
PUBLIC BUILDINGS

PUBLIC BUILDINGS

Public sector housing and construction projects are well recognized to generate maximum employment opportunities and contribute toward enhancing economic growth. Its multiple effects on the economy are demonstrated through the wide-ranging impacts of the construction activities in (a): generating industrial production, (b): developing small and medium enterprises, (c): creating self employment marketplace, and (d): promoting business, commerce and trade activities. Coupled with above growth triggers construction industry mobilizes utilization of indigenous natural and man-made resources and contributes significantly to foster social cohesion and environmental improvements. The Public Building (Housing & Offices) Sector caters for the residential and office accommodation requirements of nearly all administrative departments in the province, mainly the Police, Prisons, Home, Judiciary and S&GAD departments and the Punjab Legislative Assembly.

VISION

Punjab's Medium Term Development Framework (MTDF) envisions sector's role as planning, constructing and maintaining residential and office accommodation facilities in public sector under need-driven and cost-effective regimes aiming at providing conducive environment for an efficient public service system.

TREND OF ALLOCATION

(Rs. in million)

Years	Original Allocation	Revised Allocation
2005-06	3300.000	2223.910
2006-07	3200.000	3384.281
2007-08	3250.000	3360.211
2008-09	5230.000	4839.272
2009-10	5550.000	

MTDF (2009-12) PROJECTIONS

Shortage of residential and office accommodation is common in the public sector in the country and Punjab is no exception. In order to cater for ever-rising demands in this sector, Government of Punjab is giving due importance to the Sector's portfolio in MTDF (2009-10 to 2011-12). Proposed allocation in MTDF for year 2009-10 is Rs. 5550 million which constitutes 3.47% of overall developmental outlay for the year. Sector's allocations for the year 2010-11 and 2011-12 are projected at Rs. 7000 million and Rs. 8000 million respectively to maintain the pace of activities under sector's developmental outlays.

STRATEGY

To meet the sectoral objectives, the MTDF (2009-12) underscores fulfilling the sector's vision through pursuit of following strategies:-

- I. Adoption of standardized plans for construction of public sector residences and office building.
- II. Provision of adequate infrastructure to Judiciary, Police and Jails to improve security and delivery of justice to common people.
- III. Barracks type accommodation for employees of the Police and Prisons Department.
- IV. Ensure provision of residential facilities for employees in lower grades.
- V. Master-planning for sequencing developments to cater for building needs under various government departments.
- VI. Introduction of cost-effectiveness and economic utilization of spaces to economize expenditure in public housing.
- VII. Stock taking of existing assets and facilities for comprehensive planning of public housing in phased manner.
- VIII. Undertake initiatives for quality assurance in construction of Public Buildings.

MAJOR INITIATIVES

ONGOING

- Construction of District Jails at, Khanewal, Rajanpur, Hafizabad, Narowal and Lodhran.
- Construction of High Security Prisons at Mianwali and Sahiwal.
- Construction of Judicial Complex at Lahore (Phase-I) and Multan.
- Construction of Multi Storey Flats 96 Nos for Grade 11-14 at Wahdat Colony, Lahore.
- Extension of Punjab Assembly Building, Lahore.

- Construction of Additional Assembly Building, Lahore.
- Establishment of Forensic Science Laboratory at Lahore.
- Construction of Highway Patrolling Posts.
- Construction of Police Training School, Rawat.
- Construction of Traffic Police Line at Lahore.
- Construction of Police Posts at Entry and Exit Points in Boundary Districts of Punjab.
- Provision of Facilities in Police Training Schools to enhance their training capacity.
- Strengthening of Border Military Police (BMP) and Border Levy (BL) in Districts D.G. Khan and Bahawalpur.
- Jail Reforms (Construction of Waiting sheds (28 Nos.), Interview sheds (28 Nos.), Residences for MOs and WMOs (42 Nos.) and Additional toilets (2572 Nos.) in Jails of Punjab).

NEW

- Installation of Water Filters and Generators in Jails of Punjab.
- Construction of Additional Condemned Cells & Barracks in Jails of Punjab.
- Construction of New District Jail at Multan.
- Allocation for Jail Reforms in Punjab.
- Construction of Riverine Posts in 7 Districts of Punjab.
- Construction of 86 New Police Stations in Punjab.
- Construction of MPA's Hostel (Phase-II), Lahore.
- Construction of Parking Plaza at Jhika Gali, Murree.
- Conservation of Government Buildings.

ACHIEVEMENT OF FINANCIAL YEAR 2008-09.

- Completion of 28 Police stations.
- Completion of 155 Highway Patrolling Posts (Missing Facilities).
- Barracks/Hostel accommodation for 1112 Police personnel.

- Completion of 10 Nos Civil Courts and 7 Nos. Courts for AD & SJ.
- Completion of 6 Judicial Complexes (Samundari, Piplan, Khanpur, Taxila, Murree and Sambrial).
- Completion of Area/ External Development of District Complexes at Hafizabad and Narowal.
- Completion of District Account Offices at Hafizabad, Narowal and Mandi Bahauddin.
- Completion of Labour Complex at Lahore.
- Completion of Child Protection Institution at Gujranwala and Sialkot.
- Rehabilitation of Judicial Lock ups at Taunsa Sharif, Silanwali, Jaranwala, Nankana Sahib, Sangla Hill, Narang Mandi and Jampur.
- Completion of 80 Housing Units.

TARGETS FOR FINANCIAL YEAR 2009-10

- Completion of 10 Nos. Barracks/Hostels for 1200 Police Personnel.
- Completion of Police Lines at Hafizabad and Mandi Bahauddin.
- Completion of 55 Nos. Highway Patrolling Posts (Missing Facilities).
- Completion of C.I.D Complex at Lahore.
- Completion of 22 Nos. Police Stations in Punjab.
- Completion of 6 Nos. Entry/ Exit Posts (Attock, Bhakkar, Rajanpur, R.Y.Khan, D.G.Khan and Gujrat).
- Completion of Police Posts at Meer Wala and Qudratabad.
- Construction of Police Hospital at Lahore and Gujrat.
- Completion of 5 Nos. Regional Office, Special Branch (Sargodha, Gujranwala, Bahawalpur, D.G.Khan and Multan).
- Completion of DPO Offices at Muzaffargarh and Gujrat.
- Completion of 5 Nos. Judicial Complexes (Tandianwala, Pindi Bhattian, Khanpur, Kahuta and Chao Saiden Shah).
- Completion of 26 Nos. Civil Courts in Punjab.

- Completion of 15 Nos. Courts for AD & SJ in Punjab.
- Completion of Session Court Block Mandi Bahauddin.
- Completion of 6 Nos. Family Courts (Chakwal, Hafizabad, Khanewal, Muzaffargarh, Okara and Toba Tek Singh).
- Completion of Judicial Block of BOR at Farid Kot House, Lahore.
- Completion of 3 Nos. schemes for Rehabilitation of Judicial Lock ups (Gojra, Samundari and Chunian).
- Completion of Waiting sheds (28 Nos.), Interview sheds (28 Nos.), Residences for MOs and WMOs (42 Nos.) and Additional toilets (2572 Nos.) in Jails of Punjab.
- Completion of 160 Nos. Housing Units.

MTDF 2009-12
Public Building : Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
PUBLIC BUILDINGS															
I.Housing	806.260	1.740	808.000	0.000	808.000	513.000	0.000	513.000	0.000	513.000	1,319.260	1.740	1,321.000	0.000	1,321.000
ii.Offices	2,666.735	194.265	2,861.000	0.000	2,861.000	1,233.668	134.332	1,368.000	0.000	1,368.000	3,900.403	328.597	4,229.000	0.000	4,229.000
Total	3,472.995	196.005	3,669.000	0.000	3,669.000	1,746.668	134.332	1,881.000	0.000	1,881.000	5,219.663	330.337	5,550.000	0.000	5,550.000
No. of schemes	261					179					440				

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
PUBLIC BUILDINGS															
I.Housing	1,200.000	0.000	1,200.000	0.000	1,200.000	500.000	0.000	500.000	0.000	500.000	1,700.000	0.000	1,700.000	0.000	1,700.000
ii.Offices	4,700.000	0.000	4,700.000	0.000	4,700.000	600.000	0.000	600.000	0.000	600.000	5,300.000	0.000	5,300.000	0.000	5,300.000
Total	5,900.000	0.000	5,900.000	0.000	5,900.000	1,100.000	0.000	1,100.000	0.000	1,100.000	7,000.000	0.000	7,000.000	0.000	7,000.000

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
PUBLIC BUILDINGS															
I.Housing	900.000	0.000	900.000	0.000	900.000	500.000	0.000	500.000	0.000	500.000	1,400.000	0.000	1,400.000	0.000	1,400.000
ii.Offices	6,000.000	0.000	6,000.000	0.000	6,000.000	600.000	0.000	600.000	0.000	600.000	6,600.000	0.000	6,600.000	0.000	6,600.000
Total	6,900.000	0.000	6,900.000	0.000	6,900.000	1,100.000	0.000	1,100.000	0.000	1,100.000	8,000.000	0.000	8,000.000	0.000	8,000.000

PUBLIC BUILDINGS MTDF 2009-12 GRAND TOTAL: 20,550.000

PUBLIC BUILDINGS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2009-10						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<u>ON-GOING SCHEMES</u>								
POLICE	106	995.943	0.000	0.000	0.000	995.943	0.000	995.943
JAILS	28	936.995	0.000	0.000	0.000	936.995	0.000	936.995
JUDICIARY	55	376.443	0.000	0.000	0.000	376.443	0.000	376.443
S&GAD	36	356.338	62.000	0.000	0.000	356.338	62.000	418.338
BOR	3	4.500	0.000	0.000	0.000	4.500	0.000	4.500
C&W	14	108.460	3.000	0.000	0.000	108.460	3.000	111.460
MPDD	2	16.355	11.005	0.000	0.000	16.355	11.005	27.360
PROVINCIAL ASSEMBLY	4	262.836	0.000	0.000	0.000	262.836	0.000	262.836
GOVERNOR'S SECRETARIAT	2	23.000	0.000	0.000	0.000	23.000	0.000	23.000
LABOUR & HUMAN RESOURCE	2	11.000	0.000	0.000	0.000	11.000	0.000	11.000
AGRICULTURE	1	3.000	0.000	0.000	0.000	3.000	0.000	3.000
HOME	9	378.125	120.000	0.000	0.000	378.125	120.000	498.125
Total: ON-GOING SCHEMES	262	3,472.995	196.005	0.000	0.000	3,472.995	196.005	3,669.000
<u>NEW SCHEMES</u>								
POLICE	67	518.606	0.000	0.000	0.000	518.606	0.000	518.606
JAILS	7	200.440	60.000	0.000	0.000	200.440	60.000	260.440
JUDICIARY	55	212.374	0.000	0.000	0.000	212.374	0.000	212.374
S&GAD	25	339.792	0.000	0.000	0.000	339.792	0.000	339.792
BOR	10	195.000	10.000	0.000	0.000	195.000	10.000	205.000
C&W	2	104.000	0.000	0.000	0.000	104.000	0.000	104.000
PROVINCIAL ASSEMBLY	4	19.100	0.000	0.000	0.000	19.100	0.000	19.100
GOVERNOR'S SECRETARIAT	2	19.600	0.000	0.000	0.000	19.600	0.000	19.600
LAW & PARLIAMENTARY AFFAIRS	1	50.000	0.000	0.000	0.000	50.000	0.000	50.000
HOME	5	87.756	64.332	0.000	0.000	87.756	64.332	152.088
Total: NEW SCHEMES	178	1,746.668	134.332	0.000	0.000	1,746.668	134.332	1,881.000
Grand Total	440	5,219.663	330.337	0.000	0.000	5,219.663	330.337	5,550.000

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2009-10						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>POLICE</u>									
HOUSING									
ON-GOING SCHEMES	18	328.772	0.000	0.000	0.000	328.772	0.000	328.772	
NEW SCHEMES	9	87.765	0.000	0.000	0.000	87.765	0.000	87.765	
Total HOUSING	27	416.537	0.000	0.000	0.000	416.537	0.000	416.537	
OFFICES									
ON-GOING SCHEMES	88	667.171	0.000	0.000	0.000	667.171	0.000	667.171	
NEW SCHEMES	58	430.841	0.000	0.000	0.000	430.841	0.000	430.841	
Total OFFICES	146	1,098.012	0.000	0.000	0.000	1,098.012	0.000	1,098.012	
Total POLICE	173	1,514.549	0.000	0.000	0.000	1,514.549	0.000	1,514.549	
<u>JAILS</u>									
HOUSING									
ON-GOING SCHEMES	11	68.342	0.000	0.000	0.000	68.342	0.000	68.342	
NEW SCHEMES	1	15.440	0.000	0.000	0.000	15.440	0.000	15.440	
Total HOUSING	12	83.782	0.000	0.000	0.000	83.782	0.000	83.782	
OFFICES									
ON-GOING SCHEMES	17	868.653	0.000	0.000	0.000	868.653	0.000	868.653	
NEW SCHEMES	6	185.000	60.000	0.000	0.000	185.000	60.000	245.000	
Total OFFICES	23	1,053.653	60.000	0.000	0.000	1,053.653	60.000	1,113.653	
Total JAILS	35	1,137.435	60.000	0.000	0.000	1,137.435	60.000	1,197.435	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2009-10						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Rev.	Capital	Rev.	Capital	Rev.	

JUDICIARY

HOUSING

ON-GOING SCHEMES	19	132.688	0.000	0.000	0.000	132.688	0.000	132.688
NEW SCHEMES	11	68.843	0.000	0.000	0.000	68.843	0.000	68.843
Total HOUSING	30	201.531	0.000	0.000	0.000	201.531	0.000	201.531

OFFICES

ON-GOING SCHEMES	36	243.755	0.000	0.000	0.000	243.755	0.000	243.755
NEW SCHEMES	44	143.531	0.000	0.000	0.000	143.531	0.000	143.531
Total OFFICES	80	387.286	0.000	0.000	0.000	387.286	0.000	387.286

Total JUDICIARY	110	588.817	0.000	0.000	0.000	588.817	0.000	588.817
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S&GAD

HOUSING

ON-GOING SCHEMES	25	211.436	0.000	0.000	0.000	211.436	0.000	211.436
NEW SCHEMES	16	232.352	0.000	0.000	0.000	232.352	0.000	232.352
Total HOUSING	41	443.788	0.000	0.000	0.000	443.788	0.000	443.788

OFFICES

ON-GOING SCHEMES	11	144.902	62.000	0.000	0.000	144.902	62.000	206.902
NEW SCHEMES	9	107.440	0.000	0.000	0.000	107.440	0.000	107.440
Total OFFICES	20	252.342	62.000	0.000	0.000	252.342	62.000	314.342

Total S&GAD	61	696.130	62.000	0.000	0.000	696.130	62.000	758.130
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Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2009-10						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>BOR</u>									
HOUSING									
ON-GOING SCHEMES	1	0.500	0.000	0.000	0.000	0.500	0.000	0.500	
NEW SCHEMES	4	80.000	0.000	0.000	0.000	80.000	0.000	80.000	
Total HOUSING	5	80.500	0.000	0.000	0.000	80.500	0.000	80.500	
OFFICES									
ON-GOING SCHEMES	2	4.000	0.000	0.000	0.000	4.000	0.000	4.000	
NEW SCHEMES	6	115.000	10.000	0.000	0.000	115.000	10.000	125.000	
Total OFFICES	8	119.000	10.000	0.000	0.000	119.000	10.000	129.000	
Total BOR	13	199.500	10.000	0.000	0.000	199.500	10.000	209.500	
<u>C&W</u>									
HOUSING									
ON-GOING SCHEMES	6	53.002	0.000	0.000	0.000	53.002	0.000	53.002	
Total HOUSING	6	53.002	0.000	0.000	0.000	53.002	0.000	53.002	
OFFICES									
ON-GOING SCHEMES	8	55.458	3.000	0.000	0.000	55.458	3.000	58.458	
NEW SCHEMES	2	104.000	0.000	0.000	0.000	104.000	0.000	104.000	
Total OFFICES	10	159.458	3.000	0.000	0.000	159.458	3.000	162.458	
Total C&W	16	212.460	3.000	0.000	0.000	212.460	3.000	215.460	

