

PRIMARY & SECONDARY HEALTHCARE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Local Development Programme	2	25.000	0.000	0.000	25.000	234.725	0.000
Preventive Health Care	7	0.000	3,237.675	0.000	3,237.675	6,448.752	4,991.884
Primary Health Care	41	394.925	153.774	0.000	548.699	773.141	0.000
Research & Development	11	12.500	1,280.348	0.000	1,292.848	2,445.865	0.000
Secondary Health Care	49	1,039.403	2,309.875	0.000	3,349.278	27,910.088	19,174.453
Special Initiatives	3	0.000	1,048.500	0.000	1,048.500	1,298.286	0.000
Total: ON-GOING SCHEMES	113	1,471.828	8,030.172	0.000	9,502.000	39,110.857	24,166.337
<u>NEW SCHEMES</u>							
Preventive Health Care	2	0.000	1,900.000	0.000	1,900.000	5,562.885	8,317.115
Primary Health Care	1	0.000	10.000	0.000	10.000	390.000	0.000
Secondary Health Care	1	0.000	50.000	0.000	50.000	0.000	0.000
Total: NEW SCHEMES	4	0.000	1,960.000	0.000	1,960.000	5,952.885	8,317.115
Grand Total	117	1,471.828	9,990.172	0.000	11,462.000	45,063.742	32,483.452

Primary & Secondary Healthcare

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1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Local Development Programme

352	Upgradation of THQ Hospital, Choa Salden Shah, District Chakwal 01271700650 / 08-11-2017 / Chakwal	198.880	39.216	5.000	0.000	5.000	154.664	0.000	0.000
353	Establishment of RHC at Central 90-Mor, Chak No. 93-A/12-L Sahiwal 01361700662 / 13-04-2018 / Sahiwal	132.061	31.780	20.000	0.000	20.000	80.061	0.000	0.000
Total: Local Development Programme		330.941	70.996	25.000	0.000	25.000	234.725	0.000	0.000

Preventive Health Care

354	T.B. Control Programme. 01371500001 / 01-07-2016 / Punjab	3,154.501	847.519	0.000	257.000	257.000	0.000	0.000	0.000
355	Prevention and Control of Hepatitis in Punjab 01371600563 / 01-07-2016 / Punjab	4,449.162	2,743.411	0.000	934.000	934.000	721.751	0.000	0.000
356	Infection Control Program 01371600564 / 01-07-2016 / Punjab	2,691.303	2,558.777	0.000	943.000	943.000	0.000	0.000	0.000
357	Enhanced HIV / AIDS Control Programme Punjab (3 Years) (Phasell) 01371600566 / 01-07-2016 / Punjab	2,080.928	1,029.000	0.000	400.000	400.000	651.928	0.000	0.000
358	Prevention and Control of Non-communicable Diseases like Diabetes, Hypertention, Cancer etc. 01371600641 / 26-06-2016 / Punjab	2,379.770	353.354	0.000	205.675	205.675	1,772.616	0.000	0.000
359	Communicable Disease Control Program 01371700448 / 11-08-2017 / Punjab	389.501	38.853	0.000	20.000	20.000	302.457	0.000	0.000
360	Chief Minister's Stunting Reduction Programme for 11 Southern Districts of Punjab 01381700464 / 28-11-2017 / Bahawalnagar,Bahawalpur,Dera Ghazi Khan,Khanewal,Layyah,Lodhran,Multan, Muzaffargarh,Rahim Yar Khan,Rajanpur,Vehari	8,993.000	503.116	0.000	478.000	478.000	3,000.000	4,991.884	20.000
Total: Preventive Health Care		24,138.165	8,074.030	0.000	3,237.675	3,237.675	6,448.752	4,991.884	20.000

Primary Health Care

361	Establishment of BHU in Union Council Dhama Syedan, Tehsil and District Rawalpindi 01291703922 / 26-04-2017 / Rawalpindi	46.917	43.566	7.565	0.000	7.565	0.000	0.000	0.000
362	Upgradation of BHU to RHC Level Hospital at Thoa Khalsa Tehsil Kahuta District Rawalpindi 01291804776 / 02-10-2017 / Rawalpindi	46.428	45.367	1.830	0.000	1.830	0.000	0.000	0.000
363	Up-gradation of BHU to RHC Level at Village Dullah, District Chakwal 01271804610 / 03-04-2019 / Chakwal	33.773	27.518	6.865	0.000	6.865	0.000	0.000	0.000
364	Up-gradation of RHD to BHU Level Village Dalwal Tehsil Choa Saldan Shah, District Chakwal 01271804611 / 03-04-2019 / Chakwal	6.837	5.774	1.233	0.000	1.233	0.000	0.000	0.000

