

PRIMARY AND SECONDARY HEALTHCARE

Government of Punjab is committed to its vision of '*providing Universal Health Care and building a healthy community - with easy access to Affordable and Quality Healthcare*'. Accordingly, the department for Primary & Secondary Healthcare (P&SH) is focused towards delivering quality healthcare and family planning services - through an efficient and effective service delivery system, that is accessible, equitable, affordable and sustainable. The guiding principles that underpin Punjab's Health policy include Universal Health Coverage, Good Governance, Efficient Allocation of Resources, Strong Institutional Capacity and better Monitoring & Evaluation

Vision

Ensuring sound access to primary and secondary health facilities for the target population with a medical care system that is effective, efficient and responsive to the needs of all socio-economic groups, in particular, those of low- income communities and women of reproductive age; facilitating collaboration with the private sector and enlisting the aid of the civil society for the furtherance of these goals.

Goals/Objectives

- Measurable impact on Sustainable Development Goals (SDGs) through major interventions in the health services delivery with significant reduction in incidence of diseases
- Standardization of service delivery through effective implementation of Minimum Service Delivery Standards (MSDS)
- Removal of regional disparities by increased focus on less developed areas
- Focus on preventive health care through enhanced allocation in rapid responsive vertical programmes targeting hard to reach communities and campaigns aimed at educating communities and promoting behaviour change.

- Provision of improved preventive, primary and secondary health care through inclusion of needs-based and result-oriented schemes in consonance with the current development regime
- Prioritization of needs-based consolidation, enhancement or up-gradation of the existing health facilities and on-going projects over creation of new infrastructure or brick and mortar related initiatives
- Complementing current pro-poor investments effectively and strategically · Institutional Strengthening through organizational restructuring of key oversight bodies such as Directorate General Health Services and also establishment of state of the art Punjab Public Health Agency as the premier agency in Public Health
- Streamlining logistical arrangements through integration of IT based systems and business processes
- Strengthening of project management, financial management and procurement controls
- Provision of Mobile OPD and diagnostic facilities in far-flung areas
- Expansion of immunization coverage and provision of emergency ambulance services
- Effectively combating Non-communicable Diseases (NCDs)

Strategy and strategic Interventions

P&SHD has adopted three pronged strategy. Under this strategy three main areas were focussed that include Preventive, Primary and secondary Healthcare. The description is as under:-

Preventive Healthcare

Punjab has a unique burden of disease, where on one hand preventable diseases still take a heavy toll, on the other hand diseases which were previously believed to have

had been effectively curtailed, have re-emerged. Particularly in view of targets set under Sustainable Development Goals (SDGs) such as the end of epidemics like AIDS, Tuberculosis and Malaria by the year 2030, and control over Hepatitis, water-borne diseases and other Communicable Diseases while reduction to one-third of premature mortality due to Non-communicable Diseases through ensuring availability of effective prevention and treatment.

During the last five years (2013-18), more than Rs 18.00 billion have been invested in the Preventive Healthcare by focusing on major preventive programmes including Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab; Prevention & Control of Hepatitis Programme; Expanded Programme for Immunization (EPI); Integrated Reproductive Maternal, Newborn & Child Health (RMNCH) and Nutrition Programme; TB Control Programme; HIV/AIDS Control Programme; Infection Control Program; Strengthening of Permanent Transit Points, Punjab (for vaccination); Communicable; and Non-communicable diseases (NCDs) Control Programmes.

Primary Healthcare

In Primary Health Care (PHC), the Government's policy has gear up toward consolidation of resources and integration of schemes and up-gradation of existing health facilities to improve the level of services being rendered to populations in the catchment areas concerned. Measures to strengthen primary health care facilities included need-based allocation of resources for up-gradation of BHUs and RHCs to enhance and improve their scope of services in order to optimally utilize the existing Primary Healthcare Infrastructure.

One feature of these upgraded services at the local level is the provision of 24/7 primary healthcare services at selected BHUs, RHCs and secondary healthcare services at THQ and DHQ Hospitals along with provision of round the clock emergency obstetrics & newborn care (EmONC) services in all districts. The Government further

enhanced the outreach of primary health care services through creation of clusters of BHUs and through provision of mobile health diagnostic facilities.

Secondary Healthcare

The Government has a renewed focus on the intermediate level of healthcare to ensure accessibility and affordability of secondary, therapeutic and emergency services for local populations in all districts. The consolidation is still the guiding principle; construction of DHQ and THQ Hospitals as up-gradation of RHCs to THQ hospitals has ensured greater health coverage and protection from financial risks for low-income communities seeking secondary care.

Research & Development

The research & development along with institutional building are the mandatory for the growth and development of any social sector. The P&SH Department also has taken a number of steps to stimulate the process of R&D, capacity building of the existing institutions and establishment of new institutional by conducting a rigorous gap analysis.

Achievements in 2017-18

The major achievements of the flagship preventive programmes are as under:-

IRMNCH and Nutrition Program Punjab at Rs. 9.882 Billion:-

- i. 3.7 million antenatal check-up visits, 760 thousand deliveries and 976 thousand post natal care visits through 24/7 BHUs and RHCs
- ii. 766 thousand ANC check-up visits, 118 thousand deliveries and 328 thousand family planning cases through Community Midwives (CMWs)
- iii. 14 million children screened through MUAC measurement by LHWs and 931 thousand children screened for malnutrition through the OTPs and SCs

- iv. 1.38 million children and 265 thousand PLWs screened for malnutrition in urban slums.
- v. 288 thousand children suffering from MAM & SAM treated successfully
- vi. Six million children aged 2-5 years dewormed and 3 million women and adolescent girls reached for awareness during the two rounds of MCH week.
- vii. 10.2 million pregnant women counseled and referred for safe delivery by LHWs.
- viii. 12.6 million clients (new and follow ups) were provided condoms and 4 million were provided OCPs; 1 million doses of injectable contraceptives through LHWs.
- ix. Ambulance service provided to 144 thousand women since May 2017
- x. Improvement of facility outlook and functionality through health council funds

Hepatitis Control Program Punjab at Rs. 5.69 Billion

- i. Total 227,193 new patients enrolled
- ii. Total 206,556 Screened
- iii. HCV +ve out of total screened are 94568
- iv. HBV +ve out of total screened are 13918
- v. PCR sample received 59303
- vi. HCV enrolled for treatment =55,422
- vii. HBV enrolled for Treatment = 3,211
- viii. Vaccination HBV of Health Staff 118472 and Others 487445
- ix. Total Hepatitis-B Birth dose = 500,000
- x. Web Based Electronic Medical Record is operational
- xi. Centralized Barbers & Saloon Licensing Registered 17,000

Infection Control Program at Rs. 2.69 Billion

- i. Procurement of 37 Yellow Vehicles

- ii. Hiring of 3rd party Company for the collection and transportation of Infectious Waste
- iii. Formulation of Infection Control Committees at health facilities
- iv. Training of Govt. healthcare staff under which 330 Master trainers trained
- v. Provision of Hospital Waste Management Articles across Punjab.
- vi. Waste segregation in three color coded bins
- vii. Development of Yellow Rooms for temporary storage
- viii. 26 Environment friendly INCINERATORS, with the capacity of 100 kg / hour have been installed
- ix. Engagement of the community with TV, Radio, Print Media
- x. Seminars, Walks, Hepatitis Day Celebration across Punjab for community awareness