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2009-10						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Rev.	Capital	Rev.	Capital	Rev.	
MPDD								
HOUSING								
ON-GOING SCHEMES	1	3.520	1.740	0.000	0.000	3.520	1.740	5.260
Total HOUSING	1	3.520	1.740	0.000	0.000	3.520	1.740	5.260
OFFICES								
ON-GOING SCHEMES	1	12.835	9.265	0.000	0.000	12.835	9.265	22.100
Total OFFICES	1	12.835	9.265	0.000	0.000	12.835	9.265	22.100
Total MPDD	2	16.355	11.005	0.000	0.000	16.355	11.005	27.360
PROVINCIAL ASSEMBLY								
HOUSING								
NEW SCHEMES	1	4.000	0.000	0.000	0.000	4.000	0.000	4.000
Total HOUSING	1	4.000	0.000	0.000	0.000	4.000	0.000	4.000
OFFICES								
ON-GOING SCHEMES	4	262.836	0.000	0.000	0.000	262.836	0.000	262.836
NEW SCHEMES	3	15.100	0.000	0.000	0.000	15.100	0.000	15.100
Total OFFICES	7	277.936	0.000	0.000	0.000	277.936	0.000	277.936
Total PROVINCIAL ASSEMBLY	8	281.936	0.000	0.000	0.000	281.936	0.000	281.936

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2009-10						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>GOVERNOR'S SECRETARIAT</u>									
HOUSING									
	NEW SCHEMES	2	19.600	0.000	0.000	0.000	19.600	0.000	19.600
	Total HOUSING	2	19.600	0.000	0.000	0.000	19.600	0.000	19.600
OFFICES									
	ON-GOING SCHEMES	2	23.000	0.000	0.000	0.000	23.000	0.000	23.000
	Total OFFICES	2	23.000	0.000	0.000	0.000	23.000	0.000	23.000
	Total GOVERNOR'S SECRETARIAT	4	42.600	0.000	0.000	0.000	42.600	0.000	42.600
<u>LABOUR & HUMAN RESOURCE</u>									
OFFICES									
	ON-GOING SCHEMES	2	11.000	0.000	0.000	0.000	11.000	0.000	11.000
	Total OFFICES	2	11.000	0.000	0.000	0.000	11.000	0.000	11.000
	Total LABOUR & HUMAN RESOURCE	2	11.000	0.000	0.000	0.000	11.000	0.000	11.000
<u>AGRICULTURE</u>									
HOUSING									
	ON-GOING SCHEMES	1	3.000	0.000	0.000	0.000	3.000	0.000	3.000
	Total HOUSING	1	3.000	0.000	0.000	0.000	3.000	0.000	3.000
	Total AGRICULTURE	1	3.000	0.000	0.000	0.000	3.000	0.000	3.000

Public Buildings: Summary

(Rs. in million)

Sector/ SubSector	No of Schemes	Provision for 2009-10						G. Total (Cap+Rev)	
		Local		Foreign Aid		Total			
		Capital	Rev.	Capital	Rev.	Capital	Rev.		
<u>LAW & PARLIAMENTARY AFFAIRS</u>									
OFFICES									
NEW SCHEMES	1	50.000	0.000	0.000	0.000	50.000	0.000	50.000	
Total OFFICES	1	50.000	0.000	0.000	0.000	50.000	0.000	50.000	
Total LAW & PARLIAMENTARY AFFAIRS	1	50.000	0.000	0.000	0.000	50.000	0.000	50.000	
<u>HOME</u>									
HOUSING									
ON-GOING SCHEMES	1	5.000	0.000	0.000	0.000	5.000	0.000	5.000	
NEW SCHEMES	1	5.000	0.000	0.000	0.000	5.000	0.000	5.000	
Total HOUSING	2	10.000	0.000	0.000	0.000	10.000	0.000	10.000	
OFFICES									
ON-GOING SCHEMES	8	373.125	120.000	0.000	0.000	373.125	120.000	493.125	
NEW SCHEMES	4	82.756	64.332	0.000	0.000	82.756	64.332	147.088	
Total OFFICES	12	455.881	184.332	0.000	0.000	455.881	184.332	640.213	
Total HOME	14	465.881	184.332	0.000	0.000	465.881	184.332	650.213	
Grand Total=	440	5,219.663	330.337	0.000	0.000	5,219.663	330.337	5,550.000	

PUBLIC BUILDINGS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
HOUSING										
ON-GOING SCHEMES	83	806.260	1.740	0.000	0.000	806.260	1.740	808.000	620.805	384.027
NEW SCHEMES	45	513.000	0.000	0.000	0.000	513.000	0.000	513.000	579.195	515.973
Total HOUSING	128	1,319.260	1.740	0.000	0.000	1,319.260	1.740	1,321.000	1,200.000	900.000
OFFICES										
ON-GOING SCHEMES	179	2,666.735	194.265	0.000	0.000	2,666.735	194.265	2,861.000	2,814.179	4,236.857
NEW SCHEMES	133	1,233.668	134.332	0.000	0.000	1,233.668	134.332	1,368.000	1,885.821	1,763.143
Total OFFICES	312	3,900.403	328.597	0.000	0.000	3,900.403	328.597	4,229.000	4,700.000	6,000.000
Grand Total	440	5,219.663	330.337	0.000	0.000	5,219.663	330.337	5,550.000	5,900.000	6,900.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

POLICE

HOUSING

ON-GOING SCHEMES

3457	1	Name of the Scheme	Construction of R/A in Police Lines Gujranwala.	0.000	35.602	35.401	0.201	0.000	0.000	0.000	0.201	0.000	0.201	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21-03-2006													
		Major Components	6 Nos. Residences for Grade 15-17 (GF 6600 Sft, FF 3300Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
3458	2	Name of the Scheme	Construction of Barracks for 250 Students at Police College, Sihala, Rawalpindi.	0.000	59.349	48.654	10.695	0.000	0.000	0.000	10.695	0.000	10.695	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19-08-2005													
		Major Components	2 Nos. Barracks for 250 Persons(GF 34128 Sft, FF 25264 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi													
3459	3	Name of the Scheme	Construction of 10 Nos. Barracks and 3 Nos. Hostels at Punjab Constabulary (PC), Lahore.	0.000	224.842	164.174	43.852	0.000	0.000	0.000	43.852	0.000	43.852	31.492	0.000	0.000
		Approval/ Rev. Date	Approved 29-08-2005													
		Major Components	Barracks/Hostels (GF 55400 Sft, FF 51300 Sft, SF 51300 Sft)													
		Major Targets	93% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3460	4	Name of the Scheme Construction of Barracks/Hostels at Rawalpindi. Approval/ Rev. Date Approved 01-04-2006 Major Components Barrack/Hostel (GF 11675 Sft, FF 7675 Sft) Major Targets 100% Completion District and Tehsil Rawalpindi	0.000	68.695	44.800	23.895	0.000	0.000	0.000	23.895	0.000	23.895	0.000	0.000	0.000
3461	5	Name of the Scheme Construction of Barracks/Hostels at Faisalabad. Approval/ Rev. Date Approved 25-07-2005 Major Components Barracks/ Hostels (GF 11916 Sft, FF 11800Sft ,SF 11684Sft) Major Targets 100% Completion District and Tehsil Faisalabad	0.000	43.717	45.610	0.222	0.000	0.000	0.000	0.222	0.000	0.222	0.000	0.000	0.000
3462	6	Name of the Scheme Construction of Barracks of Police Personnel at District Police Line Bahawalnagar. Approval/ Rev. Date Approved 20.10.06 Major Components 2 Nos. Barracks for 250 Persons (GF 34128 Sft, FF 25264 Sft) Major Targets 100% Completion District and Tehsil Bahawalnagar	0.000	11.430	9.112	2.318	0.000	0.000	0.000	2.318	0.000	2.318	0.000	0.000	0.000
3463	7	Name of the Scheme Construction of Barracks for Police Personnel at Kasur. Approval/ Rev. Date Approved 20.10.06 Major Components 2 Nos. Barracks for 250 Persons (GF. 34128 Sft, FF 25264 Sft) Major Targets 100% Completion District and Tehsil Kasur	0.000	44.077	31.228	12.849	0.000	0.000	0.000	12.849	0.000	12.849	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3464	8	Name of the Scheme Construction of Double Storey Barracks at Police Lines Sargodha. Approval/ Rev. Date Approved 29.11.06 Major Components 2 Nos. Barracks for 250 Persons (GF 34128 Sft, FF 25264 Sft) Major Targets 100% Completion District and Tehsil Sargodha	0.000	30.984	24.969	6.015	0.000	0.000	0.000	6.015	0.000	6.015	0.000	0.000	0.000
3465	9	Name of the Scheme Construction of 4 Nos Barracks at PTS Chung (for 864 Trainees each) Lahore. Approval/ Rev. Date Approved 18.02.09 Major Components 4 Nos. Barracks (GF 53080 Sft, FF 50240 Sft, SF 628, Sft) Steel Wardrobes (5264 Sft.) Major Targets 66% Completion of Civil Work District and Tehsil Lahore	0.000	114.964	46.412	30.000	0.000	0.000	0.000	30.000	0.000	30.000	38.552	0.000	0.000
3466	10	Name of the Scheme Construction of Barracks/Hostels for 250 Men at Police College, Sihala, Rawalpindi. Approval/ Rev. Date Approved 20.03.08 Major Components (GF 34128 Sft, FF 25264 Sft), 128 Nos. Balconies ,OHR 5000 Gallons,Fairface Brick (37320 Sft). Major Targets 54% Completion of Civil Work District and Tehsil Rawalpindi	0.000	86.789	27.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	26.178	22.000	0.000
3467	11	Name of the Scheme Construction of Residences(BS 1 to 10) at Lahore. Approval/ Rev. Date Approved 28.01.09 Major Components 10 Nos. Residences for Grade 1 to 10 (990 Sft each) Major Targets 13% Completion of Civil Work District and Tehsil Lahore	0.000	163.029	0.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	50.000	95.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3468	12	Name of the Scheme	Construction of Barracks in Police Lines Muzaffargarh.	0.000	84.980	2.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	30.000	40.000	0.000
		Approval/ Rev. Date	Approved 10.09.08													
		Major Components	2 Nos. Barracks for 250 Persons (GF 34128 Sft, FF 25264 Sft each) , OHR (5000 Gln.)													
		Major Targets	21% Completion of Civil Work													
		District and Tehsil	Muzaffargarh													
3469	13	Name of the Scheme	Construction of Barracks in Police Lines Sahiwal.	0.000	40.275	13.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	17.275	0.000	0.000
		Approval/ Rev. Date	Approved 20.08.08													
		Major Components	2 Nos. Barracks for 250 Persons (GF 34128 Sft, FF 25264 Sft each) , OHR (5000 Gln.)													
		Major Targets	70% Completion of Civil Work													
		District and Tehsil	Sahiwal													
3470	14	Name of the Scheme	Construction of Barracks for Police Personnel at Lahore.	0.000	182.940	3.000	49.520	0.000	0.000	0.000	49.520	0.000	49.520	40.000	60.000	29.940
		Approval/ Rev. Date	Approved 28.01.09													
		Major Components	2 Nos. Barracks for 250 Persons(GF 34128 Sft, FF 25264 Sft each) , OHR (5000 Gln.)													
		Major Targets	29% Completion of Civil Work													
		District and Tehsil	Lahore													
3471	15	Name of the Scheme	Construction of Officer's Residences at Lahore.	0.000	54.983	4.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	20.000	11.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	10 Nos. Residences for Grade 18 & above (4500 Sft each)													
		Major Targets	80% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3472	16	Name of the Scheme	0.000	37.200	5.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	17.200	0.000	0.000
		Block and OHR for MT Wing Lahore.													
		Approval/ Rev. Date													
		Approved 28.01.09													
		Major Components													
		2 Nos. Barracks for 250 Persons(GF 34128 Sft, FF 25264 Sft) , OHR (5000 Gln.)													
		Major Targets													
		54% Completion of Civil Work													
		District and Tehsil													
		Lahore													
3473	17	Name of the Scheme	0.000	60.178	4.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	36.178	0.000	0.000
		Construction of Barracks at PC Farooqabad, District Sheikhpura													
		Approval/ Rev. Date													
		Approved 18.02.09													
		Major Components													
		2 Nos. Barracks for 250 Persons(GF 34128 Sft, FF 25264 Sft) , OHR (5000 Gln.)													
		Major Targets													
		40% Completion of Civil Work													
		District and Tehsil													
		Sheikhpura													
3474	18	Name of the Scheme	0.000	14.296	10.091	4.205	0.000	0.000	0.000	4.205	0.000	4.205	0.000	0.000	0.000
		Construction of 5 Nos. Houses for Lecturers (BS-17) at PC Sihala, Rawalpindi.													
		Approval/ Rev. Date													
		Approved 20.08.08													
		Major Components													
		5 Nos. Residences for Grade 17 (1650 Sft each)													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi													
ON-GOING SCHEMES			0.000	1,358.330	519.451	328.772	0.000	0.000	0.000	328.772	0.000	328.772	306.875	228.000	29.940

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3475	19	Name of the Scheme	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	0.000	67.040	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	27.040	0.000
		Approval/ Rev. Date	Approved 16.09.08													
		Major Components	2 Nos. Barracks for 216 Persons (GF 13540 Sft, FF 13540 Sft each), 10 Nos. Class Rooms (GF 2400 Sft, FF 2400 Sft), Toilet Block, OHR (10,000 Gallon) & Filtration Plant													
		Major Targets	30% Completion of Civil Work													
		District and Tehsil	Sargodha													
3476	20	Name of the Scheme	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Multan	0.000	72.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	32.000	0.000
		Approval/ Rev. Date	Approved 16.09.08													
		Major Components	2 Nos. Barracks for 216 Persons (GF 13540 Sft, FF 13540 Sft each), Single Storey Barrack for 100 Persons, Double Storey Hostel, Mess, Kitchen Block, 8 Nos. Class Rooms (GF 2400 Sft, FF 2400 Sft), Toilet Block, OHR (10,000 Gallon) & Filtration Plant													
		Major Targets	28% Completion of Civil Work													
		District and Tehsil	Multan													
3477	21	Name of the Scheme	Construction of 20 Nos. Residences in EPTS, Lahore	0.000	60.000	0.000	19.024	0.000	0.000	0.000	19.024	0.000	19.024	20.000	20.976	0.000
		Approval/ Rev. Date	Un approved													
		Major Components	20 Nos. Residences for Grade 15-17 (1650 Sft each)													
		Major Targets	33% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3478	22	Name of the Scheme	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh, Lahore	0.000	45.000	0.000	14.000	0.000	0.000	0.000	14.000	0.000	14.000	31.000	0.000	0.000
		Approval/ Rev. Date	Un approved													
		Major Components	15 Nos. Flat type Residences (1650 Sft each)													
		Major Targets	32% Completion of Civil Work													
		District and Tehsil	Lahore													
3479	23	Name of the Scheme	Addition/Alteration of Residences in Lahore.	0.000	12.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	8.000	0.000	0.000
		Approval/ Rev. Date	Un approved													
		Major Components	Additional Rooms (FF 280 Sft), Toilet, Car Sheds													
		Major Targets	33% Completion of Civil Work													
		District and Tehsil	Lahore													
3480	24	Name of the Scheme	Construction of Residences in Lahore.	0.000	30.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	20.000	6.000	0.000
		Approval/ Rev. Date	Un approved													
		Major Components	10 Nos. Flat type Residences (1650 Sft each)													
		Major Targets	13% Completion of Civil Work													
		District and Tehsil	Lahore													
3481	25	Name of the Scheme	Construction of Residence for Regional Police Officer, Sahiwal	0.000	6.241	0.000	2.241	0.000	0.000	0.000	2.241	0.000	2.241	4.000	0.000	0.000
		Approval/ Rev. Date	Un approved													
		Major Components	Residence (3525 Sft), Servant Qtr(500 Sft), Camp Office (690 Sft), Guard Room (402 Sft), Santri Post (34 Sft). Boundary Wall(800 Rft)													
		Major Targets	100% Completion													
		District and Tehsil	Sahiwal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3482	26	Name of the Scheme Construction of Residence for SP/Regional Investigation Branch & SP/Legal, Sahiwal.	0.000	8.548	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	4.548	0.000	0.000
		Approval/ Rev. Date	Un approved												
		Major Components	2 Nos. Residences (2750 Sft each), 2 Nos. Servant Qtr (400 Sft each)												
		Major Targets	47% Completion of Civil Work												
		District and Tehsil	Sahiwal												
3483	27	Name of the Scheme Provision of External Sui Gas Pipeline/Fixtures in IGP Rest House Murree	0.000	0.500	0.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Un approved												
		Major Components	P/L GI Pipes(180 Rft), Sui Gas Fixtures.												
		Major Targets	100% Completion												
		District and Tehsil	Rawalpindi , Murree												
NEW SCHEMES			0.000	301.329	0.000	87.765	0.000	0.000	0.000	87.765	0.000	87.765	127.548	86.016	0.000
Total HOUSING			0.000	1,659.659	519.451	416.537	0.000	0.000	0.000	416.537	0.000	416.537	434.423	314.016	29.940