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365	Up-gradation of BHU to RHC Ghosia Mehria Colony Khizarabad, District Sargodha 01331501565 / 17-02-2016 / Sargodha	87.646	87.646	10.124	4.000	14.124	0.000	0.000	0.000
366	Expansion of Gynae Services at DHQ Hospital Bhakkar 01301900806 / 02-05-2019 / Bhakkar	97.922	10.000	31.000	0.000	31.000	56.922	0.000	0.000
367	Establishment of BHU at Chak No. 407/GB, Tehsil Tandianwala, District Faisalabad 01091604417 / 20-12-2016 / Faisalabad	35.010	31.399	3.611	0.000	3.611	0.000	0.000	0.000
368	Rehabilitation / Improvement of Zila Council Dispensary at 472/GB, Sammundari Faisalabad 01091902277 / 01-07-2019 / Faisalabad	10.000	3.568	6.432	0.000	6.432	0.000	0.000	0.000
369	Rehabilitation / Improvement of MCH Center Chak No. 221 GB, Tehsil Summandari, District Faisalabad 01091902510 / 01-07-2019 / Faisalabad	16.542	0.000	10.917	5.625	16.542	0.000	0.000	0.000
370	Rehabilitation / Improvement of Basic Health Unit Chak No. 442 GB, Tehsil Summandari, District Faisalabad 01091902511 / 01-07-2019 / Faisalabad	12.877	1.758	5.494	5.625	11.119	0.000	0.000	0.000
371	Establishment of Basic Health Unit at UC No. 96 Darbar Pir Salah ud Din, Tehsil Tandlianwala District Faisalabad 01091986683 / 01-07-2015 / Faisalabad	27.791	17.039	10.582	0.270	10.852	0.000	0.000	0.000
372	Provision of Missing Facilities at Gynae Unit in THQ Hospital Shorkot, District Jhang 01101901939 / 17-09-2019 / Jhang	25.000	2.000	8.000	15.000	23.000	0.000	0.000	0.000
373	Establishment of Emergency Block at Rural Health Centre Haveli Sheikh Raju Tehsil & District Jhang 01101902223 / 17-09-2019 / Jhang	13.000	9.273	3.800	0.000	3.800	0.000	0.000	0.000
374	Upgradation of RHC Kaleki Mandi District Hafizabad 01141902778 / 01-07-2019 / Hafizabad	29.816	10.000	5.000	5.000	10.000	9.816	0.000	0.000
375	Establishment of BHU at Raan, Tehsil Phalia, District Mandi Bahauddin 01151703913 / 04-02-2016 / Mandi Bahauddin	54.228	40.227	9.777	4.124	13.901	0.000	0.000	0.000
376	Upgradation of BHU Murala to RHC Level, District Mandi Bahauddin 01151400879 / 01-09-2015 / Mandi Bahauddin	79.631	87.796	2.422	0.000	2.422	0.000	0.000	0.000
377	Upgradation of BHU into RHC Gaggar UC Kulluwal, Tehsil Sambrial, Sialkot 01171604420 / 19-12-2014 / Sialkot	72.965	68.380	1.109	0.000	1.109	0.000	0.000	0.000
378	Construction of BHU at Duggal UC Peero Chak Daska District Sialkot 01171804988 / 09-04-2016 / Sialkot	45.060	47.213	1.545	0.000	1.545	0.000	0.000	0.000
379	Upgradation of GRD Maingri to RHC At Town Maingri Tehsil Shakargarh District Narowal 01161600579 / 01-07-2017 / Narowal	76.768	28.443	11.324	26.716	38.040	10.285	0.000	0.000

