

PUBLIC BUILDINGS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>Archives & Libraries</u>							
Offices							
On-going Schemes	10	88.312	69.355	0.000	157.667	162.613	20.000
Total:Offices	10	88.312	69.355	0.000	157.667	162.613	20.000
Total: Archives & Libraries	10	88.312	69.355	0.000	157.667	162.613	20.000
<u>Board of Revenue</u>							
Housing							
On-going Schemes	4	90.285	0.000	0.000	90.285	174.022	86.000
New Schemes	1	25.000	0.000	0.000	25.000	27.434	0.000
Total:Housing	5	115.285	0.000	0.000	115.285	201.456	86.000
Offices							
On-going Schemes	24	302.826	12.000	1,833.810	2,148.636	481.905	193.550
New Schemes	3	169.889	0.000	0.000	169.889	1,690.948	1,644.111
Total:Offices	27	472.715	12.000	1,833.810	2,318.525	2,172.853	1,837.661
Total: Board of Revenue	32	588.000	12.000	1,833.810	2,433.810	2,374.309	1,923.661
<u>C&W</u>							
Housing							
On-going Schemes	1	10.000	0.000	0.000	10.000	57.500	0.000
Total:Housing	1	10.000	0.000	0.000	10.000	57.500	0.000
Offices							
On-going Schemes	2	13.791	0.000	0.000	13.791	0.000	0.000
New Schemes	1	20.000	0.000	0.000	20.000	280.000	0.000
Total:Offices	3	33.791	0.000	0.000	33.791	280.000	0.000
Total: C&W	4	43.791	0.000	0.000	43.791	337.500	0.000
<u>Excise & Taxation</u>							
Offices							
On-going Schemes	1	14.921	0.000	0.000	14.921	0.000	0.000
New Schemes	1	5.000	0.000	0.000	5.000	16.678	0.000
Total:Offices	2	19.921	0.000	0.000	19.921	16.678	0.000
Total: Excise & Taxation	2	19.921	0.000	0.000	19.921	16.678	0.000
<u>Home Department</u>							
Housing							
On-going Schemes	1	1.000	0.000	0.000	1.000	0.000	0.000
Total:Housing	1	1.000	0.000	0.000	1.000	0.000	0.000
Offices							
On-going Schemes	22	154.191	335.191	0.000	489.382	721.637	212.579
New Schemes	3	109.618	0.000	0.000	109.618	360.382	425.000
Total:Offices	25	263.809	335.191	0.000	599.000	1,082.019	637.579

PUBLIC BUILDINGS: SUMMARY

Total: Home Department	26	264.809	335.191	0.000	600.000	1,082.019	637.579
<u>Jails</u>							
Housing							
On-going Schemes	2	91.193	0.000	0.000	91.193	676.197	614.517
New Schemes	2	80.000	0.000	0.000	80.000	2,350.000	170.000
Total:Housing	4	171.193	0.000	0.000	171.193	3,026.197	784.517
Offices							
On-going Schemes	16	346.231	32.576	0.000	378.807	983.329	625.011
New Schemes	1	50.000	0.000	0.000	50.000	160.000	290.000
Total:Offices	17	396.231	32.576	0.000	428.807	1,143.329	915.011
Total: Jails	21	567.424	32.576	0.000	600.000	4,169.526	1,699.528
<u>Judiciary</u>							
Housing							
On-going Schemes	9	337.088	0.000	0.000	337.088	291.509	656.821
New Schemes	6	203.807	0.000	0.000	203.807	234.296	378.715
Total:Housing	15	540.895	0.000	0.000	540.895	525.805	1,035.536
Offices							
On-going Schemes	27	1,038.543	7.658	0.000	1,046.201	1,044.055	1,564.994
New Schemes	23	512.904	0.000	0.000	512.904	478.816	1,147.072
Total:Offices	50	1,551.447	7.658	0.000	1,559.105	1,522.871	2,712.066
Total: Judiciary	65	2,092.342	7.658	0.000	2,100.000	2,048.676	3,747.602
<u>Law and Parliamentary Affairs</u>							
Offices							
On-going Schemes	2	291.111	57.516	0.000	348.627	2,673.774	400.000
New Schemes	1	10.000	0.000	0.000	10.000	55.000	45.000
Total:Offices	3	301.111	57.516	0.000	358.627	2,728.774	445.000
Total: Law and Parliamentary Affairs	3	301.111	57.516	0.000	358.627	2,728.774	445.000
<u>Management and Professional Development Department(MPDD)</u>							
Offices							
On-going Schemes	1	80.000	0.000	0.000	80.000	178.372	221.130
Total:Offices	1	80.000	0.000	0.000	80.000	178.372	221.130
Total: Management and Professional Development Department(MPDD)	1	80.000	0.000	0.000	80.000	178.372	221.130
<u>P&D</u>							
Housing							
On-going Schemes	3	125.000	0.000	0.000	125.000	245.000	179.501
Total:Housing	3	125.000	0.000	0.000	125.000	245.000	179.501
Offices							
On-going Schemes	1	25.000	0.000	0.000	25.000	200.000	150.000
New Schemes	1	30.000	0.000	0.000	30.000	70.000	0.000
Total:Offices	2	55.000	0.000	0.000	55.000	270.000	150.000

Total: P&D	5	180.000	0.000	0.000	180.000	515.000	329.501
<u>Police</u>							
Housing							
On-going Schemes	9	54.926	0.000	0.000	54.926	224.427	179.762
New Schemes	3	30.000	0.000	0.000	30.000	233.000	335.230
Total:Housing	12	84.926	0.000	0.000	84.926	457.427	514.992
Offices							
On-going Schemes	133	1,563.050	20.813	0.000	1,583.863	3,758.889	1,313.999
New Schemes	2	10.000	0.000	0.000	10.000	48.283	30.000
Total:Offices	135	1,573.050	20.813	0.000	1,593.863	3,807.172	1,343.999
Total: Police	147	1,657.976	20.813	0.000	1,678.789	4,264.599	1,858.991
<u>Provincial Assembly</u>							
Housing							
On-going Schemes	3	340.000	0.000	0.000	340.000	2,197.590	1,515.114
Total:Housing	3	340.000	0.000	0.000	340.000	2,197.590	1,515.114
Offices							
On-going Schemes	6	660.000	0.000	0.000	660.000	1,341.493	325.204
Total:Offices	6	660.000	0.000	0.000	660.000	1,341.493	325.204
Total: Provincial Assembly	9	1,000.000	0.000	0.000	1,000.000	3,539.083	1,840.318
<u>Public Prosecution</u>							
Offices							
On-going Schemes	15	125.814	1.122	0.000	126.936	152.967	141.552
New Schemes	1	25.000	0.000	0.000	25.000	0.000	0.000
Total:Offices	16	150.814	1.122	0.000	151.936	152.967	141.552
Total: Public Prosecution	16	150.814	1.122	0.000	151.936	152.967	141.552
<u>S&GAD</u>							
Housing							
On-going Schemes	8	203.235	0.000	0.000	203.235	129.694	0.000
New Schemes	3	26.000	0.000	0.000	26.000	27.745	0.000
Total:Housing	11	229.235	0.000	0.000	229.235	157.439	0.000
Offices							
On-going Schemes	9	84.974	15.250	0.000	100.224	238.572	0.000
Total:Offices	9	84.974	15.250	0.000	100.224	238.572	0.000
Total: S&GAD	20	314.209	15.250	0.000	329.459	396.011	0.000
Grand Total	361	7,348.709	551.481	1,833.810	9,734.000	21,966.127	12,864.862

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Archives & Libraries

ON-GOING SCHEMES

Offices

3111	Establishment of E-Library/ Earning Centre at Tehsil Hazro, District Attock. 01261902501 / 01-07-2019 / Attock	60.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000
3112	Establishment of Rural Library Chak No.91/NB Tehsil & District Sargodha 01331700412 / 01-07-2017 / Sargodha	12.039	6.000	1.256	4.783	6.039	0.000	0.000	0.000
3113	Establishment of E- Library/Community Center at AEHS Jinnah Avenue, Lahore 01191800128 / 01-01-2019 / Lahore	25.000	0.000	5.000	20.000	25.000	0.000	0.000	0.000
3114	Establishment of E-Library / Community Centre at Revenue Employees Cooperative Housing Society Lahore 01191800129 / 01-01-2019 / Lahore	40.000	0.000	15.000	0.000	15.000	25.000	0.000	0.000
3115	Preservation and restoration of Quaid-E-Azam library, Bagh-E-Jinnah, Lahore 01191800260 / 01-11-2018 / Lahore	8.394	3.944	1.056	3.394	4.450	0.000	0.000	0.000
3116	Establishment of Public Library in Burj Atari and Sharaqpur District Sheikhpura. 01211500798 / 01-07-2016 / Sheikhpura	62.361	24.042	0.500	18.768	19.268	19.051	0.000	0.000
3117	Establishment of E-Library / Earning Centre at Narang Mandi, Tehsil Muridke, District Sheikhpura 01211902315 / 01-07-2019 / Sheikhpura	60.000	0.000	20.000	0.000	20.000	40.000	0.000	0.000
3118	Construction of Public Library Complex at District Pakpattan 01351700476 / 01-07-2017 / Pakpattan	59.910	37.000	0.500	22.410	22.910	0.000	0.000	0.000
3119	Construction of library/ Community Centre at Seetpur District Muzaffargarh 01061902349 / 01-07-2019 / Muzaffargarh	20.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
3120	Establishment of Bahadur Library Complex at District Layyah 01051700421 / 01-07-2017 / Layyah	143.562	80.000	20.000	0.000	20.000	43.562	0.000	0.000
Total: Offices		491.266	150.986	88.312	69.355	157.667	162.613	20.000	0.000
Total: ON-GOING SCHEMES		491.266	150.986	88.312	69.355	157.667	162.613	20.000	0.000
Total: Archives & Libraries		491.266	150.986	88.312	69.355	157.667	162.613	20.000	0.000