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3484	28	Name of the Scheme	Construction of District Police Lines, Hafizabad	0.000	94.725	93.322	1.403	0.000	0.000	0.000	1.403	0.000	1.403	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 19.08.05													
		Major Components	Office Block (9100 Sft), 2 Nos. Barracks for 126 Men (G.F 11274 Sft, F.F 5637 Sft each), 12 Bedded Hospital (G.F 3850 Sft), Kitchen (3876 Sft), OHR (8000 Gln), Boundary Wall (9132 Rft), Ext: Dev.													
		Major Targets	100% Completion													
		District and Tehsil	Hafizabad													
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3485	29	Name of the Scheme	Construction of District Police Lines, Mandi Bahauddin	0.000	92.078	85.766	6.312	0.000	0.000	0.000	6.312	0.000	6.312	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	Office Block (GF 5275 Sft, FF 1365 Sft each) , Steel Almirah (1365 Sft), Qtr Guard (5085 Sft) 12 Bedded Hospital (GF 3850 Sft, FF 317 Sft), Barracks for 126 men (GF 2637 Sft, FF 5637 Sft, SF 5637 Sft), Steel Almirah (3433 Sft), Mess													
		Major Targets	100% Completion													
		District and Tehsil	Mandi Bahauddin													
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3486	30	Name of the Scheme	Construction of 7 Nos. Highway Patrolling Posts in Okara	0.000	34.835	34.539	1.296	0.000	0.000	0.000	1.296	0.000	1.296	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 5.06.06													
		Major Components	7 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft) , OHR (1000 Gln) Ext: Dev:													
		Major Targets	100% Completion													
		District and Tehsil	Okara													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3487	31	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of 7 Nos. Highway Patrolling Posts in Khushab Approved 16.01.06 7 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft) , OHR (1000 Gln), Ext: Dev: 100% Completion Khushab	0.000	30.426	25.050	7.896	0.000	0.000	0.000	7.896	0.000	7.896	0.000	0.000	0.000
3488	32	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of 4 Nos. Highway Patrolling Posts in Gujrat Approved 29.11.06 4 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft) , OHR (1000 Gln), Ext: Dev: 100% Completion Gujrat	0.000	18.415	18.992	2.110	0.000	0.000	0.000	2.110	0.000	2.110	0.000	0.000	0.000
3489	33	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of 11 Nos. Highway Patrolling Posts in Sheikhpura Approved 31.08.06 11 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft), OHR (1000 Gln), Ext: Dev: 100% Completion Sheikhpura	0.000	54.130	54.352	2.267	0.000	0.000	0.000	2.267	0.000	2.267	0.000	0.000	0.000
3490	34	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	Construction of 13 Nos. Highway Patrolling Posts in Rawalpindi Approved 08.12.04 13 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft), OHR (1000 Gln), Ext: Dev: 100% Completion Rawalpindi	0.000	89.812	68.285	25.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3491	35	Name of the Scheme	Construction of 5 Nos. Highway Patrolling Posts in Jhelum	0.000	27.273	18.759	8.514	0.000	0.000	0.000	8.514	0.000	8.514	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.02.06													
		Major Components	5 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft), OHR (1000 Gln), Ext: Dev:													
		Major Targets	100% Completion													
		District and Tehsil	Jhelum													
3492	36	Name of the Scheme	Construction of 12 Nos. Highway Patrolling Posts in Faisalabad.	0.000	53.663	53.737	0.171	0.000	0.000	0.000	0.171	0.000	0.171	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.11.05													
		Major Components	12 Nos. HPP (GF 2082 Sft, FF 1418 Sft each), Fair Face Bricks (6276 Sft), OHR (1000 Gln), Ext: Dev:													
		Major Targets	100% Completion													
		District and Tehsil	Faisalabad													
3493	37	Name of the Scheme	Construction of 5 Nos. Highway Patrolling Posts at Sahiwal (Phase-II).	0.000	29.264	26.160	3.104	0.000	0.000	0.000	3.104	0.000	3.104	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.12.05													
		Major Components	5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Sahiwal													
3494	38	Name of the Scheme	Construction of 7 Nos. Highway Patrolling Posts at Sargodha (Phase-II).	0.000	34.586	30.671	3.915	0.000	0.000	0.000	3.915	0.000	3.915	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.10.05													
		Major Components	7 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Sargodha													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3495	39	Name of the Scheme	Construction of 5 Nos.Highway Patrolling Posts at Multan (Phase-II).	0.000	29.923	29.830	0.093	0.000	0.000	0.000	0.093	0.000	0.093	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.12.05													
		Major Components	5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Multan													
3496	40	Name of the Scheme	Construction of 5 Nos. Highway Patrolling Posts at Vehari (Phase-II).	0.000	28.041	23.372	4.669	0.000	0.000	0.000	4.669	0.000	4.669	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.12.05													
		Major Components	5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Vehari													
3497	41	Name of the Scheme	Construction of 5 Nos. Highway Patrolling Posts at Khanewal (Phase- II).	0.000	28.616	24.449	4.167	0.000	0.000	0.000	4.167	0.000	4.167	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.12.05													
		Major Components	5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Khanewal													
3498	42	Name of the Scheme	Construction of 4 Nos. Highway Patrolling Posts at Lodhran (Phase- II).	0.000	23.561	21.101	2.460	0.000	0.000	0.000	2.460	0.000	2.460	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.12.05													
		Major Components	4 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Lodhran													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3499	43	Name of the Scheme	0.000	47.016	45.485	1.531	0.000	0.000	0.000	1.531	0.000	1.531	0.000	0.000	0.000
		Construction of 8 Nos. Highway Patrolling Posts at Bahawalpur (Phase-II).													
		Approval/ Rev. Date	Approved 24.12.05												
		Major Components	8 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Bahawalpur												
3500	44	Name of the Scheme	0.000	58.787	55.210	3.577	0.000	0.000	0.000	3.577	0.000	3.577	0.000	0.000	0.000
		Construction of 10 Nos. Highway Patrolling Posts at Bahawalnagar (Phase-II).													
		Approval/ Rev. Date	Approved 04.10.05												
		Major Components	10 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Bahawalnagar												
3501	45	Name of the Scheme	0.000	62.300	57.263	5.037	0.000	0.000	0.000	5.037	0.000	5.037	0.000	0.000	0.000
		Construction of 10 Nos. Highway Patrolling Posts at Rahim Yar Khan (Phase-II).													
		Approval/ Rev. Date	Approved 26.12.05												
		Major Components	10 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Rahim Yar Khan												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3502	46	Name of the Scheme	Construction of 6 Nos.Highway Patrolling Posts at Kasur (Phase-II).	0.000	44.354	43.354	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.02.06													
		Major Components	6 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Kasur													
3503	47	Name of the Scheme	Construction of 1 No. Highway Patrolling Post at Jhelum (Phase-II).	0.000	7.155	4.019	3.136	0.000	0.000	0.000	3.136	0.000	3.136	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06													
		Major Components	1 No. HPP (GF 2150 Sft, FF 1600 Sft), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Jhelum													
3504	48	Name of the Scheme	Construction of 1 No. Highway Patrolling Post at Chakwal (Phase-II).	0.000	5.869	5.686	0.183	0.000	0.000	0.000	0.183	0.000	0.183	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06													
		Major Components	1 No. HPP (GF 2150 Sft, FF 1600 Sft), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Chakwal													
3505	49	Name of the Scheme	Construction of 5 Nos. Highway Patrolling Posts at Muzaffargarh (Phase-II).	0.000	29.794	27.529	2.265	0.000	0.000	0.000	2.265	0.000	2.265	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.12.05													
		Major Components	5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Muzaffargarh													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3506	50	Name of the Scheme	0.000	17.415	15.233	2.182	0.000	0.000	0.000	2.182	0.000	2.182	0.000	0.000	0.000
		Construction of 3 Nos.Highway Patrolling Posts at Layyah (Phase-II).													
		Approval/ Rev. Date													
		Approved 04.10.05													
		Major Components													
		3 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Layyah													
3507	51	Name of the Scheme	0.000	23.384	20.584	2.800	0.000	0.000	0.000	2.800	0.000	2.800	0.000	0.000	0.000
		Construction of 4 Nos.Highway Patrolling Posts at Rajanpur (Phase- II).													
		Approval/ Rev. Date													
		Approved 26.12.05													
		Major Components													
		4 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rajanpur													
3508	52	Name of the Scheme	0.000	29.090	27.324	1.766	0.000	0.000	0.000	1.766	0.000	1.766	0.000	0.000	0.000
		Construction of 5 Nos. Highway Patrolling Posts at Dera Ghazi Khan (Phase-II).													
		Approval/ Rev. Date													
		Approved 31.08.06													
		Major Components													
		5 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Dera Ghazi Khan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3509	53	Name of the Scheme	0.000	25.530	24.402	1.128	0.000	0.000	0.000	1.128	0.000	1.128	0.000	0.000	0.000
		Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).													
		Approval/ Rev. Date													
		Approved 26.12.05													
		Major Components													
		4 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Toba Tek Singh													
3510	54	Name of the Scheme	0.000	44.238	37.719	6.519	0.000	0.000	0.000	6.519	0.000	6.519	0.000	0.000	0.000
		Construction of 7 Nos.Highway Patrolling Posts at Jhang (Phase-II).													
		Approval/ Rev. Date													
		Approved 26.12.05													
		Major Components													
		7 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Fair Face Bricks (6276 Sft), Boundary Wall (370 Rft).													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Jhang													
3511	55	Name of the Scheme	0.000	61.780	46.327	9.000	0.000	0.000	0.000	9.000	0.000	9.000	6.453	0.000	0.000
		Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban Lines , Lahore.													
		Approval/ Rev. Date													
		Approved 18.03.09													
		Major Components													
		Laying of Roof of Barracks (GF 5740 Sft, FF 5740 Sft, SF 5740 Sft), Lavatory Block (GF 3120 Sft, FF 3120 Sft), External Sewerage System, Water Filtration Plant, Vehicle Shed, OHR (30,000 Gln) Tube well etc.													
		Major Targets													
		90% Completion of Civil Work													
		District and Tehsil													
		Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3512	56	Name of the Scheme	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.	0.000	41.399	27.073	14.326	0.000	0.000	0.000	14.326	0.000	14.326	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	Toilets Block (GF 11200 Sft, FF 11200 Sft), Sanitary Items , RCC Water Tank.													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi													
3513	57	Name of the Scheme	Providing and laying Sewer Line including Manhole Chambers in Police Lines at Rawalpindi.	0.000	14.495	4.386	10.109	0.000	0.000	0.000	10.109	0.000	10.109	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.03.06													
		Major Components	Laying of Sewer line, Manhole Chambers, Excavation Work													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi													
3514	58	Name of the Scheme	Construction of C.I.D. Complex at Lahore.	0.000	122.740	121.865	0.875	0.000	0.000	0.000	0.875	0.000	0.875	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.05.06													
		Major Components	Main Building (60900 Sft), MT Work Shop (1350Sft), Motor Cycle Stand , 2 Nos. Residences for Grade 18-19 (6300 Sft), 8 Nos. Residences for Grade 15-17 (13200 Sft).													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3515	59	Name of the Scheme	Construction of Regional Office, Special Branch at Sargodha.	0.000	26.264	27.745	0.019	0.000	0.000	0.000	0.019	0.000	0.019	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.06.06													
		Major Components	Office Building (GF 10250 Sft, FF 9750 Sft, S.F 9750 Sft), Mumty (360 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Sargodha													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3516	60	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	29.294	32.033	1.400	0.000	0.000	0.000	1.400	0.000	1.400	0.000	0.000	0.000
		Construction of Regional Office, Special Branch at Gujranwala. Approved 21-03-06 Office Building(GF 10250 Sft, FF 9750 Sft, SF 9750 Sft), Mumty (360 Sft) 100% Completion Gujranwala													
3517	61	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	32.081	30.837	1.244	0.000	0.000	0.000	1.244	0.000	1.244	0.000	0.000	0.000
		Construction of Regional Office, Special Branch at Bahawalpur. Approved 05.06.06 Office Building(GF 10250 Sft, FF 9750 Sft, SF 9750 Sft), Mumty (360 Sft) 100% Completion Bahawalpur													
3518	62	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	32.861	35.334	1.526	0.000	0.000	0.000	1.526	0.000	1.526	0.000	0.000	0.000
		Construction of Regional Office, Special Branch at Dera Ghazi Khan. Approved 05.06.06 Office Building(G.F 10609 Sft, F.F 10209 Sft, S.F 9181 Sft, Mumty 286 Sft) 100% Completion Dera Ghazi Khan													
3519	63	Name of the Scheme Approval/ Rev. Date Major Components Major Targets District and Tehsil	0.000	40.494	39.007	1.487	0.000	0.000	0.000	1.487	0.000	1.487	0.000	0.000	0.000
		Construction of Regional Office, Special Branch at Multan. Approved 05.06.06 Office Building(GF 10609 Sft, FF 10209 Sft, SF 9181 Sft), Mumty (286 Sft) 100% Completion Multan													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3520	64	Name of the Scheme Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Headquarter Farooqabad, District Sheikhpura. Approval/ Rev. Date Approved 29.11.06 Major Components Office Block, Store for Arms / Ammunition Major Targets 100% Completion District and Tehsil Sheikhpura	0.000	29.574	29.572	0.002	0.000	0.000	0.000	0.002	0.000	0.002	0.000	0.000	0.000
3521	65	Name of the Scheme Construction of CPO's Godown and Store at Lahore. Approval/ Rev. Date Approved 29.12.06 Major Components Office Block, Godown and Store Major Targets 100% Completion District and Tehsil Lahore	0.000	38.227	26.587	11.640	0.000	0.000	0.000	11.640	0.000	11.640	0.000	0.000	0.000
3522	66	Name of the Scheme Construction of PS Saddar Nankana. Approval/ Rev. Date Approved 20.10.06 Major Components PS Building (GF 7770 Sft, FF 7722 Sft), Boundary wall (938 Rft), OHR (5000 Gln). Major Targets 100% Completion District and Tehsil Nankana Sahib	0.000	20.031	20.026	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
3523	67	Name of the Scheme Construction of PS Safdarabad, District Sheikhpura. Approval/ Rev. Date Approved 20.10.06 Major Components PS Building (GF 7770 Sft, FF 7722 Sft), Mumty (252 Sft), Boundary Wall (1890 Rft), OHR (5000 Gln). Major Targets 100% Completion District and Tehsil Sheikhpura , Safdarabad	0.000	20.563	21.563	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3524	68	Name of the Scheme Construction of PS Saddar Kamonki, District Gujranwala.	0.000	18.801	19.540	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06												
		Major Components	PS Building (GF 7770 Sft, FF 7722 Sft), Boundary Wall (620 Rft), OHR (2000 Gln).												
		Major Targets	100% Completion												
		District and Tehsil	Gujranwala , Kamonki												
3525	69	Name of the Scheme Construction of PS Bhalwal, District Sargodha.	0.000	16.141	15.836	0.305	0.000	0.000	0.000	0.305	0.000	0.305	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06												
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (1500 Rft), OHR (5000 Gln).												
		Major Targets	100% Completion												
		District and Tehsil	Sargodha , Bhalwal												
3526	70	Name of the Scheme Construction of PS Saddar Bhakkar.	0.000	15.124	14.671	0.453	0.000	0.000	0.000	0.453	0.000	0.453	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06												
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (797 Rft), OHR (3000 Gln).												
		Major Targets	100% Completion												
		District and Tehsil	Bhakkar												
3527	71	Name of the Scheme Construction of PS Mankera, District Bhakkar.	0.000	15.040	13.009	2.031	0.000	0.000	0.000	2.031	0.000	2.031	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06												
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (689 Rft), OHR (5000 Gln).												
		Major Targets	100% Completion												
		District and Tehsil	Bhakkar , Mankera												

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3528	72	Name of the Scheme	Construction of PS City Mianwali.	0.000	15.574	15.091	0.483	0.000	0.000	0.000	0.483	0.000	0.483	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (827 Rft), OHR (3000 Gln.)													
		Major Targets	100% Completion													
		District and Tehsil	Mianwali													
3529	73	Name of the Scheme	Construction of PS Joura Kalan, District Khushab.	0.000	13.339	7.106	6.233	0.000	0.000	0.000	6.233	0.000	6.233	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (2881 Rft), OHR (5000 Gln.)													
		Major Targets	100% Completion													
		District and Tehsil	Khushab													
3530	74	Name of the Scheme	Construction of PS Sardar Shujabad, District Multan.	0.000	19.795	19.793	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (620 Rft), OHR (5000 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Multan , Shujabad													
3531	75	Name of the Scheme	Construction of PS Haveli Koranga, District Khanewal.	0.000	16.958	16.848	0.110	0.000	0.000	0.000	0.110	0.000	0.110	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1268 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Khanewal													