Punjab TB Control Program at Rs. 3.497 Billion

Provincial TB Control Program Punjab achieved the targets of Millennium Development Goals (MDGs) and now in pursuit of **Sustainable Development Goals** to “reduce by 50% the prevalence of TB in the general population by 2025 in comparison to 2012 the program has been expanded out provincial ADP over the next two years up to 2020. Following are the interventions and achievements:-

- i. **Drug Sensitive TB:** More than 20,00,000 suspects were screened; 2,25,321 TB patients were diagnosed and provided free of cost treatment in 2017 through 644 BMUS.
- ii. **Drug Resistant TB:** 11 PMDT Sites are currently functional for free of cost treatment and management of Drug Resistant TB. 5500 patients registered and 1220 were enrolled.
- iii. **Childhood TB:** Around 200 doctors have been trained by the Program to manage Childhood TB cases. More than 16000 children with TB were diagnosed and treated in 2017.
- iv. **Laboratory Network:** State of the art **BSL-III Lab** established in Lahore that is the most modern and well-equipped lab with latest technology and equipment.

In addition, **644 peripheral Microscopy labs** and 36 **Gene Xpert Labs** are now functional in Punjab for free of cost diagnosis of Sensitive and Drug Resistant TB in all DHQ hospitals. It is planned to expand the Xpert facilities to THQ Hospitals as well. Moreover 8 **culture Labs** are being established in Punjab. Six labs have been completed and are now functional. Two are under construction.

Following are the major achievements in the primary healthcare sector:-

- i. Introduction of Mobile Health Units (MHUS) at tehsil level of remote districts by outsourcing at Rs. 4.83 billion to promote equity in distribution of healthcare; increase the availability and accessibility of health services; allow for greater maneuverability and easy access in response to the needs of underserved communities in Punjab.
- ii. Establishment of 700 24/7 BHUs in Punjab.
- iii. Up gradation of RHCs to the level of THQ at 374/GB, District Faisalabad; Shah Jamal, District Muzaffargarh; Khangarh, District Muzaffargarh; Kammer Mushani, District Mianwali; and Chwinda, District Sialkot.
- iv. Introduction of Ultra Sonography Machines at BHUs and RHCs in Punjab
- v. Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab.

The major infrastructure investments undertaken are:-

- i. Revamping of all 25 DHQ and 15 THQ Hospitals in Punjab (Phase-I)
- ii. Revamping of remaining 85 THQ Hospitals in Punjab (Phase-II)
- iii. The up-gradation of RHC Kahna Nau and Sabzazar to 100-bedded Hospital Lahore
- iv. Construction of Trauma Centre at Makhdoom Ali, District Lodhran
- v. Outsourcing of non-clinical services including janitorial, medical waste management and security services in all 100 THQ and 25 DHQ hospitals
- vi. Outsourcing of THQ Hospitals' operation in urban areas

- vii. Up-gradation of DHQ Hospitals in populated Districts like Okara and Narowal from 125 to 300 beds
- viii. Up-gradation of THQ Hospital from 60 to 120 bedded Hospital, Sammudari, District Faisalabad
- ix. Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad
- x. Establishment of DHQ Hospital Multan
- xi. Up-gradation of Govt. General Hospital (from 50 Bedded to 250 Bed) Samanabad District Faisalabad
- xii. Up-gradation of DHQ Hospital Bahawalnagar
- xiii. Up-gradation of RHC Zafarwal to THQ Hospital District Narowal
- xiv. Establishment of DHQ Hospital Mandi Baha-ud-Din
- xv. Establishment of THQ Hospital in Potohar Town District Rawalpindi.
- xvi. Enhanced Bed Capacity of THQ Hospital Jampur District Rajanpur
- xvii. Provision of Dialyzers in Dialysis Units at DHQ / THQ Hospitals of Punjab
Introduction of Family Medicine (Pilot)

The key initiatives in the research and institutional development are mentioned below:-

- i. Restructuring and Re-modelling of Drug Testing Laboratory at Lahore, Rawalpindi, Faisalabad, Multan and Bahawalpur for Continuous surveillance of the safety and efficacy of pharmaceutical products
- ii. Revamping of Chief Drug Controller Office
- iii. Re-structuring of Provincial Quality Control Board
- iv. Punjab District Health Information System, Punjab
- v. Establishment of Food Testing Laboratory, Faisalabad and Rawalpindi
- vi. Establishment of Policy & Strategic Planning Unit (PSPU)
- vii. Establishment of Punjab Public Health Agency (Centre for Disease Control)

- viii. Establishment of Queue Management System at DHQ / THQ Hospitals in Punjab
- ix. Establishment of referral System in Punjab
- x. Restructuring of Office of Directorate General Health Services

Proposals to be undertaken during 2018-19:

The main objective of the ADP 2018-19 is to complete the development initiative undertaken during the previous years. To accentuate this purpose Rs.15.089 billion have been allocated to the on-going development portfolio that is around 94% of the total development portfolio of P&SH sector. Hence out of 132 ongoing schemes 80 schemes would be completed. The preventive programs are again taken up with due diligence with an allocation of R. 9.575 billion that is around 60% of the whole ADP and 63% of the on-going portfolio that reflects the government commitment to address the concerns pertaining to preventable disease burden and prevent the atrophy of primary, secondary and specialised sector. This would not only help to prevent the population from diseases but also increase their productivity through better health and improve economic opportunities to exploit.

Targets for the Financial Year 2018-19

The major targets set for the year 2018-19 are given as below:

Implementation of all preventive care programmes including EPI, Hepatitis, Infection Control, IRMNCH, HIV/ADIS, Non-Communicable diseases and Stunting Reduction to achieve the targets set for the year 2018-19 in pursuance of overall Sustainable Development Goals.

- i. Completion of 33 schemes of primary level healthcare facilities which include up-gradation of GRD to BHU & BHU to RHC, establishment of new BHUs and provision of missing facilities and
- ii. Completion of 37 schemes of secondary level hospital related to establishment/up-gradation/enhancement of bed capacity/dialysis wards/trauma centre etc.,

- iii. 11 schemes pertaining to restructuring and remodelling of drug testing labs at Lahore, Rawalpindi, Multan, Faisalabad and Bahawalpur would also be completed during 2018-19
- iv. Revamping program of DHQ & THQ hospitals would be expedited.
- v. Restructuring and strengthening of office of Director General Health Services Punjab.