Board of Revenue

ON-GOING SCHEMES

Housing

3121	Construction of 30 Nos. Revenue Officer Residences at GOR-I District Rawalpindi 01291902310 / 01-07-2019 / Rawalpindi	276.000	5.000	50.000	0.000	50.000	135.000	86.000	0.000
3122	Construction of Staff Colony in Sillanwali District Sargodha 01331902429 / 01-07-2019 / Sargodha	84.022	30.000	15.000	0.000	15.000	39.022	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3123	Construction of Circuit House in District Complex, Narowal (Phase-I) (unfunded) 01162001974 / 01-07-2020 / Narowal	10.285	0.000	10.285	0.000	10.285	0.000	0.000	0.000
3124	Construction of Residences for Revenue Employees at Tehsil Rojhan, District Rajanpur 01071902551 / 31-07-2019 / Rajanpur	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
Total: Housing		400.307	50.000	90.285	0.000	90.285	174.022	86.000	0.000
Offices									
3125	Construction of Tehsil Complex at Dina 01281700075 / 01-07-2017 / Jhelum	73.380	50.000	23.380	0.000	23.380	0.000	0.000	0.000
3126	Construction of Tehsil Complex at P.D.Kahn 01281700378 / 01-07-2017 / Jhelum	76.399	60.000	16.399	0.000	16.399	0.000	0.000	0.000
3127	Establishment of Tehsil Office at Sahiwal, District Sargodha 01331501160 / 22-09-2015 / Sargodha	45.878	34.621	11.257	0.000	11.257	0.000	0.000	0.000
3128	Construction of Tehsil Complex at Kot Momin 01331700073 / 11-09-2017 / Sargodha	54.975	44.975	7.000	3.000	10.000	0.000	0.000	0.000
3129	Construction of Record Room in District Court Sargodha 01331800192 / 01-07-2018 / Sargodha	28.544	10.000	18.544	0.000	18.544	0.000	0.000	0.000
3130	Provision of Toilet Block, Waiting Shed and Filtration Plant for General Public and Sewerage system in Commissioner Office, Sargodha 01331902425 / 01-07-2019 / Sargodha	9.992	5.000	4.992	0.000	4.992	0.000	0.000	0.000
3131	Construction of Deputy Commissioner Office Complex, Sargodha 01331902426 / 01-07-2019 / Sargodha	351.000	0.000	50.000	0.000	50.000	104.000	50.550	146.450
3132	Construction of AC Office and Residence , Sillanwali, District Sargodha 01331902427 / 01-07-2019 / Sargodha	15.000	5.000	10.000	0.000	10.000	0.000	0.000	0.000
3133	Construction of Tehsil office Naushera, District Khushab. 01311400388 / 10-10-2014 / Khushab	124.699	80.297	20.000	0.000	20.000	24.402	0.000	0.000
3134	Construction of District Officers and Deputy District Officers offices at Jauharabad (unfunded) 01312001972 / 01-07-2020 / Khushab	0.695	0.000	0.695	0.000	0.695	0.000	0.000	0.000
3135	Construction of Tehsil Complex at 18 Hazari 01101700079 / 03-10-2017 / Jhang	47.000	40.000	7.000	0.000	7.000	0.000	0.000	0.000
3136	Construction of Tehsil Complex at Malakwal 01151700074 / 21-09-2017 / Mandi Bahauddin	56.462	44.462	11.000	1.000	12.000	0.000	0.000	0.000
3137	Construction of Tehsil Complex, Zafarwal. 01161500005 / 31-05-2016 / Narowal	185.227	165.209	20.018	0.000	20.018	0.000	0.000	0.000
3138	Construction of new Teshil Complex Building at Shakargarh 01161400672 / 01-05-2017 / Narowal	165.148	35.000	20.000	0.000	20.000	110.148	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3139	Construction of District DCO House in District Complex Narowal (Un-funded 01162000896 / 01-07-2020 / Narowal	42.412	0.000	3.057	0.000	3.057	39.355	0.000	0.000
3140	Construction of Tehsil Complex Shalamar District Lahore 01191901172 / 01-07-2019 / Lahore	115.000	1.000	15.000	0.000	15.000	49.000	50.000	0.000
3141	Construction of Tehsil Complex Shahkot, District Nankana Sahib 01201901176 / 01-07-2019 / Nankana Sahib	110.000	1.000	10.000	0.000	10.000	55.000	44.000	0.000
3142	Construction of Arazi Record Centre at Tehsil Chunian District Kasur 01181600015 / 05-03-2016 / Kasur	37.109	24.500	12.609	0.000	12.609	0.000	0.000	0.000
3143	Construction of Tehsil Complex Kot Radha Kishan, District kasur 01181901173 / 06-04-2020 / Kasur	115.000	1.000	15.000	0.000	15.000	50.000	49.000	0.000
3144	Construction of Safety Wall, Guard Vintage, Security Office in District Katchery, Multan 01242001973 / 01-07-2020 / Multan	1.875	0.000	1.875	0.000	1.875	0.000	0.000	0.000
3145	Construction of Assistant Commissioner Office & Residence at Tehsil Kahrur Pacca, District Lodhran 01231902705 / 01-07-2019 / Lodhran	15.000	7.000	8.000	0.000	8.000	0.000	0.000	0.000
3146	Construction of Tehsil Complex and Assistant Commissioner Residence Taunsa 01041800292 / 01-11-2018 / Dera Ghazi Khan	100.000	85.000	7.000	8.000	15.000	0.000	0.000	0.000
3147	Construction of Tehsil Office Rojhan, District Rajanpur 01071902432 / 01-07-2019 / Rajanpur	70.000	10.000	10.000	0.000	10.000	50.000	0.000	0.000
3148	Disaster & Climate Resilience Improvement Project 01372002233 / 01-07-2020 / Punjab	2,480.000	646.190	0.000	1,833.810	1,833.810	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	1,833.810	1,833.810			
Total: Offices		4,320.795	1,350.254	302.826	1,845.810	2,148.636	481.905	193.550	146.450
Total: ON-GOING SCHEMES		4,721.102	1,400.254	393.111	1,845.810	2,238.921	655.927	279.550	146.450

NEW SCHEMES

Housing

3149	Construction of Rest House at Tehsil Taunsa District Dera Ghazi Khan 01042001971 / Un-Approved / Dera Ghazi Khan	52.434	0.000	25.000	0.000	25.000	27.434	0.000	0.000
Total: Housing		52.434	0.000	25.000	0.000	25.000	27.434	0.000	0.000

Offices

3150	Repair & Renovation of Board of Revenue, Punjab, Lahore. 01192001111 / Un-Approved / Lahore	40.948	0.000	25.000	0.000	25.000	15.948	0.000	0.000
3151	Establishment of Patwar School and Revenue Academy, Lahore 01192001351 / Un-Approved / Lahore	100.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3152	Establishment of PDMA Complex in Lahore and Storage Facilities (Small Warehouses) and Staff Offices in 36 Districts of Punjab for Effective Response 01372002169 / Un-Approved / Punjab	3,364.000	0.000	119.889	0.000	119.889	1,600.000	1,644.111	0.000
Total: Offices		3,504.948	0.000	169.889	0.000	169.889	1,690.948	1,644.111	0.000
Total: NEW SCHEMES		3,557.382	0.000	194.889	0.000	194.889	1,718.382	1,644.111	0.000
Total: Board of Revenue		8,278.484	1,400.254	588.000	1,845.810	2,433.810	2,374.309	1,923.661	146.450

C&W

ON-GOING SCHEMES

Housing

3153	Completion of Balance Work of Residences, Accommodation in Various Districts of Punjab 01381700404 / 01-07-2017 / Punjab	158.875	91.375	10.000	0.000	10.000	57.500	0.000	0.000
Total: Housing		158.875	91.375	10.000	0.000	10.000	57.500	0.000	0.000

Offices

3154	Land Sliding Zonization of Murree Hill Area Mainly Located between Old Rawalpindi Murree Road and Islamabad Murree Expressway in Murree District Rawalpindi. 01291700413 / 01-07-2017 / Rawalpindi	179.267	174.567	4.700	0.000	4.700	0.000	0.000	0.000
3155	Construction of Offices of Provincial Building and Highway Circles and Architect Office at Sahiwal. 01361711213 / 01-07-2017 / Sahiwal	55.811	46.720	9.091	0.000	9.091	0.000	0.000	0.000
Total: Offices		235.078	221.287	13.791	0.000	13.791	0.000	0.000	0.000
Total: ON-GOING SCHEMES		393.953	312.662	23.791	0.000	23.791	57.500	0.000	0.000

NEW SCHEMES

Offices

3156	Establishment of Strategic Planning Unit (SPU) in Communication & Works Department 01192002215 / 29-04-2020 / Lahore	300.000	0.000	20.000	0.000	20.000	280.000	0.000	0.000
Total: Offices		300.000	0.000	20.000	0.000	20.000	280.000	0.000	0.000
Total: NEW SCHEMES		300.000	0.000	20.000	0.000	20.000	280.000	0.000	0.000
Total: C&W		693.953	312.662	43.791	0.000	43.791	337.500	0.000	0.000

Excise & Taxation

ON-GOING SCHEMES

Offices

3157	Construction of Excise & Taxation Office at R.Y.Kahan 01031800178 / 01-07-2018 / Rahim Yar Khan	29.921	15.000	14.921	0.000	14.921	0.000	0.000	0.000
Total: Offices		29.921	15.000	14.921	0.000	14.921	0.000	0.000	0.000

Public Buildings

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		29.921	15.000	14.921	0.000	14.921	0.000	0.000	0.000
<u>NEW SCHEMES</u>									
Offices									
3158	Addition in the Excise & Taxation Office Building, D.G.Khan 01042000402 / Un-Approved / Dera Ghazi Khan	21.678	0.000	5.000	0.000	5.000	16.678	0.000	0.000
Total: Offices		21.678	0.000	5.000	0.000	5.000	16.678	0.000	0.000
Total: NEW SCHEMES		21.678	0.000	5.000	0.000	5.000	16.678	0.000	0.000
Total: Excise & Taxation		51.599	15.000	19.921	0.000	19.921	16.678	0.000	0.000
<u>Home Department</u>									
<u>ON-GOING SCHEMES</u>									
Housing									
3159	Extension in Official Residence of AD (Admin.) at Civil defence Colony, Thokar Niaz Baig, Lahore. 01191900512 / 01-07-2019 / Lahore	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Total: Housing		1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Offices									
3160	Construction of Child Protection Institution, Rawalpindi 01291700060 / 01-07-2017 / Rawalpindi	254.117	0.000	10.000	0.000	10.000	144.117	100.000	0.000
3161	Construction of Garrages, Store for Safety / Security of Bomb Disposal Recovery Vehicle at Civil Defence Office, Chakwal. 01271900507 / 01-07-2019 / Chakwal	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
3162	Child Protection Institution, Sargodha 01331501151 / 03-06-2016 / Sargodha	197.844	182.105	5.000	10.739	15.739	0.000	0.000	0.000
3163	Child Protection Institution, Faisalabad 01091501538 / 15-03-2016 / Faisalabad	198.547	173.625	20.470	4.452	24.922	0.000	0.000	0.000
3164	Construction of Training Lab at Punjab Forensic Science Agency 01191700110 / 01-07-2017 / Lahore	1,662.060	1,113.761	0.000	200.000	200.000	348.299	0.000	0.000
3165	Reconstruction of damaged buildings of Stores, Workshop Garrages and Bomb Disposal Office at Civil Defence Directorate, Lahore. 01191900405 / 01-01-2020 / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
3166	Construction of Boundary Wall and proper Sewerage System at Emergency Service Station & Civil Defence Colony, Thokar Niaz Baig, Lahore. 01191900504 / 01-07-2019 / Lahore	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
3167	Purchase of Land for the Office of Directorate General, Reclamation and Probation Punjab, Lahore 01191902417 / 01-07-2019 / Lahore	120.000	0.000	0.000	120.000	120.000	0.000	0.000	0.000
3168	Child Protection Institution, Multan 01241501447 / 30-03-2020 / Multan	312.579	0.000	5.000	0.000	5.000	195.000	112.579	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3169	Child Protection Institute, DG. Khan 01041500002 / 14-03-2018 / Dera Ghazi Khan	150.447	96.226	20.000	0.000	20.000	34.221	0.000	0.000
3170	Strengthening of BMP in DG Khan one at Lakha Tuman Khosa 01041500775 / 20-07-2017 / Dera Ghazi Khan	14.300	12.668	1.632	0.000	1.632	0.000	0.000	0.000
3171	Strengthening of BMP in DG Khan one at Kashoba Tuman Gorchani 01041500776 / 20-07-2017 / Dera Ghazi Khan	14.300	12.347	1.953	0.000	1.953	0.000	0.000	0.000
3172	Construction of PS at Hingloon Katch Taunsa 01041800219 / 30-09-2018 / Dera Ghazi Khan	19.716	11.883	7.833	0.000	7.833	0.000	0.000	0.000
3173	Construction of PS at Fazla Katch Taunsa 01041800220 / 30-09-2018 / Dera Ghazi Khan	19.800	12.244	7.556	0.000	7.556	0.000	0.000	0.000
3174	Construction of PS at Barthi Taunsa 01041800222 / 30-09-2018 / Dera Ghazi Khan	14.658	12.635	2.023	0.000	2.023	0.000	0.000	0.000
3175	Construction of PS Mubarki D.G Khan 01041800224 / 01-09-2018 / Dera Ghazi Khan	19.870	10.000	9.870	0.000	9.870	0.000	0.000	0.000
3176	Construction of PS at Chittar Wata D.G Khan 01041800225 / 01-09-2018 / Dera Ghazi Khan	19.800	10.000	9.800	0.000	9.800	0.000	0.000	0.000
3177	Construction Of BMP Police Station Saakar in D.G Khan 01041900875 / 01-07-2019 / Dera Ghazi Khan	15.895	10.794	5.101	0.000	5.101	0.000	0.000	0.000
3178	Strengthening of BMP in Rajanpur one at Harrand Tumun Gorchani 01071500777 / 28-07-2017 / Rajanpur	15.577	11.852	3.725	0.000	3.725	0.000	0.000	0.000
3179	Strengthening of BMP in Rajanpur one at Kot Rum Tumun Gorchani 01071500778 / 26-07-2017 / Rajanpur	15.528	12.486	3.042	0.000	3.042	0.000	0.000	0.000
3180	Strengthening of BMP in Rajanpur one at Khalchas Tumun Gorchani 01071500779 / 17-07-2017 / Rajanpur	19.948	11.152	8.796	0.000	8.796	0.000	0.000	0.000
3181	Strengthening of BMP in Rajanpur one at Neeli Lakri Tumun gorchani 01071500780 / 21-07-2015 / Rajanpur	14.742	8.352	6.390	0.000	6.390	0.000	0.000	0.000
Total: Offices		3,125.728	1,702.130	154.191	335.191	489.382	721.637	212.579	0.000
Total: ON-GOING SCHEMES		3,126.728	1,702.130	155.191	335.191	490.382	721.637	212.579	0.000

