 | 15.421 | 0.000 | 0.000 | 0.000 | 15.421 | 0.000 | 15.421 | 0.000 | 0.000 | 0.000 |
| 2309 | 22 | Construction of Residences for Judicial Officers at Karor Pacca, District Lodhran. | Lodhran | Approved 29.8.05 | - | 29.000 | Residences for Judicial Officers | 100% | 26.787 | 3.500 | 0.000 | 0.000 | 0.000 | 3.500 | 0.000 | 3.500 | 0.000 | 0.000 | 0.000 |
| 2310 | 23 | Construction of Residences, 2 for AD&SJJ and 2 for CJJ at Yazman, District Bahawalpur. | Bahawalpur | Approved 22.10.05 | - | 10.781 | 2 Nos. residence for AD&SJJ (3150 Sft each) 2 Nos. for CJJ (1650 Sft each) | 100% | 8.272 | 2.509 | 0.000 | 0.000 | 0.000 | 2.509 | 0.000 | 2.509 | 0.000 | 0.000 | 0.000 |
| 2311 | 24 | Construction of Sessions House and residence of SCJ at Muzaffargarh. | Muzaffargarh | Approved 6.11.2004 | - | 9.533 | Session House (4025 Sft) and residence for grade 18-19 (3150 Sft) | 100% | 9.533 | 1.329 | 0.000 | 0.000 | 0.000 | 1.329 | 0.000 | 1.329 | 0.000 | 0.000 | 0.000 |
| 2312 | 25 | Construction of 7 Nos. Residences, 2 for AD&SJJ, 5 for Civil Judges with boundary wall at Alipur, District Muzaffargarh. | Muzaffargarh | Approved 6.11.2004 | - | 13.491 | 2 Residences for grade 18-19 (3150 Sft each), 5 for grade 15-17 (1650 Sft each) | 100% | 13.491 | 1.492 | 0.000 | 0.000 | 0.000 | 1.492 | 0.000 | 1.492 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|--|--------------|-------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2313 | 26 | Construction of 4 Nos. Residences, 1 for AD&SJJ, 3 for CJJ with boundary wall at Jatoi, District Muzaffargarh. | Muzaffargarh | Approved 6.11.2004 | - | 7.951 | 1 residence for AD&SJ (3150 Sft) and 3 for CJJ (1650 Sft each) | 100% | 7.936 | 1.188 | 0.000 | 0.000 | 0.000 | 1.188 | 0.000 | 1.188 | 0.000 | 0.000 | 0.000 |
| 2314 | 27 | Construction of 11 Nos. Residences, 1 for AD&SJ, 4 for CJJ, 6 for employees in BS 1-10 and boundary wall at Kabirwala, District Khanewal. | Khanewal | Approved 5.8.2004 | - | 14.833 | 1 No. residence for AD&SJ (3150 Sft) 4 Nos. for CJJ (1650 Sft each) and 6 for Official (990 Sft each) | 100% | 14.818 | 1.760 | 0.000 | 0.000 | 0.000 | 1.760 | 0.000 | 1.760 | 0.000 | 0.000 | 0.000 |
| 2315 | 28 | Construction of Residences, 1 for AD&SJ, 1 for Civil Judges and 1 for official BS 11-14, boundary wall at Mian Channu, District Khanewal. | Khanewal | Approved 21.12.04 | - | 6.189 | 1 residence for AD&SJ (3150 Sft) 1 No. for Civil Judge (1650 Sft) and 1 for Official 1350 Sft | 100% | 6.189 | 0.690 | 0.000 | 0.000 | 0.000 | 0.690 | 0.000 | 0.690 | 0.000 | 0.000 | 0.000 |
| 2316 | 29 | Construction of Residences for Judicial Officers at Jahanian, District Khanewal. (1 for AD&SJ, 3 for CJJ, 2 for BS 11-14, 5 for BS 1-10 and boundary wall) | Khanewal | Approved 12.4.2005 | - | 18.121 | 1 No. residence for AD&SJ (3150 Sft) 3 Nos. for CJJ (1650 Sft each) etc. | 100% | 18.121 | 2.265 | 0.000 | 0.000 | 0.000 | 2.265 | 0.000 | 2.265 | 0.000 | 0.000 | 0.000 |
| 2317 | 30 | Construction of Judicial Rest House at Vehari. | Vehari | Approved 4.1.2005 | - | 5.168 | Judicial Rest House | 100% | 5.168 | 0.734 | 0.000 | 0.000 | 0.000 | 0.734 | 0.000 | 0.734 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|---|----------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2318 | 31 | Construction of residence for Judicial Magistrate at Vehari. | Vehari | Approved 19.1.05 | - | 1.394 | Residence for Judicial Magistrate | 100% | 1.394 | 0.050 | 0.000 | 0.000 | 0.000 | 0.050 | 0.000 | 0.050 | 0.000 | 0.000 | 0.000 |
| 2319 | 32 | Construction of camp office, sentry room, improvement/renovation of Sessions House at Attock. | Attock | Approved 3.1.2006 | - | 3.539 | 1 camp office 600 Sft etc. | 100% | 3.018 | 0.958 | 0.000 | 0.000 | 0.000 | 0.958 | 0.000 | 0.958 | 0.000 | 0.000 | 0.000 |
| 2320 | 33 | Construction of Residences for Judicial Officials at Bahawalnagar. | B/Nagar | Approved 22.10.05 | - | 23.635 | 5 Nos. Residences for grade 15-17 (1650 Sft each) 8 Nos. Residences for grade 11-14 (1360 Sft each) 10 for grade 1-10 (990 Sft each) | 85% | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 3.635 | 0.000 | 0.000 |
| 2321 | 34 | Construction of 2 No.residences for Civil Judge at Mankera, District Bhakkar. | Bhakkar | Approved 25.4.05 | - | 1.306 | 2 Nos. residence for CJJ (1650 Sft each) | 100% | 1.306 | 0.050 | 0.000 | 0.000 | 0.000 | 0.050 | 0.000 | 0.050 | 0.000 | 0.000 | 0.000 |
| 2322 | 35 | Construction of residence for Superintendent for D&SJ at Bhakkar. | Bhakkar | Approved 25.4.05 | - | 1.277 | 1 No. residence for grade 17 (1650 sft) | 100% | 1.277 | 0.057 | 0.000 | 0.000 | 0.000 | 0.057 | 0.000 | 0.057 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

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|----------|----------|--|-----------|-------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2323 | 36 | Construction of partition wall separating Sessions House from the Residences of Civil Judges/AD&SJJ, water works OHR and ground reservoir at D.G.Khan. | D.G.Khan | Approved 22.10.05 | - | 2.120 | Partition wall and water work system | 100% | 2.055 | 0.075 | 0.000 | 0.000 | 0.000 | 0.075 | 0.000 | 0.075 | 0.000 | 0.000 | 0.000 |
| 2324 | 37 | Construction of 8 No. Residences for Civil Judges at Gujrat. | Gujrat | Approved 22.10.05 | - | 15.185 | 8 Nos. Residences for CJJ (1650 Sft each) | 100% | 11.178 | 6.285 | 0.000 | 0.000 | 0.000 | 6.285 | 0.000 | 6.285 | 0.000 | 0.000 | 0.000 |
| 2325 | 38 | Construction of Residences for Judicial Officers at Pindi Bhattian, District Hafizabad. | Hafizabad | Approved 24.11.05 | - | 11.405 | 1 No. for AD&SJ (3150 Sft) 3 Nos. for CJJ (1650 Sft each) | 100% | 8.453 | 4.663 | 0.000 | 0.000 | 0.000 | 4.663 | 0.000 | 4.663 | 0.000 | 0.000 | 0.000 |
| 2326 | 39 | Construction of residence for Superintendent for the office of the D&SJ, Hafizabad. | Hafizabad | Approved 24.11.05 | - | 2.450 | 1residence for 15-17 (1650 Sft) | 100% | 1.450 | 1.379 | 0.000 | 0.000 | 0.000 | 1.379 | 0.000 | 1.379 | 0.000 | 0.000 | 0.000 |
| 2327 | 40 | Construction of Sessions House/Judicial Officers Residences at Session Colony, Jhang. | Jhang | Approved 24.11.05 | - | 40.595 | Sessions House (4025 Sft) 6 residence for AD&SJ (3150 Sft each) 9 for CJJ (1650 Sft each) | 49% | 8.000 | 11.919 | 0.000 | 0.000 | 0.000 | 11.919 | 0.000 | 11.919 | 10.000 | 10.676 | 0.000 |
| 2328 | 41 | Construction of 6 Nos. Residences for CJJ at Multan. | Multan | Approved 10.3.2004 | - | 7.924 | 6 Nos. Residences for CJJ (1650 Sft each) | 100% | 7.840 | 0.840 | 0.000 | 0.000 | 0.000 | 0.840 | 0.000 | 0.840 | 0.000 | 0.000 | 0.000 |