TRENDS OF ALLOCATION

Sr.No.	Year	Revised Allocation (Rs. Million)
1	2014-15	12,736
2	2015-16	11,135
3	2016-17	24,388
4	2017-18	25,799
5	2018-19	16,000

MTDF 2018-21
Primary & Secondary Healthcare: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Local Development Programme	52.896	0.000	52.896
Preventive Health Care	9,575.000	0.000	9,575.000
Primary Health Care	727.682	0.000	727.682
Research & Development	930.138	0.000	930.138
Secondary Health Care	3,642.602	0.000	3,642.602
Special Initiatives	160.275	0.000	160.275
Total: On-going Schemes	15,088.593	0.000	15,088.593
New Schemes			
Primary Health Care	126.100	0.000	126.100
Secondary Health Care	270.307	0.000	270.307
Special Initiatives	15.000	0.000	15.000
Total: New Schemes	411.407	0.000	411.407
Other Development Program			
ODP	0.000	500.000	500.000
Total: Other Development Program	0.000	500.000	500.000
Total (Ongoing + New + ODP)	15,500.000	500.000	16,000.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Local Development Programme	58.186	0.000	58.186
Preventive Health Care	10,532.500	0.000	10,532.500
Primary Health Care	800.450	0.000	800.450
Research & Development	1,023.152	0.000	1,023.152
Secondary Health Care	4,006.862	0.000	4,006.862
Special Initiatives	176.303	0.000	176.303
Total: On-going Schemes	16,597.452	0.000	16,597.452
New Schemes			
Primary Health Care	138.710	0.000	138.710
Secondary Health Care	297.338	0.000	297.338
Special Initiatives	16.500	0.000	16.500
Total: New Schemes	452.548	0.000	452.548
Other Development Program			
ODP	0.000	500.000	500.000
Total: Other Development Program	0.000	500.000	500.000
Total (Ongoing + New + ODP)	17,050.000	500.000	17,550.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Local Development Programme	64.004	0.000	64.004

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Preventive Health Care	11,585.750	0.000	11,585.750
Primary Health Care	880.495	0.000	880.495
Research & Development	1,125.467	0.000	1,125.467
Secondary Health Care	4,407.548	0.000	4,407.548
Special Initiatives	193.933	0.000	193.933
Total: On-going Schemes	18,257.198	0.000	18,257.198
New Schemes			
Primary Health Care	152.581	0.000	152.581
Secondary Health Care	327.071	0.000	327.071
Special Initiatives	18.150	0.000	18.150
Total: New Schemes	497.802	0.000	497.802
Other Development Program			
ODP	0.000	500.000	500.000
Total: Other Development Program	0.000	500.000	500.000
Total (Ongoing + New + ODP)	18,755.000	500.000	19,255.000

MTDF 2018-21 : Grand Total

52,805.000

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Preventive Health Care	9	0.000	9,575.000	0.000	9,575.000	15,923.044	16,062.908
Primary Health Care	40	381.273	346.409	0.000	727.682	695.799	93.769
Research & Development	17	138.313	791.825	0.000	930.138	614.448	366.604
Secondary Health Care	56	1,033.401	2,609.201	0.000	3,642.602	8,213.958	12,923.460
Special Initiatives	5	0.000	160.275	0.000	160.275	744.768	0.000
Local Development Programme	5	42.821	10.075	0.000	52.896	164.236	115.414
Total: ON-GOING SCHEMES	132	1,595.808	13,492.785	0.000	15,088.593	26,356.253	29,562.155
<u>NEW SCHEMES</u>							
Primary Health Care	6	57.000	69.100	0.000	126.100	142.499	0.000
Secondary Health Care	9	126.307	144.000	0.000	270.307	2,090.000	2,418.000
Special Initiatives	1	0.000	15.000	0.000	15.000	205.000	180.000
Total: NEW SCHEMES	16	183.307	228.100	0.000	411.407	2,437.499	2,598.000
Total: ADP	148	1,779.115	13,720.885	0.000	15,500.000	28,793.752	32,160.155
<u>OTHER DEVELOPMENT PROGRAMME</u>							
ODP	1	0.000	0.000	500.000	500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.000	500.000	500.000	0.000	0.000
Grand Total	149	1,779.115	13,720.885	500.000	16,000.000	28,793.752	32,160.155

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Preventive Health Care

1445	T.B. Control Programme. 06-15-37-000024 / 01-07-2015 / Punjab LO09100190 R	3,497.214	561.253	0.000	300.000	300.000	1,150.000	1,485.961	0.000
1446	Strengthening of Expanded Programme for Immunization (EPI). 06-15-37-001028 / 01-07-2016 / Punjab LO12000750 R	22,262.630	7,336.772	0.000	4,300.000	4,300.000	5,000.000	5,205.858	420.000
1447	Prevention and Control of Hepatitis in Punjab 06-16-37-003290 / 01-07-2016 / Punjab LO16002066 R	5,693.186	2,134.420	0.000	1,000.000	1,000.000	1,208.766	1,350.000	0.000
1448	Infection Control Program 06-16-37-003291 / 01-07-2016 / Punjab LO16002059 R	2,691.303	1,238.225	0.000	900.000	900.000	400.000	153.078	0.000
1449	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phasell) 06-16-37-003292 / 01-07-2016 / Punjab LO16002062 R	9,882.560	3,549.000	0.000	2,000.000	2,000.000	2,000.000	2,333.560	0.000
1450	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phasell) 06-16-37-003293 / 01-07-2016 / Punjab LO16002000 R	2,080.928	639.000	0.000	300.000	300.000	500.000	641.928	0.000
1451	Prevention and Control of Non-communicable Diseases like Diabetes, Hypertention, Cancer etc. 06-16-37-003368 / 03-12-2016 / Punjab LO16002067 R	2,379.770	230.247	0.000	150.000	150.000	1,099.778	899.523	0.222
1452	Communicable Disease Control Program 06-17-37-010805 / 01-07-2017 / Punjab LO17007631 R	389.501	0.000	0.000	100.000	100.000	289.500	0.000	0.000
1453	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 06-17-38-010826 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Muzaffargarh, Rahim Yar Khan, Rajanpur LO17007586 R	8,993.000	200.000	0.000	525.000	525.000	4,275.000	3,993.000	0.000
Total: Preventive Health Care		57,870.092	15,888.917	0.000	9,575.000	9,575.000	15,923.044	16,062.908	420.222