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380	Rehabilitation / Provision of Missing Facilities at RHC Narang Mandi, Tehsil Muridkey, District Sheikhpura 01211902530 / 01-07-2019 / Sheikhpura	75.000	15.226	45.774	0.000	45.774	14.000	0.000	0.000
381	Upgradation of RHC into 60 Bedded THQ Hospital Renala Khurd, District Okara 01341604423 / 03-10-2016 / Okara	186.156	184.786	1.370	6.000	7.370	0.000	0.000	0.000
382	Provision of Missing Facilities at RHC Hujra Shah Muqem District Okara 01341604424 / 01-07-2016 / Okara	53.278	41.791	1.000	0.000	1.000	10.487	0.000	0.000
383	Up-gradation of BHU Shergarh into RHC, Tehsil & District Okara 01342001535 / 16-10-2014 / Okara	106.224	87.382	0.000	17.639	17.639	0.000	0.000	0.000
384	Provision of Missing Facilities in RHC Kamir, District Sahiwal 01361604418 / 27-05-2017 / Sahiwal	26.751	26.609	1.736	0.000	1.736	0.000	0.000	0.000
385	Upgradation of GRD Bosan into Basic Health Unit, Teh. & Distt. Multan 01241703883 / 01-07-2015 / Multan	11.100	11.251	0.000	3.200	3.200	0.000	0.000	0.000
386	Upgradation of BHU Sardarpur, District Khanewal 01221604421 / 05-05-2014 / Khanewal	77.300	76.397	1.324	0.000	1.324	0.000	0.000	0.000
387	Establishment of Rural Health Center Chowk Jamal Tehsil & District Khanewal 01221604430 / 24-05-2014 / Khanewal	93.465	17.893	10.000	0.000	10.000	65.572	0.000	0.000
388	Upgradation of RHC Shadan Lund as Model RHC D.G Khan 01041900800 / 15-02-2019 / Dera Ghazi Khan	63.407	42.167	21.240	0.000	21.240	0.000	0.000	0.000
389	Upgradation of RHC Vehova as Model RHC D.G Khan 01041900801 / 15-02-2019 / Dera Ghazi Khan	131.314	91.343	39.971	0.000	39.971	0.000	0.000	0.000
390	Provision of Missing Facilities at Civil Hospital Sakhi Sarwar D.G Khan 01041900802 / 15-02-2019 / Dera Ghazi Khan	127.513	79.558	47.326	0.000	47.326	0.000	0.000	0.000
391	Establishment of Civil Dispensary at Zinda Peer (Basti Easan Abad) Tribal Area District D.G Khan 01041900808 / 15-02-2019 / Dera Ghazi Khan	6.612	5.924	0.700	0.000	0.700	0.000	0.000	0.000
392	Establishment of Dispensary at Tibba Imam UC Nutkani Taunsa, District D.G. Khan 01041902531 / 01-07-2019 / Dera Ghazi Khan	10.000	6.713	7.000	0.000	7.000	0.000	0.000	0.000
393	Upgradation of BHU Fazla Katch into RHC District Dera Ghazi Khan 01042001766 / 01-07-2019 / Dera Ghazi Khan	177.206	0.000	35.000	5.000	40.000	137.206	0.000	0.000
394	Upgradation of RHC Sinawan Tehsil Kot Addu, District Muzaffargarh 01061902507 / 01-07-2019 / Muzaffargarh	19.972	16.443	3.291	0.000	3.291	0.000	0.000	0.000