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|----------------------|----------|---|----------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2329 | 42 | Construction of residence for AD&SJ and 5 No. for Civil Judges at Nankana Sahib. | Nankana Sahib | 1.3.2006 | - | 11.099 | 1 No. residence for AD&SJ (3150 Sft) and 5 for CJJ (1650 Sft each) | 100% | 11.159 | 1.604 | 0.000 | 0.000 | 0.000 | 1.604 | 0.000 | 1.604 | 0.000 | 0.000 | 0.000 |
| 2330 | 43 | Construction of 3 Nos. Residences for AD&SJJ and 6 Nos. for Civil Judges at Narowal. | Narowal | Approved 3.10.2003 | - | 14.977 | 3 Residences for AD&SJJ (3150 Sft each) and 6 for Civil Judges (1650 Sft each) | 100% | 15.482 | 0.889 | 0.000 | 0.000 | 0.000 | 0.889 | 0.000 | 0.889 | 0.000 | 0.000 | 0.000 |
| 2331 | 44 | Construction of Judicial Complex at Khanpur (residential portion), District Rahim Yar Khan. | Rahim Yar Khan | Approved 8.12.2005 | - | 36.209 | 3 Residences for AD&SJJ (3150 Sft each) and 6 for Civil Judges (1650 Sft each) | 52% | 10.000 | 8.742 | 0.000 | 0.000 | 0.000 | 8.742 | 0.000 | 8.742 | 17.467 | 0.000 | 0.000 |
| 2332 | 45 | Construction of 10 No. Residences for Civil Judges at Sheikhpura. | Sheikhpura | Approved 4.3.2006 | - | 16.964 | 10 CJJ (1650 Sft each) | 100% | 14.589 | 2.375 | 0.000 | 0.000 | 0.000 | 2.375 | 0.000 | 2.375 | 0.000 | 0.000 | 0.000 |
| 2333 | 46 | Construction of 1 residence for AD&SJ and 1 for Civil Judge at Pasrur, District Sialkot. | Sialkot | Approved 3.1.2006 | - | 6.121 | 1 No. residence for AD&SJ (3150 Sft) and 1 for CJ (1650 Sft) | 100% | 4.694 | 1.850 | 0.000 | 0.000 | 0.000 | 1.850 | 0.000 | 1.850 | 0.000 | 0.000 | 0.000 |
| 2334 | 47 | Construction of 1 residence for AD&SJ at Sheikhpura. | Sheikhpura | Approved 3.1.2006 | - | 3.275 | 1 residence for AD&SJ (3150 Sft) | 100% | 2.814 | 0.843 | 0.000 | 0.000 | 0.000 | 0.843 | 0.000 | 0.843 | 0.000 | 0.000 | 0.000 |
| Sub-total | | | | | | | | | | 107.790 | 0.000 | 0.000 | 0.000 | 107.790 | 0.000 | 107.790 | 31.102 | 10.676 | 0.000 |
| Total Housing | | | | | | | | | | 168.790 | 0.000 | 0.000 | 0.000 | 168.790 | 0.000 | 168.790 | 96.083 | 48.323 | 0.000 |

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(Rs. in million)

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|-------------------------|----------|---|------------|-------------------------|----------------|-------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| OFFICES | | | | | | | | | | | | | | | | | | | |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| POLICE | | | | | | | | | | | | | | | | | | | |
| 2335 | 48 | Construction of P.S Kahna Lahore | Lahore | Approved 25-07-05 | 12.609 | | GF 9728 FF Mumty 352 Boundary wall 622 P-Rft | 100% | 11.279 | 1.330 | 0.000 | 0.000 | 0.000 | 1.330 | 0.000 | 1.330 | 0.000 | 0.000 | 0.000 |
| 2336 | 49 | Construction of P.S Mustafabad Lahore | Lahore | Approved 5.07.2005 | 17.467 | | GF 7770 FF 7720 Mumty 352 Boundary wall 950 P-Rft | 100% | 15.248 | 2.219 | 0.000 | 0.000 | 0.000 | 2.219 | 0.000 | 2.219 | 0.000 | 0.000 | 0.000 |
| 2337 | 50 | Construction of P.S Ghaziabad Lahore | Lahore | Approved 25.07.2006 | 17.316 | | GF 7770 FF 7720 Mumty 352 Boundary wall 950 P-Rft | 100% | 15.123 | 2.193 | 0.000 | 0.000 | 0.000 | 2.193 | 0.000 | 2.193 | 0.000 | 0.000 | 0.000 |
| 2338 | 51 | Construction of P.S South Cantt: Lahore | Lahore | Approved 25-07-05 | 17.819 | | GF 7770 FF 7720 Mumty 352 Boundary wall 950 P-Rft | 100% | 15.387 | 2.432 | 0.000 | 0.000 | 0.000 | 2.432 | 0.000 | 2.432 | 0.000 | 0.000 | 0.000 |
| 2339 | 52 | Construction of P.S North Cantt: Lahore | Lahore | Approved 25-07-05 | 17.819 | | GF 7770 FF 7720 Mumty 352 Boundary wall 950 P-Rft | 100% | 15.538 | 2.281 | 0.000 | 0.000 | 0.000 | 2.281 | 0.000 | 2.281 | 0.000 | 0.000 | 0.000 |
| 2340 | 53 | Construction of P.S Baghbanpura Lahore | Lahore | Approved 25-07-05 | 17.306 | | GF 7770 FF 7720 Mumty 352 Boundary wall 950 P-Rft | 100% | 15.116 | 2.190 | 0.000 | 0.000 | 0.000 | 2.190 | 0.000 | 2.190 | 0.000 | 0.000 | 0.000 |
| 2341 | 54 | Construction of P.S Cantt: Rawalpindi | Rawalpindi | Approved 19.08.2005 | 19.308 | | GF 7770 FF 7720 Mumty 352 Boundary wall 950 P-Rft | 100% | 16.143 | 3.165 | 0.000 | 0.000 | 0.000 | 3.165 | 0.000 | 3.165 | 0.000 | 0.000 | 0.000 |
| 2342 | 55 | Construction of P.S Raiwind City Lahore | Lahore | Approved 25.07.2005 | 12.639 | | GF 9728 FF Mumty 352 Boundary wall 1135 P-Rft | 100% | 11.300 | 1.339 | 0.000 | 0.000 | 0.000 | 1.339 | 0.000 | 1.339 | 0.000 | 0.000 | 0.000 |