Primary Health Care

1454	Establishment of BHU in Union Council Dhama Syedan, Tehsil and District Rawalpindi 06-17-29-025010 / 01-07-2017 / Rawalpindi LO15003186 C, LO17007556 R	46.917	35.259	11.658	0.000	11.658	0.000	0.000	0.000
1455	Up-gradation of BHU to RHC Ghourgushti Tehsil Hazro, District Attock 06-16-26-023410 / 01-07-2016 / Attock LO12001026 R, LO18000108 C	45.835	34.665	10.081	1.089	11.170	0.000	0.000	0.000
1456	Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha 06-15-33-002645 / 17-02-2016 / Sargodha LO15003679 C, LO17007557 R	87.646	67.145	4.118	16.383	20.501	0.000	0.000	0.000
1457	Up-gradation of RHC Kammer Mushani, District Mianwali 06-17-32-024854 / 01-07-2017 / Mianwali LO15003671 C, LO17007558 R	53.881	28.638	12.113	13.130	25.243	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
1458	Rehabilitation of Building of Kala Bagh Hospital, District Mianwali 06-17-32-024917 / 01-07-2017 / Mianwali LO15003672 C, LO17007588 R	84.738	76.642	4.423	3.673	8.096	0.000	0.000	0.000
1459	Establishment of Rural Health Centre at 374/GB, District Faisalabad 06-15-09-002646 / 23-11-2016 / Faisalabad LO15003450 C, LO17007559 R	103.864	88.854	0.003	15.007	15.010	0.000	0.000	0.000
1460	Upgradation of BHU into RHC 203/GB Tehsil Samundri District Faisalabad. 06-16-09-003299 / 01-07-2017 / Faisalabad LO15001465 C, LO17007589 R	101.562	5.478	1.900	0.100	2.000	94.083	0.000	0.000
1461	Establishment of BHU at Chank No. 407/GB, Tehsil Tandianwala, District Faisalabad 06-16-09-023402 / 01-07-2016 / Faisalabad LO16002100 R, LO16006663 C	35.010	15.901	18.860	0.249	19.109	0.000	0.000	0.000
1462	Upgradation of BHU into RHC at Chak No.400/GB, Tehsil Tandianwala District Faisalabad 06-17-09-024855 / 01-07-2017 / Faisalabad LO15001469 C, LO16002101 R	87.575	75.771	0.000	11.804	11.804	0.000	0.000	0.000
1463	Establishment of BHU at Kot Issa Shah, District Jhang 06-16-10-023404 / 01-07-2016 / Jhang LO16002021 R, LO16003118 C	31.660	5.000	21.660	5.000	26.660	0.000	0.000	0.000
1464	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin 06-17-15-024856 / 01-07-2017 / Mandi Bahauddin LO15001451 C, LO17007560 R	39.864	34.540	0.000	5.324	5.324	0.000	0.000	0.000
1465	Upgradation of BHU Murala to RHC Level, District Mandi Bahauddin 06-14-15-025266 / 01-09-2015 / Mandi Bahauddin LO00000000 R, LO14003785 C	90.218	79.296	8.500	0.000	8.500	0.000	0.000	0.000
1466	Upgradation of RHC Chwinda to the level of THQ, District Sialkot. 06-16-17-003304 / 01-07-2017 / Sialkot LO15003612 C, LO17007591 R	69.877	30.721	7.302	0.854	8.156	31.000	0.000	0.000
1467	Upgradation of BHU into RHC Gaggar UC Kulluwal , Tehsil Sambrial, Sialkot 06-16-17-023405 / 01-07-2016 / Sialkot LO14001546 C, LO15004415 R	72.965	58.518	4.450	9.997	14.447	0.000	0.000	0.000
1468	Upgradation of Baddomalhi Hospital, District Narowal 06-16-16-003305 / 01-07-2017 / Narowal LO15003560 C, LO17007592 R	164.795	9.026	1.900	0.100	2.000	60.000	93.769	0.000
1469	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 06-16-16-003306 / 01-07-2017 / Narowal LO15003572 C, LO17007593 R	76.768	15.000	4.900	0.100	5.000	56.769	0.000	0.000
1470	Upgradation of Rural Health Centre Narang Mandi, District Sheikhupura (20 Bedded into 40 Bedded Hospital) 06-16-21-003307 / 01-07-2017 / Sheikhupura LO15003139 C, LO17007595 R	33.042	10.000	4.632	18.410	23.042	0.000	0.000	0.000
1471	Establishment of BHU at Village Mahmuwali, District Sheikhupura. 06-16-21-003309 / 01-07-2017 / Sheikhupura LO15001459 C, LO17007596 R	43.409	12.126	25.686	5.597	31.283	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1472	Remodeling of RHC Warburton, Nankana Sahib 06-17-20-011652 / 01-07-2017 / Nankana Sahib LO17005147 C, LO17007597 R	35.500	7.750	7.750	20.000	27.750	0.000	0.000	0.000
1473	Upgradation of RHC into 60 Bedded THQ Hospital Renala Khurd, District Okara 06-16-34-023408 / 01-07-2016 / Okara LO13000493 C, LO14000691 R	186.156	162.772	21.000	2.384	23.384	0.000	0.000	0.000
1474	Provision of Missing Facilities at RHC Hujra Shah Muqem District Okara 06-16-34-023409 / 01-07-2016 / Okara LO15004400 R, LO16006858 C	39.196	23.185	6.000	10.011	16.011	0.000	0.000	0.000
1475	Provision of Missing Facilities in RHC Kamir, District Sahiwal 06-16-36-023403 / 01-07-2016 / Sahiwal LO15004404 R, LO16003115 C	26.751	10.985	13.751	2.015	15.766	0.000	0.000	0.000
1476	Provision of Missing Facilities for Staff at Rural Health Center 93/D Noorpur District Pakpattan. 06-16-35-003311 / 01-07-2017 / Pakpattan LO16003119 C	25.082	5.000	20.082	0.000	20.082	0.000	0.000	0.000
1477	Upgradation of GRD Bosan into Basic Health Unit, Teh. & Distt. Multan 06-17-24-024604 / 01-07-2017 / Multan LO18000109 R, LO18000110 C	11.100	3.000	1.700	6.400	8.100	0.000	0.000	0.000
1478	Up-gradation of BHU Mahni Sial to RHC, Tehsil Kabirwala District Khanewal. 06-16-22-003313 / 01-07-2017 / Khanewal LO15003732 C, LO17007600 R	77.443	5.000	4.900	0.100	5.000	67.443	0.000	0.000
1479	Upgradation of BHU Sardarpur, District Khanewal 06-16-22-023406 / 01-07-2016 / Khanewal LO01001082 C, LO13001284 R	77.300	54.537	0.955	21.808	22.763	0.000	0.000	0.000
1480	Up-gradation of BHU Kukkar Hatta Tehsil Kabirwala District Khanewal up to the level of RHC 06-16-22-023407 / 01-07-2016 / Khanewal LO01001082 C, LO18000107 R	75.798	40.000	1.240	34.558	35.798	0.000	0.000	0.000
1481	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 06-16-22-023415 / 01-07-2016 / Khanewal LO12001082 C, LO18000104 R	93.465	10.000	28.280	2.517	30.797	52.668	0.000	0.000
1482	Up-gradation of Karam Dad Qureshi BHU to RHC, Sattian District Muzaffargarh 06-15-06-002074 / 07-09-2015 / Muzaffargarh LO15001473 C, LO17007562 R	76.850	64.356	6.922	5.572	12.494	0.000	0.000	0.000
1483	Up-gradation of RHC Shah Jamal, District Muzaffargarh. 06-16-06-003314 / 01-07-2017 / Muzaffargarh LO16002117 R, LO16005113 C	60.000	16.124	16.000	2.554	18.554	25.322	0.000	0.000
1484	Up-gradation of RHC Khangarh, District Muzaffargarh. 06-16-06-003315 / 01-07-2017 / Muzaffargarh LO16002116 R, LO16005114 C	60.000	20.515	25.115	14.370	39.485	0.000	0.000	0.000
1485	Up-gradation of BHU 161/A to RHC, District Layyah 06-15-05-001919 / 01-07-2016 / Layyah LO16008237 C, LO17007563 R	32.505	5.302	7.698	19.505	27.203	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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1486	Up-gradation of BHU Khairpur Daha to RHC Level, Tehsil Ahmadpur East, District Bahawalpur 06-16-02-010698 / 01-07-2016 / Bahawalpur LO15008073 C, LO17007564 R	89.294	68.917	2.151	18.226	20.377	0.000	0.000	0.000
1487	Establishment of Dispensary at Noor-e-wali City Rahim Yar Khan 06-16-03-024338 / 14-11-2016 / Rahim Yar Khan LO16002031 R, LO16005115 C	8.657	5.000	3.306	0.351	3.657	0.000	0.000	0.000
1488	Establishment of BHU at Mauza Jhanb, Chiniot. 06-15-08-001032 / 04-04-2016 / Chiniot LO15003441 C, LO17007669 R	64.454	18.515	41.184	4.755	45.939	0.000	0.000	0.000
1489	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana District Chiniot. 06-15-08-002738 / 18-05-2016 / Chiniot LO15001464 C, LO16007187 R	86.233	47.969	31.053	7.211	38.264	0.000	0.000	0.000
1490	Introduction of Ultra Sonography Machines at BHUs and RHCs in Punjab 06-17-37-010823 / 01-07-2017 / Punjab LO17007602 R	399.000	299.000	0.000	9.167	9.167	90.833	0.000	0.000
1491	Establishment of Project Management Unit for Project Establishment of Punjab Public Health Agency (PPHA) 06-17-37-011092 / 01-07-2017 / Punjab LO16005065 R	171.515	52.162	0.000	11.673	11.673	107.681	0.000	0.000
1492	Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab 06-17-38-024982 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari LO17007601 R	149.951	100.000	0.000	9.951	9.951	40.000	0.000	0.000
1493	Remodeling of Urban Health Facilities in South Punjab 06-17-38-025009 / 01-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari LO17007636 R	151.264	45.000	0.000	36.464	36.464	70.000	0.000	0.000
Total: Primary Health Care		3,267.140	1,747.669	381.273	346.409	727.682	695.799	93.769	0.000