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3532	76	Name of the Scheme	Construction of PS Kohna, District Khanewal.	0.000	14.489	14.486	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06												
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1694 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Khanewal												
3533	77	Name of the Scheme	Construction of PS Saddar Lodhran.	0.000	18.980	17.976	1.004	0.000	0.000	0.000	1.004	0.000	1.004	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06												
		Major Components	PS Building (GF 7770 Sft, FF 7722 Sft), Mumty (252 Sft), Boundary Wall (580 Rft), OHR (2000 Gln).												
		Major Targets	100% Completion												
		District and Tehsil	Lodhran												
3534	78	Name of the Scheme	Construction of PS Sarwar Shaheed, District Muzaffargarh.	0.000	14.786	14.109	0.677	0.000	0.000	0.000	0.677	0.000	0.677	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06												
		Major Components	PS Building (GF 7770 Sft, FF 7722 Sft), Boundary Wall (1214 Rft), OHR (2000 Gln).												
		Major Targets	100% Completion												
		District and Tehsil	Muzaffargarh												
3535	79	Name of the Scheme	Construction of PS Bait Mir Hazar, District Muzaffargarh.	0.000	19.637	13.137	6.500	0.000	0.000	0.000	6.500	0.000	6.500	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06												
		Major Components	PS Building (GF 9728 Sft), Mumty (168 Sft), Boundary Wall (890 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Muzaffargarh												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3536	80	Name of the Scheme Construction of PS Shahwali, District Rajanpur.	0.000	11.183	10.684	0.499	0.000	0.000	0.000	0.499	0.000	0.499	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.06												
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (774 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Rajanpur												
3537	81	Name of the Scheme Construction of PS Saddar Chishtian, District Bahawalnagar.	0.000	14.684	14.664	0.020	0.000	0.000	0.000	0.020	0.000	0.020	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.06												
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (835 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Bahawalnagar , Chishtian												
3538	82	Name of the Scheme Construction of PS Shehar Farid, District Bahawalnagar..	0.000	14.215	14.214	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.06												
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (835 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Bahawalnagar												
3539	83	Name of the Scheme Construction of PS Takhat Mahal, District Bahawalnagar.	0.000	14.279	13.802	0.477	0.000	0.000	0.000	0.477	0.000	0.477	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.06												
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary wall (835 Rft).												
		Major Targets	100% Completion												
		District and Tehsil	Bahawalnagar												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3540	84	Name of the Scheme	Construction of PS Islamgarh, District Rahim Yar Khan.	0.000	16.336	16.972	0.820	0.000	0.000	0.000	0.820	0.000	0.820	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.08.06													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (4116 Rft).													
		Major Targets	100% Completion													
		District and Tehsil	Rahim Yar Khan													
3541	85	Name of the Scheme	Construction of Auditorium for 1000 Persons at PTS Chung, Lahore.	0.000	41.686	26.420	15.451	0.000	0.000	0.000	15.451	0.000	15.451	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	PS Building (GF 21500 Sft, FF 16900 Sft), Wooden floor (3120 Sft) ,Face Work (18840 Sft), Wapda and SuiGas Connections.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3542	86	Name of the Scheme	Construction of DPO Office, Muzaffargarh.	0.000	22.506	18.500	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.11.07													
		Major Components	Main Building (GF 9028 Sft, FF 6189 Sft), Boundary Wall (960 Rft), OHR (5000 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Muzaffargarh													
3543	87	Name of the Scheme	Construction of 65 Class Rooms at PTS Chung, Lahore.	0.000	81.914	44.703	25.000	0.000	0.000	0.000	25.000	0.000	25.000	12.211	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	Main Building (GF 3063 Sft, FF 2495 Sft)													
		Major Targets	85% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3544	88	Name of the Scheme	Construction of Entry/Exit Post in Attock.	0.000	19.742	8.000	11.742	0.000	0.000	0.000	11.742	0.000	11.742	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.03.08													
		Major Components	Main Building (GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary wall (620 Rft), OHR (500 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Attock													
3545	89	Name of the Scheme	Construction of Entry/Exist Posts in Mianwali.	0.000	27.465	0.120	20.000	0.000	0.000	0.000	20.000	0.000	20.000	7.345	0.000	0.000
		Approval/ Rev. Date	Approved 27.12.06													
		Major Components	Main Building (GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary Wall (620 Rft), OHR (500 Gln).													
		Major Targets	73% Completion of Civil Work													
		District and Tehsil	Mianwali													
3546	90	Name of the Scheme	Construction of Entry/Exist Posts in Bhakkar.	0.000	15.009	2.600	12.500	0.000	0.000	0.000	12.500	0.000	12.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09													
		Major Components	Main Building (GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary Wall (620 Rft), OHR (500 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Bhakkar													
3547	91	Name of the Scheme	Construction of Entry/Exit Posts in Rajanpur.	0.000	15.422	4.254	11.186	0.000	0.000	0.000	11.186	0.000	11.186	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.09.07													
		Major Components	Main Building (GF 2095 Sft, FF 1673 Sft), Fair Face Brick (6757 Sft), Boundary Wall (600 Rft), OHR (500 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Rajanpur													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3548	92	Name of the Scheme	Construction of Entry/Exit Posts in Rahim Yar Khan.	0.000	10.703	10.703	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved01.09.07													
		Major Components	Main Building (GF 2095 Sft, FF 1673 Sft), Fair Face Brick (6757 Sft), Boundary Wall (600 Rft), OHR (500 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Rahim Yar Khan													
3549	93	Name of the Scheme	Construction of Entry/Exit Posts in Dera Ghazi Khan.	0.000	13.371	12.371	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved01.09.07													
		Major Components	Main Building (GF 2095 Sft, FF 1673 Sft), Boundary Wall (500 Rft), OHR (1000 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Dera Ghazi Khan													
3550	94	Name of the Scheme	Construction of Police Post Meer Wala, Muzaffargarh.	0.000	9.526	9.526	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved16.11.07													
		Major Components	Police Post (5418 Sft), Mumty (136 Sft), OHR (2000 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Muzaffargarh													
3551	95	Name of the Scheme	Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur.	0.000	34.828	12.405	10.000	0.000	0.000	0.000	10.000	0.000	10.000	12.423	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09													
		Major Components	Police Post (5418 Sft), Mumty (136 Sft), OHR (5000 Gln).													
		Major Targets	64% Completion of Civil Work													
		District and Tehsil	Rajanpur													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3552	96	Name of the Scheme Construction of Police Training School, Rewat, District Rawalpindi. Approval/ Rev. Date Approved 12.02.09 Major Components Main Building (GF 17550 Sft, FF 17050 Sft, SF 17050 Sft), 3 Storey 10 Nos. Hostel/Barracks for 1500 Persons (201000 Sft), Admin Block (5433 Sft), Principal's Office (5400 Sft), 1 No. Residence for Grade 18-19 (3150 Sft), 2 Nos. for 15-17 (1650 Sft), 4 Nos. for 11-14 (1360 Sft), 8 Nos. for 1-10 (990 Sft), Boundary Wall (4240 Rft), OHR (20,000 Gln) Major Targets 24% Completion of Civil Work District and Tehsil Rawalpindi	0.000	602.590	40.000	105.320	0.000	0.000	0.000	105.320	0.000	105.320	100.000	250.000	107.590
3553	97	Name of the Scheme Construction of Traffic Police Lines, Lahore. Approval/ Rev. Date Approved 12.02.09 Major Components 1 No. Quarter Guard (5085 Sft), Academic Block (1750 Sft), CTO Office Block (1750 Sft), Multi Purpose Hall (5118 Sft), 24 Nos. Barracks for 1500 Persons (GF 5740 Sft, FF 5740 Sft, SF 5740 Sft each), 12 Bedded Hospital (3150 Sft), Boundary Wall (4140 Rft), OHR 50,000 Gln. Major Targets 32% Completion of Civil Work District and Tehsil Lahore	0.000	295.900	15.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	80.000	120.900	0.000
3554	98	Name of the Scheme Construction of Entry/Exit Post in Gujrat. Approval/ Rev. Date Approved 20.03.08 Major Components Main Building (GF 3843 Sft, FF 3843 Sft), Fair Face Brick (6776 Sft), Boundary Wall (620 Rft), OHR (500 Gln). Major Targets 100% Completion District and Tehsil Gujrat	0.000	4.823	1.406	3.417	0.000	0.000	0.000	3.417	0.000	3.417	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3555	99	Name of the Scheme	Construction of DPO Office Gujrat.	0.000	51.666	5.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	36.666	0.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	Office Building (GF 9028 Sft, FF 6189 Sft), Boundary Wall (960 Rft), OHR (5000 Gln).													
		Major Targets	29% Completion of Civil Work													
		District and Tehsil	Gujrat													
3556	100	Name of the Scheme	Construction of Provincial Investigation Complex at Lahore.(PC-II).	0.000	6.000	0.500	5.500	0.000	0.000	0.000	5.500	0.000	5.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	Engagement of Consultant for Designing of Complex.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3557	101	Name of the Scheme	Construction of Police Line Nankana Sahib.	0.000	163.024	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	64.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	Five Double Storey Office Block (9100 Sft), 5 Double Storey Barracks/Hostels for 1500 Persons (GF 5740 Sft, FF 5740 Sft, SF 5740 Sft), Boundary Wall (12916 Rft), MT Shed (1365 Sft), Dhobi Ghat (1495 Sft), Mess and Dining Hall (7780 Sft), 1/2 Cusec Turbine, OHR (20,000 Gln)													
		Major Targets	31% Completion of Civil Work													
		District and Tehsil	Nankana Sahib													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3558	102	Name of the Scheme	Construction of Boundary Wall of EPTS, Lahore.	0.000	18.770	18.301	3.285	0.000	0.000	0.000	3.285	0.000	3.285	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.08.08													
		Major Components	Boundary Wall 9" thick 6' high (1212 Rft), Security Grill (1212 Rft), Guard Room (219 Sft), Gate and Gate Pillars													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3559	103	Name of the Scheme	Construction of Boundary Wall of PTS, Lahore.	0.000	24.550	25.068	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.09.08													
		Major Components	Boundary Wall 9" thick 6' high (1212 Rft), Security Grill (1212 Rft), Guard Room (219 Sft), Gate and Gate Pillars													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3560	104	Name of the Scheme	Construction of Boundary Wall of Police Lines, Rawalpindi.	0.000	8.935	8.051	0.884	0.000	0.000	0.000	0.884	0.000	0.884	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.08.08													
		Major Components	Boundary Wall 9" thick 6' high (2383 Rft), Security Grill (2383 Rft), Gate and Gate Pillars													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3561	105	Name of the Scheme	0.000	9.710	10.681	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Construction of Boundary Wall of Police Lines, Jauharabad, District Khushab													
		Approval/ Rev. Date													
		Approved 20.08.08													
		Major Components													
		Boundary Wall 9" thick 6' high (2640 Rft), Security Grill (2640 Rft), Gate and Gate Pillars													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Khushab													
3562	106	Name of the Scheme	0.000	7.294	7.994	0.400	0.000	0.000	0.000	0.400	0.000	0.400	0.000	0.000	0.000
		Construction of Boundary Wall of Police Lines, Vehari													
		Approval/ Rev. Date													
		Approved 20.08.08													
		Major Components													
		Boundary Wall 9" thick 6' high (8373 Rft), Security Grill (8373 Rft), 2 Nos. Gate and Gate Pillars													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Vehari													
3563	107	Name of the Scheme	0.000	8.591	6.000	3.536	0.000	0.000	0.000	3.536	0.000	3.536	0.000	0.000	0.000
		Construction of Boundary Wall of Police Lines Layyah													
		Approval/ Rev. Date													
		Approved 20.08.08													
		Major Components													
		Boundary Wall 9" thick 6' high (4923 Rft), Security Grill (4923 Rft)													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Layyah													
3564	108	Name of the Scheme	0.000	9.896	9.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Installation of 2 Nos. Tube well at Police College Sihala, Rawalpindi													
		Approval/ Rev. Date													
		Approved 20.08.08													
		Major Components													
		Boring, Installation and Commissioning of 2 Nos. 1 cusec Tube well , Construction of Tube Well Chamber.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3565	109	Name of the Scheme	Construction of PS Ahmad Nagar , Gujranwala	0.000	14.500	9.261	5.239	0.000	0.000	0.000	5.239	0.000	5.239	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.08.08													
		Major Components	(GF 9728 Sft, FF168 Sft), Boundary Wall (1375 Rft), OHR (5000 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
3566	110	Name of the Scheme	Construction of PS Ali Pur Chatta, District Gujranwala	0.000	21.869	12.700	9.169	0.000	0.000	0.000	9.169	0.000	9.169	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.08.08													
		Major Components	PS Building (GF 7770 Sft, FF 7722 Sft), Boundary Wall (620 Rft), OHR (2000 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
3567	111	Name of the Scheme	Construction of PS Satellite Town, Gujranwala	0.000	22.313	2.000	20.313	0.000	0.000	0.000	20.313	0.000	20.313	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	PS Building (GF 7770 Sft, FF 7722 Sft) Boundary Wall (620 Rft), OHR (2000 Gln).													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
3568	112	Name of the Scheme	Construction of Police Hospital at Lahore	0.000	29.802	7.000	22.802	0.000	0.000	0.000	22.802	0.000	22.802	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 28.01.09													
		Major Components	20 Bedded Hospital													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3569	113	Name of the Scheme	Construction of Police Post, Qudratabad, District Mianwali	0.000	2.785	2.000	0.785	0.000	0.000	0.000	0.785	0.000	0.785	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.03.09													
		Major Components	(GF 1350 Sft, FF 1600 Sft), Boundary Wall (150 Rft), Gate Pillar													
		Major Targets	100% Completion													
		District and Tehsil	Mianwali													
3570	114	Name of the Scheme	Construction of 116 Nos. Highway Patrolling Posts in Punjab	0.000	1,065.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	111.662	266.854	661.484
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	116 Nos. HPP (GF 2150 Sft, FF 1600 Sft each), Boundary Wall (370 Rft each), Fair Face Brick (6276 Sft), Dormitory Room, Dining Room.													
		Major Targets	2% Completion of Civil Work													
		District and Tehsil	Punjab													
3571	115	Name of the Scheme	Provision of Additional Facilities in 347 Completed and Under Construction Highway Patrolling Posts All Over the Punjab	0.000	750.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	100.000	210.025	414.975
		Approval/ Rev. Date	Approved 28.11.07													
		Major Components	Construction of Dormitory Rooms, Dining Room, Boundary Wall etc.													
		Major Targets	3% Completion of Civil Work													
		District and Tehsil	Punjab													
ON-GOING SCHEMES				0.000	5,253.634	2,016.050	667.171	0.000	0.000	0.000	667.171	0.000	667.171	516.760	911.779	1,184.049