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|----------|----------|--|------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2343 | 56 | Construction of P.S New Anarkali Lahore | Lahore | Approved 01.04.2006 | | 21.191 | GF 7770 FF 7720 Mumty 352 Boundary wall 950 P-Rft | 78% | 15.462 | 1.089 | 0.000 | 0.000 | 0.000 | 1.089 | 0.000 | 1.089 | 4.640 | 0.000 | 0.000 |
| 2344 | 57 | Construction of P.S Burki Lahore | Lahore | Approved 25.07.05 | | 12.930 | GF 9728 FF Mumty 352 Boundary wall 550 P-Rft | 100% | 11.544 | 1.386 | 0.000 | 0.000 | 0.000 | 1.386 | 0.000 | 1.386 | 0.000 | 0.000 | 0.000 |
| 2345 | 58 | Construction of P.S Hadiara Lahore | Lahore | Approved 25.07.2005 | | 12.104 | GF 9728 FF Mumty 352 Boundary wall 550 P-Rft | 100% | 10.859 | 1.245 | 0.000 | 0.000 | 0.000 | 1.245 | 0.000 | 1.245 | 0.000 | 0.000 | 0.000 |
| 2346 | 59 | Construction of P.S Manga Mandi Lahore | Lahore | Approved 08.09.2004 | | 13.682 | GF 9728 FF Mumty 352 Boundary wall 2275 P-Rft | 100% | 12.164 | 1.518 | 0.000 | 0.000 | 0.000 | 1.518 | 0.000 | 1.518 | 0.000 | 0.000 | 0.000 |
| 2347 | 60 | Construction of P.S Terkhana Murida Narowal | Narowal | Approved 01.04.2006 | | 10.745 | GF 9728 FF Mumty 352 Boundary wall 622 P-Rft | 94% | 8.927 | 1.168 | 0.000 | 0.000 | 0.000 | 1.168 | 0.000 | 1.168 | 0.650 | 0.000 | 0.000 |
| 2348 | 61 | Construction of District Police Lines Lodhran | Lodhran | Approved 25-07-05 | | 81.313 | | 22% | 10.000 | 7.862 | 0.000 | 0.000 | 0.000 | 7.862 | 0.000 | 7.862 | 30.000 | 33.451 | 0.000 |
| 2349 | 62 | Construction of Investigation Complex Bahawalpur | Bahawalpur | Approved 07.12.04 | | 8.593 | GF 5825 FF 5570 Water Tank 1000 Gln | 100% | 8.593 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 |
| 2350 | 63 | Construction of SP Office Investigation R.Y.Khan | R.Y.Khan | Approved 07.12.04 | | 4.104 | GF 5450 Goldamatic pump G-II P/F water tank 500 Gallon | 100% | 4.104 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 |
| 2351 | 64 | Improvement in Training facilities at PTS Chung Lahore | Lahore | Approved 25-07-05 | | 26.754 | Computer Hall 6436 School Building FF 9230 Sft SF 355 Sft. | 56% | 10.055 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 11.699 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|------------------|----------|---|------------|-------------------------|----------------|-------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|---------------|--------------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2352 | 65 | Construction of Firing Range at PTS Chung Lahore | Lahore | Approved 04.12.04 | | 3.086 | Wall Marking Gallery Plate Form Earth Work | 100% | 1.473 | 1.613 | 0.000 | 0.000 | 0.000 | 1.613 | 0.000 | 1.613 | 0.000 | 0.000 | 0.000 |
| 2353 | 66 | Construction of 2 Nos. OHR of 20000 Gallon capacity each at PC Sihala | Rawalpindi | Approved 07.12.04 | | 3.186 | 40000 Gln GL pipe 1000 | 100% | 2.216 | 0.970 | 0.000 | 0.000 | 0.000 | 0.970 | 0.000 | 0.970 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 46.989 | 33.451 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--------------|----------|--|------------|---|----------------|---------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| JAILS | | | | | | | | | | | | | | | | | | | |
| 2354 | 67 | Construction of 2 Nos. Additional Barracks for 60 prisoners each in District Jail Jhelum | Jhelum | Approved 15.01.05 22.11.05 07.02.06 | | 12.392 | Barracks for prisoners | 100% | 6.588 | 5.804 | 0.000 | 0.000 | 0.000 | 5.804 | 0.000 | 5.804 | 0.000 | 0.000 | 0.000 |
| 2355 | 68 | Provision of toilet / flush system at C.J. Gujranwala | Gujranwala | Approved 24.11.04 22.11.05 07.02.06 | | 4.920 | Toilet/Flush system | 100% | 4.442 | 0.517 | 0.000 | 0.000 | 0.000 | 0.517 | 0.000 | 0.517 | 0.000 | 0.000 | 0.000 |
| 2356 | 69 | Provision of toilet / flush system at District Jail Jhelum | Jhelum | Approved 03.10.02 22.11.05 07.02.06 | | 3.627 | Toilet/Flush system | 100% | 2.361 | 1.267 | 0.000 | 0.000 | 0.000 | 1.267 | 0.000 | 1.267 | 0.000 | 0.000 | 0.000 |
| 2357 | 70 | Construction of District Jail Layyah. | Layyah | Approved 13.04.05 | | 281.109 | Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc. | 16% | 19.121 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 0.000 | 25.000 | 115.000 | 121.988 | 0.000 |
| 2358 | 71 | Construction of 32 Nos. Death Cells at District Jail Jhelum | Jhelum | Approved 24.11.04 22.11.05 07.02.06 | | 16.608 | Death Cells | 42% | 5.000 | 1.988 | 0.000 | 0.000 | 0.000 | 1.988 | 0.000 | 1.988 | 9.620 | 0.000 | 0.000 |
| 2359 | 72 | Construction of District Jail Pakpattan (Non-Residential Portion) | Pakpattan | Approved 04.05.2005 | | 217.175 | Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc. | 24% | 24.720 | 28.000 | 0.000 | 0.000 | 0.000 | 28.000 | 0.000 | 28.000 | 80.000 | 84.455 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|--|------------|---|----------------|---------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2360 | 73 | Construction of District Jail Okara (Non-Residential Portion) | Okara | Approved 20.04.05 22.11.05 16.01.06 02.02.06 | | 277.430 | Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc. | 14% | 10.000 | 27.800 | 0.000 | 0.000 | 0.000 | 27.800 | 0.000 | 27.800 | 120.484 | 120.344 | 0.000 |
| 2361 | 74 | Construction of District Jail Bhakkar | Bhakkar | Approved 20.04.05 20.09.05 16.01.06 | | 348.800 | Barracks, Death cells, Admin Block. Watch Tower Hospital, Factory Shed, Godown & Perimeter wall etc. | 14% | 30.000 | 20.067 | 0.000 | 0.000 | 0.000 | 20.067 | 0.000 | 20.067 | 145.032 | 153.701 | 0.000 |
| 2362 | 75 | Construction of 2 Nos. Additional Barracks for 60 prisoners each in C.J. Gujranwala | Gujranwala | Approved 03.10.2002 | | 6.568 | Barracks for prisoners | 100% | 6.119 | 1.449 | 0.000 | 0.000 | 0.000 | 1.449 | 0.000 | 1.449 | 0.000 | 0.000 | 0.000 |
| 2363 | 76 | Construction of 2 Nos. Additional Barracks for 60 prisoners each in District Jail Sheikhpura | Sheikhpura | Approved 08.03.2005 | | 11.517 | Barracks for prisoners | 100% | 10.000 | 1.517 | 0.000 | 0.000 | 0.000 | 1.517 | 0.000 | 1.517 | 0.000 | 0.000 | 0.000 |
| 2364 | 77 | Construction of 32 Death Cells at C.J. Gujranwala | Gujranwala | Approved 30.08.2002 | | 7.847 | Death Cells | 100% | 6.940 | 0.907 | 0.000 | 0.000 | 0.000 | 0.907 | 0.000 | 0.907 | 0.000 | 0.000 | 0.000 |
| 2365 | 78 | Construction of 32 Death Cells at C.J. Faisalabad | Faisalabad | Approved 06.01.2006 | | 14.470 | Death Cells | 100% | 11.786 | 2.684 | 0.000 | 0.000 | 0.000 | 2.684 | 0.000 | 2.684 | 0.000 | 0.000 | 0.000 |
| 2366 | 79 | Provision of Toilet/Flush at Central Jail Lahore. | Lahore | Approved 8.12.04 | | 4.347 | Toilet/Flush system | 100% | 4.277 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|------------------|----------|---|-------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2367 | 80 | Provision of Toilet/Flush at District Jail Sheikhpura. | Sheikhpura | Approved 19.9.05 | | 3.776 | Toilet/Flush system | 100% | 3.776 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 2368 | 81 | Provision of Toilet/Flush at District Jail Lahore. | Lahore | Approved 14.12.04 | | 3.069 | Toilet/Flush system | 100% | 3.070 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 2369 | 82 | Establishment of High Security Barrack/Prisons in Central Jail, Multan. | Multan. | Approved 25.11.04 | | 68.655 | Death Cells,16 Nos Barracks, Office block, interview room and Court room | 100% | 68.655 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 2370 | 83 | Establishment of High Security Barrack/Prisons in Central Jail, Rawalpindi. | Rawalpindi | Approved 18.3.04 | | 73.311 | Death Cells,16 Nos Barracks, Office block, interview room and Court room | 100% | 70.443 | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 2371 | 84 | Establishment of High Security Barrack/Prisons in Central Jail, Faisalabad. | Faisalabad. | Approved 29.11.04 | | 69.643 | Death Cells,16 Nos Barracks, Office block, interview room and Court room | 100% | 69.556 | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 125.000 | 0.000 | 0.000 | 0.000 | 125.000 | 0.000 | 125.000 | 470.136 | 480.488 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|------------------|----------|---|-----------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| JUDICIARY | | | | | | | | | | | | | | | | | | | |
| 2372 | 85 | Construction of Civil & Sessions Court Complex i/c Lockup, record room, litigant sheds and public prosecutor office at Mandi Bahauddin. | Mandi Bahauddin | Approved 24.11.2000 | - | 32.263 | 1 No. Session Court (10000 Sft) and 2 Nos. courts for AD&SJJ (2530 Sft each) and 1 court for SCJ (5000 Sft) and 4 for courts for CJJ (1880 Sft each) | 100% | 34.664 | 1.238 | 0.000 | 0.000 | 0.000 | 1.238 | 0.000 | 1.238 | 0.000 | 0.000 | 0.000 |
| 2373 | 86 | Construction of Civil & Sessions Court Complex i/c Lockup, record room, litigant sheds and public prosecutor office at Lodhran. | Lodhran | Approved 29.1.01 | - | 27.837 | 1 No. Session Court (10000 Sft) and 2 Nos. courts for AD&SJJ (2530 Sft each) and 1 court for SCJ (5000 Sft) and 4 for courts for CJJ (1880 Sft each) | 88% | 24.153 | 0.210 | 0.000 | 0.000 | 0.000 | 0.210 | 0.000 | 0.210 | 3.474 | 0.000 | 0.000 |
| 2374 | 87 | Construction of 8 Nos. Civil Courts at Sialkot. | Sialkot | Approved 14.3.05 | - | 13.277 | 8 Civil Courts (1880 Sft each) | 100% | 13.277 | 0.599 | 0.000 | 0.000 | 0.000 | 0.599 | 0.000 | 0.599 | 0.000 | 0.000 | 0.000 |
| 2375 | 88 | Construction of 8 No. Courts for AD&SJJ at Sialkot. | Sialkot | Approved 2.9.2005 | - | 16.742 | 8 Nos. courts for AD&SJJ (2530 Sft each) | 100% | 15.246 | 2.400 | 0.000 | 0.000 | 0.000 | 2.400 | 0.000 | 2.400 | 0.000 | 0.000 | 0.000 |
| 2376 | 89 | Construction of 8 Nos. Civil Courts at Gujrat. | Gujrat | Approved 20.4.04 | - | 11.416 | 8 Nos. Civil courts (1880 Sft each) | 88% | 9.598 | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.500 | 1.318 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|---|------------|-------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2377 | 90 | Construction of additional block in the Lahore High Court, Rawalpindi Bench, Rawalpindi. | Rawalpindi | Approved 17.4.04 | - | 15.102 | Office block (83650 Sft), Passangers lifts | 100% | 12.713 | 2.389 | 0.000 | 0.000 | 0.000 | 2.389 | 0.000 | 2.389 | 0.000 | 0.000 | 0.000 |
| 2378 | 91 | Construction of 8 Nos. Courts in the western side of existing old wing at Lahore High Court, Lahore. | Lahore | Approved 24.8.05 | - | 52.679 | 8 Nos. Courts for Hon' able Judges of Lahore High Court | 4% | 0.000 | 2.079 | 0.000 | 0.000 | 0.000 | 2.079 | 0.000 | 2.079 | 25.000 | 25.600 | 0.000 |
| 2379 | 92 | Construction of Judicial Offices, record block, Lahore High Court, Lahore. | Lahore | Approved 31.8.05 | - | 187.249 | record block/offices | 62% | 100.337 | 15.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 15.000 | 35.000 | 36.912 | 0.000 |
| 2380 | 93 | Construction of Judicial Complex at Rawalpindi. | Rawalpindi | Approved 16.3.06 | - | 244.718 | 48 Courts, Utility Block, Bar room etc. | 8% | 9.352 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 10.000 | 125.000 | 100.570 | 0.000 |
| 2381 | 94 | Const. of Bakhshi Khana, Litigant sheds, public toilets and boundary wall at Judicial Complex, Pakpattan. | Pakpattan | Approved 19.01.05 | - | 5.037 | Bakhshi Khan 2820 Sft, litigant shed 1540 Sft | 100% | 3.945 | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 |
| 2382 | 95 | Construction of court room for Civil Judge along with Boundary wall at Rojhan, District Rajanpur. | Rajanpur | Approved 22.11.04 | - | 3.456 | Court Room for Civil Judge | 100% | 3.456 | 0.208 | 0.000 | 0.000 | 0.000 | 0.208 | 0.000 | 0.208 | 0.000 | 0.000 | 0.000 |
| 2383 | 96 | Construction of District and Sessions Judge, Court at Rajanpur. | Rajanpur | Approved 22.11.04 | - | 9.037 | District and Sessions Judge, Court | 100% | 9.032 | 0.400 | 0.000 | 0.000 | 0.000 | 0.400 | 0.000 | 0.400 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|--|------------|-------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2384 | 97 | Construction of Civil Courts Complex at T.T. Singh. | T.T. Singh | Approved 24.11.04 | - | 21.824 | Civil Court Complex | 100% | 14.819 | 7.005 | 0.000 | 0.000 | 0.000 | 7.005 | 0.000 | 7.005 | 0.000 | 0.000 | 0.000 |
| 2385 | 98 | Construction of Sessions Court Complex at T.T. Singh. | T.T. Singh | Approved 24.11.04 | - | 16.642 | Session Court Complex | 100% | 13.102 | 5.900 | 0.000 | 0.000 | 0.000 | 5.900 | 0.000 | 5.900 | 0.000 | 0.000 | 0.000 |
| 2386 | 99 | Construction of Judicial Complex at Karor Pacca, District Lodhran. | Lodhran | Approved 6.11.2004 | - | 21.437 | 1 No. court for AD&SJJ (3700 Sft) and 4 courts for CJJ (1880 Sft each) 2 litigant sheds (1552 Sft each) Bakhshi Khana (2820 Sft) public lavatory (540 Sft) Mosque (470 Sft) | 100% | 21.237 | 1.820 | 0.000 | 0.000 | 0.000 | 1.820 | 0.000 | 1.820 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|---|----------|-------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2387 | 100 | Construction of Judicial Complex at Jhelum. | Jhelum | Approved 9.3.2005 | - | 238.305 | Session court block (37750 Sft) civil court block (58550 Sft) lawyer waiting lounge (3375 Sft) litigant shed (3375 Sft) community block (8580 Sft) Bakhshi Khana (2820 Sft) dispensary (2263 Sft) mosque (2650 Sft) security post (256 Sft) district attorney block (12045 Sft) utility block (12960 Sft) public toilet (585 Sft) etc. | 58% | 110.000 | 29.018 | 0.000 | 0.000 | 0.000 | 29.018 | 0.000 | 29.018 | 50.000 | 49.287 | 0.000 |