Secondary Health Care

1494	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 06-16-29-003321 / 01-07-2017 / Rawalpindi LO16003121 C, LO18000105 R	656.028	199.984	50.001	0.099	50.100	200.000	205.944	0.000
1495	Renovation/Improvement of Existing Building of THQ Hospital, Murree (Fasad/Car Parking/Garages Main Gate etc 06-17-29-010810 / 01-07-2017 / Rawalpindi LO17012222 C	49.255	30.000	19.255	0.000	19.255	0.000	0.000	0.000
1496	Construction of Additional Blocks for Upgradation of THQ Hospital Murree (OPD Block, Admin Block and Mortuary & Renovation of Existing Building of THQ Murree) District Rawalpindi 06-16-29-023422 / 01-07-2016 / Rawalpindi LO16002008 R, LO16003120 C	207.347	113.304	21.020	5.003	26.023	68.020	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
1497	Establishment of 500 Bedded Wah General Hospital Tehsil Taxila District Rawalpindi Phase-I (100 Bedded) 06-15-29-025269 / 01-07-2015 / Rawalpindi LO15004381 R	1,325.205	1,269.897	0.000	40.000	40.000	0.000	0.000	0.000
1498	Provision of Missing Facilities at Govt. City Hospital, Talagang District Chakwal. 06-16-27-023413 / 01-07-2016 / Chakwal LO15001481 R, LO15001548 C	143.499	30.000	20.809	2.691	23.500	89.999	0.000	0.000
1499	Up-gradation of THQ Hospital, Sohawa, District Jhelum from 40 to 60 Bedded Hospital 06-16-28-003323 / 01-07-2017 / Jhelum LO15001479 R, LO15001547 C	65.262	12.167	16.029	37.066	53.095	0.000	0.000	0.000
1500	Provision of missing facilities in Diagnostic Center at DHQ Hospital Mianwali 06-15-32-002727 / 03-03-2017 / Mianwali LO16002069 R, LO16003123 C	53.470	39.814	0.000	13.656	13.656	0.000	0.000	0.000
1501	Up-gradation of Govt. General Hospital (From 50Bedded to 250Bed) Samanabad District Faisalabad 06-13-09-000189 / 25-02-2014 / Faisalabad LO13002307 C, LO14000666 R	780.798	629.850	53.512	0.436	53.948	97.000	0.000	0.000
1502	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 06-14-09-000517 / 05-11-2014 / Faisalabad LO15001490 C, LO16002124 R	140.982	52.320	0.375	17.625	18.000	70.662	0.000	0.000
1503	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 06-14-09-000968 / 02-07-2015 / Faisalabad LO15001501 C, LO17007677 R	1,516.628	406.357	49.000	1.000	50.000	410.000	650.271	0.000
1504	Up-gradation of THQ Hospital, Samundari from 60 to 120 Bedded Hospital, District Faisalabad 06-15-09-002077 / 07-09-2015 / Faisalabad LO14001567 C, LO16002123 R	197.603	149.958	17.569	30.076	47.645	0.000	0.000	0.000
1505	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. 06-15-09-002477 / 01-07-2017 / Faisalabad LO15001466 C, LO17007670 R	178.466	119.196	10.180	49.090	59.270	0.000	0.000	0.000
1506	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 06-15-09-002478 / 26-02-2016 / Faisalabad LO15001491 C, LO16002118 R	185.459	104.947	16.035	64.477	80.512	0.000	0.000	0.000
1507	Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad 06-17-09-024849 / 01-07-2017 / Faisalabad LO16003125 C, LO17011058 R	28.799	9.227	12.384	7.188	19.572	0.000	0.000	0.000
1508	Upgradation of DHQ Hospital, Jhang 06-16-10-023421 / 01-07-2016 / Jhang LO14001562 C, LO16002098 R	141.928	134.043	7.022	0.863	7.885	0.000	0.000	0.000
1509	Upgradation of DHQ Hospital, Toba Tek Singh 06-10-11-000054 / 26-02-2016 / Toba Tek Singh LO13000398 R, LO17005124 C	451.448	378.392	0.033	73.023	73.056	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
1510	Up-gradation of Emergency Department of Govt Eye Cum General Hospital, Gojra Dist TT Singh 06-16-11-003328 / 03-03-2017 / Toba Tek Singh LO15007904 C, LO17007678 R	80.237	52.334	0.046	27.856	27.902	0.000	0.000	0.000
1511	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh 06-16-11-003329 / 01-07-2017 / Toba Tek Singh LO15003512 C, LO17007679 R	75.403	6.800	24.336	18.864	43.200	25.403	0.000	0.000
1512	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours, TT Singh 06-16-11-003330 / 01-07-2017 / Toba Tek Singh LO16003126 C, LO17007609 R	56.573	8.210	10.000	0.100	10.100	38.263	0.000	0.000
1513	Establishment of Dialysis Center at THQ Hospital Kamalia. 06-16-11-003332 / 03-03-2017 / Toba Tek Singh LO16003128 C, LO17007568 R	15.177	8.286	0.110	6.781	6.891	0.000	0.000	0.000
1514	Establishment of 10 bedded New Emergency Block at THQ Kamalia 06-17-11-024850 / 01-07-2017 / Toba Tek Singh LO16003127 C, LO17007567 R	16.486	8.378	3.357	4.751	8.108	0.000	0.000	0.000
1515	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala 06-14-12-000603 / 25-07-2015 / Gujranwala LO14003852 C, LO16002014 R	167.870	117.483	0.033	50.354	50.387	0.000	0.000	0.000
1516	Up-gradation of Civil Hospital Lalamusa into 40 bedded THQ Hospital 06-16-13-023411 / 01-07-2016 / Gujrat GT08003040 C, LO13000384 R	178.631	106.439	9.757	62.435	72.192	0.000	0.000	0.000
1517	Construction of 60 bedded THQ Hospital, Sarai Alamgir, District Gujrat 06-16-13-023423 / 01-07-2016 / Gujrat GT08002849 C, LO13000385 R	254.877	147.525	10.284	7.068	17.352	90.000	0.000	0.000
1518	Establishment of DHQ Hospital Mandi Baha ud Din 06-12-15-000094 / 25-09-2012 / Mandi Bahauddin LO09101315 C, LO17007671 R	1,071.712	526.202	50.000	5.000	55.000	302.496	188.014	0.000
1519	Establishment of THQ Hospital Malikwal, District M.B. Din 06-16-15-023419 / 01-07-2016 / Mandi Bahauddin LO09101352 C, LO13000383 R	310.261	265.229	30.535	14.497	45.032	0.000	0.000	0.000
1520	Upgradation of THQ Hospital, Pasrur, District Sialkot 06-16-17-024352 / 01-07-2016 / Sialkot LO14000683 R, LO14001566 C	136.656	127.033	9.523	0.100	9.623	0.000	0.000	0.000
1521	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. 06-16-16-003335 / 01-07-2017 / Narowal LO15001457 C, LO17007569 R	199.844	91.333	27.181	0.000	27.181	81.330	0.000	0.000
1522	Establishment of 60 Bedded Tehsil Level Hospital at Lidhar Bedian Road, Lahore. 06-13-19-000254 / 27-05-2014 / Lahore LO16005128 C, LO18000009 R	338.131	276.823	7.427	19.880	27.307	0.000	0.000	0.000
1523	Establishment of 60 Bedded Hospital at Sabzazar Scheme, Lahore 06-15-19-001034 / 22-04-2014 / Lahore LO13001001 C, LO18000010 R	582.473	438.470	144.016	0.037	144.053	0.000	0.000	0.000
1524	Establishment of 100 bedded Tehsil Level Hospital Manawan (Rakh Chabil), G.T. Road, Lahore 06-15-19-002078 / 12-11-2016 / Lahore LO15003255 C, LO16002018 R	637.958	544.012	110.534	0.310	110.844	0.000	0.000	0.000