NEW SCHEMES

Offices

3182	Construction of office complex for Directorate General of Reclamation and Probation (R&P), Punjab, Lahore 01192001690 / Un-Approved / Lahore	120.000	0.000	29.618	0.000	29.618	90.382	0.000	0.000
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Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3183	Construction of Child Protection Units (Phase-I) Muzafargarh, Gujrat, Hafizabad, Chakwal, Jehlum, Kasur, Vehari, Mianwali, Bhakkar, Pakpattan, Rajanpur, Layyah, Jhang 01372000384 / Un-Approved / Punjab	275.000	0.000	30.000	0.000	30.000	100.000	145.000	0.000
3184	Construction of Seventeen (17) Anti-Terrorism Courts in Punjab 01372000856 / Un-Approved / Punjab	500.000	0.000	50.000	0.000	50.000	170.000	280.000	0.000
Total: Offices		895.000	0.000	109.618	0.000	109.618	360.382	425.000	0.000
Total: NEW SCHEMES		895.000	0.000	109.618	0.000	109.618	360.382	425.000	0.000
Total: Home Department		4,021.728	1,702.130	264.809	335.191	600.000	1,082.019	637.579	0.000

Jails

ON-GOING SCHEMES

Housing

3185	Construction of Barracks and Cells in (Lahore, Faisalabad, Sargodha, M/Garh, Shahpur, & Mianwali) in jails of Punjab 01371500743 / 01-07-2015 / Punjab	718.917	274.400	30.000	0.000	30.000	200.000	214.517	0.000
3186	Construction of 28 Nos. Residences Double Storey for BS 1 to 10 for warders at 22 Jails One each 01371500745 / 01-07-2015 / Punjab	1,580.590	643.200	61.193	0.000	61.193	476.197	400.000	0.000
Total: Housing		2,299.507	917.600	91.193	0.000	91.193	676.197	614.517	0.000

Offices

3187	Construction of High Security Prison in Northern Punjab at Mianwali 01321500746 / 05-03-2009 / Mianwali	896.550	867.198	29.352	0.000	29.352	0.000	0.000	0.000
3188	Construction of Collapsed Portion of Main Wall and Rehabilitation of B.I. & .J.Jail, Faisalabad 01091900287 / 01-07-2019 / Faisalabad	170.000	0.000	5.000	0.000	5.000	165.000	0.000	0.000
3189	Establishment of Punjab Prisons Staff Training College at Sahiwal 01361500757 / 12-05-2015 / Sahiwal	648.776	596.200	20.000	32.576	52.576	0.000	0.000	0.000
3190	Construction of District Jail Lodhran 01231500760 / 16-11-2015 / Lodhran	1,328.463	1,304.684	23.779	0.000	23.779	0.000	0.000	0.000
3191	Construction of District Jail Khanewal 01221500761 / 13-11-2015 / Khanewal	1,212.700	1,194.430	18.270	0.000	18.270	0.000	0.000	0.000
3192	Construction of Main Perimeter Wall and watch towers at B.I.&J. Jail, Bahawalpur 01021500765 / 30-06-2015 / Bahawalpur	74.800	69.800	5.000	0.000	5.000	0.000	0.000	0.000
3193	Construction of 20 Bedded Unit for the treatment of drug addicts in Punjab Jails 01371500742 / 01-07-2015 / Punjab	300.000	21.515	50.000	0.000	50.000	100.000	128.485	0.000
3194	Construction of Single Warder (Double Storey) for 120 warders at 22 Jails (one each) 01371500744 / 01-07-2015 / Punjab	799.496	483.200	50.000	0.000	50.000	100.000	166.296	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3195	Provision of missing facilities of under construction District Jail, Okara, Bhakkar, Pakpattan, Layyah, Khanewal, Narowal, Hafizabad, Rajanpur, Lodhran, SJ Shujabad, HSP Sahiwal, HSP Mianiwali 01371500756 / 08-06-2015 / Punjab	622.100	306.470	20.000	0.000	20.000	105.000	190.630	0.000
3196	Construction of Central Watch Towers in 10 Jails of Punjab i.e. Central Jail Bahawalpur etc. 01371500764 / 30-06-2015 / Punjab	51.043	37.803	13.240	0.000	13.240	0.000	0.000	0.000
3197	Rehabilitation / Replacement of Sewerage System at Punjab Jails 01371500769 / 30-06-2015 / Punjab	32.190	29.600	2.590	0.000	2.590	0.000	0.000	0.000
3198	Construction of Proper Firing Range at Four Jails i.e. Central Jail, Lahore, Multan, Faisalabad & Rawalpindi 01371500770 / 30-06-2015 / Punjab	153.000	31.171	20.000	0.000	20.000	101.829	0.000	0.000
3199	Provision of 1/2 cusic turbine Pump, boring , construction of Pump Chamber and water supply at Punjab 01371500771 / 30-06-2015 / Punjab	49.993	45.993	4.000	0.000	4.000	0.000	0.000	0.000
3200	Conversion of 45 Judicial Lock ups into Sub Jail of Punjab Province 01371500772 / 30-06-2015 / Punjab	651.600	185.500	25.000	0.000	25.000	301.500	139.600	0.000
3201	Construction of Court Rooms in all Jails of Punjab. 01371900335 / 01-07-2019 / Punjab	100.000	30.000	30.000	0.000	30.000	40.000	0.000	0.000
3202	Construction of PCO Rooms and Improvement of Visiting Areas in Punjab Jails 01371900360 / 01-07-2019 / Punjab	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: Offices		7,190.711	5,203.564	346.231	32.576	378.807	983.329	625.011	0.000
Total: ON-GOING SCHEMES		9,490.218	6,121.164	437.424	32.576	470.000	1,659.526	1,239.528	0.000
<u>NEW SCHEMES</u>									
Housing									
3203	Construction of Additional Multi Storied Barracks in all Jails of Punjab to Accomodate 10000 Prisoners. 01372002124 / Un-Approved / Punjab	2,500.000	0.000	50.000	0.000	50.000	2,280.000	170.000	0.000
3204	Construction of Washrooms / Toilets and Laundry Block in all Barracks of High density Jails of Punjab 01372002125 / Un-Approved / Punjab	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: Housing		2,600.000	0.000	80.000	0.000	80.000	2,350.000	170.000	0.000
Offices									
3205	Construction of District Jail, Nankana Sahib (NRP) 01202000113 / Un-Approved / Nankana Sahib	500.000	0.000	50.000	0.000	50.000	160.000	290.000	0.000
Total: Offices		500.000	0.000	50.000	0.000	50.000	160.000	290.000	0.000
Total: NEW SCHEMES		3,100.000	0.000	130.000	0.000	130.000	2,510.000	460.000	0.000
Total: Jails		12,590.218	6,121.164	567.424	32.576	600.000	4,169.526	1,699.528	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Judiciary

ON-GOING SCHEMES

Housing

3206	Construction of Additional Sessions Judge Residence and Civil Judge Residence at Shahpur, District Sargodha 01331700129 / 13-02-2018 / Sargodha	34.628	32.028	2.600	0.000	2.600	0.000	0.000	0.000
3207	Provision of Water Supply Line from canal of Sargodha to District Courts Complex Sargodha and Judicial Colony Sargodha 01331900209 / 01-07-2019 / Sargodha	22.022	5.000	17.022	0.000	17.022	0.000	0.000	0.000
3208	Construction of Residences for Judicial Officers at Chunian, District Kasur 01181800021 / 18-08-2018 / Kasur	105.144	70.000	22.000	0.000	22.000	13.144	0.000	0.000
3209	Construction of residences 03-Nos. for AD&SJJ (Grade 20 & above), 13-Nos. for Civil Judges (Grade 18-19) and 04-Nos. for staff (Grade 15-17) at District Headquarter Okara 01341900222 / 19-01-2018 / Okara	210.679	51.000	50.000	0.000	50.000	50.000	59.679	0.000
3210	Construction of Judicial Complex (Residential Block) at Bahawalpur 01021900223 / 22-02-2017 / Bahawalpur	340.352	93.210	50.000	0.000	50.000	100.000	97.142	0.000
3211	Construction of residences for Judicial Officers at Bahawalnagar 01011700135 / 27-01-2018 / Bahawalnagar	116.589	48.224	40.000	0.000	40.000	28.365	0.000	0.000
3212	Construction of Sessions House and Camp Office alongwith servant quarter and 04 Nos. residences for AD&SJJ at Rahim Yar Khan 01031700131 / 02-02-2018 / Rahim Yar Khan	67.604	40.000	27.604	0.000	27.604	0.000	0.000	0.000
3213	Construction of Judicial Officers residences at Liaqatpur, District Rahim Yar Khan 01031700133 / 22-01-2018 / Rahim Yar Khan	72.862	45.000	27.862	0.000	27.862	0.000	0.000	0.000
3214	Construction of Residences of Judicial Officers in the Punjab. 01371500781 / 01-07-2014 / Punjab	2,000.000	1,300.000	100.000	0.000	100.000	100.000	500.000	0.000
Total: Housing		2,969.880	1,684.462	337.088	0.000	337.088	291.509	656.821	0.000