| 2388 | 101 | Construction of new parking buildings at 15-Fane Road, Lahore High Court, Lahore. | Lahore | Approved 8.8.2005 | - | 46.273 | parking building 4 storey (9234 Sft each) | 100% | 37.720 | 8.553 | 0.000 | 0.000 | 0.000 | 8.553 | 0.000 | 8.553 | 0.000 | 0.000 | 0.000 |
| 2389 | 102 | Extension/Improvement of Chamber/retiring room of D&SJ, construction of Bakhshi Khana, record room, litigant sheds and public toilets in Civil & Sessions Courts at D.G.Khan. | D.G.Khan | Approved 32.02.05 | - | 12.411 | improvement/renovation, 1 no. Bakhshi (2820 Sft) 2 No. litigant sheds (1552 Sft each) and toilet block (549 Sft) etc. | 100% | 12.411 | 1.457 | 0.000 | 0.000 | 0.000 | 1.457 | 0.000 | 1.457 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|---|--------------|-------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2390 | 103 | Construction of Judicial Complex at Dunyapur, District Lodhran. | Lodhran | Approved 6.11.2004 | - | 14.895 | 1 No. court for AD&SJJ (3700 Sft) and 2 courts for CJJ (1880 Sft each) 2 litigant sheds (1552 Sft each) Bakhshi Khana (2820 Sft) public lavatory (540 Sft) Mosque (470 Sft) | 100% | 14.895 | 0.854 | 0.000 | 0.000 | 0.000 | 0.854 | 0.000 | 0.854 | 0.000 | 0.000 | 0.000 |
| 2391 | 104 | Construction of litigant sheds, public toilets and boundary wall at Judicial Complex Sahiwal. | Sahiwal | Approved 6.11.2004 | - | 2.960 | 2 Nos. litigant shed (1552 Sft each), 2 public toilets (585 Sft each) and boundary wall | 100% | 2.907 | 0.400 | 0.000 | 0.000 | 0.000 | 0.400 | 0.000 | 0.400 | 0.000 | 0.000 | 0.000 |
| 2392 | 105 | Construction of Bakhshi khana, litigant sheds, public toilets and boundary wall at Judicial Complex Chichawatni, District Sahiwal. | Sahiwal | Approved 6.11.2004 | - | 5.995 | Bakhshi Khana (2820 Sft) litigant shed (1552 Sft) public toilets (549 Sft) | 100% | 6.005 | 0.800 | 0.000 | 0.000 | 0.000 | 0.800 | 0.000 | 0.800 | 0.000 | 0.000 | 0.000 |
| 2393 | 106 | Construction of Court complex, 1 for AD&SJ, 3 for CJJ, Bakhshi Khana, litigant sheds, public toilets and boundary wall at Jatoi, District Muzaffargarh. | Muzaffargarh | Approved 6.11.2004 | - | 17.897 | 1 court for AD&SJ (3700 Sft) and 3 courts for CJJ (1880 Sft each) Bakhshi Khana (2820 Sft) public toilet (549 Sft) an boundary wall | 100% | 17.897 | 2.226 | 0.000 | 0.000 | 0.000 | 2.226 | 0.000 | 2.226 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|--|--------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2394 | 107 | Construction of Court complex, 2 for AD&SJJ, 5 for CJJ, Bakhshi Khana, litigant shed, public toilets and boundary wall at Alipur, District Muzaffargarh. | Muzaffargarh | Approved 6.11.2004 | - | 24.009 | 2 court for AD&SJ (3700 Sft each) 5 courts for CJJ (1880 Sft each) Bakhshi Khana (2820) public toilet (549 Sft) and boundary wall | 100% | 23.999 | 0.991 | 0.000 | 0.000 | 0.000 | 0.991 | 0.000 | 0.991 | 0.000 | 0.000 | 0.000 |
| 2395 | 108 | Construction of boundary wall, litigant shed, public lavatories, sanitary post and Bakhshi Khana at Court complex, Jalalpur Pirwala, District Multan. | Multan | Approved 28.2.05 | - | 6.794 | boundary wall, litigant shed (2820 Sft) public toilet (549 Sft) sanitary post (249 Sft) Bakhshi Khana (2820 Sft) | 100% | 6.809 | 0.727 | 0.000 | 0.000 | 0.000 | 0.727 | 0.000 | 0.727 | 0.000 | 0.000 | 0.000 |
| 2396 | 109 | Construction of 6 Courts, 1 for AD&SJ, 5 for CJJ, Bakhshi Khana, litigant sheds, public toilets and boundary wall at Kabirwala, District Khanewal. | Khanewal | Approved 21.12.04 | - | 21.364 | 1 no. court for AD&SJ (3700 Sft) and 5 courts for CJJ (1880 Sft each) Bakhshi Khana (2820 Sft) litigant shed (1552 Sft) public toilets (549 Sft) | 100% | 21.361 | 1.775 | 0.000 | 0.000 | 0.000 | 1.775 | 0.000 | 1.775 | 0.000 | 0.000 | 0.000 |
| 2397 | 110 | Construction of Courts, 1 for AD&SJ, Bakhshi Khana, litigant sheds, public toilets and boundary wall at Mian Channu, District Khanewal. | Khanewal | Approved 3.1.2006 | - | 10.115 | 1 No. court for AD&SJ (3700 Sft) Bakhshi Khana (2820 Sft) litigant shed (1552 Sft) public toilets (549 Sft) | 100% | 9.806 | 0.410 | 0.000 | 0.000 | 0.000 | 0.410 | 0.000 | 0.410 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|---|----------|-------------------------|----------------|--------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2398 | 111 | Construction of Judicial Complex at Jahanian, District Khanewal (1 Court for AD&SJ, 3 for CJJ, Bakhshi Khana, litigant sheds, public toilets and boundary wall) | Khanewal | Approved 12.4.2005 | - | 17.244 | 1 court for AD&SJ (3700 Sft) 3 courts for CJJ (1880 Sft each) Bakhshi Khana (2820 Sft) litigant shed (1552 Sft) public toilets (549 Sft) etc. | 100% | 18.564 | 0.170 | 0.000 | 0.000 | 0.000 | 0.170 | 0.000 | 0.170 | 0.000 | 0.000 | 0.000 |
| 2399 | 112 | Construction of record room with provision of steel racks in Session Courts at Vehari. | Vehari | Approved 4.1.2005 | - | 3.769 | Record room | 100% | 3.769 | 0.173 | 0.000 | 0.000 | 0.000 | 0.173 | 0.000 | 0.173 | 0.000 | 0.000 | 0.000 |
| 2400 | 113 | Construction of Bar room, record room and chowkidar hut at Civil Court Complex, Attock. | Attock | Approved 3.1.2006 | - | 7.835 | record room (3300 Sft) bar room (2670 Sft) chowkidar hut (400 Sft) | 100% | 7.110 | 1.098 | 0.000 | 0.000 | 0.000 | 1.098 | 0.000 | 1.098 | 0.000 | 0.000 | 0.000 |
| 2401 | 114 | Construction of record room at D&SJ Court Attock. | Attock | Approved 3.1.2006 | - | 5.179 | record room (3300 Sft) | 100% | 4.737 | 0.760 | 0.000 | 0.000 | 0.000 | 0.760 | 0.000 | 0.760 | 0.000 | 0.000 | 0.000 |
| 2402 | 115 | Construction of Civil Court No.2, at Mankera, District Bhakkar | Bhakkar | Approved 25.4.05 | - | 1.471 | 1 court for Civil Judge (1650 Sft) | 100% | 1.471 | 0.220 | 0.000 | 0.000 | 0.000 | 0.220 | 0.000 | 0.220 | 0.000 | 0.000 | 0.000 |
| 2403 | 116 | Construction of new record room in Civil/Sessions Courts, Bhakkar. | Bhakkar | Approved 24-04-05 | - | 1.197 | record room (849 Sft) | 100% | 1.197 | 0.179 | 0.000 | 0.000 | 0.000 | 0.179 | 0.000 | 0.179 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|--|------------|-------------------------|----------------|---------|---|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2404 | 117 | Construction of 2 No. Courts for Civil Judges along with record room at Jauharabad, District Khushab. | Khushab | Approved 27.10.05 | - | 5.726 | 2 courts for CJJ (1880 Sft each) | 100% | 5.153 | 1.241 | 0.000 | 0.000 | 0.000 | 1.241 | 0.000 | 1.241 | 0.000 | 0.000 | 0.000 |
| 2405 | 118 | Construction of litigant shed and public lavatories at Sessions Courts, Mianwali. | Mianwali | Approved 24.11.06 | - | 3.283 | litigant shed (1552 Sft) public toilets (549 Sft) | 100% | 2.922 | 0.361 | 0.000 | 0.000 | 0.000 | 0.361 | 0.000 | 0.361 | 0.000 | 0.000 | 0.000 |
| 2406 | 119 | Acquisition of land measuring 919 Kanals 2 Marlas for Judicial Complex at Multan. | Multan | Approved 21.12.04 | - | 104.559 | Acquisition of land for Judicial Complex | 100% | 66.818 | 37.741 | 0.000 | 0.000 | 0.000 | 37.741 | 0.000 | 37.741 | 0.000 | 0.000 | 0.000 |
| 2407 | 120 | Construction of boundary wall with M.S.Jangla, gate and gate pillars as well as earth filling around Civil Courts at Shakargarh, District Narowal. | Narowal | Approved 6.11.2004 | - | 1.265 | boundary wall etc. | 100% | 1.025 | 0.429 | 0.000 | 0.000 | 0.000 | 0.429 | 0.000 | 0.429 | 0.000 | 0.000 | 0.000 |
| 2408 | 121 | Construction of Boundary Wall around the area of Lahore High Court, Rawalpindi Bench, Rawalpindi. | Rawalpindi | Approved 11.2.2006 | - | 3.798 | Boundary wall | 100% | 2.000 | 2.178 | 0.000 | 0.000 | 0.000 | 2.178 | 0.000 | 2.178 | 0.000 | 0.000 | 0.000 |
| 2409 | 122 | Construction of AD&SJ Court No.2, at Pasrur, District Sialkot. | Sialkot | Approved 22.10.05 | - | 2.697 | 1court for AD&SJ (3700 Sft) | 100% | 2.483 | 0.614 | 0.000 | 0.000 | 0.000 | 0.614 | 0.000 | 0.614 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|----------|----------|--|------------|-------------------------|----------------|--------|--|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2410 | 123 | Construction of 2 No. Bakhshi khans, litigant sheds, reception, lavatory block, boundary wall, gate and gate pillars at District Courts, Sheikhpura. | Sheikhpura | Approved 3.1.2006 | - | 7.832 | 2 Nos. Bakhshi Khana (2820 Sft each) litigant shed (1552 Sft) lavatory block (570 Sft) | 100% | 5.864 | 1.968 | 0.000 | 0.000 | 0.000 | 1.968 | 0.000 | 1.968 | 0.000 | 0.000 | 0.000 |
| 2411 | 124 | Construction of litigant sheds, lavatory block, canteen, chowkidar quarters and boundary wall in Civil Courts at Bhalwal, District Sargodha. | Sargodha | Approved 24.11.05 | - | 4.714 | litigant shed (1552 Sft) lavatory block (570 Sft) etc. | 100% | 3.918 | 1.401 | 0.000 | 0.000 | 0.000 | 1.401 | 0.000 | 1.401 | 0.000 | 0.000 | 0.000 |
| 2412 | 125 | Construction of litigant sheds, lavatory block, Bakhshi Khana, canteen, bar room and boundary wall in Civil Courts at Shahpur Saddar, District Sargodha. | Sargodha | Approved 24.11.05 | - | 10.078 | litigant shed (1552 Sft) lavatory block (540 Sft) Bakhshi Khana (2820 Sft) etc. | 100% | 8.741 | 2.632 | 0.000 | 0.000 | 0.000 | 2.632 | 0.000 | 2.632 | 0.000 | 0.000 | 0.000 |
| 2413 | 126 | Construction of Bakhshi Khana in Civil Courts at Bhalwal, District Sargodha. | Sargodha | Approved 24.11.05 | - | 3.058 | Bakhshi Khana (2820 Sft) | 100% | 2.272 | 0.786 | 0.000 | 0.000 | 0.000 | 0.786 | 0.000 | 0.786 | 0.000 | 0.000 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|---------------------|----------|---|----------|-------------------------|----------------|-------|---|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2414 | 127 | Construction of Bakhshi Khana, litigant shed, public toilets and boundary wall at Judicial Complex Burewala, District Vehari. | Vehari | Approved 21.12.04 | - | 6.333 | Bakhshi Khana (2820 Sft) litigant shed (1552 Sft) public toilets (549 Sft) etc. | 100% | 5.577 | 0.800 | 0.000 | 0.000 | 0.000 | 0.800 | 0.000 | 0.800 | 0.000 | 0.000 | 0.000 |
| -1 Sub-Total | | | | | | | | | | 151.210 | 0.000 | 0.000 | 0.000 | 151.210 | 0.000 | 151.210 | 239.792 | 212.369 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|---|----------|--|----------|-------------------------|----------------|-------|--|---------------|-------------------|-----------------------|--------------|--------------|--------------|----------------|--------------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| -1 LAW & PARLIAMENTARY AFFAIRS | | | | | | | | | | | | | | | | | | | |
| 2415 | 128 | Construction of New Advocate General, Punjab Office Block at 15-Fane Road, Lahore. | Lahore | Approved 22.08.05 | 122.969 | | Office building Basement+ six storys(44044 sft), Tube well, Passenger Lifts | 33% | | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 40.000 | 42.969 | 0.000 |
| Sub-Total | | | | | | | | | | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 0.000 | 40.000 | 40.000 | 42.969 | 0.000 |
| Total Offices Ongoing | | | | | | | | | | 356.210 | 0.000 | 0.000 | 0.000 | 356.210 | 0.000 | 356.210 | 796.917 | 769.277 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|--------------------|----------|---|----------|-------------------------|----------------|---------|--|---------------|-------------------|-----------------------|---------------|--------------|--------------|--------------|---------------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| POLICE | | | | | | | | | | | | | | | | | | | |
| 2416 | 129 | Capacity Building of Punjab Police. | Punjab | Unapproved | | 100.000 | Development of modern training modules and a comprehensive police certification system | 30% | 0.000 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 30.000 | 35.000 | 35.000 | 0.000 |
| 2417 | 130 | Developing Model Systems for 4 Thanas | Punjab | Unapproved | | 100.000 | Development of modern citizen friendly business processes in automated environment in 4 thanas of Punjab | 10% | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 45.000 | 45.000 | 0.000 |
| 2418 | 131 | Creation of Citizen Councils and Social Audit System for Thanas | Punjab | Unapproved | | 100.000 | Establishment of citizen council to ascertain the service delivery of thanas | 10% | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 | 45.000 | 45.000 | 0.000 |
| Sub-Total | | | | | | | | | | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 50.000 | 50.000 | 125.000 | 125.000 | 0.000 |
| HOME | | | | | | | | | | | | | | | | | | | |
| 2419 | 132 | Establishment of Independent Prosecution Service in Punjab | Punjab | Unapproved | | 100.000 | Construction of office building for prosecutors. Development of prosecution manual. | 5% | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 45.000 | 50.000 | 0.000 |
| Sub-Total | | | | | | | | | | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 5.000 | 45.000 | 50.000 | 0.000 |
| INDUSTRIES | | | | | | | | | | | | | | | | | | | |
| 2420 | 133 | Construction of 11 No. Consumer Protection Courts in Punjab. | Punjab | Unapproved | | 100.000 | Buildings for 11 No. Consumer courts | 6% | 0.000 | 5.600 | 0.000 | 0.000 | 0.000 | 5.600 | 0.000 | 5.600 | 50.000 | 44.400 | 0.000 |
| Sub-Total | | | | | | | | | | 5.600 | 0.000 | 0.000 | 0.000 | 5.600 | 0.000 | 5.600 | 50.000 | 44.400 | 0.000 |