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10
1525	Upgradation of RHC Kahna Nau into 60 bedded as Tehsil Level Hospital Dist. Lahore 06-15-19-002739 / 22-04-2016 / Lahore LO15008154 C, LO16002115 R	557.033	429.396	80.714	0.858	81.572	0.000	0.000	0.000
1526	Establishment of 60 Bedded THQ Hospital at Raiwind, District Lahore 06-15-19-010699 / 01-07-2015 / Lahore LO13001096 C, LO18000011 R	542.797	478.385	33.220	31.192	64.412	0.000	0.000	0.000
1527	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 06-16-18-003341 / 01-07-2017 / Kasur LO16003130 C	97.886	0.000	13.692	0.000	13.692	84.194	0.000	0.000
1528	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni 06-16-36-003343 / 01-07-2017 / Sahiwal LO16003286 C, LO17007619 R	68.468	5.000	10.000	0.100	10.100	53.368	0.000	0.000
1529	Establishment of DHQ Hospital Multan 06-13-24-000255 / 27-10-2007 / Multan LO13000492 C, LO17007672 R	1,098.665	501.982	8.168	1.000	9.168	260.152	327.363	0.000
1530	Establishment of Trauma Centre at DHQ Hospital, Khanewal 06-16-22-023416 / 01-07-2016 / Khanewal LO17012404 C, LO17012405 R	94.258	82.182	9.323	2.753	12.076	0.000	0.000	0.000
1531	Upgradation of DHQ Hospital Vehari as a 300 Bedded Hospital 06-14-25-000853 / 07-04-2015 / Vehari LO12000399 C, LO13000388 R	624.484	542.505	0.000	81.979	81.979	0.000	0.000	0.000
1532	Provision of Dialysis Unit for THQ Hospital Mailsi, District Vehari. 06-16-25-003346 / 15-03-2017 / Vehari LO15003719 C, LO17007570 R	26.958	1.360	0.113	25.485	25.598	0.000	0.000	0.000
1533	Up-gradation of THQ Hospital Burewala from 60 to 150 Bedded Hospital District Vehari. 06-16-25-023412 / 01-07-2016 / Vehari LO10000467 C, LO18000111 R	180.048	96.750	30.100	53.198	83.298	0.000	0.000	0.000
1534	Establishment of 20 Bedded Trauma Center at THQ Hospital Taunsa, D.G.Khan 06-16-04-023414 / 01-07-2016 / Dera Ghazi Khan LO13001281 C, LO14000636 R	93.267	60.826	11.801	20.640	32.441	0.000	0.000	0.000
1535	Establishment of THQ Hospital Fort Munro District D.G. Khan 06-16-04-024350 / 01-07-2016 / Dera Ghazi Khan LO14001575 C, LO16002137 R	157.739	147.848	9.577	0.314	9.891	0.000	0.000	0.000
1536	Construction of Cardiology Centre at DHQ Hospital, Rajanpur 06-15-07-002269 / 12-10-2015 / Rajanpur LO15003857 C, LO17007681 R	103.022	27.234	0.471	41.245	41.716	34.072	0.000	0.000
1537	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur 06-17-07-010816 / 01-07-2017 / Rajanpur LO17005152 C, LO17007622 R	147.481	34.991	32.490	5.001	37.491	74.999	0.000	0.000
1538	Upgradation of THQ Hospital Kot Addu (i/c Dialysis Center). 06-16-06-003348 / 01-07-2017 / Muzaffargarh LO16002119 R, LO16005116 C	99.790	63.006	6.810	29.974	36.784	0.000	0.000	0.000
1539	Construction of Urology Ward in DHQ Hospital, Muzaffargarh. 06-16-06-003349 / 01-07-2017 / Muzaffargarh LO16003133 C	14.600	5.748	8.852	0.000	8.852	0.000	0.000	0.000