Offices

3215	Construction of Judicial Complex at Kotli Sattian, District Rawalpindi 01291700138 / 29-05-2018 / Rawalpindi	98.389	60.000	38.389	0.000	38.389	0.000	0.000	0.000
3216	Reconstruction of Bar Hall in Judicial Complex at Jhelum 01281900267 / 20-12-2016 / Jhelum	44.728	39.150	5.578	0.000	5.578	0.000	0.000	0.000
3217	Construction of Family / Guardian Courts Complex at Sargodha 01331900236 / 18-05-2017 / Sargodha	46.737	36.726	10.011	0.000	10.011	0.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3218	Construction of Judicial Complex at Quaidabad, District Khushab 01311501448 / 17-07-2016 / Khushab	110.226	95.717	14.509	0.000	14.509	0.000	0.000	0.000
3219	Construction of Record Room at Judicial Complex Jaranwala, District Faisalabad 01091900238 / 01-07-2019 / Faisalabad	12.005	10.000	2.005	0.000	2.005	0.000	0.000	0.000
3220	Construction of Judicial Complex at Pir Mahal District Toba Tek Singh 01111800020 / 18-09-2019 / Toba Tek Singh	279.103	15.000	50.000	0.000	50.000	75.000	139.103	0.000
3221	Construction of Judicial Complex at Wazirabad, District Gujranwala. 01121300068 / 25-07-2014 / Gujranwala	399.503	394.503	5.000	0.000	5.000	0.000	0.000	0.000
3222	Acquisition of land measuring 76-Kanals and 19-Marlas for construction of Judicial Complex at Pasrur, District Sialkot 01171902402 / 01-07-2019 / Sialkot	101.300	67.525	33.775	0.000	33.775	0.000	0.000	0.000
3223	Addition / Alteration to Lahore High Court, Lahore . 01191500784 / 01-07-2014 / Lahore	500.000	235.000	50.000	0.000	50.000	90.000	125.000	0.000
3224	Construction of Lawyers Chambers in Judicial Complex Phase II at Lahore 01191501154 / 09-05-2016 / Lahore	336.663	244.176	92.487	0.000	92.487	0.000	0.000	0.000
3225	Construction of a new Administration Block in the premises of Lahore High Court, Lahore 01191700136 / 02-05-2019 / Lahore	816.461	120.000	200.000	0.000	200.000	250.000	246.461	0.000
3226	Construction of litigant Shed and offices in the Lahore High Court, Lahore. 01191800111 / 19-06-2019 / Lahore	116.405	57.000	5.000	7.658	12.658	46.747	0.000	0.000
3227	Addition/alteration to Sessions Court, Lahore (Security Measures) 01191900273 / 08-03-2019 / Lahore	43.719	12.109	11.186	0.000	11.186	20.424	0.000	0.000
3228	Conservation & Restoration of Historical Buildings of Lahore High Court, Lahore 01191900276 / 01-07-2019 / Lahore	34.038	10.000	10.000	0.000	10.000	14.038	0.000	0.000
3229	Construction of Judicial Complex at Sangla Hill, District Nankana Sahib. 01201200021 / 24-02-2017 / Nankana Sahib	246.373	184.944	30.000	0.000	30.000	31.429	0.000	0.000
3230	Construction of Courts for Judicial Officers at Chunian, District Kasur 01181700142 / 15-08-2018 / Kasur	49.786	44.786	5.000	0.000	5.000	0.000	0.000	0.000
3231	Construction of Judicial Complex Kasur (Construction of Civil Court Complex) 01181900269 / 22-06-2017 / Kasur	138.172	61.755	30.000	0.000	30.000	46.417	0.000	0.000
3232	Construction work of 1 Court of Additional District & Sessions Judge and 6 Civil Courts at Arifwala, District Pakpattan 01351900250 / 04-04-2016 / Pakpattan	49.692	35.704	13.988	0.000	13.988	0.000	0.000	0.000
3233	Addition / Alteration to Lahore High Court, Multan Bench, Multan (Security Measures) 01241900274 / 14-03-2019 / Multan	34.347	12.969	21.378	0.000	21.378	0.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3234	Construction of Nazarat Branch, Sahulat Centre, Dispensary, I.T Room, Copy Branch etc. in Judicial Complex Dera Ghazi Khan 01041900233 / 01-07-2019 / Dera Ghazi Khan	22.737	5.000	17.737	0.000	17.737	0.000	0.000	0.000
3235	Construction of Judicial Complex at Kot Addu, District Muzaffargarh. 01061300069 / 25-04-2014 / Muzaffargarh	204.455	189.455	15.000	0.000	15.000	0.000	0.000	0.000
3236	Construction of 12 Nos. Courts in the existing premises of AD&SJ Court at Bahawalpur 01021900247 / 26-04-2017 / Bahawalpur	47.329	44.829	2.500	0.000	2.500	0.000	0.000	0.000
3237	Construction of New Courts Block at Lahore High Court, Bahawalpur Bench Bahawalpur 01021902306 / 01-07-2019 / Bahawalpur	231.590	5.000	50.000	0.000	50.000	50.000	126.590	0.000
3238	Construction of Judicial Complex at Lalian, District Chiniot 01081900232 / 01-07-2019 / Chiniot	212.840	5.000	50.000	0.000	50.000	50.000	107.840	0.000
3239	Construction of Courts along with allied facilities for Judicial Officers in the Punjab. 01371500789 / 01-07-2014 / Punjab	3,000.000	2,200.000	175.000	0.000	175.000	200.000	425.000	0.000
3240	Upgradation of Security Measures in the Civil & Sessions Courts in Punjab 01371700144 / 01-07-2017 / Punjab	500.000	160.000	50.000	0.000	50.000	95.000	195.000	0.000
3241	Addition / Alteration to Lahore High Court, Bahawalpur, Multan & Rawalpindi Benches 01381700143 / 01-07-2017 / Bahawalpur, Multan, Rawalpindi	500.000	175.000	50.000	0.000	50.000	75.000	200.000	0.000
Total: Offices		8,176.598	4,521.348	1,038.543	7.658	1,046.201	1,044.055	1,564.994	0.000
Total: ON-GOING SCHEMES		11,146.478	6,205.810	1,375.631	7.658	1,383.289	1,335.564	2,221.815	0.000

NEW SCHEMES

Housing

3242	Construction of Suites for Hon'ble Judges at Lahore High Court, Rawalpindi Bench, Rawalpindi 01292000020 / Un-Approved / Rawalpindi	75.000	0.000	20.000	0.000	20.000	20.000	35.000	0.000
3243	Upgradation of existing 04 Nos. Suites in the Judges Rest House Rawalpindi 01292000021 / Un-Approved / Rawalpindi	13.807	0.000	13.807	0.000	13.807	0.000	0.000	0.000
3244	Construction of Residences for Judicial Officers at Faisalabad Headquarter 01092000010 / Un-Approved / Faisalabad	357.629	0.000	20.000	0.000	20.000	50.000	287.629	0.000
3245	Construction of Suits for Hon'ble Judges at Lahore High Court, Multan Bench, Multan 01242000023 / Un-Approved / Multan	200.000	0.000	120.000	0.000	120.000	80.000	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3246	Construction of Residences 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000009 / Un-Approved / Muzaffargarh	34.296	0.000	10.000	0.000	10.000	24.296	0.000	0.000
3247	Construction of 10 Nos. Residences Grade 15-17, Bachelor accommodation for Judicial Officers, Mosque, Guard Rooms and Boundary Wall at Bahawalpur 01022000012 / Un-Approved / Bahawalpur	136.086	0.000	20.000	0.000	20.000	60.000	56.086	0.000
Total: Housing		816.818	0.000	203.807	0.000	203.807	234.296	378.715	0.000
Offices									
3248	Acquisition of land measuring 31-Kanals 2-Marlas for expansion of Lahore High Court, Rawalpindi Bench, Rawalpindi 01292002232 / Un-Approved / Rawalpindi	140.000	0.000	140.000	0.000	140.000	0.000	0.000	0.000
3249	Construction of two Court Rooms for Senior Civil Judge & Construction of Nazarat Branch of process Server of Civil Courts, Sargodha 01332000032 / Un-Approved / Sargodha	13.960	0.000	13.960	0.000	13.960	0.000	0.000	0.000
3250	Re-Construction of Session Court / Office etc. at Judicial Complex Mianwali 01322000018 / Un-Approved / Mianwali	45.482	0.000	16.044	0.000	16.044	29.438	0.000	0.000
3251	Construction of Judicial Complex at Nowshera Virkan, District Gujranwala 01122000029 / Un-Approved / Gujranwala	350.000	0.000	20.000	0.000	20.000	65.000	265.000	0.000
3252	Provision of Sui Gas Network at Judicial Complex Wazirabad, District Gujranwala 01122001961 / Un-Approved / Gujranwala	12.942	0.000	12.942	0.000	12.942	0.000	0.000	0.000
3253	Construction of record room in Judicial Complex, Pindi Bhattian, District Hafizabad 01142000015 / Un-Approved / Hafizabad	16.126	0.000	6.885	0.000	6.885	9.241	0.000	0.000
3254	Construction of new Bar Hall for District Bar Association in District / Special Courts Gujrat 01132000013 / Un-Approved / Gujrat	52.483	0.000	30.000	0.000	30.000	22.483	0.000	0.000
3255	Acquisition of land measuring 122-Kanals 10-Marlas for construction of Judicial Complex at Tehsil Shakargarh District Narowal 01162000027 / Un-Approved / Narowal	41.924	0.000	41.924	0.000	41.924	0.000	0.000	0.000
3256	Construction of Record Rooms at 5th & 6th Floors as well as Addition of Staircase & Lift in the existing building of Parking Plaza at Fane Road, Lahore 01192000033 / Un-Approved / Lahore	200.000	0.000	20.000	0.000	20.000	50.000	130.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3257	Replacement of water supply line with Overhead Tank and new Tubewell in the premises of Sessions Court Lahore 01192000034 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
3258	Addition alteration to Awan-e-Adal Lahore (Replacement of Main Electric Panel etc.) 01192000035 / Un-Approved / Lahore	9.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
3259	Construction of Record Room at upper storey of Sessions Court Phase-I, Lahore 01192000036 / Un-Approved / Lahore	150.000	0.000	20.000	0.000	20.000	60.000	70.000	0.000
3260	Installation of new lift and lift well in Guardian block and new lift of old block Cooperative Building Lahore 01192001954 / Un-Approved / Lahore	27.771	0.000	27.771	0.000	27.771	0.000	0.000	0.000
3261	Replacement of water supply line with Overhead Tank and new Tubewell in the premises of Senior Civil Judge Block (Awan-e-Adal) Lahore 01192002000 / Un-Approved / Lahore	15.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
3262	Construction of Judicial Complex (Courts Block) at Nankana Sahib 01202000016 / Un-Approved / Nankana Sahib	800.000	0.000	20.000	0.000	20.000	130.000	650.000	0.000
3263	Construction of record room at Judicial Complex Shahkot, District Nankana Sahib 01202000019 / Un-Approved / Nankana Sahib	11.721	0.000	11.721	0.000	11.721	0.000	0.000	0.000
3264	Construction of Record Room and Security Arrangement at Judicial Complex Shujabad, District Multan 01242000030 / Un-Approved / Multan	10.874	0.000	10.874	0.000	10.874	0.000	0.000	0.000
3265	Construction of additional Judicial Complex at Burewala, District Vehari 01252000037 / Un-Approved / Vehari	82.072	0.000	10.000	0.000	10.000	40.000	32.072	0.000
3266	Construction of Courts 01 No. for AD&SJ and 02 Nos. for Civil Judges alongwith allied facilities at Judicial Complex Kot Addu, District Muzaffargarh 01062000014 / Un-Approved / Muzaffargarh	38.610	0.000	15.000	0.000	15.000	23.610	0.000	0.000
3267	Construction of One Court & residence of AD&SJ at Sub-Division Choubara District Layyah 01052000031 / Un-Approved / Layyah	24.795	0.000	10.000	0.000	10.000	14.795	0.000	0.000
3268	Acquisition of land measuring 108-Kanals and 11-Marias for construction of Judicial Complex at Minchinabad, District Bahawalnagar 01012000026 / Un-Approved / Bahawalnagar	24.783	0.000	24.783	0.000	24.783	0.000	0.000	0.000
3269	Construction of Record Room in Civil Courts at Rahim Yar Khan 01032000024 / Un-Approved / Rahim Yar Khan	41.305	0.000	15.000	0.000	15.000	26.305	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3270	Construction of Record Room in Court Complex at Tehsil Khanpur, District Rahim Yar Khan 01032000525 / Un-Approved / Rahim Yar Khan	14.944	0.000	7.000	0.000	7.000	7.944	0.000	0.000
Total: Offices		2,138.792	0.000	512.904	0.000	512.904	478.816	1,147.072	0.000
Total: NEW SCHEMES		2,955.610	0.000	716.711	0.000	716.711	713.112	1,525.787	0.000
Total: Judiciary		14,102.088	6,205.810	2,092.342	7.658	2,100.000	2,048.676	3,747.602	0.000