ACCESS TO JUSTICE PROGRAMME

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval. Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|-------------------------------------|----------|---|----------|-------------------------|----------------|-------|--|---------------|-------------------|-----------------------|---------------|--------------|--------------|----------------|---------------|------------------------|------------------------|--------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| P&D | | | | | | | | | | | | | | | | | | | |
| 2421 | 134 | Project for Implementation Public safety Reforms in Four District Of Punjab.(Rs. 71.400 T.A.Grant=57.00+Local=14.400) | Punjab | Approved 8.4.2005 | 14.400 | | Supporting high quality investigation - Introducing community policing in selective police stations - Providing effective functioning of public oversight bodies and integration of relevant justice sector intuitions- Contribution to National and Provincial Police Reforms | 100% | 0.000 | 0.000 | 14.400 | 0.000 | 0.000 | 0.000 | 14.400 | 14.400 | 0.000 | 0.000 | 0.000 |
| Sub-Total | | | | | | | | | | 0.000 | 14.400 | 0.000 | 0.000 | 0.000 | 14.400 | 14.400 | 0.000 | 0.000 | 0.000 |
| Total Offices New | | | | | | | | | | 10.600 | 64.400 | 0.000 | 0.000 | 10.600 | 64.400 | 75.000 | 220.000 | 219.400 | 0.000 |
| Total Offices (On-going+New) | | | | | | | | | | 366.810 | 64.400 | 0.000 | 0.000 | 366.810 | 64.400 | 431.210 | 1016.917 | 988.677 | 0.000 |
| Total AJP | | | | | | | | | | 535.600 | 64.400 | 0.000 | 0.000 | 535.600 | 64.400 | 600.000 | 1113.000 | 1037.000 | 0.000 |

26-PLANNING & DEVELOPMENT

PLANNING & DEVELOPMENT DEPARTMENT

The P&D inevitably leads the development process in the Punjab. Its endeavour is to give institutional underpinnings to the development process and making it pro-poor, equitable and result-oriented. The Vision of the P&D is exactly in consonance with the Chief Minister's Vision 2020, which, inter alia, provides the over-arching policy framework to the Provincial Government Departments.

VISION

To respond to the challenges of poverty reduction, employment generation and sustainable development for socio-economic transformation of Punjab.