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395	Upgradation of BHU to RHC level at Chak No. 110/TDA District Layyah 01051711214 / 13-12-2016 / Layyah	66.958	26.958	14.425	25.575	40.000	0.000	0.000	0.000
396	Establishment of BHU at Chak No. 24/BC, Bahawalpur 01021804777 / 30-09-2014 / Bahawalpur	54.261	55.616	1.145	0.000	1.145	0.000	0.000	0.000
397	Establishment of BHU at Mauza Jhanb, Chiniot District Chiniot. 01081500027 / 08-04-2016 / Chiniot	64.454	47.446	6.765	0.000	6.765	10.243	0.000	0.000
398	Up-gradation of BHU to RHC Muhammadi Sharif, Tehsil Bhawana District Chiniot. 01081501649 / 24-03-2016 / Chiniot	86.233	93.798	8.228	0.000	8.228	0.000	0.000	0.000
399	Strengthening of BHUs (Phase-I) 01371900794 / 01-07-2019 / Punjab	360.195	0.000	10.000	0.000	10.000	350.195	0.000	0.000
400	Improvement of Infrastructure & Equipment in Selected RHCs of South Punjab 01381703919 / 28-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	149.951	100.000	0.000	5.000	5.000	44.951	0.000	0.000
401	Remodeling of Urban Health Facilities in South Punjab 01381703921 / 28-07-2017 / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	151.464	63.223	0.000	25.000	25.000	63.464	0.000	0.000
Total: Primary Health Care		2,917.025	1,657.491	394.925	153.774	548.699	773.141	0.000	0.000
Research & Development									
402	Restructuring and Re-modeling of DTL Rawalpindi 01291600625 / 01-07-2016 / Rawalpindi	189.739	117.420	0.000	34.300	34.300	0.000	0.000	0.000
403	Remodeling of Existing Bio Medical Workshops in Lahore 01191600627 / 01-07-2016 / Lahore	253.012	87.837	0.000	46.900	46.900	114.518	0.000	0.000
404	Restructuring and Re-modeling of DTL Multan 01241600628 / 01-07-2016 / Multan	181.846	129.620	0.000	30.000	30.000	21.846	0.000	0.000
405	Restructuring and Re-modeling of DTL Bahawalpur 01021600629 / 01-07-2016 / Bahawalpur	164.101	125.340	0.000	31.000	31.000	8.101	0.000	0.000
406	Institutional Strengthening of Primary and Secondary Healthcare Department 01371600631 / 01-07-2016 / Punjab	85.208	42.984	7.000	24.568	31.568	10.656	0.000	0.000
407	Remodeling of Existing Bio Medical Workshops in Multan and Sargodha 01371600635 / 01-07-2016 / Punjab	368.300	148.058	0.000	67.500	67.500	142.847	0.000	0.000
408	Restructuring of Office of Directorate General Health Services, Punjab 01371600636 / 01-07-2016 / Punjab	174.934	87.557	5.500	2.880	8.380	78.997	0.000	0.000
409	Establishment of Policy & Strategic Planning Unit (PSPU) 01371600637 / 01-07-2016 / Punjab	164.964	120.440	0.000	67.100	67.100	0.000	0.000	0.000

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410	Establishment of Strategic Management Unit (FMC, PC, CMU and Strengthening of Planning Wing of P&SHC) 01371600638 / 01-07-2016 / Punjab	273.889	246.925	0.000	60.000	60.000	0.000	0.000	0.000