Primary & Secondary Healthcare

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1540	Establishment of Cardiac Centre at THQ Hospital Jatoi, District Muzaffargarh 06-17-06-024851 / 01-07-2017 / Muzaffargarh LO15001495 C, LO16002026 R	99.562	68.903	14.531	16.128	30.659	0.000	0.000	0.000
1541	Upgradation of THQ Hospital, Alipur, District Muzaffargarh 06-17-06-025014 / 01-07-2017 / Muzaffargarh LO15001494 C, LO17007673 R	130.000	55.787	14.267	0.946	15.213	59.000	0.000	0.000
1542	Provision of Missing Facilities in THQ Level Hospital Chowk Azam, District Layyah 06-17-05-011651 / 01-07-2017 / Layyah LO17007623 R, LO17011844 C	50.000	0.000	10.000	20.000	30.000	20.000	0.000	0.000
1543	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur 06-16-02-023420 / 01-07-2016 / Bahawalpur LO14001584 C, LO16002121 R	224.742	204.414	3.306	17.022	20.328	0.000	0.000	0.000
1544	Upgradation of DHQ Hospital Bahawalnagar 06-13-01-000215 / 03-03-2014 / Bahawalnagar LO13000391 R, LO13000496 C	399.844	280.207	0.000	119.637	119.637	0.000	0.000	0.000
1545	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 06-15-01-002079 / 07-10-2015 / Bahawalnagar LO15001493 C, LO17007675 R	95.465	52.559	0.033	42.873	42.906	0.000	0.000	0.000
1546	Establishment of Cardiac Ward at THQ Sadiqabad, District Rahim Yar Khan 06-15-03-001038 / 14-02-2015 / Rahim Yar Khan LO15003960 C, LO17007674 R	71.216	32.116	0.570	38.530	39.100	0.000	0.000	0.000
1547	Establishment of THQ Hospital Bhowana District Chiniot 06-11-08-000083 / 16-05-2012 / Chiniot LO12000296 C, LO12000747 R	371.307	0.000	5.000	0.000	5.000	155.000	211.307	0.000
1548	Revamping of all DHQ / 15 THQ Hospitals in Punjab 06-16-37-003372 / 15-06-2016 / Punjab LO16002091 R	26,944.497	12,603.936	0.000	1,000.000	1,000.000	4,000.000	9,340.561	0.000
1549	Programme for Revamping of all THQ Hospitals in Punjab 06-17-37-010813 / 01-07-2017 / Punjab LO17007626 R	18,647.000	2,036.350	0.000	500.000	500.000	2,000.000	2,000.000	12,110.650
Total: Secondary Health Care		61,184.595	24,215.498	1,033.401	2,609.201	3,642.602	8,213.958	12,923.460	12,110.650

Special Initiatives

1550	Re-Construction of Warehouse at Medical Store Depot, Lahore 06-17-19-024339 / 01-07-2017 / Lahore LO17012389 R	398.294	0.000	0.000	2.000	2.000	396.294	0.000	0.000
1551	Establishment of Queue Management System at 5 DHQ Hospitals in Punjab (Pilot) 06-16-37-003366 / 12-12-2016 / Punjab LO16002047 R	173.098	128.098	0.000	45.000	45.000	0.000	0.000	0.000
1552	Establishment of Warehouse for Bio Medical Equipment 06-17-37-010803 / 01-07-2017 / Punjab LO17007629 R	255.342	0.000	0.000	2.000	2.000	253.342	0.000	0.000
1553	Strengthening of District Health Authorities 06-17-37-010807 / 01-06-2017 / Punjab LO17007633 R	165.132	0.000	0.000	70.000	70.000	95.132	0.000	0.000

Primary & Secondary Healthcare

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1554	Expansion of Molecular Base Disease Surveillance Lab in Lahore 06-17-37-010808 / 01-07-2017 / Punjab LO17007634 R	63.130	21.855	0.000	41.275	41.275	0.000	0.000	0.000
Total: Special Initiatives		1,054.996	149.953	0.000	160.275	160.275	744.768	0.000	0.000
Research & Development									
1555	Restructuring and Re-modeling of DTL Rawalpindi 06-16-29-003352 / 15-06-2016 / Rawalpindi LO16002087 R, LO16003135 C	189.739	101.661	14.287	73.791	88.078	0.000	0.000	0.000
1556	Restructuring and Re-modeling of DTL Faisalabad 06-17-09-024852 / 01-07-2017 / Faisalabad LO16002085 R, LO16003136 C	131.003	102.396	3.064	25.543	28.607	0.000	0.000	0.000
1557	Up-gradation of Drug Testing Laboratory Lahore 06-13-19-000144 / 06-11-2013 / Lahore LO13000491 C, LO16002107 R	398.678	362.906	5.525	30.247	35.772	0.000	0.000	0.000
1558	Remodeling of Existing Bio Medical Workshops in Lahore 06-16-19-003354 / 15-03-2017 / Lahore LO16003137 C, LO17007710 R	236.602	45.987	15.031	6.679	21.710	168.905	0.000	0.000
1559	Restructuring and Re-modeling of DTL Multan 06-16-24-003355 / 15-06-2016 / Multan LO16002086 R, LO16003138 C	181.846	121.882	0.020	59.944	59.964	0.000	0.000	0.000
1560	Restructuring and Re-modeling of DTL Bahawalpur 06-16-02-003356 / 15-06-2016 / Bahawalpur LO16002084 R	164.101	114.141	0.000	49.960	49.960	0.000	0.000	0.000
1561	Computerization of Primary & Secondary Healthcare Department Through Health Information & Service Delivery Unit (HISDU) 06-15-37-001039 / 10-07-2016 / Punjab LO15900057 R	342.217	248.633	0.000	51.356	51.356	0.000	0.000	0.000
1562	Institutional Strengthening of Primary and Secondary Healthcare Department 06-16-37-003358 / 25-04-2016 / Punjab LO17010989 C, LO17012010 R	85.208	24.641	25.000	0.100	25.100	0.000	0.000	0.000
1563	Establishment of Directorate of Monitoring and Evaluation 06-16-37-003359 / 12-01-2017 / Punjab LO16002016 R	193.189	102.127	0.000	91.061	91.061	0.000	0.000	0.000
1564	Restructuring of Provincial Quality Control Board 06-16-37-003360 / 01-07-2016 / Punjab LO16002089 R	107.802	48.620	0.000	36.432	36.432	0.000	0.000	0.000
1565	Revamping of Chief Drug Controller Office 06-16-37-003361 / 21-10-2016 / Punjab LO17007706 R	97.480	51.556	0.000	45.924	45.924	0.000	0.000	0.000
1566	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 06-16-37-003362 / 15-03-2017 / Punjab LO17007709 R, LO17011348 C	340.757	89.555	32.931	8.440	41.371	100.000	109.831	0.000
1567	Restructuring of Office of Directorate General Health Services, Punjab 06-16-37-003363 / 01-07-2017 / Punjab LO16003140 C, LO17007605 R	194.422	20.362	42.455	46.062	88.517	85.543	0.000	0.000
1568	Establishment of Policy & Strategic Planning Unit (PSPU) 06-16-37-003364 / 12-01-2017 / Punjab LO16002043 R	231.286	75.199	0.000	50.000	50.000	60.000	46.087	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
1569	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of P&SHC) 06-16-37-003365 / 05-09-2016 / Punjab LO17007705 R	391.097	162.641	0.000	90.000	90.000	80.000	58.456	0.000
1570	Introduction of Testing Facility of Biologicals, Alternative Medicine & Medical Devices at DTL Lahore 06-17-37-010806 / 01-07-2017 / Punjab LO17007632 R	347.230	0.000	0.000	75.000	75.000	120.000	152.230	0.000
1571	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 06-16-37-023424 / 01-07-2016 / Punjab LO17012492 R	55.651	4.365	0.000	51.286	51.286	0.000	0.000	0.000
Total: Research & Development		3,688.308	1,676.672	138.313	791.825	930.138	614.448	366.604	0.000