POLICY AND OBJECTIVES

To provide leadership and facilitation to the Departments of the Government of Punjab in development of policies and strategies, in particular for the medium-term, for improved governance and investments targeting:

- High Economic Growth.
- Extending Social Sector Coverage.
- Improved Delivery of Public Services.
- Reducing poverty and inequity
- Ensuring balanced Regional and Gender Development

STRATEGY

The Planning & Development Department seeks to achieve its policy objectives through helping the other Departments in evolving their vision, investment strategy and plans; and ensuring that these are in line with the overall policy/strategy of the Provincial government. During the course of a financial year the Annual Development Plan is monitored and the Departments are facilitated in implementing it. The Planning & Development Department also functions as a bridge between the Chief Minister, the Cabinet and the Administrative Departments of the government besides being instrumental in coordinating and facilitating interaction between the Departments in matters related to development. The strategy is to ensure that the government implements its policy in a harmonious, integrated and coordinated manner.

TARGETS

The Planning & Development Department functions primarily through the recurring budget. However, in response to new challenges improvement in capacity is required on need basis which is carried out through the development framework. Schemes related to the following sectors / areas have been included in the development framework:-

- Supporting Public Resource Management Reform Programme.
- Steering the activities of the Punjab Devolved Social Services Programme
- Ensuring that the Local Government Planning Manual, launched recently, is adhered to and put into practice appropriately and diligently
- World Trade Organization Cell.
- Drought Emergency Relief Programme implementation Unit.
- Urban Sector Policy and Management Unit.
- Restructuring / revamping of Punjab Bureau of Statistics and Punjab Economic Research Institute.
- Capacity Building for improved policy planning and monitoring.

MTDF 2006-09
SUMMARY PLANNING & DEVELOPMENT
MTDF 2006-07

Rs. in million

| Sub-Sector/Department | On-Going Programme | | | | | New Programme | | | | | Total | | | | |
|-----------------------|--------------------|---------|---------|-------------|---------|---------------|---------|---------|-------------|---------|---------|---------|---------|-------------|---------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| P&D Deptt. | 0.000 | 165.85 | 165.850 | 116.000 | 281.850 | 0.000 | 125.000 | 125.000 | 0.000 | 125.000 | 0.000 | 290.850 | 290.850 | 116.000 | 406.850 |
| No. of schemes | | | | | 8 | | | | | 2 | | | | | 10 |

MTDF 2007-08

| Sub-Sector/Department | On-Going Programme | | | | | New Programme | | | | | Total | | | | |
|-----------------------|--------------------|---------|---------|-------------|---------|---------------|---------|---------|-------------|---------|---------|---------|---------|-------------|---------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| P&D Deptt. | 0.000 | 150.000 | 150.000 | 50.000 | 200.000 | 0.000 | 105.000 | 105.000 | 0.000 | 105.000 | 0.000 | 255.000 | 255.000 | 50.000 | 305.000 |

MTDF 2008-09

| Sub-Sector/Department | On-Going Programme | | | | | New Programme | | | | | Total | | | | |
|-----------------------|--------------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|--------------|----------------|--------------|----------------|----------------|----------------|----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total |
| P&D Deptt. | 0.000 | 80 | 80.000 | 20.000 | 100.000 | 0.000 | 45.000 | 45.000 | 0.000 | 45.000 | 0.000 | 125.000 | 125.000 | 20.000 | 145.000 |
| GRAND TOTAL | 0.000 | 395.850 | 395.850 | 186.000 | 581.850 | 0.000 | 275.000 | 275.000 | 0.000 | 275.000 | 0.000 | 670.850 | 670.850 | 186.000 | 856.850 |

PLANNING & DEVELOPMENT

(Rs. In Million)

| G.S. No. | S.S. No. | Name of the Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Proje-ction for 2007-08 | Projec-tion for 2008-2009 | Throw forward Beyond June, 2009 |
|-------------------------|----------|--|----------|-------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|-------------------------|---------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2422 | 1 | Establishment of WTO (World Trade Organization) Cell in P&D Department | Lahore | Approved 01.07.2005 | 0.000 | 23.489 | Capacity Building/ Training of different stakeholders. | Strategic partnerships / liaison with provincial departments and institutions | 11.123 | 0.000 | 12.366 | 0.000 | 0.000 | 0.000 | 12.366 | 12.366 | 0.000 | 0.000 | 0.000 |
| 2423 | 2 | Strengthening of the Programme Management Unit (PMU) for the Punjab Resource Management Programme | Lahore | Approved 21.02.2006 | 0.000 | 160.300 | Institutionalizing reform process, initiating demand driven technical studies, special reform initiatives. | 42% | 21.603 | 0.000 | 45.336 | 0.000 | 0.000 | 0.000 | 45.336 | 45.336 | 50.000 | 43.361 | 0.000 |
| 2424 | 3 | Supporting Public Resource Management Reform in Punjab Province | Lahore | Approved 25.02.2006 | 232.000 | 232.000 | Capacity Building, research studies focussing reforms, and Management Process, Implementation Support for PMU and Special Reform Interventions (SRIs) | 54% | 8.397 | 0.000 | 0.000 | 0 | 116.000 | 0.000 | 116.000 | 116.000 | 100.000 | 7.603 | 0.000 |
| 2425 | 4 | Establishment of Project Implementation Unit (PIU) for DERA Programme in Planning & Development Department (Federal Funding) | Lahore | Approved | 0.000 | 87.250 | Staff, equipment, training/ workshops | 5% | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 | 5.000 | 5.000 | 73.250 |
| 2426 | 5 | Capacity Building of P&D Department for Improved Policy Planning and Monitoring of Development Process in Punjab | Lahore | Approved 01.02.2006 | 0.000 | 70.147 | Essential IT Equipments, Vehicle for Monitoring of various Development Projects, provision of Staff, and Furniture for Committee Room | 80% | 29.000 | 0.000 | 26.850 | 0.000 | 0.000 | 0.000 | 26.850 | 26.850 | 14.297 | 0.000 | 0.000 |

PLANNING & DEVELOPMENT

(Rs. In Million)

| G.S. No. | S.S. No. | Name of the Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Proje-ction for 2007-08 | Proje-ction for 2008-2009 | Throw forward Beyond June, 2009 |
|----------------------|----------|---|-------------------------|-------------------------|----------------|---------|--|---|-------------------|-----------------------|----------------|--------------|----------------|--------------|----------------|---------------------------|-------------------------|---------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2427 | 6 | Restructuring/ Revamping and Strengthening of Punjab Bureau of Statistics (BOS) | All Districts in Punjab | Unapproved | 0.000 | 125.000 | Setting up of District Statistical Cells | Develop Data Base at District Level | 0.000 | 0.000 | 28.089 | 0.000 | 0.000 | 0.000 | 28.089 | 28.089 | 60.911 | 36.000 | 0.000 |
| 2428 | 7 | Restructuring/ Revamping and Strengthening of Punjab Economic Research Institute (PERI) | Lahore | Unapproved | 0.000 | 90.000 | Induction of senior professional staff, organizing seminars, in-service training of staff and research internships | 28% | 0.000 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 40.000 | 25.000 | 0.000 |
| 2429 | 8 | Urban Sector Policy & Management Unit | Lahore | Approved 26.11.2005 | 0.000 | 102.250 | Establishment of Project Management Unit, Purchase of Equipment, Furniture etc. | Act as technical wing of P&D in urban matters | 20.000 | 0.000 | 24.209 | 0.000 | 0.000 | 0.000 | 24.209 | 24.209 | 30.000 | 28.041 | 0.000 |
| Total ONGOING | | | | | | | | | | 0.000 | 165.850 | 0.000 | 116.000 | 0.000 | 281.850 | 281.850 | 300.208 | 145.005 | 73.250 |

PLANNING & DEVELOPMENT

(Rs. In Million)

| G.S. No. | S.S. No. | Name of the Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | | Proje-ction for 2007-08 | Projec-tion for 2008-2009 | Throw forward Beyond June, 2009 |
|--------------------|----------|---|--------------------------------|-------------------------|----------------|---------|------------------------------------|---|-------------------|-----------------------|----------------|--------------|----------------|--------------|----------------|---------------------------|-------------------------|---------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | Grand Total (Cap. + Rev.) | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| NEW SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2430 | 9 | District Level Multi-Topic Housed Survey in Sargodha, Bahawalpur & Rawalpindi Districts (Pilot Project) (BOS) | Sargodha Bahawalpur Rawalpindi | Unapproved | 0.000 | 30.000 | Collect planning data / indicators | To pursue growth & poverty reduction programmes based on evidence | 0.000 | 0.000 | 25.000 | 0.000 | 0.000 | 0.000 | 25.000 | 25.000 | 5.000 | 0.000 | 0.000 |
| 2431 | 10 | Block Allocation for Research | Lahore | Unapproved | 0.000 | 100.000 | Research for development | 100% | 0.000 | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 100.000 | 100.000 | 0.000 | 0.000 | 0.000 |
| Total New | | | | | | | | | | 0.000 | 125.000 | 0.000 | 0.000 | 0.000 | 125.000 | 125.000 | 5.000 | 0.000 | 0.000 |
| Grand Total | | | | | | | | | | 0.000 | 290.850 | 0.000 | 116.000 | 0.000 | 406.850 | 406.850 | 305.208 | 145.005 | 73.250 |

27-LOCAL GOVERNMENTS

LOCAL GOVERNMENTS

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 |
|----------|----------|----------------|----------|-------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|--------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

2432 1 Local Governments

| | | | | | | | | | | | | | | | | | | | |
|--|--------|---|---|----------|---|------|---|---|----------|--------------|------------------|--------------|--------------|--------------|------------------|------------------|--------------|--------------|--------------|
| (i) Block allocation for District Governments. | Punjab | - | - | 9581.035 | One line transfer to the District Governments | 100% | - | - | 9581.035 | 0.000 | 0.000 | 0.000 | 9581.035 | 9000.000 | - | - | - | | |
| (ii) Block allocation for TMAs | Punjab | - | - | 2418.965 | One line transfer to the TMAs | 100% | - | - | 2418.965 | 0.000 | 0.000 | 0.000 | 2418.965 | 3000.000 | - | - | - | | |
| Total Local Governments | | | | | | | | | | 0.000 | 12000.000 | 0.000 | 0.000 | 0.000 | 12000.000 | 12000.000 | 0.000 | 0.000 | 0.000 |

28-LOW INCOME HOUSING

LOW INCOME HOUSING SECTOR**VISION:**

The housing backlog in the Punjab was estimated at 2.494 million whereas the incremental demand was 0.157 million units. The backlog was allowed to develop as the housing construction sector remained neglected in the past. The Punjab Government plans to provide 100,000 plots by year 2020 to serve a population of 0.800 million.