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3572	116	Name of the Scheme	Construction of Riverine Posts in Attock	0.000	50.000	0.000	23.000	0.000	0.000	0.000	23.000	0.000	23.000	27.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar													
		Major Targets	40% Completion of Civil Work													
		District and Tehsil	Attock													
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3573	117	Name of the Scheme	Construction of Riverine Posts in Mianwali	0.000	30.000	0.000	18.000	0.000	0.000	0.000	18.000	0.000	18.000	12.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar													
		Major Targets	50% Completion of Civil Work													
		District and Tehsil	Mianwali													
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3574	118	Name of the Scheme	Construction of Riverine Posts in Bhakkar	0.000	30.000	0.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	13.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar													
		Major Targets	50% Completion of Civil Work													
		District and Tehsil	Bhakkar													
<hr/>																
3575	119	Name of the Scheme	Construction of Riverine Posts in Layyah	0.000	30.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	10.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar													
		Major Targets	50% Completion of Civil Work													
		District and Tehsil	Layyah													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3576	120	Name of the Scheme	Construction of Riverine Posts in Dera Ghazi Khan	0.000	90.000	0.000	30.460	0.000	0.000	0.000	30.460	0.000	30.460	30.000	29.540	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar													
		Major Targets	31% Completion of Civil Work													
		District and Tehsil	Dera Ghazi Khan , Dera Ghazi Khan													
3577	121	Name of the Scheme	Construction of Riverine Posts in Muzaffargarh	0.000	80.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	30.000	15.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar													
		Major Targets	35% Completion of Civil Work													
		District and Tehsil	Muzaffargarh													
3578	122	Name of the Scheme	Construction of Riverine Posts in Rahim Yar Khan	0.000	100.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	30.000	35.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Main Building (GF 2150 Sft,FF 1600 Sft),Boundary Wall (370P.Rft)Gate Pillar													
		Major Targets	28% Completion of Civil Work													
		District and Tehsil	Rahim Yar Khan													
3579	123	Name of the Scheme	Construction of Indoor Firing Range, Swimming Pool and Gymnasium at EPTS, etc, Lahore	0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Firing Rang(200'x100'), Swimming Pool (200'x100'), Gymanasium (400 Sft.), Traning Area and Track.													
		Major Targets	25% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3580	124	Name of the Scheme	Establishment of Canine Unit at EPTS,Lahore	0.000	10.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Dogs Room 5 No.(100 Sft. Each), Tranier Rooms (300 Sft.), Training Track.													
		Major Targets	50% Completion of Civil Work													
		District and Tehsil	Lahore													
3581	125	Name of the Scheme	Construction of MT Shed, Godowns and Addition/ Alteration, Training Shed at EPTS,Lahore	0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Godown (22200 Sft),MT Shed.													
		Major Targets	25% Completion of Civil Work													
		District and Tehsil	Lahore													
3582	126	Name of the Scheme	Construction of Boundary Wall around Police Lines, Bahawalpur	0.000	3.989	0.000	3.989	0.000	0.000	0.000	3.989	0.000	3.989	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	B.Wall 9" thick 6' high, (3989 Rft), Gate and Gate Pillars													
		Major Targets	100% Completion													
		District and Tehsil	Bahawalpur													
3583	127	Name of the Scheme	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	0.000	12.543	0.000	12.543	0.000	0.000	0.000	12.543	0.000	12.543	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	B.Wall 9" thick 6' high, (3989 Rft), Gate and Gate Pillars													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3584	128	Name of the Scheme	Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore	0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Main Buildind(GF 3150 Sft, FF 3150 Sft, SF 3150 Sft)Boundary Wall (150Rft)													
		Major Targets	25% Completion of Civil Work													
		District and Tehsil	Lahore													
3585	129	Name of the Scheme	Construction of Boundary Wall at PC Farooqabad, District Sheikhpura	0.000	20.000	0.000	9.860	0.000	0.000	0.000	9.860	0.000	9.860	10.140	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary Wall 9" thick 6' high (2000 RFT)													
		Major Targets	49% Completion of Civil Work													
		District and Tehsil	Sheikhpura													
3586	130	Name of the Scheme	Installation of Filtration Plant and Raising of Boundary Wall of Misri Shah Flats, Lahore	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary wall (550Rft), Installation of Filtration Plant													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3587	131	Name of the Scheme	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Boundary Wall (11010 Rft). Iron Fencing (5800 Sft), 2 Nos.Santri Post, Watch Towers.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi													
3588	132	Name of the Scheme	0.000	2.000	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Construction of Boundary Wall of Police Lines, Khanewal													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Boundary Wall 9" thick 6' high (4444 Rft)													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Khanewal													
3589	133	Name of the Scheme	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Construction of Boundary Wall of Police Lines, Sahiwal													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Boundary Wall 9" thick 6' high (10200 Rft), Iron Jangla													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Sahiwal													
3590	134	Name of the Scheme	0.000	5.830	0.000	5.830	0.000	0.000	0.000	5.830	0.000	5.830	0.000	0.000	0.000
		Construction of Boundary Wall around RPO Office, Gujranwala													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Boundary Wall 9" thick 6' high (2000 Rft), Iron Jangla													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Gujranwala													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3591	135	Name of the Scheme Construction of Boundary Wall around DPO Office Chakwal	0.000	2.000	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Boundary Wall 9" thick 6' high (1012 Rft), Iron Jangla												
		Major Targets	100% Completion												
		District and Tehsil	Chakwal												
3592	136	Name of the Scheme Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore	0.000	4.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Boundary Wall 9" thick 6' high (3200 Rft), Iron Jangla, Santry Post												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3593	137	Name of the Scheme Construction of PS Masti Gate, Lahore	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).												
		Major Targets	18% Completion of Civil Work												
		District and Tehsil	Lahore												
3594	138	Name of the Scheme Construction of PS Ravi Road, Lahore	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).												
		Major Targets	18% Completion of Civil Work												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3595	139	Name of the Scheme	Construction of PS Garden Town, Lahore	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Lahore													
3596	140	Name of the Scheme	Construction of PS Naseerabad, Lahore	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Lahore													
3597	141	Name of the Scheme	Construction of PS Liaqatabad, Lahore	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Lahore													
3598	142	Name of the Scheme	Construction of PS City Nankana Sahib	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Nankana Sahib													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3599	143	Name of the Scheme	Construction of PS Faizabad, District Nankana Sahib	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Nankana Sahib													
3600	144	Name of the Scheme	Construction of PS Saddar Raiwind, District Kasur	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR 5000 Gln.													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Kasur													
3601	145	Name of the Scheme	Construction of PS Satgarah, District Okara	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Okara													
3602	146	Name of the Scheme	Construction of PS Aroop, District Gujranwala	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Gujranwala													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
						Local		Foreign Aid		Total					G. Total (Cap+Rev)	
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3603	147	Name of the Scheme	Construction of PS Ladhaywala Warraich ,District Gujranwala	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Gujranwala													
3604	148	Name of the Scheme	Construction of PS Sohdra, District Gujranwala	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Gujranwala													
3605	149	Name of the Scheme	Construction of PS Tatlay Aali, District Gujranwala	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Gujranwala													
3606	150	Name of the Scheme	Construction of PS Sadar Wazirabad, District Gujranwala	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Gujranwala , Wazirabad													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3607	151	Name of the Scheme	Construction of PS Kalike Mandi, District Hafizabad	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Hafizabad													
3608	152	Name of the Scheme	Construction of PS Guliana, District Gujrat	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Gujrat													
3609	153	Name of the Scheme	Construction of PS Kuthiala Sheikhan, District Mandi Bahauddin	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Mandi Bahauddin													
3610	154	Name of the Scheme	Construction of PS Kot wali, District Sialkot	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Sialkot													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3611	155	Name of the Scheme	Construction of PS Satrah, District Sialkot	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Sialkot													
3612	156	Name of the Scheme	Construction of PS Mandra, District Rawalpindi	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Rawalpindi													
3613	157	Name of the Scheme	Construction of PS Jatli, District Rawalpindi	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Rawalpindi													
3614	158	Name of the Scheme	Construction of PS Rangoo, District Attock	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Attock													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3615	159	Name of the Scheme	Construction of PS Baghtawala, District Sargodha	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 9728 Sft, Mumty 168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Sargodha													
3616	160	Name of the Scheme	Construction of PS Kotwali, District Faisalabad	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Faisalabad													
3617	161	Name of the Scheme	Construction of PS Rail Bazar, District Faisalabad	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Faisalabad													
3618	162	Name of the Scheme	Construction of PS Saddar Chiniot	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	(GF 9728 Sft), Mumty (168 Sft), Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Chiniot													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3619	163	Name of the Scheme	Construction of PS City Shujabad, District Multan	0.000	22.200	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	18.200	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	PS Building (GF 7770 Sft, FF 7770 Sft), Boundary Wall (485 Rft.), OHR (5000 Gln).													
		Major Targets	18% Completion of Civil Work													
		District and Tehsil	Multan													
3620	164	Name of the Scheme	Construction of PS Noorshah, District Sahiwal	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	(GF 9728 Sft). Mumty (168 Sft). Boundary wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Sahiwal													
3621	165	Name of the Scheme	Construction of PS Saddar Dunyapur Lodhran	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	(GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Lodhran													
3622	166	Name of the Scheme	Construction of PS Ahmedpur Lamba, District Rahim Yar Khan	0.000	15.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	(GF 9728 Sft). Mumty (168 Sft). Boundary Wall (1630 Rft).													
		Major Targets	27% Completion of Civil Work													
		District and Tehsil	Rahim Yar Khan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3623	167	Name of the Scheme	Construction of Regional Police Office, Sahiwal	0.000	10.318	0.000	5.159	0.000	0.000	0.000	5.159	0.000	5.159	5.159	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Office Block (7696 Sft), Fair Face Brick (3375 Sft).													
		Major Targets	50% Completion of Civil Work													
		District and Tehsil	Sahiwal													
3624	168	Name of the Scheme	Construction of Boundary Wall and Gate in front of CCPO Office, Lahore	0.000	10.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	10' High Boundary Wall (180 Rft), Gate and Gate Pillars													
		Major Targets	50% Completion of Civil Work													
		District and Tehsil	Lahore													
3625	169	Name of the Scheme	Laying Sewer System and OHR at PTS Lahore	0.000	10.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Laying Sewer Line, OHR (50,000 Gln)													
		Major Targets	50% Completion of Civil Work													
		District and Tehsil	Lahore													
3626	170	Name of the Scheme	Construction of New Block CPO Gujranwala	0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Office Block (GF 9028 Sft, FF 6189 Sft), Boundary Wall (960 Rft), OHR (5000 Gln).													
		Major Targets	25% Completion of Civil Work													
		District and Tehsil	Gujranwala													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3627	171	Name of the Scheme Construction of Bridge Over Canal at CID Complex, Chaung, Lahore	0.000	2.000	0.000	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Approach Bridge Over Canal.												
		Major Targets	100 % Completion												
		District and Tehsil	Lahore												
3628	172	Name of the Scheme Construction of 56 Police Stations in Punjab	0.000	1,300.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	100.000	250.000	925.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	26 Nos. Rural PS (GF 9728 Sft, Mumty 168 Sft each), Boundary Wall (1750 Rft) & 30 Nos. Urban PS (GF 7770 Sft, FF 7770 Sft each), Boundary Wall (485 Rft), OHR (5000 Gln).												
		Major Targets	2 % Completion of Civil Work.												
		District and Tehsil	Punjab												
3629	173	Name of the Scheme Provision of Missing Facilities in Police Stations of Punjab	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Barrack, Toilets, & Additional Rooms												
		Major Targets	100% Completion												
		District and Tehsil	Punjab												
NEW SCHEMES			0.000	2,458.480	0.000	430.841	0.000	0.000	0.000	430.841	0.000	430.841	773.099	329.540	925.000
Total OFFICES			0.000	7,712.114	2,016.050	1,098.012	0.000	0.000	0.000	1,098.012	0.000	1,098.012	1,289.859	1,241.319	2,109.049
Total POLICE			0.000	9,371.773	2,535.501	1,514.549	0.000	0.000	0.000	1,514.549	0.000	1,514.549	1,724.282	1,555.335	2,138.989

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

JAILS

HOUSING

ON-GOING SCHEMES

3630	174	Name of the Scheme	Construction of 24 Nos. Residences for Grade 1 to 10 Inspectorate of Prisons Punjab, Lahore	0.000	30.730	10.050	20.680	0.000	0.000	0.000	20.680	0.000	20.680	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.02.09													
		Major Components	24 Nos. Residences (990Sft each)													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													
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3631	175	Name of the Scheme	Construction of 2 Nos. Residences for Deputy Superintendent at Central Jail , Gujranwala	0.000	5.420	6.211	0.095	0.000	0.000	0.000	0.095	0.000	0.095	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	2 Nos. Residences (1650 Sft each).													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
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3632	176	Name of the Scheme	Construction of 5 Nos. Residences for Assistant Superintendent at Central Jail, Lahore	0.000	12.746	7.000	5.746	0.000	0.000	0.000	5.746	0.000	5.746	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	100 % Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3633	177	Name of the Scheme	Construction. of 5 Nos. Residences for Assistant Superintendent at Central Jail, Gujranwala.	0.000	13.716	9.000	4.716	0.000	0.000	0.000	4.716	0.000	4.716	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
3634	178	Name of the Scheme	Construction of 5 Nos. Residences for Assistant Superintendent at Central Jail, Sahiwal.	0.000	8.720	6.000	2.720	0.000	0.000	0.000	2.720	0.000	2.720	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	100 % Completion													
		District and Tehsil	Sahiwal													
3635	179	Name of the Scheme	Construction of 5 Nos. Residences for Assistant. Superintendent at District Jail, Kasur	0.000	13.538	2.000	11.808	0.000	0.000	0.000	11.808	0.000	11.808	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	100% Completion													
		District and Tehsil	Kasur													
3636	180	Name of the Scheme	Construction of 5 Nos. Residences for Assistant Superintendent at District Jail, Lahore.	0.000	11.098	4.000	7.098	0.000	0.000	0.000	7.098	0.000	7.098	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 14.02.09													
		Major Components	5 Nos. Residences (1350 Sft each).													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3637	181	Name of the Scheme	0.000	10.323	7.000	3.323	0.000	0.000	0.000	3.323	0.000	3.323	0.000	0.000	0.000
		Construction of 5 Nos. Residences for Assistant Superintendent at District Jail, Sheikhpura													
		Approval/ Rev. Date													
		Approved 12.08.08													
		Major Components													
		5 Nos. Residences (1350 Sft each).													
		Major Targets													
		100 % Completion													
		District and Tehsil													
		Sheikhpura													
3638	182	Name of the Scheme	0.000	10.223	7.000	3.223	0.000	0.000	0.000	3.223	0.000	3.223	0.000	0.000	0.000
		Construction of 5 Nos. Residences for Assistant Superintendent at District Jail, Sialkot.													
		Approval/ Rev. Date													
		Approved 12.08.08													
		Major Components													
		5 Nos. Residences (1350 Sft each).													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Sialkot													
3639	183	Name of the Scheme	0.000	11.399	5.000	6.399	0.000	0.000	0.000	6.399	0.000	6.399	0.000	0.000	0.000
		Construction of 5 Nos. Residences for Assistant Superintendent at Central Jail, Rawalpindi.													
		Approval/ Rev. Date													
		Approved 12.08.08													
		Major Components													
		5 Nos. Residences (1350 Sft each).													
		Major Targets													
		100 % Completion													
		District and Tehsil													
		Rawalpindi													
3640	184	Name of the Scheme	0.000	10.534	8.000	2.534	0.000	0.000	0.000	2.534	0.000	2.534	0.000	0.000	0.000
		Construction of 5 Nos. Residences for Assistant Superintendent at Sub Jail, Chakwal.													
		Approval/ Rev. Date													
		Approved 12.08.08													
		Major Components													
		5 Nos. Residences (1350 Sft each).													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Chakwal													
ON-GOING SCHEMES			0.000	138.447	71.261	68.342	0.000	0.000	0.000	68.342	0.000	68.342	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3641	185	Name of the Scheme	Construction of District Jail Layyah (Residential Portion).	0.000	240.997	0.000	15.440	0.000	0.000	0.000	15.440	0.000	15.440	80.634	140.086	43.837
		Approval/ Rev. Date	Un-Approved													
		Major Components	1 No Residence for Grade 17-18 (3150 Sft), 3 Nos Residences for Grade 15-17 (1650 Sft each), 7 Nos Residences for Grade 11-14 (1360 Sft each), 70 Nos Residences for Grade 1-10 (990 Sft each), Primary School, Post Office													
		Major Targets	12 % Completion of Civil Work													
		District and Tehsil	Layyah													
NEW SCHEMES				0.000	240.997	0.000	15.440	0.000	0.000	0.000	15.440	0.000	15.440	80.634	140.086	43.837
Total HOUSING				0.000	379.444	71.261	83.782	0.000	0.000	0.000	83.782	0.000	83.782	80.634	140.086	43.837