Law and Parliamentary Affairs

ON-GOING SCHEMES

Offices

3271	Judicial Academy at Lahore Kala Shah Kaku, Lahore 01211300172 / 01-07-2013 / Sheikhpura	1,061.450	962.823	41.111	57.516	98.627	0.000	0.000	0.000
3272	Construction of Punjab judicial academy at Kala Shah Kaku Lahore (Phase-II) 01211902327 / 01-07-2019 / Sheikhpura	3,323.774	0.000	250.000	0.000	250.000	2,673.774	400.000	0.000
Total: Offices		4,385.224	962.823	291.111	57.516	348.627	2,673.774	400.000	0.000
Total: ON-GOING SCHEMES		4,385.224	962.823	291.111	57.516	348.627	2,673.774	400.000	0.000

NEW SCHEMES

Offices

3273	Construction of Office Building for Solicitor Department, Lahore 01192000071 / Un-Approved / Lahore	110.000	0.000	10.000	0.000	10.000	55.000	45.000	0.000
Total: Offices		110.000	0.000	10.000	0.000	10.000	55.000	45.000	0.000
Total: NEW SCHEMES		110.000	0.000	10.000	0.000	10.000	55.000	45.000	0.000
Total: Law and Parliamentary Affairs		4,495.224	962.823	301.111	57.516	358.627	2,728.774	445.000	0.000

Management and Professional Development Department (MPDD)

ON-GOING SCHEMES

Offices

3274	Establishment of Regional Campus of Management & Professional Development Department at Multan 01241900934 / 01-07-2019 / Multan	479.502	0.000	80.000	0.000	80.000	178.372	221.130	0.000
Total: Offices		479.502	0.000	80.000	0.000	80.000	178.372	221.130	0.000
Total: ON-GOING SCHEMES		479.502	0.000	80.000	0.000	80.000	178.372	221.130	0.000
Total: Management and Professional Development Department(MPDD)		479.502	0.000	80.000	0.000	80.000	178.372	221.130	0.000

P&D

ON-GOING SCHEMES

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

Housing

3275	Construction of Residences /Multi Story Flats for P&D Officers/Officials at Lahore 01191700443 / 01-07-2017 / Lahore	135.662	0.000	60.000	0.000	60.000	40.000	35.662	0.000
3276	Construction of Multi Storey Flats / Suites for Officers of P&DB & S&GAD in GOR-II Lahore 01191703815 / 01-07-2018 / Lahore	398.839	0.000	50.000	0.000	50.000	205.000	143.839	0.000
3277	Construction of Residences for Officers (Dy.Dir , Asst. Dir, Asst Dir (Tech))of Deputy Director Development Sahiwal 01361800174 / 01-06-2018 / Sahiwal	30.000	15.000	15.000	0.000	15.000	0.000	0.000	0.000
Total: Housing		564.501	15.000	125.000	0.000	125.000	245.000	179.501	0.000

Offices

3278	Construction of Office Buildings for Deputy Directors Development in Punjab 01371800168 / 01-06-2018 / Punjab	375.000	0.000	25.000	0.000	25.000	200.000	150.000	0.000
Total: Offices		375.000	0.000	25.000	0.000	25.000	200.000	150.000	0.000
Total: ON-GOING SCHEMES		939.501	15.000	150.000	0.000	150.000	445.000	329.501	0.000

NEW SCHEMES

Offices

3279	Allocation for Completion of Un-Funded Schemes of Public Buildings Sector 01372002196 / Un-Approved / Punjab	100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: Offices		100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: NEW SCHEMES		100.000	0.000	30.000	0.000	30.000	70.000	0.000	0.000
Total: P&D		1,039.501	15.000	180.000	0.000	180.000	515.000	329.501	0.000

Police

ON-GOING SCHEMES

Housing

3280	Construction of 04 Nos Flats Type BS 11 to 14 in DIG Staff Colony Sargodha 01331700232 / 01-07-2017 / Sargodha	16.330	14.843	1.487	0.000	1.487	0.000	0.000	0.000
3281	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore. 01190500002 / 23-02-2005 / Lahore	224.842	190.800	2.000	0.000	2.000	32.042	0.000	0.000
3282	Construction of Residences BS 1-10 at Lahore 01190800018 / 16-09-2008 / Lahore	188.556	159.260	5.000	0.000	5.000	24.296	0.000	0.000
3283	Construction of Barracks for Police Personnel at Lahore. 01190800020 / 31-10-2008 / Lahore	209.350	187.540	21.810	0.000	21.810	0.000	0.000	0.000
3284	Construction of Residential Flats for Police Officials Grade 1 to 10 adjacent to PS Manawan Lahore 01191700068 / 01-07-2017 / Lahore	95.847	5.807	2.000	0.000	2.000	50.000	38.040	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3285	Construction of 05 No. Police Residences for BS18 and BS19 in Lahore.. 01191901943 / 01-07-2019 / Lahore	68.089	0.000	10.000	0.000	10.000	58.089	0.000	0.000
3286	Construction of 12 Nos Residences for BS 11 to BS 14 in Police Lines Multan 01241700274 / 01-07-2017 / Multan	47.561	42.665	4.896	0.000	4.896	0.000	0.000	0.000
3287	Construction of 12 No's Residences For BS 01 To BS 10 In Police Lines Multan 01241700388 / 24-08-2017 / Multan	37.982	32.249	5.733	0.000	5.733	0.000	0.000	0.000
3288	Construction of SP Investigation and SDPO Offices and Residencies in Punjab. 01371601821 / 02-11-2016 / Punjab	223.722	20.000	2.000	0.000	2.000	60.000	141.722	0.000
Total: Housing		1,112.279	653.164	54.926	0.000	54.926	224.427	179.762	0.000
Offices									
3289	Construction of Police Training School, Rawat, District Rawalpindi. 01290800021 / 13-11-2008 / Rawalpindi	671.346	424.590	10.000	0.000	10.000	236.756	0.000	0.000
3290	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Rawalpindi 01291600036 / 12-05-2016 / Rawalpindi	383.158	345.879	5.000	0.000	5.000	32.279	0.000	0.000
3291	Construction of Boundary Wall and Watch Towers at Campus III Police College, Sihala District Rawalpindi 01291700087 / 01-07-2017 / Rawalpindi	73.678	28.090	10.000	0.000	10.000	35.588	0.000	0.000
3292	Establishment of Dolphin Squad in City Districts of Punjab one at Rawalpindi. 01291700261 / 01-03-2017 / Rawalpindi	125.723	93.010	5.000	0.000	5.000	27.713	0.000	0.000
3293	Security Arrangement of Police Establishment / Police, Lines / Buildings & Installation at Rawalpindi 01291700276 / 01-07-2017 / Rawalpindi	33.678	26.006	7.672	0.000	7.672	0.000	0.000	0.000
3294	Construction of CTD Police Rawalpindi. 01291700392 / 01-07-2017 / Rawalpindi	72.415	72.000	0.415	0.000	0.415	0.000	0.000	0.000
3295	Construction of Pir Wadhai PS District Rawalpindi 01291700423 / 01-07-2017 / Rawalpindi	36.943	0.020	1.000	0.000	1.000	35.923	0.000	0.000
3296	Construction of Urban PS Sadar Attock, District Attock. 01261500669 / 30-12-2015 / Attock	113.630	72.939	10.000	0.000	10.000	30.691	0.000	0.000
3297	Construction of PS Hazro, District Attock. 01261500670 / 30-12-2015 / Attock	112.722	90.350	22.372	0.000	22.372	0.000	0.000	0.000
3298	Construction of PS City Talagang, District Chakwal. 01271600013 / 26-01-2016 / Chakwal	91.520	52.885	10.000	0.000	10.000	28.635	0.000	0.000
3299	Construction of PS Choa Saidan Shah, District Chakwal. 01271500671 / 16-12-2015 / Chakwal	109.104	62.060	5.000	0.000	5.000	42.044	0.000	0.000
3300	Construction of PS Urban Sadar, Jhelum. 01281500672 / 30-12-2015 / Jhelum	110.724	55.690	5.000	0.000	5.000	50.034	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3301	Construction of PS City, Jhelum. 01281500673 / 30-12-2015 / Jhelum	95.382	59.278	10.000	0.000	10.000	26.104	0.000	0.000
3302	Construction of PS Sillanwali, District Sargodha. 01331500675 / 30-12-2015 / Sargodha	112.063	71.496	10.000	0.000	10.000	30.567	0.000	0.000
3303	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sargodha 01331600032 / 27-01-2016 / Sargodha	359.929	28.480	5.000	0.000	5.000	200.000	126.449	0.000
3304	Construction of 10 Nos PHP in District Sargodha Phase 1 Additional Facilities 01331700391 / 01-07-2017 / Sargodha	43.847	37.657	6.190	0.000	6.190	0.000	0.000	0.000
3305	Construction of PS Tirhkan Wala Sargodha 01331700501 / 01-07-2017 / Sargodha	71.871	1.400	5.000	0.000	5.000	65.471	0.000	0.000
3306	Construction of PS City Jauharabad, District Khushab. 01311500676 / 26-11-2015 / Khushab	155.818	112.501	15.000	0.000	15.000	28.317	0.000	0.000
3307	Construction of PS Noor Pur Khushab 01311700496 / 01-07-2017 / Khushab	63.312	39.342	23.970	0.000	23.970	0.000	0.000	0.000
3308	Construction of Police Station Makarwal, District Mianwali 01321700070 / 01-07-2017 / Mianwali	63.632	28.500	10.000	0.000	10.000	25.132	0.000	0.000
3309	Construction of Entry and Exit Posts of Mianwali 01321501678 / 01-06-2015 / Mianwali	41.500	38.004	3.496	0.000	3.496	0.000	0.000	0.000
3310	Construction of PS chidhru , Mianwali 01321700503 / 01-07-2017 / Mianwali	62.842	21.700	5.000	0.000	5.000	36.142	0.000	0.000
3311	Construction of PS City Darya Khan, District Bhakkar. 01301500678 / 26-11-2015 / Bhakkar	112.236	99.059	13.177	0.000	13.177	0.000	0.000	0.000
3312	Construction of District office Special Branch Bhakkar 01301700229 / 21-09-2017 / Bhakkar	21.384	16.282	5.102	0.000	5.102	0.000	0.000	0.000
3313	Construction of PS Nishatabad, District Faisalabad. 01091500679 / 07-12-2015 / Faisalabad	147.240	127.222	20.018	0.000	20.018	0.000	0.000	0.000
3314	Construction of PS Civil Lines, District Faisalabad. 01091500680 / 07-12-2015 / Faisalabad	145.246	97.250	47.996	0.000	47.996	0.000	0.000	0.000
3315	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Faisalabad 01091501265 / 01-07-2015 / Faisalabad	383.585	381.490	2.095	0.000	2.095	0.000	0.000	0.000
3316	Construction of Police Station Kur, District Faisalabad. 01091700083 / 01-07-2017 / Faisalabad	61.983	27.500	34.483	0.000	34.483	0.000	0.000	0.000
3317	Establishment of Dolphin Squad in City Districts of Punjab one at Faisalabad. 01091700260 / 01-07-2017 / Faisalabad	126.552	61.450	42.521	0.000	42.521	22.581	0.000	0.000
3318	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Jhang 01101501440 / 21-12-2015 / Jhang	120.650	116.745	3.905	0.000	3.905	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3319	Construction of New Building of Police Station Qadir Pur, District Jhang 01101700228 / 01-07-2017 / Jhang	35.502	12.762	22.740	0.000	22.740	0.000	0.000	0.000
3320	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office T.T. Singh 01111501441 / 21-12-2015 / Toba Tek Singh	133.034	117.749	15.285	0.000	15.285	0.000	0.000	0.000
3321	Construction of PS Rajana T.T.Singh 01111700490 / 01-07-2017 / Toba Tek Singh	67.115	25.170	5.000	0.000	5.000	36.945	0.000	0.000
3322	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Gujranwala 01121501266 / 12-11-2015 / Gujranwala	381.867	344.040	1.000	0.000	1.000	36.827	0.000	0.000
3323	Establishment of Dolphin Squad in City Districts of Punjab one at Gujranwala. 01121700265 / 30-03-2017 / Gujranwala	157.072	90.800	5.000	0.000	5.000	61.272	0.000	0.000
3324	Construction of PS Tanda, District Gujrat. 01131500688 / 16-12-2015 / Gujrat	29.932	28.232	1.700	0.000	1.700	0.000	0.000	0.000
3325	Construction of DPO Office Gujrat 01131700090 / 01-07-2017 / Gujrat	81.515	48.900	5.000	0.000	5.000	27.615	0.000	0.000
3326	Construction of PS Daulatnagar Gujrat. 01131700489 / 01-07-2014 / Gujrat	32.724	21.676	11.048	0.000	11.048	0.000	0.000	0.000
3327	Construction of PS City Mandi Bahauddin, District M.B Din. 01151500690 / 26-11-2015 / Mandi Bahauddin	114.044	107.710	6.334	0.000	6.334	0.000	0.000	0.000
3328	Construction of PS Pahrian Wali, District M.B Din. 01151500691 / 26-11-2015 / Mandi Bahauddin	63.047	52.950	10.097	0.000	10.097	0.000	0.000	0.000
3329	Construction of PS Gojra M.B. Din 01151700495 / 01-07-2017 / Mandi Bahauddin	49.650	21.000	10.000	0.000	10.000	18.650	0.000	0.000
3330	Construction of PS Badiana District Sialkot. 01171501535 / 26-01-2013 / Sialkot	66.341	53.390	12.951	0.000	12.951	0.000	0.000	0.000
3331	Construction of PS City Shakargarh, District Narowal. 01161500694 / 07-12-2015 / Narowal	114.653	69.250	26.958	0.000	26.958	18.445	0.000	0.000
3332	Construction of Office District Police Officer Narowal 01161700081 / 01-07-2017 / Narowal	68.174	30.100	5.000	0.000	5.000	33.074	0.000	0.000
3333	Construction of Hostel Building at Police School of Information & Analysis at Chung, Lahore. 01191400169 / 02-10-2014 / Lahore	125.309	123.204	2.105	0.000	2.105	0.000	0.000	0.000
3334	Construction of PS Qilla Gujjar Singh near Ghari Shahu, Lahore. 01191500698 / 21-12-2015 / Lahore	140.581	114.650	25.931	0.000	25.931	0.000	0.000	0.000
3335	Construction of PS Chung Lahore. 01191500700 / 21-12-2015 / Lahore	147.546	127.510	20.036	0.000	20.036	0.000	0.000	0.000
3336	Construction of PS Lohari Gate Lahore. 01191500702 / 13-05-2016 / Lahore	100.415	64.970	10.000	0.000	10.000	25.445	0.000	0.000