POLICY OBJECTIVE:

To make adequate provision of developed sites and services (plots) for the low income segments of the society at affordable prices.

STRATEGIC INTERVENTIONS:

The size of ADP has been proposed at Rs.400.000 Million for the next financial year (2006-07) with proportional increase in the years to follow, to make adequate provision of developed plots to the needy, especially the low income families / group.

- To guide and control the growth of settlements on specific lines, a comprehensive programme is necessitated for the development of Satellite, Intermediate, Secondary and Industrial towns as employment centers of the future, especially for the rural population/small towns. For this purpose, work on the Provincial Land Use Plan for integrated, coordinated and systematic macro planning in the province has been initiated.

TARGETS

- 30% work on Provincial Land Use Plan to be completed during 2006-07. For this purpose an allocation of Rs.15.000 million has been made in the MTRF(2006-07)
- 2,875 plots to be developed during 2006-07

MTDF 2006-09
SUMMARY LOW INCOME HOUSING

MTDF 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|------------------------|--------------------|---------|---------|-------------|----------|---------------|---------|---------|-------------|----------|---------|---------|---------|-------------|-----------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| LOW INCOME HOUSING | 108.000 | 0.000 | 108.000 | 0.000 | 108.000 | 292.000 | 0.000 | 292.000 | 0.000 | 292.000 | 400.000 | 0.000 | 400.000 | 0.000 | 400.000 |
| TOTAL | 108.000 | 0.000 | 108.000 | 0.000 | 108.000 | 292.000 | 0.000 | 292.000 | 0.000 | 292.000 | 400.000 | 0.000 | 400.000 | 0.000 | 400.000 |
| No. of Schemes. | | | | | 9 | | | | | 1 | | | | | 10 |

MTDF-2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------------|--------------------|---------|---------|-------------|---------|---------------|---------|---------|-------------|---------|---------|---------|---------|-------------|---------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| LOW INCOME HOUSING | 278.983 | 0.000 | 278.983 | 0.000 | 278.983 | 321.017 | 0.000 | 321.017 | 0.000 | 321.017 | 600.000 | 0.000 | 600.000 | 0.000 | 600.000 |
| TOTAL | 278.983 | 0.000 | 278.983 | 0.000 | 278.983 | 321.017 | 0.000 | 321.017 | 0.000 | 321.017 | 600.000 | 0.000 | 600.000 | 0.000 | 600.000 |

MTDF-2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|--------------------|--------------------|--------------|----------------|--------------|----------------|-----------------|--------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|--------------|-----------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| LOW INCOME HOUSING | 338.000 | 0.000 | 338.000 | 0.000 | 338.000 | 462.000 | 0.000 | 462.000 | 0.000 | 462.000 | 800.000 | 0.000 | 800.000 | 0.000 | 800.000 |
| TOTAL | 338.000 | 0.000 | 338.000 | 0.000 | 338.000 | 462.000 | 0.000 | 462.000 | 0.000 | 462.000 | 800.000 | 0.000 | 800.000 | 0.000 | 800.000 |
| GRAND TOTAL | 724.983 | 0.000 | 724.983 | 0.000 | 724.983 | 1075.017 | 0.000 | 1075.017 | 0.000 | 1075.017 | 1800.000 | 0.000 | 1800.000 | 0.000 | 1800.000 |

Note: This Programme is not to be included in the over all financial outlay of MTDF(2006-09) as PHATA/HUD&PHE Department would meet these expenditures from Revolving Fund creted for the purpos by the Finance Department

LOW INCOME HOUSING

(Rs. in Million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|-------------------------|----------|--|------------|--------------------------|----------------|---------|---|---|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| ON-GOING SCHEMES | | | | | | | | | | | | | | | | | | | |
| 2433 | 1 | Area Development Scheme –IV Jhelum | Jhelum | Approved | - | 98.107 | i) Land Acquisition. ii) Provision of infrastructure iii) Allotment/ Disposal of residential and commercial plots | Acquisition of land Partial development. | 81.698 | 8.000 | - | - | - | 8.000 | - | 8.000 | 8.409 | 0 | 0.000 |
| 2434 | 2 | Area Development Scheme-II , Sargodha. | Sargodha | Apprvd 28.3.1996 | - | 104.130 | i) Land Acquisition. ii) Provision of infrastructure iii) Allotment/ Disposal of residential and commercial plots | Acquisition of land Partial development. | 94.016 | 5.000 | - | - | - | 5.000 | - | 5.000 | 5.114 | | 0.000 |
| 2435 | 3 | Area Development Scheme, Murree. | Rawalpindi | Approved 10.2.2005 | - | 98.983 | i) Land Acquisition. ii) Provision of infrastructure iii) Allotment/ Disposal of residential and commercial plots | Acquisition of land Partial development. | 25.000 | 15.000 | - | - | - | 15.000 | - | 15.000 | 28.000 | 30.983 | 0.000 |

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|--|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2436 | 4 | Establishment of Colony No.II at Renalakhurd (50 Acres). | Okara | Approved | - | 50.000 | i) Land Acquisition/ developmnt ii) Provision of infrastructure iii) Allotment/ auction of residential and commercial plots | Acquisition of land Partial developmen t. | 0.000 | 10.000 | - | - | - | 10.000 | - | 10.000 | 20.000 | 20.000 | 0.000 |
| 2437 | 5 | Establishment of Colony at Lodhran(50 Acres). | Lodhran | Approved | - | 50.000 | i) Land Acquisition/ developmnt ii) Provision of infrastructure iii) Allotment/ auction of residential and commercial plots | Acquisition of land Partial developmen t. | 0.000 | 10.000 | - | - | - | 10.000 | - | 10.000 | 20.000 | 20.000 | 0.000 |
| 2438 | 6 | Establishment of Colony, at Jalalpur Pirwala(50 Acres). | Multan | Approved | - | 50.000 | i) Land Acquisition/ developmnt ii) Provision of infrastructure iii) Allotment/ auction of residential and commercial plots | Acquisition of land Partial developmen t. | 0.000 | 10.000 | - | - | - | 10.000 | - | 10.000 | 20.000 | 20.000 | 0.000 |

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|-----------------------------|----------|--|----------|--------------------------|----------------|--------|---|--|-------------------|-----------------------|--------------|--------------|--------------|----------------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 2439 | 7 | Establishment of Colony No.II at Nankana Sahib (50 Acres). | Nankana | Un-Approved | - | 50.000 | i) Land Acquisition/ developmnt ii) Provision of infrastructure iii) Allotment/ auction of residential and commercial plots | Acquisition of land Partial developmen t. | 0.000 | 10.000 | - | - | - | 10.000 | - | 10.000 | 20.000 | 20.000 | 0.000 |
| 2440 | 8 | Preparation of Provincial Land Use Plan | Punjab | Un- approved | - | 75.000 | Preparation of Provincial Land Use Plan | Completion of 30 % of the task | 0.000 | 15.000 | - | - | - | 15.000 | - | 15.000 | 30.000 | 30.000 | 0.000 |
| 2441 | 9 | Clearance of liabilities and maintenance of completed Housing Schemes in Punjab. | - | - | - | 5.000 | Clearance of pending liabilities of completed schemes. | - | 0.000 | 5.000 | - | - | - | 5.000 | - | 5.000 | 0.000 | 0.000 | 0.000 |
| 2442 | 10 | Rehabilitation of completed schemes not taken over by TMAs | - | - | - | 20.000 | Rehabilitation of completed schemes to facilitate their transfer to TMAs | - | 0.000 | 20.000 | - | - | - | 20.000 | - | 20.000 | 0.000 | 0.000 | 0.000 |
| SUB-TOTAL (ON-GOING) | | | | | | | - | - | 200.714 | 108.000 | 0.000 | 0.000 | 0.000 | 108.000 | - | 108.000 | 278.983 | 138.000 | 140.983 |

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 |
|---------|----------|----------------|----------|--------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|---------|-------------|---------|---------|---------|---------------------------|------------------------|------------------------|---------------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |

NEW SCHEMES

| | | | | | | | | | | | | | | | | | | | |
|-----------------------|----|--|---------|-------------|---|---------|---|--------------------------------------|----------------|----------------|--------------|--------------|--------------|----------------|--------------|----------------|----------------|----------------|----------------|
| 2443 | 11 | Block Allocation for Land Acquisition and Partial Development of Demand Driven Low Income Housing Schem. | Sialkot | Un-Approved | - | 200.000 | Completion of land Provision of physical infrastructure Allotment/auction of residential & commercial plots | Land Acquisition Partial Development | 0.000 | 217.000 | 0.000 | 0.000 | 0.000 | 292.000 | 0.000 | 292.000 | 0.000 | 0.000 | 0.000 |
| Sub-Total(New) | | | | | | | | | 0.000 | 217.000 | 0.000 | 0.000 | 0.000 | 292.000 | 0.000 | 292.000 | 0.000 | 0.000 | 0.000 |
| Grand TOTAL | | | | | | | | | 200.714 | 325.000 | 0.000 | 0.000 | 0.000 | 400.000 | 0.000 | 400.000 | 278.983 | 138.000 | 140.983 |

Note: This Programme is not to be included in the over all financial outlay of MTFD(2006-09) as PHATA/HUD&PHE Department would meet these expenditures from Revolving Fund creted for the purpus by the Finance Department