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3642	186	Name of the Scheme	Construction of District Jail Hafizabad	0.000	1,299.057	112.931	100.000	0.000	0.000	0.000	100.000	0.000	100.000	200.000	265.535	745.591
		Approval/ Rev. Date	Approved 15.04.06													
		Major Components	Barracks, Death Cells, Admin Block, Watch Towers, Hospital, Factory Shed, Godown & Perimeter Wall etc. Residences 1 No for Grade 18-19 (3150 Sft), 6 Nos for Grade 15-17(1650 Sft each), 15 Nos for Grade 11-14(1360 Sft each), 276 Nos for Grade 1-10 (990 Sft)													
		Major Targets	18 %Completion of Civil Work													
		District and Tehsil	Hafizabad													
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3643	187	Name of the Scheme	Construction of High Security Prisons in Southern Punjab, (Sahiwal)	0.000	930.206	358.621	150.000	0.000	0.000	0.000	150.000	0.000	150.000	200.000	200.000	21.585
		Approval/ Rev. Date	Approved 12.02.09													
		Major Components	Admin Block (8132 Sft), 8 Nos. Association Barracks (8132 Sft each), 19 Nos. Segregation Cell (3832 Sft each), 14 Nos. Condemned Cell (3880 Sft), 12 Bedded Hospital (2660 Sft), Warden Barracks (5645 Sft), Watch Tower, Tube well, OHR (50000 Gln), Main enclosure wall													
		Major Targets	54 % Completion of Civil Work													
		District and Tehsil	Sahiwal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3644	188	Name of the Scheme	Construction of District Jail Khanewal	0.000	983.776	137.071	100.000	0.000	0.000	0.000	100.000	0.000	100.000	150.000	150.000	446.705
		Approval/ Rev. Date	Approved 23.06.07													
		Major Components	Barracks, Death Cells, Admin Block, Watch Tower, Hospital, Factory Shed, Godown & Perimeter Wall etc. Residences 6 Nos for Grade 15-17 (1650 Sft each), 18 Nos for Grade 11-14 (1360 Sft each), 258 Nos for Grade 1-10 (990 Sft each), Primary School for Boys and Girls													
		Major Targets	27 % Completion of Civil Work													
		District and Tehsil	Khanewal													
3645	189	Name of the Scheme	Construction of District Jail Lodhran	0.000	1,032.497	2.810	50.000	0.000	0.000	0.000	50.000	0.000	50.000	150.000	300.000	529.687
		Approval/ Rev. Date	Approved 02.04.09													
		Major Components	Barracks, Death Cells, Admin Block, Watch Tower, Hospital, Factory Shed, Godown & Perimeter Wall etc. Residences 6 Nos for Grade 15-17 (1650 Sft each), 15 Nos for Grade 11-14 (1360 Sft each), 317 Nos for Grade 1-10 (990 Sft each), Primary School for Boys and Girls													
		Major Targets	10 % Completion of Civil Work													
		District and Tehsil	Lodhran													
3646	190	Name of the Scheme	Construction of High Security Prisons in Northern Punjab, (Mianwali)	0.000	850.119	30.956	115.000	0.000	0.000	0.000	115.000	0.000	115.000	200.000	350.000	154.163
		Approval/ Rev. Date	Approved 12.0209													
		Major Components	Admin Block (8132 Sft), 6 Nos. Association Barracks (8132 Sft each), 7 Nos. Segregation Cell (3832 Sft each), 8 Nos. Condemned Cell (3880 Sft), 12 Bedded Hospital (2660 Sft), Warden Barracks (5645 Sft), Watch Tower, Tube well, OHR (50000 Gln), Main enclosure wall													
		Major Targets	17 % Completion of Civil Work													
		District and Tehsil	Mianwali													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3647	191	Name of the Scheme	Construction of District Jail Rajanpur	0.000	775.082	51.596	75.000	0.000	0.000	0.000	75.000	0.000	75.000	200.000	300.000	148.486
		Approval/ Rev. Date	Approved 14.03.09													
		Major Components	Barracks, Death Cells, Admin Block. Watch Tower, Hospital, Factory Shed, Gooddown & Perimeter Wall etc. Residences 6 Nos for Grade 15-17 (1650 Sft each), 8 Nos for Grade 11-14 (1360 Sft each), 198 Nos for Grade 1-10 (990 Sft each), Primary School for Boy and Girls													
		Major Targets	16 % Completion of Civil Work													
		District and Tehsil	Rajanpur													
3648	192	Name of the Scheme	Construction of District Jail Narowal	0.000	1,048.978	11.952	75.000	0.000	0.000	0.000	75.000	0.000	75.000	107.528	200.000	654.498
		Approval/ Rev. Date	Approved 19.01.09													
		Major Components	Barracks, Death Cells, Admin Block. Watch Tower, Hospital, Factory Shed, Gooddown & Perimeter Wall etc. Residences 1 No for Grade 18-19 (3150 Sft), 6 Nos for Grade 15-17 (1650 Sft each), 15 Nos for Grade 11-14 (1360 Sft each), 317 Nos for Grade 1-10 (990 Sft)													
		Major Targets	8 % Completion of Civil Work													
		District and Tehsil	Narowal													
3649	193	Name of the Scheme	Construction of Admin Block in District Jail, Sheikhpura	0.000	9.426	5.426	5.750	0.000	0.000	0.000	5.750	0.000	5.750	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 31.10.06													
		Major Components	Office of Superintendent, Deputy Superintendent and Assistant Superintendent Jail, Record Room.													
		Major Targets	100% Completion													
		District and Tehsil	Sheikhpura													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3650	194	Name of the Scheme	Construction of 20 Bedded Hospital and Kitchen in District Jail, Gujrat	0.000	26.303	5.836	20.467	0.000	0.000	0.000	20.467	0.000	20.467	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 04.04.09													
		Major Components	Hospital Building (3700 Sft), Kitchen with Barrack (2660 Sft), Perimeter Wall (2360 Rft.)													
		Major Targets	100% Completion													
		District and Tehsil	Gujrat													
3651	195	Name of the Scheme	Construction of Family Rooms at Central Jail, Lahore	0.000	90.839	10.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	40.000	10.839	0.000
		Approval/ Rev. Date	Approved 16.02.09													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 60 Family Rooms (GF 12880 Sft, FF 11040 Sft.), Stair Case (GF 3290 Sft, FF 3290 Sft).													
		Major Targets	44% Completion of Civil Work													
		District and Tehsil	Lahore													
3652	196	Name of the Scheme	Construction of Family Rooms at Central Jail, Faisalabad	0.000	106.539	18.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	18.539	10.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 13800 Sft, FF 11040 Sft.), Stair Case (GF 2865 Sft, FF 2865 Sft).													
		Major Targets	45% Completion of Civil Work													
		District and Tehsil	Faisalabad													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3653	197	Name of the Scheme	Construction of Family Rooms at Central Jail, Rawalpindi	0.000	114.525	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	40.000	39.525	15.000
		Approval/ Rev. Date	Approved 14-05-09													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 13800 Sft, FF 11040 Sft.), Stair Case (GF 3225 Sft, FF 3225 Sft).													
		Major Targets	26% Completion of Civil Work													
		District and Tehsil	Rawalpindi													
3654	198	Name of the Scheme	Construction of Family Rooms at Central Jail, Multan	0.000	97.598	61.601	30.000	0.000	0.000	0.000	30.000	0.000	30.000	6.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.01.08													
		Major Components	Admin Block (GF 5300 Sft, FF 5050 Sft), 54 Family Rooms (GF 12420 Sft, FF 12420 Sft.), Stair Case (GF 2765 Sft, FF 2765 Sft).													
		Major Targets	94% Completion of Civil Work													
		District and Tehsil	Multan													
3655	199	Name of the Scheme	Construction of Perimeter Wall of District Jail Multan	0.000	47.358	19.502	27.856	0.000	0.000	0.000	27.856	0.000	27.856	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	Boundary wall 10 ft high (2741 Rft.) and 6 ft high (4215 Rft.)													
		Major Targets	100% Completion													
		District and Tehsil	Multan													
3656	200	Name of the Scheme	Construction of Boundary Wall around Central Jail Faisalabad	0.000	14.580	5.000	9.580	0.000	0.000	0.000	9.580	0.000	9.580	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.08													
		Major Components	Boundary wall 10 ft high (10779 Rft.)													
		Major Targets	100% Completion													
		District and Tehsil	Faisalabad													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3657	201	Name of the Scheme	0.000	145.691	94.699	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.992	0.000	0.000
		Provision of Toilet Facilities in District Jails Punjab													
		Approval/ Rev. Date													
		Approved 03.11.08													
		Major Components													
		1838 Nos. Additional Toilets Block in Jails of Punjab													
		Major Targets													
		79% Completion of Civil Work													
		District and Tehsil													
		Punjab													
3658	202	Name of the Scheme	0.000	52.042	2.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	20.500	0.000
		Construction of 48 Nos. Death Cells at Central Jail, Lahore													
		Approval/ Rev. Date													
		Approved 29.05.09													
		Major Components													
		48 Nos. Death Cells (3880 Sft)													
		Major Targets													
		23% Completion of Civil Work													
		District and Tehsil													
		Lahore													
ON-GOING SCHEMES			0.000	7,624.616	928.001	868.653	0.000	0.000	0.000	868.653	0.000	868.653	1,374.520	1,854.938	2,725.715

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3659	203	Name of the Scheme	Installation of Water Filters and Generators in Jails of Punjab	0.000	500.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	224.603	125.397	
		Approval/ Rev. Date	Un-Approved														
		Major Components	Installation of Water Filtration Plants, Procurement of Generators														
		Major Targets	10% Completion of Civil Work														
		District and Tehsil	Punjab														
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3660	204	Name of the Scheme	Construction of Additional Condemned Cells Barracks in Jails of Punjab	0.000	550.000	0.000	130.000	0.000	0.000	0.000	0.000	130.000	0.000	130.000	150.000	270.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	928 Nos. Death Cells (3880 Sft) & 140 Nos. Barracks for 60 Prisoners (5760 Sft each)														
		Major Targets	18% Completion of Civil Work														
		District and Tehsil	Punjab														
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3661	205	Name of the Scheme	Construction of District Jail, Multan	0.000	524.489	0.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	50.000	150.000	304.489
		Approval/ Rev. Date	Un-Approved														
		Major Components	Barracks, Death Cells, Admin Block, Watch Towers, Hospital, Factory Shed, Godown and Perimeter Wall etc. Residences 1 No for Grade 18-19 (3150 Sft), 6 Nos for Grade 15-17 (1650 Sft each), 15 Nos for Grade 11-14 (1360 Sft each), 317 Nos for Grade 1-10 (990 Sft)														
		Major Targets	4% Completion of Civil Work														
		District and Tehsil	Multan														

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3662	206	Name of the Scheme	0.000	43.397	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	20.000	19.000	0.000
		Rehabilitation/ Improvement of Central Jail, Faisalabad													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Rehabilitation of Kitchen Block, Hospital,9 Nos. Prison Barracks, Main Enclouser Wall, External Sewerage System, Sub Enclouser Wall.													
		Major Targets													
		58% Completion of Civil Work													
		District and Tehsil													
		Faisalabad													
3663	207	Name of the Scheme	0.000	16.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	6.000	0.000	0.000
		Capacity Building of the Inspectorate and four Regional Officers in the Punjab													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Procurement of Computers, Printers, Photocopiers, Furniture & Equipment.													
		Major Targets													
		63% Completion of Civil Work													
		District and Tehsil													
		Punjab													
3664	208	Name of the Scheme	0.000	84.318	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	30.000	24.318
		Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad, District Multan													
		Approval/ Rev. Date													
		Approved 04.04.09													
		Major Components													
		2 Nos. Barracks for 100 Prisoners (GF 9734 Sft, FF 9466 Sft) Kitchen Block (2875 Sft), 2 Nos. Residences for Grade 16-17 (1650), 3 Nos. for 11-14 (1360 Sft), 8 Nos. 1-10 (990 Sft)													
		Major Targets													
		12% Completion of Civil Work													
		District and Tehsil													
		Multan , Shujabad													
NEW SCHEMES			0.000	1,718.204	0.000	185.000	60.000	0.000	0.000	185.000	60.000	245.000	346.000	693.603	454.204
Total OFFICES			0.000	9,342.820	928.001	1,053.653	60.000	0.000	0.000	1,053.653	60.000	1,113.653	1,720.520	2,548.541	3,179.919
Total JAILS			0.000	9,722.264	999.262	1,137.435	60.000	0.000	0.000	1,137.435	60.000	1,197.435	1,801.154	2,688.627	3,223.756

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

JUDICIARY

HOUSING

ON-GOING SCHEMES

3665	209	Name of the Scheme	Construction of Residences 1 for AD&SJ and 3 for Civil Judges at Hasilpur, District Bahawalpur	0.000	17.634	4.500	8.000	0.000	0.000	0.000	8.000	0.000	8.000	5.134	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1 No. Residence (3150 Sft), 3 Nos. (1650 Sft each)													
		Major Targets	71% Completion of Civil Work													
		District and Tehsil	Bahawalpur , Hasilpur													
3666	210	Name of the Scheme	Construction of Residences for Judicial Officers at Tandlianwala, District Faisalabad	0.000	26.103	29.774	0.244	0.000	0.000	0.000	0.244	0.000	0.244	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.06													
		Major Components	2 Nos Residences (3150 Sft), 10 Nos. (1650 Sft each)													
		Major Targets	100% Completion													
		District and Tehsil	Faisalabad , Tandlianwala													
3667	211	Name of the Scheme	Construction of Residences for Judicial Officers at Jalalpur Pirwala, District Multan	0.000	20.699	16.697	4.002	0.000	0.000	0.000	4.002	0.000	4.002	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.07.06													
		Major Components	1 No. Residence (3150 Sft), 2 Nos. (1650 Sft each)													
		Major Targets	100% Completion													
		District and Tehsil	Multan , Jalalpur Pirwala													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3668	212	Name of the Scheme	0.000	73.408	30.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	8.408	0.000
		Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi													
		Approval/ Rev. Date													
		Approved 27.03.08													
		Major Components													
		1 No. Residence (3150 Sft), 4 Nos. Residences (1650 Sft each)													
		Major Targets													
		61% Completion of Civil Work													
		District and Tehsil													
		Rawalpindi , Kahuta													
3669	213	Name of the Scheme	0.000	13.698	11.664	2.794	0.000	0.000	0.000	2.794	0.000	2.794	0.000	0.000	0.000
		Construction of Residences: 1 for AD&SJ and 3 for Civil Judges, Boundary Wall, Gate and Gate Pillars at Ahmadpur Sial, District Jhang													
		Approval/ Rev. Date													
		Approved 16.12.06													
		Major Components													
		1 No. Residence (3150 Sft), 3 Nos. (1650 Sft each)													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Jhang , Ahmadpur Sial													
3670	214	Name of the Scheme	0.000	48.928	36.120	16.000	0.000	0.000	0.000	16.000	0.000	16.000	0.000	0.000	0.000
		Construction of Residential Colony for Judicial Officers at Chunnian, District Kasur													
		Approval/ Rev. Date													
		Approved 02.05.06													
		Major Components													
		2 Nos. Residences (3150 Sft each), 5 Nos. (1650 Sft each) 2 Nos. (800 Sft), 2 Nos. for grade 11-14 (1350 Sft each) and 10 Nos. for grade 1-10 (990 Sft each)													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Kasur , Chunian													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3671	215	Name of the Scheme	0.000	28.738	17.476	11.262	0.000	0.000	0.000	11.262	0.000	11.262	0.000	0.000	0.000
		Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi													
		Approval/ Rev. Date													
		Approved 16.12.06													
		Major Components													
		Staff Rest House, Staff Quarters, Police Barracks & Car Parking													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi													
3672	216	Name of the Scheme	0.000	25.341	6.000	10.728	0.000	0.000	0.000	10.728	0.000	10.728	8.613	0.000	0.000
		Construction of Judicial Rest House at Okara													
		Approval/ Rev. Date													
		Approved 09.10.07													
		Major Components													
		Rest House (11550 Sft)													
		Major Targets													
		66% Completion of Civil Work													
		District and Tehsil													
		Okara													
3673	217	Name of the Scheme	0.000	4.585	3.000	1.794	0.000	0.000	0.000	1.794	0.000	1.794	0.000	0.000	0.000
		Improvement & Renovation of Chief Justice Block at Pine Villa, Rest House, Murree													
		Approval/ Rev. Date													
		Approved 21.08.08													
		Major Components													
		Renovation/Improvement of Chief Justice Block													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi , Murree													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3674	218	Name of the Scheme	0.000	1.147	1.147	0.051	0.000	0.000	0.000	0.051	0.000	0.051	0.000	0.000	0.000
		Provision of M.S. Jaffrey & Earthling to High Court Rest House, Pine Villa, Murree, (Provision of Earthling for High Court Rest House Buildings and M.S. Jaffrey of Lawn Side Wall).													
		Approval/ Rev. Date	Approved 25.10.07												
		Major Components	M.S. Jaffrey (375 Sft) and Earth Filling												
		Major Targets	100% Completion												
		District and Tehsil	Rawalpindi , Murree												
3675	219	Name of the Scheme	0.000	24.825	16.389	6.075	0.000	0.000	0.000	6.075	0.000	6.075	0.000	0.000	2.361
		Conversion of Residence No. 26-Aikman Road into Guest House,GOR-I, Lahore.													
		Approval/ Rev. Date	Approved 17.01.09												
		Major Components	Billiard Room, Gymnasium Hall, Servent Quarter, Procurement of A.C, Parking Shed, Development of Lawns, External Development.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3676	220	Name of the Scheme	0.000	10.211	8.000	2.211	0.000	0.000	0.000	2.211	0.000	2.211	0.000	0.000	0.000
		Construction of 3 Nos. Residences for Civil Judges at Phalia, District Mandi Bahauddin													
		Approval/ Rev. Date	Approved 21.08.08												
		Major Components	3 Nos. Residences (1650 Sft each)												
		Major Targets	100% Completion												
		District and Tehsil	Mandi Bahauddin , Phalia												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3677	221	Name of the Scheme	0.000	50.676	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	13.676	0.000
		Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad													
		Approval/ Rev. Date													
		Approved 04.04.09													
		Major Components													
		3 Nos. Residences for AD&SJ (3150 Sft each), 7 Nos. Residences for Civil Judges (1650 Sft each)													
		Major Targets													
		34% Completion of Civil Work													
		District and Tehsil													
		Faisalabad , Jaranwala													
3678	222	Name of the Scheme	0.000	2.500	2.254	0.600	0.000	0.000	0.000	0.600	0.000	0.600	0.000	0.000	0.000
		Construction of Residence for Civil Judge cum Judicial Magistrate at Judicial Officers Colony in District Complex Chakwal.													
		Approval/ Rev. Date													
		Approved 16.02.08													
		Major Components													
		Residence for Civil Judge (1650 Sft)													
		Major Targets													
		100% Completion of Civil Work													
		District and Tehsil													
		Chakwal													
3679	223	Name of the Scheme	0.000	16.219	11.000	5.219	0.000	0.000	0.000	5.219	0.000	5.219	0.000	0.000	0.000
		Construction of Judicial Complex at Choa Saiden Shah, District Chakwal (Residential Portion)													
		Approval/ Rev. Date													
		Approved 21.08.08													
		Major Components													
		1 No. Residence for AD&SJ (3150 Sft), 2 Nos. Residences for Civil Judges (1650 Sft each)													
		Major Targets													
		100% Completion of Civil Work													
		District and Tehsil													
		Chakwal , Choa Saiden Shah													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3680	224	Name of the Scheme Construction of Residential Accommodation for Judicial Officers at Judicial Complex Talagang, District Chakwal Approval/ Rev. Date Approved 14.02.09 Major Components 1 No. Residence AD&SJ (3150 Sft), 2 Nos. for Civil Judges (1880 Sft each) Major Targets 51% Completion of Civil Work District and Tehsil Chakwal , Talagang	0.000	35.150	7.997	10.000	0.000	0.000	0.000	10.000	0.000	10.000	17.153	0.000	0.000
3681	225	Name of the Scheme Construction of Guest House in High Court, Multan Bench, Multan. Approval/ Rev. Date Approved 08.09.08 Major Components Construction of 10 Nos. Rooms (8800 Sft) Major Targets 100% Completion of Civil Work District and Tehsil Multan	0.000	9.467	6.000	3.610	0.000	0.000	0.000	3.610	0.000	3.610	0.000	0.000	0.000
3682	226	Name of the Scheme Construction of Residences for Judicial Officers at Daska, District Sialkot Approval/ Rev. Date Approved 04.04.09 Major Components 2 Nos. Residences AD&SJ (3150 Sft), 5 Nos. Residences for Civil Judges (1650 Sft each) Major Targets 100% Completion of Civil Work District and Tehsil Sialkot , Daska	0.000	29.098	19.000	10.098	0.000	0.000	0.000	10.098	0.000	10.098	0.000	0.000	0.000
3683	227	Name of the Scheme Construction of Residences for Judicial Officers at Nankana Sahib (2 for grade 18-19 and 2 for grade 15- 17) Approval/ Rev. Date Approved 17.01.09 Major Components 2 Nos. Residences for Grade 18-19 and 2 Nos. Residences for Grade 15-17 Major Targets 81% Completion of Civil Work District and Tehsil Nankana Sahib	0.000	18.510	5.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	456.937	234.018	132.688	0.000	0.000	0.000	132.688	0.000	132.688	70.900	22.084	2.361