411	Establishment of Bio Medical Equipment Resource Center (BERC) for Primary & Secondary Healthcare Department 01371604436 / 01-07-2016 / Punjab	52.132	19.542	0.000	16.100	16.100	16.490	0.000	0.000
412	Punjab Agriculture Food and Drug Authority 01371804886 / 01-07-2018 / Punjab	6,322.410	3,300.000	0.000	900.000	900.000	2,052.410	0.000	0.000
Total: Research & Development		8,230.535	4,425.722	12.500	1,280.348	1,292.848	2,445.865	0.000	0.000
Secondary Health Care									
413	Establishment of THQ Hospital in Potohar Town District Rawalpindi. 01291600594 / 01-03-2017 / Rawalpindi	656.028	296.435	5.000	0.000	5.000	353.649	0.000	0.000
414	Renovation/Improvement of Existing Building of THQ Hospital, Murree (Fasad/Car Parking/Garages Main Gate etc 01291700453 / 01-07-2016 / Rawalpindi	49.255	44.864	5.416	0.000	5.416	0.000	0.000	0.000
415	Construction of Additional Blocks for Upgradation of THQ Hospital Murree (OPD Block, Admin Block and Mortuary & Renovation of Existing Building of THQ Murree) District Rawalpindi 01291604434 / 01-07-2016 / Rawalpindi	207.347	146.243	0.000	35.000	35.000	26.104	0.000	0.000
416	Establishment of 60 Bedded Hospital at Jaurian Chakri Road Rawalpindi 01291902755 / 01-06-2019 / Rawalpindi	499.741	0.000	50.000	0.000	50.000	449.741	0.000	0.000
417	Provision of Missing Facilities at Govt. City Hospital, Talagang District Chakwal. 01271604428 / 03-12-2015 / Chakwal	142.499	52.129	0.000	10.000	10.000	81.342	0.000	0.000
418	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Mianwali 01321800359 / 30-07-2019 / Mianwali	4,782.700	1,000.000	0.000	700.000	700.000	3,082.700	0.000	0.000
419	Upgradation of DHQ Hospital Mianwali 01322000566 / Un-Approved / Mianwali	7,300.000	0.000	0.000	300.000	300.000	2,500.000	4,500.000	0.000
420	Up-gradation of Govt. General Hospital (From 50 Bedded to 250 Bedded) Samanabad District Faisalabad 01091300054 / 25-02-2014 / Faisalabad	780.798	701.871	69.000	9.000	78.000	0.927	0.000	0.000
421	Upgradation of THQ Hospital, Tandlianwala District Faisalabad. 01091400208 / 05-11-2014 / Faisalabad	140.982	85.959	1.000	9.000	10.000	44.809	0.000	0.000
422	Establishment of Govt. General Hospital at Chak No.224/RB, Faisalabad. 01091400631 / 03-06-2015 / Faisalabad	1,516.628	649.820	95.000	5.000	100.000	766.628	0.000	0.000
423	Upgradation of THQ Hospital Chak Jhumra (60 Bedded to 120 Bedded) District Faisalabad. 01091501410 / 17-06-2016 / Faisalabad	185.459	158.224	0.000	27.235	27.235	0.000	0.000	0.000
424	Upgradation of RHC Chak No. 153/RB Tehsil Chak Jhumra Dist. Faisalabad 01091703908 / 07-06-2017 / Faisalabad	28.799	25.066	6.141	0.000	6.141	0.000	0.000	0.000