29-POPULATION WELFARE

707
POPULATION WELFARE
SUMMARY

(Rs. in million)

| Sub-Sector/Department | ON GOING SCHEMES | | | | | NEW SCHEMES | | | | | TOTAL | | | | Grand Total |
|-----------------------|------------------|------------------|------------------|-------------|------------------|-------------|----------|----------|-------------|-------------|----------|------------------|------------------|-------------|------------------|
| | Capital | Revenue | Total | Foreign Aid | Grand Total | Capital | Revenue | Total | Foreign Aid | Grand Total | Capital | Revenue | Total | Foreign Aid | |
| Population Welfare | - | 1,708.730 | 1,708.730 | - | 1,708.730 | - | - | - | - | - | - | 1,708.730 | 1,708.730 | - | 1,708.730 |
| TOTAL | - | 1,708.730 | 1,708.730 | - | 1,708.730 | - | - | - | - | - | - | 1,708.730 | 1,708.730 | - | 1,708.730 |

POPULATION WELFARE

(Rs. in million)

| G.S. No. | S.S. No. | Name of Scheme | District | Approval/ Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Grand Total (Cap. + Rev.) | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June 2009 | |
|--|----------|--|----------|-------------------------|----------------|-------|------------------|---------------|-------------------|-----------------------|-----------------|--------------|--------------|--------------|-----------------|---------------------------|------------------------|------------------------|--------------------------------|--|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | | |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | |
| <u>ON-GOING SCHEMES</u> | | | | | | | | | | | | | | | | | | | | |
| 2444 | 1 | Population Welfare Programme Punjab | Punjab | - | - | - | - | - | - | - | 1389.070 | - | - | - | 1389.070 | 1389.070 | - | - | - | |
| 2445 | 2 | ADB - RH Project Punjab | Punjab | - | - | - | - | - | - | - | 36.590 | - | - | - | 36.590 | 36.590 | - | - | - | |
| 2446 | 3 | Estab.of Addition RHS-A Centre at Punjab | Punjab | - | - | - | - | - | - | - | 230.970 | - | - | - | 230.970 | 230.970 | - | - | - | |
| 2447 | 4 | Construction of Building for Population Welfare Training Institute Lahore. | Lahore | - | - | - | - | - | - | - | 52.100 | - | - | - | 52.100 | 52.100 | - | - | - | |
| <u>TOTAL POPULATION WELFARE</u> | | | | | | | | | 0.000 | 0.000 | 1708.730 | 0.000 | 0.000 | 0.000 | 1708.730 | 1708.730 | | | | |

SPECIAL INFRASTRUCTURE

SPECIAL INFRASTRUCTURE**POLICY OBJECTIVES**

- Launching special infrastructures initiatives to address imperative needs of major urban, industrial and trade centers.
- Accomplish safety, stability and sustainability of transport systems and infrastructure with improved levels of performance and service delivery.

STRATEGY

- Construction of Lahore Ring Road to address frequent traffic congestion problems in the metropolis by providing circumferential loop to ease out the traffic intensities and flow on radial routes, reducing overall travel time. Salient features of Lahore Ring Road are:
 - Total length =61.5Km
 - Three-lane dual carriageway with limited access
 - 14 Interchanges
- Construction of Lahore – Sialkot Motorway (Length = 101 Km) to provide un-interrupted passengers and freight movement between industrial hubs of the province.
- Introducing state-of-the art “Lahore Rapid Mass Transit System” targeting cost-effective mass transit facility for Lahore metropolis. Key design features are:
 - 82 Km network with 56 stations
 - Four priority corridors
 - Transportation of 250,000 passengers per day

TARGETS**I. Lahore Ring Road**

- Land acquisition in 43 Km length covering 14 interchanges and intermediate segments.
- Construction of six-lane divided road with limited access.

II. Lahore – Sialkot Motorway

- Land acquisition for 101 Km long motorway.
- Completion of 30 Km road length.

III. Lahore Rapid Mass Transit System (LRMTS)

- Detailed design for priority line along Ferozpur Road (Length 27.5 Km) including 9 underground and 10 elevated stations.

MTDF 2006-09
SUMMARY SPECIAL INFRASTRUCTURE
DEVELOPMENT PROGRAMME 2006-07

(Rs. in million)

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-------------------------------|--------------------|--------------|------------------|--------------|------------------|-----------------|--------------|-----------------|--------------|-----------------|------------------|--------------|------------------|--------------|------------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| SPECIAL INFRASTRUCTURE | 18000.000 | 0.000 | 18000.000 | 0.0000 | 18000.000 | 5000.000 | 0.000 | 5000.000 | 0.000 | 5000.000 | 23000.000 | 0.000 | 23000.000 | 0.000 | 23000.000 |
| TOTAL | 18000.000 | 0.000 | 18000.000 | 0.000 | 18000.000 | 5000.000 | 0.000 | 5000.000 | 0.000 | 5000.000 | 23000.000 | 0.000 | 23000.000 | 0.000 | 23000.000 |
| No. of Schemes | | | | | 1 | | | | | 2 | | | | | 3 |

MTDF 2007-08

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-------------------------------|--------------------|--------------|------------------|--------------|------------------|---------------|--------------|--------------|--------------|--------------|------------------|--------------|------------------|--------------|------------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| SPECIAL INFRASTRUCTURE | 75000.000 | 0.000 | 75000.000 | 0.0000 | 75000.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 75000.000 | 0.000 | 75000.000 | 0.000 | 75000.000 |
| TOTAL | 75000.000 | 0.000 | 75000.000 | 0.000 | 75000.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 75000.000 | 0.000 | 75000.000 | 0.000 | 75000.000 |

MTDF 2008-09

| Sub-Sector | On-going Programme | | | | | New Programme | | | | | Total | | | | Total |
|-------------------------------|--------------------|--------------|-------------------|--------------|-------------------|-----------------|--------------|-----------------|--------------|-----------------|-------------------|--------------|-------------------|--------------|-------------------|
| | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | Total | Capital | Revenue | Total | Foreign Aid | |
| SPECIAL INFRASTRUCTURE | 80000.000 | 0.000 | 80000.000 | 0.0000 | 80000.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 80000.000 | 0.000 | 80000.000 | 0.000 | 80000.000 |
| TOTAL | 80000.000 | 0.000 | 80000.000 | 0.000 | 80000.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 80000.000 | 0.000 | 80000.000 | 0.000 | 80000.000 |
| GRAND TOTAL | 173000.000 | 0.000 | 173000.000 | 0.000 | 173000.000 | 5000.000 | 0.000 | 5000.000 | 0.000 | 5000.000 | 178000.000 | 0.000 | 178000.000 | 0.000 | 178000.000 |

SPECIAL INFRASTRUCTURE

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------------------------------|----------|---|----------|--------------------------|----------------|------------------|-----------------------------|--------------------------------|-------------------|-----------------------|--------------|--------------|--------------|------------------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| xvi (a) | | Lahore Ring Road Land Acquisition Cost. Const. of interchange at Khaira distributory (Package -17) L=2.0 K.M | Lahore | Un-approved | 0.000 | 0.000 | Land Acquisition | Completion of Land Acquisition | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| xvii | | Lahore Ring Road Const. of portion from Khaira distributory to ferozpur road (Package -18) L=2.0 K.M | Lahore | Un-approved | 0.000 | 0.000 | 6-Lane limited access road. | Completion of road. | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| xvii (a) | | Lahore Ring Road Land Acquisition Cost. Const. of portion from Khaira distributory to ferozpur road (Package -18) L=2.0 K.M | Lahore | Un-approved | 0.000 | 0.000 | Land Acquisition | Completion of Land Acquisition | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| xviii | | Lahore Ring Road Const. of interchange at ferozpur road (Package -19) L=0.5 K.M | Lahore | Un-approved | 0.000 | 0.000 | Interchange | 90% Completion of interchange. | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| xviii (a) | | Lahore Ring Road Land Acquisition Cost. Const. of interchange at ferozpur road (Package -19) L=0.5 K.M | Lahore | Un-approved | 0.000 | 0.000 | Land Acquisition | Completion of Land Acquisition | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| TOTAL (LAHORE RING ROAD) | | | | | | 65103.052 | | | 8644.609 | 18000.000 | 0.000 | 0.000 | 0.000 | 18000.000 | 0.000 | 18000.000 | 20000.000 | 18458.443 | 0.000 |

SPECIAL INFRASTRUCTURE

(Rs in million)

| G.S No. | S.S. No. | Name of Scheme | District | Approval / Revision Date | Estimated Cost | | Major Components | Major Targets | Exp. Upto 2005-06 | Provision for 2006-07 | | | | | | Projection for 2007-08 | Projection for 2008-09 | Throw forward beyond June, 2009 | |
|---------|----------|--|----------|--------------------------|----------------|-------------------|---|---|-------------------|-----------------------|--------------|--------------|--------------|------------------|--------------|------------------------|------------------------|---------------------------------|---------------------------|
| | | | | | Foreign Aid | Total | | | | Local | | Foreign Aid | | Total | | | | | Grand Total (Cap. + Rev.) |
| | | | | | | | | | | Capital | Revenue | Capital | Revenue | Capital | Revenue | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | | NEW | | | | | | | | | | | | | | | | | |
| | 2 | Sialkot Lahore Motorway I/C link roads. | Sialkot | Un-Approved | 0.000 | 13000.000 | Const. of road | Complete land acquisition and construction of 30 KM of motorway | 0.000 | 4000.000 | 0.000 | 0.000 | 0.000 | 4000.000 | 0.000 | 4000.000 | 5000.000 | 4000.000 | 0.000 |
| | 3 | Lahore Rapid Mass Transit System (LRMTS) | Lahore | Un-Approved | 0.000 | 168000.000 | Laying of Railway Track at Grade level / Under Ground | Preliminary Site Investigation / Design | 0.000 | 1000.000 | 0.000 | 0.000 | 0.000 | 1000.000 | 0.000 | 1000.000 | 50000.000 | 57541.557 | 59458.443 |
| | | TOTAL NEW | | | 0.000 | 181000.000 | | | 0.000 | 5000.000 | 0.000 | 0.000 | 0.000 | 5000.000 | 0.000 | 5000.000 | 55000.000 | 61541.557 | 59458.443 |
| | | TOTAL (ON GOING + NEW) | | | 0.000 | 246103.052 | | | 8644.609 | 23000.000 | 0.000 | 0.000 | 0.000 | 23000.000 | 0.000 | 23000.000 | 75000.000 | 80000.000 | 59458.443 |