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3684	228	Name of the Scheme	Construction of Residences for Judicial Officers at Sadiqabad, District Rahim Yar Khan	0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Residences (1650 Sft each)													
		Major Targets	25% Completion of Civil Work													
		District and Tehsil	Rahim Yar Khan , Sadiqabad													
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3685	229	Name of the Scheme	Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur.	0.000	46.512	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	16.800	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	3 Nos. Justice Houses (4600 Sft each), 2 Nos. Judges' Suites (2290 Sft each), 1 Residence for BS 11-14 (1360 Sft), Care Taker Office and Reception/Security (1569 Sft), 4 Nos. Servant Quarters (515 Sft each), Boundary wall 9" thick 6' high (1500 Rft), Iron													
		Major Targets	21% Completion of Civil Work													
		District and Tehsil	Bahawalpur													
<hr/>																
3686	230	Name of the Scheme	Construction of Boundary Wall Around the Newly Transferred Land Measuring 50 Kanals at Sangat Pura, Lahore	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Boundary Wall (1300 Rft)													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3687	231	Name of the Scheme Addition/Alteration of 10 Nos. Judges' Suites at Pine Villa Rest House, Murree	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Addition/Alteration Work												
		Major Targets	100% Completion												
		District and Tehsil	Rawalpindi , Murree												
3688	232	Name of the Scheme Construction of Residences for Judicial Officers at Lodhran	0.000	75.570	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	30.000	15.570
		Approval/ Rev. Date	Un-Approved												
		Major Components	1 No. Residence for D&SJ (3525 Sft), 1 Camp Office (588 Sft), 3 Nos. Residences for AD&SJJ (3150 Sft each), 1 No. Residence for SCJ (2750 Sft), 10 Nos. Residences for Civil Judges (1650 Sft each), Boundary Wall 9" thick and 6" high (2940 Rft).												
		Major Targets	13% Completion of Civil Work												
		District and Tehsil	Lodhran												
3689	233	Name of the Scheme Construction of Residence for AD&SJ at Taunsa Sharif,Dera Ghazi Khan	0.000	6.393	0.000	6.393	0.000	0.000	0.000	6.393	0.000	6.393	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.08.08												
		Major Components	1No. Residence for AD&SJ (3150 Sft)												
		Major Targets	100% Completion												
		District and Tehsil	Dera Ghazi Khan , Taunsa Sharif												
3690	234	Name of the Scheme Construction of Residence for AD&SJ at Kabirwala, Khanewal	0.000	7.351	0.000	7.351	0.000	0.000	0.000	7.351	0.000	7.351	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	1 No. Residence for AD&SJ (3150 Sft)												
		Major Targets	100% Completion												
		District and Tehsil	Khanewal , Kabirwala												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3691	235	Name of the Scheme	0.000	6.678	0.000	3.119	0.000	0.000	0.000	3.119	0.000	3.119	3.559	0.000	0.000
		Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in Sessions House at Sargodha.													
		Approval/ Rev. Date	Un-Approved												
		Major Components	Camp Office, Security Hut and Barracks												
		Major Targets	47% Completion of Civil Work												
		District and Tehsil	Sargodha												
3692	236	Name of the Scheme	0.000	1.917	0.000	1.917	0.000	0.000	0.000	1.917	0.000	1.917	0.000	0.000	0.000
		Construction of Mosque in Judicial Colony at Sargodha.													
		Approval/ Rev. Date	Approved 07.03.09												
		Major Components	Mosque Building (1595 Sft)												
		Major Targets	100% Completion												
		District and Tehsil	Sargodha												
3693	237	Name of the Scheme	0.000	6.255	0.000	6.255	0.000	0.000	0.000	6.255	0.000	6.255	0.000	0.000	0.000
		Construction of Boundary Wall, Provision of Sui Gas and Water Turbine in Judicial Colony at Fazal Colony Khanewal.													
		Approval/ Rev. Date	Un-Approved												
		Major Components	Construction of Boundary Wall and Provision of Sui Gas and Water Turbine												
		Major Targets	100% Completion												
		District and Tehsil	Khanewal												
3694	238	Name of the Scheme	0.000	3.808	0.000	3.808	0.000	0.000	0.000	3.808	0.000	3.808	0.000	0.000	0.000
		Provision of Sui Gas to the Judicial Colony at Vehari													
		Approval/ Rev. Date	Un-Approved												
		Major Components	Provision of Sui Gas												
		Major Targets	100% Completion												
		District and Tehsil	Vehari												
NEW SCHEMES			0.000	189.484	0.000	68.843	0.000	0.000	0.000	68.843	0.000	68.843	58.559	46.800	15.570
Total HOUSING			0.000	646.421	234.018	201.531	0.000	0.000	0.000	201.531	0.000	201.531	129.459	68.884	17.931