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425	Up-gradation of RHC into 60 Bedded Hospital, Khurrianwala District Faisalabad. 01091804787 / 03-12-2015 / Faisalabad	204.906	186.009	18.897	0.000	18.897	0.000	0.000	0.000
426	Up-gradation of RHC Dijkot to THQ Level Hospital and Establishment of Trauma Center District Faisalabad 01091902509 / 01-07-2019 / Faisalabad	292.362	0.000	25.000	0.000	25.000	175.000	82.362	10.000
427	Completion of Ghulam Nabi Block at DHQ Hospital, Jhang 01101900813 / 01-07-2019 / Jhang	378.956	0.000	5.000	5.000	10.000	200.000	168.956	0.000
428	Establishment of 60 Bedded Tehsil Headquarter Hospital Pirmahal, Toba Tek Singh 01111600602 / 07-02-2017 / Toba Tek Singh	75.403	70.314	2.563	0.000	2.563	0.000	0.000	0.000
429	Establishment of 40 bedded Gynae / Children and Emergency Ward with allied facilities for 24 hours, TT Singh 01111600603 / 17-01-2018 / Toba Tek Singh	56.573	20.048	0.000	26.088	26.088	10.437	0.000	0.000
430	Construction of Trauma Centre and Gynae Ward in THQ Hospital, Wazirabad District Gujranwala 01121400292 / 16-06-2015 / Gujranwala	167.870	175.227	0.000	20.000	20.000	0.000	0.000	0.000
431	Construction of 60 bedded THQ Hospital, Sarai Alamgir, District Gujrat 01131604435 / 07-09-2010 / Gujrat	254.877	152.645	25.000	1.000	26.000	75.877	0.000	0.000
432	Establishment of DHQ Hospital Mandi Baha ud Din 01151200005 / 01-07-2009 / Mandi Bahauddin	1,071.712	884.068	44.887	5.113	50.000	137.712	0.000	0.000
433	Establishment of THQ Hospital Malikwal, District M.B. Din 01151604432 / 10-11-2016 / Mandi Bahauddin	310.261	310.258	18.949	0.000	18.949	0.000	0.000	0.000
434	Upgradation of RHC Zafarwal as THQ Hospital District Narowal. 01161600608 / 01-07-2017 / Narowal	199.844	203.181	1.000	15.000	16.000	0.000	0.000	0.000
435	Construction of Trauma Center at City Muridkey, District Sheikhupura 01211300316 / 14-02-2014 / Sheikhupura	98.733	95.130	3.483	0.000	3.483	0.000	0.000	0.000
436	Construction of Residences at THQ Hospital KRK, Tehsil KRK, District, Kasur. 01181600614 / 01-07-2017 / Kasur	97.886	20.269	25.000	0.000	25.000	52.628	0.000	0.000
437	Establishment of Gyne, Orthopedic and Paediatric Units at THQ Hospital, Chicha Watni 01361600616 / 02-03-2018 / Sahiwal	68.468	68.459	1.273	0.000	1.273	0.000	0.000	0.000
438	Establishment of DHQ Hospital Multan 01241300116 / 30-06-2014 / Multan	1,669.123	619.220	140.000	5.000	145.000	905.123	0.000	0.000
439	Establishment of 60 Bedded Mother & Child Hospital at Ghalla Godam Multan 01241902513 / Un-Approved / Multan	600.000	0.000	10.000	0.000	10.000	590.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
440	Conversion of Existing old DHQ Hospital Lodhran to Family Hospital for Female and Children, Lodhran 01231502320 / 15-02-2019 / Lodhran	72.247	67.137	1.970	0.000	1.970	0.000	0.000	0.000
441	Establishment of Dialysis Unit at THQ Hospital Dunia Pur District Lodhran 01231902512 / 01-07-2019 / Lodhran	23.892	4.630	11.901	7.361	19.262	0.000	0.000	0.000
442	Establishment of Trauma Centre at DHQ Hospital, Khanewal 01221604431 / 01-10-2012 / Khanewal	94.258	93.760	0.498	10.431	10.929	0.000	0.000	0.000
443	Up-gradation of THQ Hospital Mian Channu, District Khanewal 01221902583 / 01-07-2019 / Khanewal	99.997	10.000	10.000	0.000	10.000	79.997	0.000	0.000
444	Up-gradation of THQ Hospital Burewala from 60 to 150 Bedded Hospital District Vehari. 01251604427 / 23-10-2009 / Vehari	180.048	180.048	6.500	0.000	6.500	0.000	0.000	0.000
445	Establishment of 20 Bedded Trauma Center at THQ Hospital Taunsa, D.G.Khan 01041604429 / 01-07-2019 / Dera Ghazi Khan	93.267	90.317	2.950	0.000	2.950	0.000	0.000	0.000
446	Establishment of THQ Hospital Fort Munro District D.G. Khan 01041604438 / 01-07-2014 / Dera Ghazi Khan	157.739	160.846	1.500	0.000	1.500	0.000	0.000	0.000
447	Upgradation of THQ Hospital Taunsa, D.G Khan (from 100 to 190 bedded hospital) 01041900803 / 19-03-2019 / Dera Ghazi Khan	1,201.329	512.517	200.000	101.000	301.000	387.812	0.000	0.000
448	Upgradation of RHC Barthi into 60 Bedded THQ Level Hospital Tribal area D.G Khan 01041804614 / 15-02-2019 / Dera Ghazi Khan	323.495	123.050	114.845	35.155	150.000	50.445	0.000	0.000
449	Enhanced Bed Capacity of THQ Hospital, Jampur District Rajanpur 01071700459 / 20-10-2017 / Rajanpur	147.481	147.481	10.000	10.000	20.000	0.000	0.000	0.000