Public Buildings

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
3337	Construction of PS Yakki Gate Lahore. 01191500704 / 21-12-2015 / Lahore	80.811	60.440	20.371	0.000	20.371	0.000	0.000	0.000
3338	Construction of Traffic Police Lines No. 2, at Lahore. 01191501150 / 29-10-2008 / Lahore	389.543	286.757	30.000	0.000	30.000	72.786	0.000	0.000
3339	Construction of Offices of Dolphin Squad, Model Town Cantt Division and Centralized HQrs, Lahore 01191501373 / 30-11-2015 / Lahore	363.258	333.258	30.000	0.000	30.000	0.000	0.000	0.000
3340	Construction of Offices of Dolphin Squad, Sadar Division, Lahore 01191501374 / 04-11-2015 / Lahore	185.022	149.140	5.000	0.000	5.000	30.882	0.000	0.000
3341	Establishment of Dolphine PS at Saggian Lahore 01191600033 / 18-01-2016 / Lahore	261.133	206.500	5.000	0.000	5.000	49.633	0.000	0.000
3342	Construction of Infrastructure for Counter Terrorism Department (CTD). Provincial Head Quarter CTD Lahore 01191501583 / 12-04-2016 / Lahore	1,501.543	1,418.910	20.000	0.000	20.000	62.633	0.000	0.000
3343	Construction of PS Gulshan e Ravi Lahore 01191601801 / 23-09-2016 / Lahore	85.127	42.900	5.000	0.000	5.000	37.227	0.000	0.000
3344	Construction of PS Faisal Town, Lahore 01191601802 / 23-09-2016 / Lahore	89.555	41.130	5.000	0.000	5.000	43.425	0.000	0.000
3345	Construction of Lines / Training School for Close Protection Unit (Dolphin) at Township, Lahore 01191601803 / 07-12-2016 / Lahore	392.049	63.490	5.000	0.000	5.000	150.000	173.559	0.000
3346	Construction of Police Station Liaqat Abad Lahore. 01191601805 / 23-09-2017 / Lahore	76.710	5.180	1.000	0.000	1.000	70.530	0.000	0.000
3347	Construction of Investigation Building in Old Anarkali Lahore. 01191601808 / 15-09-2016 / Lahore	178.715	174.452	4.263	0.000	4.263	0.000	0.000	0.000
3348	Construction of Auditorium Hall, Barracks and Admin Office at Police Line Qila Gujar Singh Lahore. 01191601809 / 20-10-2016 / Lahore	295.571	65.420	10.000	0.000	10.000	220.151	0.000	0.000
3349	Construction of PS Gulshan Iqbal Lahore. 01191601812 / 23-09-2016 / Lahore	74.727	51.300	10.000	0.000	10.000	13.427	0.000	0.000
3350	Construction of Sport Gymnasium & Library at PTC Lahore 01191601813 / 28-12-2016 / Lahore	98.207	61.840	5.000	0.000	5.000	31.367	0.000	0.000
3351	Purchase of Land from LDA Workshop for Enhancing Security of Qurban Line LHR. 01191601814 / 01-03-2016 / Lahore	29.845	24.032	0.000	5.813	5.813	0.000	0.000	0.000
3352	Construction of RPO Sheikhpura Office at Chung, Lahore 01191601815 / 19-10-2016 / Lahore	160.000	128.973	31.027	0.000	31.027	0.000	0.000	0.000
3353	Revamping of Police School of Information and Analysis Chung Lahore 01191700258 / 01-07-2017 / Lahore	229.823	224.480	5.343	0.000	5.343	0.000	0.000	0.000