Local Development Programme

1572	Upgradation of THQ Hospital, Choa Saiden Shah, District Chakwal 06-17-27-011630 / 01-07-2017 / Chakwal LO17005128 C, LO17007572 R	198.880	23.115	5.001	0.099	5.100	109.236	61.429	0.000
1573	Provision/ Construction of Civil Dispensaries (CC-101, CC-107, CC-112, CC-113, CC-106) in District Faisalabad (SDGs) 06-17-09-011618 / 01-05-2017 / Faisalabad LO17005129 C, LO17007573 R	35.000	5.035	20.718	9.247	29.965	0.000	0.000	0.000
1574	Establishment of Basic Health Unit Musa Duggal District Gujranwala 06-17-12-025013 / 01-07-2017 / Gujranwala LO17005134 C, LO17007579 R	19.731	9.000	10.101	0.630	10.731	0.000	0.000	0.000
1575	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal 06-17-36-011645 / 01-07-2017 / Sahiwal LO17005140 C, LO18000012 R	132.061	17.976	5.001	0.099	5.100	55.000	53.985	0.000
1576	Provision of Missing facilities in BHU Kamewal Kanowal, District Chiniot 06-17-08-025012 / 01-07-2017 / Chiniot LO17005146 C	2.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
Total: Local Development Programme		387.672	55.126	42.821	10.075	52.896	164.236	115.414	0.000
Total: ON-GOING SCHEMES		127,452.803	43,733.835	1,595.808	13,492.785	15,088.593	26,356.253	29,562.155	12,530.872

NEW SCHEMES

Primary Health Care

1577	Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal 06-18-27-023428 / Un-Approved / Chakwal LO00000000 C, LO00000000 R	29.000	0.000	3.000	26.000	29.000	0.000	0.000	0.000
1578	Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saidan Shah, District Chakwal 06-18-27-023429 / Un-Approved / Chakwal LO00000000 C, LO00000000 R	4.000	0.000	3.000	1.000	4.000	0.000	0.000	0.000
1579	Expansion of Gynae Services at DHQ Hospital Bhakkar 06-18-30-023433 / Un-Approved / Bhakkar LO00000000 C, LO00000000 R	93.599	0.000	40.000	0.100	40.100	53.499	0.000	0.000
1580	Provision of Missing Facilities at RHC Shadiwal Tehsil and District Gujrat 06-18-13-026142 / Un-Approved / Gujrat LO00000000 R	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
1581	Construction of Residencies at RHC Muhammad Pura District Nankana 06-18-20-025652 / Un-Approved / Nankana Sahib LO00000000 C	100.000	0.000	11.000	0.000	11.000	89.000	0.000	0.000
1582	Provision of missing facilities / equipment in RHC Makhdoompur Pahorran, Tehsil & District Khanewal 06-18-22-021412 / 02-07-2018 / Khanewal LO00000000 R	12.000	0.000	0.000	12.000	12.000	0.000	0.000	0.000
Total: Primary Health Care		268.599	0.000	57.000	69.100	126.100	142.499	0.000	0.000
Secondary Health Care									
1583	Establishment of 200 Bedded Mother & Child Hospital District Attock 06-18-26-026213 / Un-Approved / Attock LO00000000 C, LO00000000 R	1,000.000	0.000	14.000	1.000	15.000	440.000	545.000	0.000
1584	Establishment of 200 Bedded Mother & Child Hospital District Mianwali 06-18-32-026216 / Un-Approved / Mianwali LO00000000 C, LO00000000 R	1,000.000	0.000	14.000	1.000	15.000	440.000	545.000	0.000
1585	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 06-18-10-023435 / Un-Approved / Jhang LO00000000 C, LO00000000 R	503.000	0.000	15.000	0.000	15.000	250.000	238.000	0.000
1586	Expansion of Emergency Services at Major Shabbir Sharif Shaheed (Nishan-e-Haider) THQ Level Hospital Kunjah, District Gujrat 06-18-13-026143 / Un-Approved / Gujrat LO00000000 C, LO00000000 R	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
1587	Establishment of 200 Bedded Mother & Child Hospital District Layyah 06-18-05-026215 / Un-Approved / Layyah LO00000000 C, LO00000000 R	1,000.000	0.000	14.000	1.000	15.000	440.000	545.000	0.000
1588	Establishment of 200 Bedded Mother & Child Hospital District Bahawalnagar 06-20-01-026214 / Un-Approved / Bahawalnagar LO00000000 C, LO00000000 R	1,000.000	0.000	14.000	1.000	15.000	440.000	545.000	0.000
1589	Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan 06-18-03-024341 / Un-Approved / Rahim Yar Khan LO00000000 C, LO00000000 R	35.307	0.000	30.307	5.000	35.307	0.000	0.000	0.000
1590	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 06-18-37-021528 / Un-Approved / Punjab LO00000000 R	130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
1591	Provision of Dialysis machines in THQ Hospitals Muridkey and Sharqpur, District Sheikhpura 06-18-38-026173 / Un-Approved / Khanewal, Lodhran, Multan, Sheikhpura, Vehari LO00000000 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000
Total: Secondary Health Care		4,778.307	0.000	126.307	144.000	270.307	2,090.000	2,418.000	0.000

Primary & Secondary Healthcare

(PKR Million)

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Special Initiatives

1592	Provision of Mammography Facility at DHQ Hospitals of Punjab (Out sourced Model) 06-18-37-024346 / Un-Approved / Punjab LO00000000 R	400.000	0.000	0.000	15.000	15.000	205.000	180.000	0.000
Total: Special Initiatives		400.000	0.000	0.000	15.000	15.000	205.000	180.000	0.000
Total: NEW SCHEMES		5,446.906	0.000	183.307	228.100	411.407	2,437.499	2,598.000	0.000

OTHER DEVELOPMENT PROGRAM

ODP

1593	PHSRP WB, DFID Sponsored 06-18-37-024353 / Un-Approved / Punjab LO18000106 R	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
				Local:	0.000	0.000			
				Foreign:	0.000	500.000			
Total: ODP		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Grand Total		133,399.709	43,733.835	1,779.115	14,220.885	16,000.000	28,793.752	32,160.155	12,530.872