450	Establishment of 200 Bedded Mother & Child Hospital and Nursing College District Rajanpur 01071804989 / Un-Approved / Rajanpur	5,200.000	0.000	0.000	10.000	10.000	2,000.000	3,190.000	0.000
451	Upgradation of THQ Hospital Kot Addu (i/c Dialysis Center). 01061600621 / 03-12-2016 / Muzaffargarh	99.790	98.533	11.723	0.000	11.723	0.000	0.000	0.000
452	Upgradation of DHQ Hospital Muzaffargarh 01061986684 / 01-07-2015 / Muzaffargarh	64.350	63.050	0.299	0.000	0.299	0.000	0.000	0.000
453	Provision of Missing Facilities in THQ Level Hospital Chowk Azam, District Layyah 01051700667 / 12-08-2017 / Layyah	50.000	47.492	2.508	0.000	2.508	0.000	0.000	0.000
454	Establishment of 200 Bedded Mother & Child Hospital and Nursing College in District Layyah 01051800358 / Un-Approved / Layyah	5,200.000	0.000	0.000	10.000	10.000	2,000.000	3,190.000	0.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
455	Upgradation of DHQ Hospital Bahawalnagar 01011300078 / 13-09-2014 / Bahawalnagar	446.861	410.909	0.000	40.000	40.000	0.000	0.000	0.000
456	Establishment of Orthopedic Ward at THQ Hospital, Chishtian District Bahawalnagar. 01011501034 / 13-04-2016 / Bahawalnagar	126.957	100.115	0.000	31.492	31.492	0.000	0.000	0.000
457	Rehabilitation / Improvement of Government Eye Hospital, Khanpur, Rahim Yar Khan 01031800175 / 31-12-2018 / Rahim Yar Khan	35.170	28.130	7.100	0.000	7.100	0.000	0.000	0.000
458	Upgradation of RHC Mianwali Qureshian to 60 Bedded THQ Level Hospital, District Rahim Yar Khan 01031902777 / 01-07-2019 / Rahim Yar Khan	310.461	0.000	100.000	0.000	100.000	210.461	0.000	0.000
459	Establishment of THQ Hospital Bhowana District Chiniot 01081100024 / 01-07-2017 / Chiniot	397.804	5.000	5.000	0.000	5.000	387.804	0.000	0.000
460	Revamping of all DHQ / 15 THQ Hospitals in Punjab 01371600645 / 12-02-2019 / Punjab	26,944.497	16,864.115	0.000	622.000	622.000	7,340.892	0.000	0.000
461	Programme for Revamping of all THQ Hospitals in Punjab 01371700456 / 12-02-2019 / Punjab	18,647.000	3,981.823	0.000	260.000	260.000	6,000.000	8,043.135	362.042
Total: Secondary Health Care		81,753.853	28,954.391	1,039.403	2,309.875	3,349.278	27,910.088	19,174.453	372.042
Special Initiatives									
462	Establishment of Queue Management System at 5 DHQ Hospitals in Punjab (Pilot) 01371600639 / 12-12-2016 / Punjab	173.098	128.098	0.000	28.500	28.500	16.598	0.000	0.000
463	Strengthening of District Health Authorities 01371700450 / 01-10-2017 / Punjab	164.441	49.551	0.000	20.000	20.000	94.890	0.000	0.000
464	Prime Minister Health Initiative 01371900805 / 01-07-2019 / Punjab	2,771.798	410.000	0.000	1,000.000	1,000.000	1,186.798	0.000	0.000
Total: Special Initiatives		3,109.337	587.649	0.000	1,048.500	1,048.500	1,298.286	0.000	0.000
Total: ON-GOING SCHEMES		120,479.856	43,770.279	1,471.828	8,030.172	9,502.000	39,110.857	24,166.337	392.042
NEW SCHEMES									
Preventive Health Care									
465	Integrated Program for Communicable Disease Control, Punjab 01372001521 / Un-Approved / Punjab	9,900.000	0.000	0.000	200.000	200.000	3,562.885	6,117.115	20.000
466	Integrated Reproductive Maternal New Born & Child Health (IRMNCH) & Nutrition Program (Phase-III) 01372002059 / Un-Approved / Punjab	6,000.000	0.000	0.000	1,700.000	1,700.000	2,000.000	2,200.000	100.000
Total: Preventive Health Care		15,900.000	0.000	0.000	1,900.000	1,900.000	5,562.885	8,317.115	120.000

Primary & Secondary Healthcare

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Primary Health Care

467	Provision of Ultra Sonography Machines at 24/7 BHUs in South Punjab 01372002065 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	400.000	0.000	0.000	10.000	10.000	390.000	0.000	0.000
Total: Primary Health Care		400.000	0.000	0.000	10.000	10.000	390.000	0.000	0.000

Secondary Health Care

468	Allocation for clearance of liabilities / Completion of incomplete schemes / unfunded schemes 01371900815 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Secondary Health Care		50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000

Total: NEW SCHEMES		16,350.000	0.000	0.000	1,960.000	1,960.000	5,952.885	8,317.115	120.000
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Grand Total		136,829.856	43,770.279	1,471.828	9,990.172	11,462.000	45,063.742	32,483.452	512.042
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