Public Buildings

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3354	Expansion Plan of Elite Police Training School Bedian Road Lahore 01191700266 / 01-03-2017 / Lahore	602.315	90.410	20.000	0.000	20.000	165.000	326.905	0.000
3355	Construction of Specialized Protection Unit SPU Headquarters at Ladheiky Uchey Tehsil Raiwind District Lahore 01191700271 / 28-07-2017 / Lahore	442.061	35.180	20.000	0.000	20.000	165.000	221.881	0.000
3356	Provincial Police Lines of Punjab Highway Patrol at Jia Baggag Lahore 01191700277 / 01-07-2017 / Lahore	169.473	76.656	30.000	0.000	30.000	62.817	0.000	0.000
3357	Capacity Strengthening for Project Development Management of Police Department 01191603614 / 01-07-2017 / Lahore	125.541	44.534	0.000	15.000	15.000	66.007	0.000	0.000
3358	Construction of Residential Flats for Police Officers/Officials Grade 11 to 14 and 15 to 17 Adjacent to Police Station Manawan Lahore 01191700387 / 01-07-2017 / Lahore	95.056	60.670	2.000	0.000	2.000	32.386	0.000	0.000
3359	Rehabilitation & Addition Alteration and Provision of Missing Facilities in Qurban Line Lahore 01191700432 / 01-07-2017 / Lahore	50.000	14.592	10.000	0.000	10.000	25.408	0.000	0.000
3360	Construction of PS Factory Area Lahore 01191700499 / 01-07-2017 / Lahore	72.494	61.110	11.384	0.000	11.384	0.000	0.000	0.000
3361	Construction of Police Post Gazan Road Johar Town Block-I, Lahore 01191900848 / 01-07-2019 / Lahore	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
3362	Construction of PS Factory Area, District Sheikhpura. 01211500705 / 15-01-2016 / Sheikhpura	48.148	41.978	6.170	0.000	6.170	0.000	0.000	0.000
3363	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Sheikhpura 01211501443 / 21-12-2015 / Sheikhpura	344.481	344.390	0.091	0.000	0.091	0.000	0.000	0.000
3364	Construction of Admin Block, Double story Barracks (Hostels) Mess hall at PTS Farooqabad. District S 01211601795 / 23-09-2016 / Sheikhpura	69.710	49.370	20.340	0.000	20.340	0.000	0.000	0.000
3365	Construction of PS City Shahkot, District Nankana Sahib. 01201500706 / 26-11-2015 / Nankana Sahib	83.100	68.020	15.080	0.000	15.080	0.000	0.000	0.000
3366	Construction of Police Station Sayyed Wala District Nankana Sahib 01201700225 / 01-07-2017 / Nankana Sahib	56.490	31.375	10.000	0.000	10.000	15.115	0.000	0.000
3367	Construction of PS City Nankana 01201700494 / 01-07-2017 / Nankana Sahib	44.712	19.500	10.000	0.000	10.000	15.212	0.000	0.000
3368	Construction of PS City Chunian, District Kasur. 01181500707 / 16-12-2015 / Kasur	113.638	74.815	10.000	0.000	10.000	28.823	0.000	0.000
3369	Construction of PS Shergarh Okara 01341700491 / 01-07-2017 / Okara	60.535	34.290	5.000	0.000	5.000	21.245	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3370	Construction of PS Harappa, District Sahiwal. 01361500714 / 16-12-2015 / Sahiwal	56.979	51.820	5.159	0.000	5.159	0.000	0.000	0.000
3371	Construction of PS Okan Wala Bangla, District Sahiwal. 01361500715 / 16-12-2015 / Sahiwal	53.479	42.560	10.919	0.000	10.919	0.000	0.000	0.000
3372	Construction of PS Kamir Sahiwal 01361700500 / 01-07-2017 / Sahiwal	66.512	16.990	5.000	0.000	5.000	44.522	0.000	0.000
3373	Construction of PS Ahmad Yar, District Pakpattan. 01351500716 / 30-12-2015 / Pakpattan	58.989	51.330	7.659	0.000	7.659	0.000	0.000	0.000
3374	Construction of Police Station Farid Nagar 01351700268 / 20-07-2017 / Pakpattan	59.165	28.144	31.021	0.000	31.021	0.000	0.000	0.000
3375	Construction of PS Kalyana Pakpattan 01351700487 / 01-07-2017 / Pakpattan	31.990	7.500	5.000	0.000	5.000	19.490	0.000	0.000
3376	Construction of PS Qutab Pur, District Multan. 01241500717 / 07-12-2015 / Multan	145.368	7.500	1.000	0.000	1.000	100.000	36.868	0.000
3377	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Multan 01241501267 / 12-11-2015 / Multan	381.219	324.300	10.000	0.000	10.000	46.919	0.000	0.000
3378	Purchase of Land & Construction of PS Seetal Mari Multan 01241601816 / 01-03-2017 / Multan	111.000	78.030	32.970	0.000	32.970	0.000	0.000	0.000
3379	Construction of Firing Range at Jalalpur, District Multan 01241700085 / 01-07-2017 / Multan	38.000	37.000	1.000	0.000	1.000	0.000	0.000	0.000
3380	Construction of Police Station Saddar Jalalpur Pirwala Urban District Multan. 01241700231 / 20-09-2017 / Multan	94.643	29.000	65.643	0.000	65.643	0.000	0.000	0.000
3381	Construction of Police Station Jalil Abad 01241700259 / 01-07-2017 / Multan	31.484	29.260	2.224	0.000	2.224	0.000	0.000	0.000
3382	Establishment of Dolphin Squad in City Districts of Punjab one at Multan. 01241700263 / 01-03-2017 / Multan	150.233	52.950	40.000	0.000	40.000	57.283	0.000	0.000
3383	Re-Construction of 01 No. Of Punjab Highway Patrol Post. PHP post SherShah, District Multan 01241700264 / 01-07-2017 / Multan	25.554	0.000	1.000	0.000	1.000	24.554	0.000	0.000
3384	Construction of PS Mian Channu, (Urban) District Khanewal. 01221500719 / 26-11-2015 / Khanewal	114.358	74.900	39.458	0.000	39.458	0.000	0.000	0.000
3385	Construction Police Station Sarai Sidhu 01221700427 / 01-07-2017 / Khanewal	68.691	52.000	16.691	0.000	16.691	0.000	0.000	0.000
3386	Construction of PS Talamba Khenawal 01221700488 / 01-07-2017 / Khanewal	63.000	34.250	28.750	0.000	28.750	0.000	0.000	0.000
3387	Construction of PS Sadar Vehari, District Vehari. 01251500720 / 07-12-2015 / Vehari	112.272	72.304	39.968	0.000	39.968	0.000	0.000	0.000
3388	Construction of PS Thingi, District Vehari. 01251500721 / 07-12-2015 / Vehari	54.723	48.420	6.303	0.000	6.303	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3389	Construction of PS Gagoo, District Vehari. 01251500723 / 07-12-2015 / Vehari	57.405	50.620	6.785	0.000	6.785	0.000	0.000	0.000
3390	Construction of PS Model Town Burewala, District Vehari. 01251500724 / 07-12-2015 / Vehari	111.872	71.300	40.572	0.000	40.572	0.000	0.000	0.000
3391	Construction of PS Fateh Shah, District Vehari. 01251500725 / 26-11-2015 / Vehari	56.946	55.090	1.856	0.000	1.856	0.000	0.000	0.000
3392	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Vehari 01251600029 / 08-01-2016 / Vehari	126.677	125.060	1.617	0.000	1.617	0.000	0.000	0.000
3393	Construction of PS Vehova, District D.G Khan. 01041500728 / 26-11-2015 / Dera Ghazi Khan	54.247	52.140	2.107	0.000	2.107	0.000	0.000	0.000
3394	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office D.G. Khan 01041501268 / 12-11-2015 / Dera Ghazi Khan	309.158	307.690	1.468	0.000	1.468	0.000	0.000	0.000
3395	Construction of Riverine Posts in Dera Ghazi Khan. 01040900043 / 01-07-2009 / Dera Ghazi Khan	130.058	121.190	8.868	0.000	8.868	0.000	0.000	0.000
3396	Construction PS Saddar Taunsa D.G Khan 01041700492 / 01-07-2017 / Dera Ghazi Khan	56.504	17.518	10.000	0.000	10.000	28.986	0.000	0.000
3397	Construction of DPO Office at D.G Khan 01041501966 / 01-07-2015 / Dera Ghazi Khan	75.895	31.500	10.000	0.000	10.000	34.395	0.000	0.000
3398	Establishment of PS Taunsa City Dera Ghazi Khan 01041800326 / 01-11-2018 / Dera Ghazi Khan	99.780	10.500	5.000	0.000	5.000	84.280	0.000	0.000
3399	Construction of PS Rojhan, District Rajanpur. 01071500732 / 07-12-2015 / Rajanpur	53.916	28.720	25.196	0.000	25.196	0.000	0.000	0.000
3400	Construction of Ps Dajal District Rajanpur 01071700493 / 01-07-2017 / Rajanpur	56.070	26.500	10.000	0.000	10.000	19.570	0.000	0.000
3401	Construction of Police Station Umer Kot, Rajanpur 01071800068 / 30-06-2018 / Rajanpur	54.470	8.000	5.000	0.000	5.000	41.470	0.000	0.000
3402	Construction of Riverine Posts in Muzaffargarh. 01061400377 / 08-03-2010 / Muzaffargarh	139.180	125.870	13.310	0.000	13.310	0.000	0.000	0.000
3403	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Muzaffar Garh 01061501444 / 08-01-2016 / Muzaffargarh	141.623	131.190	10.433	0.000	10.433	0.000	0.000	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3404	Construction of PS Sinawan Muzzafargarh 01061700497 / 01-07-2017 / Muzaffargarh	57.990	27.821	10.000	0.000	10.000	20.169	0.000	0.000
3405	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office Layyah 01051501445 / 08-01-2016 / Layyah	133.790	102.440	31.350	0.000	31.350	0.000	0.000	0.000
3406	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Bahawalpur 01021501269 / 12-11-2015 / Bahawalpur	388.355	316.850	10.000	0.000	10.000	61.505	0.000	0.000
3407	Construction of New Building of Police Station Dhoor Kot, District Bahawalpur 01021700223 / 01-07-2017 / Bahawalpur	46.000	38.523	7.477	0.000	7.477	0.000	0.000	0.000
3408	Construction of New Building of Police Station Inayti, District Bahawalpur 01021700224 / 01-07-2017 / Bahawalpur	48.102	26.760	21.342	0.000	21.342	0.000	0.000	0.000
3409	Establishment of Dolphin Squad in City Districts of Punjab one at Bahawalpur. 01021700262 / 01-03-2017 / Bahawalpur	132.738	79.880	5.000	0.000	5.000	47.858	0.000	0.000
3410	Construction of Punjab Highway Patrol Police Line & Regional Office Chak No 8 Bc Bahawalpur 01021700384 / 28-07-2017 / Bahawalpur	49.619	27.784	5.000	0.000	5.000	16.835	0.000	0.000
3411	Construction of PS Saddar Yazman Bhawalpur 01021700502 / 01-07-2017 / Bahawalpur	57.676	24.516	10.000	0.000	10.000	23.160	0.000	0.000
3412	Construction of Riverine Posts in Rahim Yar Khan. 01031100029 / 27-08-2009 / Rahim Yar Khan	154.154	76.830	5.000	0.000	5.000	72.324	0.000	0.000
3413	Construction of Infrastructure for Counter Terrorism Department (CTD). District Office R.Y. Khan. 01031501270 / 13-05-2016 / Rahim Yar Khan	98.920	96.920	2.000	0.000	2.000	0.000	0.000	0.000
3414	Construction of Infrastructure for Counter Terrorism Department (CTD). Regional Office Chiniot 01081501446 / 21-12-2015 / Chiniot	66.748	53.510	13.238	0.000	13.238	0.000	0.000	0.000
3415	Construction of new Stable at Police Training College, Lahore, Elite Training School Lahore, Police 01371500741 / 23-04-2015 / Punjab	66.298	0.000	2.000	0.000	2.000	64.298	0.000	0.000
3416	Construction, Addition, Alteration and Provision of Missing Facilities in PC Punjab. 01371601810 / 21-09-2016 / Punjab	183.357	1.440	5.000	0.000	5.000	60.000	116.917	0.000
3417	Construction, Addition, Alteration and Provision of Missing Facilities in Police Training Institute in Punjab 01371601811 / 23-09-2016 / Punjab	105.918	2.400	2.000	0.000	2.000	60.000	41.518	0.000

Public Buildings

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1	2	3	4	5	6	7	8	9	10
3418	Allocation and completion of Unfunded Schemes 01371601818 / 01-07-2016 / Punjab	279.083	17.900	10.000	0.000	10.000	60.000	191.183	0.000
3419	Construction, Addition Alteration and Provision of Missing Facilities in District Police Lines, RPO & DPO Offices in Punjab 01371601819 / 19-10-2016 / Punjab	152.817	12.098	2.000	0.000	2.000	60.000	78.719	0.000
3420	Construction of Police Post in Punjab . 01371601820 / 01-07-2016 / Punjab	89.786	2.890	2.000	0.000	2.000	84.896	0.000	0.000
3421	Rehabilitation/ Provision of Missing Facilities in Police Stations in Punjab 01371700442 / 01-07-2017 / Punjab	47.841	8.790	4.000	0.000	4.000	35.051	0.000	0.000
Total: Offices		18,303.279	11,646.528	1,563.050	20.813	1,583.863	3,758.889	1,313.999	0.000
Total: ON-GOING SCHEMES		19,415.558	12,299.692	1,617.976	20.813	1,638.789	3,983.316	1,493.761	0.000

NEW SCHEMES

Housing

3422	Master Planning of Qurban Lines, Lahore (Phase-I). 01192002128 / Un-Approved / Lahore	68.000	0.000	10.000	0.000	10.000	58.000	0.000	0.000
3423	Construction of Admin Block, Quarter Guard, Accommodation, Upper Sub-ordinates in police line Nankana 01202002134 / Un-Approved / Nankana Sahib	342.230	0.000	15.000	0.000	15.000	130.000	197.230	0.000
3424	Addition/Alteration and missing facilities in Police official residences 01372000340 / Un-Approved / Punjab	188.000	0.000	5.000	0.000	5.000	45.000	138.000	0.000
Total: Housing		598.230	0.000	30.000	0.000	30.000	233.000	335.230	0.000

Offices

3425	Construction of Police Station Civil Lines DG Khan 01042000348 / Un-Approved / Dera Ghazi Khan	65.000	0.000	5.000	0.000	5.000	30.000	30.000	0.000
3426	Construction of a new Police Post at Mauza Lati in Police Station Seetpur, district Muzaffargarh. 01062000699 / Un-Approved / Muzaffargarh	23.283	0.000	5.000	0.000	5.000	18.283	0.000	0.000
Total: Offices		88.283	0.000	10.000	0.000	10.000	48.283	30.000	0.000
Total: NEW SCHEMES		686.513	0.000	40.000	0.000	40.000	281.283	365.230	0.000
Total: Police		20,102.071	12,299.692	1,657.976	20.813	1,678.789	4,264.599	1,858.991	0.000

Provincial Assembly

ON-GOING SCHEMES

Housing

3427	Reconstruction of Pipal House A Block Lahore 01191900395 / 01-07-2019 / Lahore	431.542	0.099	60.000	0.000	60.000	371.443	0.000	0.000
3428	Construction of MPA Hostel Lahore Phase II 01191900398 / 01-07-2019 / Lahore	3,440.310	0.196	250.000	0.000	250.000	1,675.000	1,515.114	0.000

