
POPULATION WELFARE

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(Rs. in million)

| GS No | SS No | Scheme Information | Estimated Cost | | Exp. upto 2009-10 | Provision for 2010-11 | | | | | | Projection for 2011-12 | Projection for 2012-13 | Throw fwd beyond June, 2013 | |
|-------|-------|--------------------|----------------|-------|-------------------|-----------------------|-----|-------------|-----|-------|-----|------------------------|------------------------|-----------------------------|--------------------|
| | | | | | | Local | | Foreign Aid | | Total | | | | | G. Total (Cap+Rev) |
| | | | F. Aid | Total | | Cap | Rev | Cap | Rev | Cap | Rev | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |

ON-GOING SCHEMES

Regular

| | | | | | | | | | | | | | | | |
|--------------------------------|---|---------------------|------------------------------|------------------|--------------|--------------|--------------|--------------|------------------|--------------|------------------|------------------|--------------|--------------|--------------|
| 3084 | 1 | Name of the Scheme | Population Welfare Programme | 1,865.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,865.000 | 0.000 | 1,865.000 | 1,865.000 | 0.000 | 0.000 | 0.000 |
| | | Approval Date | | | | | | | | | | | | | |
| | | Major Components | | | | | | | | | | | | | |
| | | Major Targets | | | | | | | | | | | | | |
| | | District and Tehsil | Punjab | | | | | | | | | | | | |
| Sub-Total: Regular | | | | 1,865.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,865.000 | 0.000 | 1,865.000 | 1,865.000 | 0.000 | 0.000 | 0.000 |
| Total: ON-GOING SCHEMES | | | | 1,865.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,865.000 | 0.000 | 1,865.000 | 1,865.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | | | | 1,865.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,865.000 | 0.000 | 1,865.000 | 1,865.000 | 0.000 | 0.000 | 0.000 |