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1	2	3	4	5	6	7	8	9	10
3429	Construction of 60 No Staff Quarters Grade 1 to 10 at MPA Hostel Lahore 01191902303 / 01-07-2019 / Lahore	206.786	25.639	30.000	0.000	30.000	151.147	0.000	0.000
Total: Housing		4,078.638	25.934	340.000	0.000	340.000	2,197.590	1,515.114	0.000
Offices									
3430	Construction of Additional Punjab Assembly Building, Lahore. 01191500822 / 11-09-2005 / Lahore	2,101.280	1,126.076	180.000	0.000	180.000	520.000	275.204	0.000
3431	Extension of Punjab Assembly Buildings Lahore. 01191500823 / 09-09-2005 / Lahore	1,639.923	1,098.926	175.000	0.000	175.000	365.997	0.000	0.000
3432	Interior work of Extension of Punjab Assembly building Session Hall Lahore 01191700071 / 01-08-2017 / Lahore	809.742	490.729	100.000	0.000	100.000	169.013	50.000	0.000
3433	Furnishing of Extension of Punjab Assembly Building and Additional Assembly Building Lahore 01191700072 / 01-08-2017 / Lahore	369.139	52.528	150.000	0.000	150.000	166.611	0.000	0.000
3434	Replacement of Roof Treatment of Old Punjab Assembly Building, Replacement of Deteriorated Sand Stone etc. Floor and Stair Steps of Old Assembly Building, Replacement of Asphalt on Internal Road of Assembly Building and Construction of Internal Carpet Road. 01191800282 / 01-09-2016 / Lahore	157.244	117.513	5.000	0.000	5.000	34.731	0.000	0.000
3435	Repair & Rehabilitation of Punjab Assembly, MPA Hostels, Speaker, Deputy Speaker House and Pipal House Lahore (PHASE-II) 01191901941 / 01-07-2019 / Lahore	143.289	8.148	50.000	0.000	50.000	85.141	0.000	0.000
Total: Offices		5,220.617	2,893.920	660.000	0.000	660.000	1,341.493	325.204	0.000
Total: ON-GOING SCHEMES		9,299.255	2,919.854	1,000.000	0.000	1,000.000	3,539.083	1,840.318	0.000
Total: Provincial Assembly		9,299.255	2,919.854	1,000.000	0.000	1,000.000	3,539.083	1,840.318	0.000

Public Prosecution

ON-GOING SCHEMES

Offices

3436	Construction of Building for the office of District Public Prosecutor Attock 01261800117 / 01-06-2019 / Attock	13.520	2.438	11.082	0.000	11.082	0.000	0.000	0.000
3437	Construction of Building for the office of District Public Prosecutor Mianwali 01321800076 / 01-03-2019 / Mianwali	12.733	4.952	7.781	0.000	7.781	0.000	0.000	0.000
3438	Construction of Building for the office of District Public Prosecutor Bhakkar 01301800071 / 01-03-2019 / Bhakkar	13.008	5.859	7.149	0.000	7.149	0.000	0.000	0.000
3439	Construction of Building for the office of District Public Prosecutor Jhang 01101800073 / 21-11-2019 / Jhang	13.475	2.000	11.475	0.000	11.475	0.000	0.000	0.000
3440	Construction of Building for the office of District Public Prosecutor Hafizabad 01141800072 / 01-03-2019 / Hafizabad	13.286	6.035	7.251	0.000	7.251	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3441	Construction of District Prosecution Office at District M.B Din 01151800074 / 01-03-2019 / Mandi Bahauddin	14.922	13.525	1.397	0.000	1.397	0.000	0.000	0.000
3442	Establishment of office of the District Public Prosecutor Narowal 01161700176 / 19-10-2017 / Narowal	41.130	20.321	20.809	0.000	20.809	0.000	0.000	0.000
3443	Construction of Building for the Directorate General of Monitoring & Evaluation Public Prosecution Department Lahore 01191800070 / 01-04-2019 / Lahore	57.967	0.000	5.000	0.000	5.000	52.967	0.000	0.000
3444	Construction of Building for Center for Professional Development of Public Prosecutors at Lahore 01191800317 / 01-04-2019 / Lahore	246.552	0.000	5.000	0.000	5.000	100.000	141.552	0.000
3445	Construction of Building for Prosecution Office at Sheikhpura 01211800075 / 01-03-2019 / Sheikhpura	12.322	3.080	9.242	0.000	9.242	0.000	0.000	0.000
3446	Construction of Building for the office of District Public Prosecutor Sahiwal 01361800118 / 15-02-2019 / Sahiwal	13.490	5.172	8.318	0.000	8.318	0.000	0.000	0.000
3447	Construction of Building for the office of District Public Prosecutor, Pakpattan 01351900428 / 21-11-2019 / Pakpattan	14.033	0.812	13.221	0.000	13.221	0.000	0.000	0.000
3448	Addition/ Alteration of District Public Prosecutor office Multan 01241800148 / 01-03-2019 / Multan	5.992	2.996	1.874	1.122	2.996	0.000	0.000	0.000
3449	Construction of Building for the office of District Public Prosecutor Lodhran 01231900433 / 21-11-2019 / Lodhran	14.991	2.716	12.275	0.000	12.275	0.000	0.000	0.000
3450	Construction of Building for the Office of District Public Prosecutor D.G.Khan 01041700174 / 19-10-2017 / Dera Ghazi Khan	12.603	8.663	3.940	0.000	3.940	0.000	0.000	0.000
Total: Offices		500.024	78.569	125.814	1.122	126.936	152.967	141.552	0.000
Total: ON-GOING SCHEMES		500.024	78.569	125.814	1.122	126.936	152.967	141.552	0.000
<u>NEW SCHEMES</u>									
Offices									
3451	Construction of Building for the office of District Public Prosecutor Bahawalpur 01022000097 / Un-Approved / Bahawalpur	25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Total: Offices		25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Total: NEW SCHEMES		25.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
Total: Public Prosecution		525.024	78.569	150.814	1.122	151.936	152.967	141.552	0.000

S&GAD

ON-GOING SCHEMES

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
Housing									
3452	Construction of Residences for Grade 15 to 17, 32 Nos in GOR VI at Ferozepur Road, Lahore 01191300048 / 27-11-2019 / Lahore	194.777	128.916	10.000	0.000	10.000	55.861	0.000	0.000
3453	Installation of Water Filtration Plants 2 Nos. in Wahdat Colony, 1 Nos. in P&D Colony, 1 No. in Hummah Block and 1 No. in P&D Department, Lahore. 01191700578 / 01-07-2017 / Lahore	12.508	3.796	4.755	0.000	4.755	3.957	0.000	0.000
3454	Construction of 3 Nos. Houses in Place of 4-College Road, GOR-I, Lahore 01191800103 / 01-07-2018 / Lahore	64.300	54.300	10.000	0.000	10.000	0.000	0.000	0.000
3455	Addition / Alteration & Improvement works in Government Colonies Lahore 01191800169 / 01-07-2019 / Lahore	100.000	55.000	30.000	0.000	30.000	15.000	0.000	0.000
3456	Addition / Alteration & Improvement Works in GORs, Lahore 01191800170 / 01-07-2019 / Lahore	175.000	47.459	100.000	0.000	100.000	27.541	0.000	0.000
3457	Renovation of Guest House & Auditorium and Provision of Missing / Additional Items, (PCOM) 5-Tolinton Road, GOR-I Lahore. 01191800195 / 26-04-2019 / Lahore	91.531	52.051	39.480	0.000	39.480	0.000	0.000	0.000
3458	Improvement of Sewerage System in Wahdat Colony Lahore 01191900424 / 01-07-2019 / Lahore	31.335	1.000	3.000	0.000	3.000	27.335	0.000	0.000
3459	Improvement of Sewerage system in Chauburji Garden Estate, Lahore (Construction of Sewerage Disposal) 01191986557 / 13-01-2020 / Lahore	6.600	0.600	6.000	0.000	6.000	0.000	0.000	0.000
Total: Housing		676.051	343.122	203.235	0.000	203.235	129.694	0.000	0.000
Offices									
3460	Construction of Regional Directorate Anti Corruption Establishment Complex Rawalpindi Region Rawalpindi 01291800149 / 01-07-2018 / Rawalpindi	110.317	30.000	10.000	0.000	10.000	70.317	0.000	0.000
3461	Construction of Examination Centre of PPSC at Johar Town, Lahore 01191500796 / 26-09-2016 / Lahore	351.302	336.100	3.000	0.000	3.000	12.202	0.000	0.000
3462	Renovation and Reconstruction of Punjab Civil Secretariat, Lawrence Road Campus, Lahore 01191501618 / 10-03-2016 / Lahore	502.570	432.770	20.000	0.000	20.000	49.800	0.000	0.000
3463	Provision of Security Arrangements in Chief Minister Office at 7 Club Road and 90 SQA, Lahore 01191700233 / 01-07-2017 / Lahore	50.000	30.295	15.000	0.000	15.000	4.705	0.000	0.000
3464	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat, Lahore 01191800172 / 01-07-2010 / Lahore	83.954	43.954	5.000	0.000	5.000	35.000	0.000	0.000
3465	Renovation of Darbar Hall in Punjab Civil Secretariat, Lahore 01191800299 / 30-11-2018 / Lahore	24.804	14.000	10.804	0.000	10.804	0.000	0.000	0.000

Public Buildings

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10
3466	Installation of water filtration plants in new Minister block & Main Block Punjab Civil Secretariat, Lahore 01191900384 / 01-07-2019 / Lahore	13.467	3.467	10.000	0.000	10.000	0.000	0.000	0.000
3467	Construction of Regional Directorate of Anti-Corruption Establishment Sahiwal Region, Sahiwal 01361901762 / 01-07-2019 / Sahiwal	87.092	70.672	1.170	15.250	16.420	0.000	0.000	0.000
3468	Construction of Regional Directorate of Anti Corruption Establishment (ACE) & Residence for Staff of ACE, Dera Ghazi Khan Region, Dera Ghazi Khan 01041700188 / 01-07-2017 / Dera Ghazi Khan	149.048	72.500	10.000	0.000	10.000	66.548	0.000	0.000
Total: Offices		1,372.554	1,033.758	84.974	15.250	100.224	238.572	0.000	0.000
Total: ON-GOING SCHEMES		2,048.605	1,376.880	288.209	15.250	303.459	368.266	0.000	0.000
<u>NEW SCHEMES</u>									
Housing									
3469	Addition / Alteration works in Judges Residences in GORs, Lahore 01192000542 / Un-Approved / Lahore	25.000	0.000	10.000	0.000	10.000	15.000	0.000	0.000
3470	Addition / Alteration in Ministers Residences in GOR-I, Lahore 01192000543 / Un-Approved / Lahore	22.745	0.000	10.000	0.000	10.000	12.745	0.000	0.000
3471	Improvement and Renovation Works at Poonch House Staff Colony, Multan Road, Lahore 01192001782 / Un-Approved / Lahore	6.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
Total: Housing		53.745	0.000	26.000	0.000	26.000	27.745	0.000	0.000
Total: NEW SCHEMES		53.745	0.000	26.000	0.000	26.000	27.745	0.000	0.000
Total: S&GAD		2,102.350	1,376.880	314.209	15.250	329.459	396.011	0.000	0.000
Grand Total		78,272.263	33,560.824	7,348.709	2,385.291	9,734.000	21,966.127	12,864.862	146.450