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3695	239	Name of the Scheme	Construction of 3 Nos. Courts for Civil Judges along with Bakshi Khana, Litigant Shed, Public Lavatories, Boundary Wall, Gate and Gate Pillars at Khairpur Tamiwali, District Bahawalpur	0.000	16.262	16.261	1.519	0.000	0.000	0.000	1.519	0.000	1.519	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.10.05													
		Major Components	3 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (549 Sft).													
		Major Targets	100% Completion													
		District and Tehsil	Bahawalpur , Khairpur Tamiwali													
3696	240	Name of the Scheme	Construction of Courts, 1 No. for AD&SJ and 3 Nos. for Civil Judges along with Bakshi Khana, Litigant Shed, Public Lavatories, Boundary Wall, Gate and Gate Pillars at Hasilpur, District Bahawalpur	0.000	34.966	4.317	10.000	0.000	0.000	0.000	10.000	0.000	10.000	21.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.02.09													
		Major Components	1 No. Court for AD&SJ (3150 Sft), 3 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (549 Sft).													
		Major Targets	41% Completion of Civil Work													
		District and Tehsil	Bahawalpur , Hasilpur													
3697	241	Name of the Scheme	Construction of 6 Nos. New Civil Courts at Faisalabad.	0.000	15.640	13.446	2.194	0.000	0.000	0.000	2.194	0.000	2.194	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.09.06													
		Major Components	6 Nos. Courts for Civil Judges (1880 Sft each)													
		Major Targets	100% Completion													
		District and Tehsil	Faisalabad													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3698	242	Name of the Scheme	0.000	42.085	31.893	10.192	0.000	0.000	0.000	10.192	0.000	10.192	0.000	0.000	0.000
		Construction of Judicial Complex at Tandlianwala, District Faisalabad													
		Approval/ Rev. Date													
		Approved 13.11.06													
		Major Components													
		1 No. Court for AD&SJ (3700 Sft), 10 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Faisalabad , Tandlianwala													
3699	243	Name of the Scheme	0.000	32.769	29.470	3.299	0.000	0.000	0.000	3.299	0.000	3.299	0.000	0.000	0.000
		Construction of Judicial Complex at Pindi Bhattian, District Hafizabad													
		Approval/ Rev. Date													
		Approved 04.11.06													
		Major Components													
		1 No. Court for AD&SJ (3700 Sft), 4 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Hafizabad , Pindi Bhattian													
3700	244	Name of the Scheme	0.000	48.928	31.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	2.928	0.000	5.000
		Construction of Judicial Complex, at Chunian, District Kasur													
		Approval/ Rev. Date													
		Approved 04.11.06													
		Major Components													
		2 Nos. Courts for AD&SJJ (3700 Sft each), 10 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (540 Sft) etc.													
		Major Targets													
		94% Completion of Civil Work													
		District and Tehsil													
		Kasur , Chunian													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3701	245	Name of the Scheme	Construction of Judicial Complex at Khanpur, District Rahim Yar Khan	0.000	41.344	41.328	0.116	0.000	0.000	0.000	0.116	0.000	0.116	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.02.06													
		Major Components	2 Nos. Court for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (540 Sft) etc.													
		Major Targets	100% Completion													
		District and Tehsil	Rahim Yar Khan , Khanpur													
3702	246	Name of the Scheme	Construction of Judicial Complex at Kahuta, District Rawalpindi	0.000	56.054	51.613	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.03.08													
		Major Components	1 No.Court for AD&SJ (3700 Sft), 4 Nos. Courts for Civil Judges (1650 Sft each), Bakhshi khana (2820 Sft), Litigant Shed (1552 Sft), Public Toilets (540 Sft) etc.													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi , Kahuta													
3703	247	Name of the Scheme	Construction of Judicial Complex at Daska, District Sialkot	0.000	46.475	33.508	8.000	0.000	0.000	0.000	8.000	0.000	8.000	4.967	0.000	0.000
		Approval/ Rev. Date	Approved 04.11.06													
		Major Components	2 Nos. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc.													
		Major Targets	89% Completion of Civil Work													
		District and Tehsil	Sialkot , Daska													
3704	248	Name of the Scheme	Construction of Judicial Complex at Lahore (Phase-I).	0.000	255.794	225.990	4.854	0.000	0.000	0.000	4.854	0.000	4.854	24.954	0.000	0.000
		Approval/ Rev. Date	Approved 02.04.09													
		Major Components	AD&SJ Courts Block GF, FF & SF (34551 Sft each).													
		Major Targets	90% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3705	249	<p>Name of the Scheme Construction of Courts: 1 No. for AD&SJ, 3 Nos. for Civil Judges, Bakshi Khana, Litigant Shed, Toilet Block, Boundary Wall, Gate and Gate Pillars at Ahmadpur Sial, District Jhang</p> <p>Approval/ Rev. Date Approved 16.12.06</p> <p>Major Components 1No. Court for AD&SJ (3700 Sft), 3 Nos. for Civil Judges (1800 Sft each), Bakshi Khana (2820 Sft), Litigant Shed (1552 Sft).</p> <p>Major Targets 100% Completion</p> <p>District and Tehsil Jhang , Ahmadpur Sial</p>	0.000	15.767	13.582	3.763	0.000	0.000	0.000	3.763	0.000	3.763	0.000	0.000	0.000
3706	250	<p>Name of the Scheme Construction of AD&SJ Court, 2 Nos. Civil Courts and Boundary Wall at Tehsil Mian Channu, District Khanewal</p> <p>Approval/ Rev. Date Approved 04.11.06</p> <p>Major Components 1No. Court for AD&SJ (3700 Sft), 2 Nos. for Civil Judges (1880 Sft each)</p> <p>Major Targets 100% Completion</p> <p>District and Tehsil Khanewal , Mian Channu</p>	0.000	12.795	12.793	1.430	0.000	0.000	0.000	1.430	0.000	1.430	0.000	0.000	0.000
3707	251	<p>Name of the Scheme Construction of 1 No. Court for AD&SJ and 2 Nos. Civil Courts at Renala Khurd, District Okara</p> <p>Approval/ Rev. Date Approved 04.11.06</p> <p>Major Components 1 No. Court for AD&SJ (3700 Sft), 2 Nos. for Civil Judges with Nizarat Branch (4488 Sft), Bakshi Khana (1760 Sft), Litigant Shed (1552 Sft)</p> <p>Major Targets 100% Completion</p> <p>District and Tehsil Okara , Renala Khurd</p>	0.000	15.200	15.497	1.983	0.000	0.000	0.000	1.983	0.000	1.983	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3708	252	Name of the Scheme	Construction of Record Room in Sessions Court Rajanpur	0.000	11.898	5.454	6.444	0.000	0.000	0.000	6.444	0.000	6.444	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.02.06													
		Major Components	Record Room (3550 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Rajanpur													
3709	253	Name of the Scheme	Construction of 2 Nos. Court Rooms at Lahore High Court, Rawalpindi Bench, Rawalpindi	0.000	13.585	10.085	5.495	0.000	0.000	0.000	5.495	0.000	5.495	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.12.06													
		Major Components	2 Nos. Courts comprising area (GF & FF 5325 Sft each)													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi													
3710	254	Name of the Scheme	Acquisition of Private Land for Construction of Court Complex at Wazirabad, District Gujranwala	0.000	103.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	40.000	22.000	11.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Acquisition of 77 Kanal Land for Court Complex.													
		Major Targets	29% Completion of Civil Work													
		District and Tehsil	Gujranwala , Wazirabad													
3711	255	Name of the Scheme	Construction of Bakhshi Khana at Sessions Court Gujranwala	0.000	7.921	8.000	1.109	0.000	0.000	0.000	1.109	0.000	1.109	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.10.07													
		Major Components	Bakhshi Khana (2820 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3712	256	Name of the Scheme Addition/Alteration in Lahore High Court, Lahore Approval/ Rev. Date Approved 21.08.08 Major Components Addition/Alteration work Major Targets 100% Completion District and Tehsil Lahore	0.000	10.390	8.000	2.400	0.000	0.000	0.000	2.400	0.000	2.400	0.000	0.000	0.000
3713	257	Name of the Scheme Construction of Record Room for District & Sessions Judge Court at Layyah Approval/ Rev. Date Approved 27-04-09 Major Components Record Room (5044 Sft). Major Targets 100% Completion District and Tehsil Layyah	0.000	13.501	8.500	5.001	0.000	0.000	0.000	5.001	0.000	5.001	0.000	0.000	0.000
3714	258	Name of the Scheme Construction of Bakhshi Khana at Tehsil Kamalia, District Toba Tek Singh Approval/ Rev. Date Approved 08.09.07 Major Components Bakhshi khana (2880 Sft) Major Targets 100% Completion District and Tehsil Toba Tek Singh , Kamalia	0.000	4.913	3.868	1.670	0.000	0.000	0.000	1.670	0.000	1.670	0.000	0.000	0.000
3715	259	Name of the Scheme Construction of Boundary Wall of Judicial Complex at Okara. Approval/ Rev. Date Approved 27.04.09 Major Components Boundary walls (1992 Rft). Major Targets 100% Completion District and Tehsil Okara	0.000	5.000	3.119	1.911	0.000	0.000	0.000	1.911	0.000	1.911	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3716	260	Name of the Scheme	Construction of 4 Nos. AD&SJ Courts at Gujranwala (1st floor).	0.000	12.798	7.000	5.798	0.000	0.000	0.000	5.798	0.000	5.798	0.000	0.000	0.000
		Approval/ Rev. Date	Approved21.08.08													
		Major Components	4 Nos. Courts for AD&SJ (2530 Sft each).													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
3717	261	Name of the Scheme	Construction of Litigant Shed (Fiber Glass) in the Sessions Court Complex, Gujranwala.	0.000	0.809	0.580	0.229	0.000	0.000	0.000	0.229	0.000	0.229	0.000	0.000	0.000
		Approval/ Rev. Date	Approved11.10.08													
		Major Components	Litigant shed (1551 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
3718	262	Name of the Scheme	Construction of Judicial Complex at Jaranwala, District Faisalabad	0.000	44.159	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	7.159	0.000
		Approval/ Rev. Date	Approved 04.04.09													
		Major Components	3 Nos. Courts for AD&SJ (2530 Sft each), 7 Nos. for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft), Public Toilets (550 Sft), Boundary Wall and Allied Offices.													
		Major Targets	38% Completion of Civil Works													
		District and Tehsil	Faisalabad , Jaranwala													
3719	263	Name of the Scheme	Construction of 2 Nos. Civil Courts at Chakwal	0.000	5.180	4.253	1.678	0.000	0.000	0.000	1.678	0.000	1.678	0.000	0.000	0.000
		Approval/ Rev. Date	Approved21.08.08													
		Major Components	2 Nos. Civil Courts (1880 Sft each)													
		Major Targets	100% Completion													
		District and Tehsil	Chakwal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3720	264	Name of the Scheme	0.000	41.099	9.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	17.099	0.000	0.000
		Construction of 1 No. Court for AD&SJ, 2 Nos. for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang, District Chakwal													
		Approval/ Rev. Date	Approved 14.02.09												
		Major Components	2 Nos. Courts for AD&SJ (2530 Sft each), 3 Nos. for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft) etc.												
		Major Targets	58% Completion of Civil Work												
		District and Tehsil	Chakwal , Talagang												
3721	265	Name of the Scheme	0.000	21.830	11.000	10.830	0.000	0.000	0.000	10.830	0.000	10.830	0.000	0.000	0.000
		Construction of Judicial Complex at Choa Saiden Shah, District Chakwal (Non-Residential Portion)													
		Approval/ Rev. Date	Approved 21.08.08												
		Major Components	1 No. Court for AD&SJ (2530 Sft), 2 Nos. for Civil Judges (1880 Sft), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft) etc.												
		Major Targets	100% Completion												
		District and Tehsil	Chakwal , Choa Saiden Shah												
3722	266	Name of the Scheme	0.000	43.215	11.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	15.215	0.000	0.000
		Construction of Judicial Complex at Phalia, District Mandi Bahauddin													
		Approval/ Rev. Date	Approved 16.01.09												
		Major Components	2 Nos. Courts for AD&SJ (2530 Sft each), 3 Nos. for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft) etc.												
		Major Targets	65% Completion of Civil Works												
		District and Tehsil	Mandi Bahauddin , Phalia												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3723	267	Name of the Scheme	Provision of Sui Gas to the Judicial Complex at Mandi Bahauddin.	0.000	3.799	3.793	0.175	0.000	0.000	0.000	0.175	0.000	0.175	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.08.08													
		Major Components	Provision of Sui Gas													
		Major Targets	100% Completion													
		District and Tehsil	Mandi Bahauddin													
3724	268	Name of the Scheme	Construction of Bakhshi Khana at Gojra, District Toba Tek Singh	0.000	4.849	4.018	0.831	0.000	0.000	0.000	0.831	0.000	0.831	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.08.08													
		Major Components	Bakhshi khana (2880 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Toba Tek Singh , Gojra													
3725	269	Name of the Scheme	Up Gradation, Renovation and Reconstruction of Session/Civil Courts Complex and Road at Kasur	0.000	3.860	3.866	1.998	0.000	0.000	0.000	1.998	0.000	1.998	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.08.08													
		Major Components	Addition / Alteration and Road work.													
		Major Targets	100% Completion													
		District and Tehsil	Kasur													
3726	270	Name of the Scheme	Construction of Judicial Complex at Multan	0.000	395.750	17.538	50.000	0.000	0.000	0.000	50.000	0.000	50.000	60.000	90.608	177.604
		Approval/ Rev. Date	Approved 02.04.09													
		Major Components	1 No. Court for D&SJ (12000 Sft), 1 No. Court for AD&SJ (2520 Sft), 1 No. Court for Sr. Civil Judge (2500 Sft)10,12 Nos. Courts for Civil Judges (1880 Sft each), 2 Nos.Litigent Sheds(1562 each), Utility Block(14579 Sft.) Bakhshi khana (2820 Sft), Bar Roo													
		Major Targets	17% Completion of Civil Works													
		District and Tehsil	Multan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3727	271	Name of the Scheme Acquisition of Land for Construction of Courts & Residences for Judicial Officers at Chiniot, Jhang. Approval/ Rev. Date Approved 15.02.07 Major Components Acquisition of Private Land 149- kanals 19-Marlas Major Targets 100% Completion District and Tehsil Chiniot , Jhang	0.000	27.896	27.308	0.588	0.000	0.000	0.000	0.588	0.000	0.588	0.000	0.000	0.000
3728	272	Name of the Scheme Construction of 3 Nos. Civil Courts at Nankana Sahib. Approval/ Rev. Date Approved 17.01.09 Major Components 3 Nos.Civil Courts(1880 Sft each). Major Targets 57% Completion of Civil Works District and Tehsil Nankana Sahib	0.000	4.667	0.000	2.667	0.000	0.000	0.000	2.667	0.000	2.667	0.000	0.000	0.000
3729	273	Name of the Scheme Construction of Court for AD&SJ and Record Room at Nankana Sahib. Approval/ Rev. Date Approved 17.01.09 Major Components 1 No. Court for AD&SJ (2530 Sft). Major Targets 38% Completion of Civil Works District and Tehsil Nankana Sahib	0.000	4.810	0.000	1.810	0.000	0.000	0.000	1.810	0.000	1.810	0.000	0.000	0.000
3730	274	Name of the Scheme Construction of Session Court Block in District Complex at Mandi Bahauddin Approval/ Rev. Date Approved 14.11.2000 Major Components Session Court Block(5025 Sft.), 6 Nos.Courts for AD&SJ (2530 Sft each). Major Targets 100% Completion District and Tehsil Mandi Bahauddin	0.000	14.397	15.016	1.271	0.000	0.000	0.000	1.271	0.000	1.271	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	1,433.405	684.596	243.755	0.000	0.000	0.000	243.755	0.000	243.755	206.163	119.767	193.604

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3731	275	Name of the Scheme	Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan	0.000	30.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	10.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	2 Nos. Courts for AD&SJJ (3700 Sft each), 5 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2820 Sft) etc.													
		Major Targets	17% Completion of Civil Works													
		District and Tehsil	Rahim Yar Khan , Sadiqabad													
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3732	276	Name of the Scheme	Construction of Judicial Complex at Depalpur, District Okara	0.000	100.000	0.037	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	30.000	34.963
		Approval/ Rev. Date	Un-Approved													
		Major Components	5 Nos. Courts for AD&SJ (2530 Sft each), 15 Nos. Courts for Civil Judges (1880 Sft each), Bakhshi Khana (2880 Sft), Litigant Shed (1552 Sft) etc.													
		Major Targets	5% Completion of Civil Works													
		District and Tehsil	Okara , Depalpur													
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3733	277	Name of the Scheme	Construction of Judicial Complex at Pattoki, Kasur.	0.000	100.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	30.000	35.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Court for AD&SJ(3700 Sft), 4 Nos. Civil Courts(4280 Sft), Bakhshi Khana (2850 Sft), Bar Room and Library (3400 Sft), Litigant Shed (1436 Sft), Residence for grade 18-19(2750 Sft), 11 Nos. Residences for grade 15-17 (1650 Sft. each), 4 Nos. Residence													
		Major Targets	5% Completion of Civil Works													
		District and Tehsil	Kasur , Pattoki													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3734	278	Name of the Scheme	Construction of Judicial Complex at Shahkot, Nankana Sahib	0.000	81.827	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	35.000	11.827
		Approval/ Rev. Date	Un-Approved													
		Major Components	Court for AD&SJ(3700 Sft), 4 Nos. Civil Courts(4280 Sft), Bakhshi Khana(2850 Sft), Bar Room and Library (3400 Sft), Litigant shed (1436 Sft), Residence for grade 18-19(2750 Sft), 11 Nos.Residences for grade 15-17 (1650 Sft. each), 4 Nos. Residences													
		Major Targets	6% Completion of Civil Works													
		District and Tehsil	Nankana Sahib , Shahkot													
3735	279	Name of the Scheme	Construction of Judicial Complex at Lahore (Phase-II)	0.000	300.000	0.000	5.600	0.000	0.000	0.000	5.600	0.000	5.600	30.000	40.000	224.400
		Approval/ Rev. Date	Un-Approved													
		Major Components	Parking Plaza, Mosque, Civil Courts Block etc.													
		Major Targets	2% Completion of Civil Works													
		District and Tehsil	Lahore													
3736	280	Name of the Scheme	Construction of Family Court at Chakwal	0.000	2.239	0.000	2.239	0.000	0.000	0.000	2.239	0.000	2.239	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	1No. Family Court (1880 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Chakwal													
3737	281	Name of the Scheme	Construction of Family Court at Hafizabad	0.000	3.136	0.000	3.136	0.000	0.000	0.000	3.136	0.000	3.136	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	1No. Family Court (1880 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Hafizabad													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3738	282	Name of the Scheme	Construction of Family Court at Khanewal	0.000	2.180	0.000	2.180	0.000	0.000	0.000	2.180	0.000	2.180	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	1No. Family Court (1880 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Khanewal													
3739	283	Name of the Scheme	Construction of Family Court at Muzaffargarh	0.000	2.999	0.000	2.999	0.000	0.000	0.000	2.999	0.000	2.999	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	1No. Family Court (1880 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Muzaffargarh													
3740	284	Name of the Scheme	Construction of Family Court at Okara	0.000	3.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	1No. Family Court (1880 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Okara													
3741	285	Name of the Scheme	Construction of Family Court at Toba Tek Singh	0.000	2.508	0.000	2.508	0.000	0.000	0.000	2.508	0.000	2.508	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	1No. Family Court (1880 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Toba Tek Singh													
3742	286	Name of the Scheme	Construction of Record Room at Bhakkar	0.000	6.959	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	4.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.04.09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	43% Completion of Civil Works													
		District and Tehsil	Bhakkar													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
3743	287	Name of the Scheme	Construction of Record Room at Gujranwala		0.000	6.742	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	4.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.04.09														
		Major Components	Record Room (2744 Sft)														
		Major Targets	44% Completion of Civil Works														
		District and Tehsil	Gujranwala														
3744	288	Name of the Scheme	Construction of Record Room in Sessions Court Complex at Gujrat		0.000	9.600	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	4.600	0.000	0.000
		Approval/ Rev. Date	Approved 21.08.08														
		Major Components	Record Room (2744 Sft)														
		Major Targets	52% Completion of Civil Works														
		District and Tehsil	Gujrat														
3745	289	Name of the Scheme	Provision of Steel Racks in the Record Room of Civil & Sessions Court at Jauharabad, Khushab		0.000	0.612	0.000	0.612	0.000	0.000	0.000	0.612	0.000	0.612	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.10.08														
		Major Components	Provision of Steel Racks.														
		Major Targets	100% Completion														
		District and Tehsil	Khushab , Jauharabad														
3746	290	Name of the Scheme	Construction of Record Room at Mandi Bahauddin		0.000	8.090	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.090	0.000	0.000
		Approval/ Rev. Date	Approved 27.04.09														
		Major Components	Record Room (2744 Sft)														
		Major Targets	37% Completion of Civil Works														
		District and Tehsil	Mandi Bahauddin														

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3747	291	Name of the Scheme	Construction of Record Room at Mianwali	0.000	5.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Record Room (2744 Sft)													
		Major Targets	60% Completion of Civil Works													
		District and Tehsil	Mianwali													
3748	292	Name of the Scheme	Construction of Record Room at Okara	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Record Room (2744 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Okara													
3749	293	Name of the Scheme	Construction of Record Room at Pakpattan	0.000	5.377	0.000	5.377	0.000	0.000	0.000	5.377	0.000	5.377	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Pakpattan													
3750	294	Name of the Scheme	Construction of Record Room at Rahim Yar Khan	0.000	5.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Record Room (2744 Sft)													
		Major Targets	60% Completion of Civil Works													
		District and Tehsil	Rahim Yar Khan													
3751	295	Name of the Scheme	Construction of Record Room at Sahiwal	0.000	5.829	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.829	0.000	0.000
		Approval/ Rev. Date	Approved 27-04-09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	51% Completion of Civil Works													
		District and Tehsil	Sahiwal													

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(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3752	296	Name of the Scheme	Construction of Record Room at Sargodha	0.000	5.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Record Room (2744 Sft)													
		Major Targets	60% Completion of Civil Works													
		District and Tehsil	Sargodha													
3753	297	Name of the Scheme	Construction of Record Room in Sessions Court, Sialkot	0.000	9.035	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	6.035	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Record Room (2744 Sft)													
		Major Targets	33% Completion of Civil Works													
		District and Tehsil	Sialkot													
3754	298	Name of the Scheme	Construction of Record Room at Toba Tek Singh	0.000	5.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Record Room (2744 Sft)													
		Major Targets	60% Completion of Civil Works													
		District and Tehsil	Toba Tek Singh													
3755	299	Name of the Scheme	Construction of Bar Room at Hafizabad	0.000	8.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	5.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (3520 Sft)													
		Major Targets	38% Completion of Civil Works													
		District and Tehsil	Hafizabad													
3756	300	Name of the Scheme	Construction of Bar Room at Mandi Bahauddin	0.000	5.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	60% Completion of Civil Works													
		District and Tehsil	Mandi Bahauddin													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3757	301	Name of the Scheme	Construction of Bar Room at Judicial Complex/Civil Court Jalalpur Pirwala, Multan	0.000	4.163	0.000	4.163	0.000	0.000	0.000	4.163	0.000	4.163	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room 3125 Sft													
		Major Targets	100 % Completion													
		District and Tehsil	Multan , Jalalpur Pirwala													
3758	302	Name of the Scheme	Construction of Bar Room at Alipur, Muzaffargarh	0.000	5.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	60% Completion of Civil Works													
		District and Tehsil	Muzaffargarh													
3759	303	Name of the Scheme	Construction of Bar Room at Jatoi, Muzaffargarh	0.000	5.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	2.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	60% Completion of Civil Works													
		District and Tehsil	Muzaffargarh													
3760	304	Name of the Scheme	Construction of Bar Room at Jahanian, Khanewal	0.000	4.341	0.000	4.341	0.000	0.000	0.000	4.341	0.000	4.341	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Khanewal , Jahanian													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
3761	305	Name of the Scheme	Construction of Bar Room at Mian Channu, Khanewal	0.000	4.341	0.000	4.341	0.000	0.000	0.000	4.341	0.000	4.341	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Khanewal , Mian Channu													
3762	306	Name of the Scheme	Construction of Bar Room at Kabirwala, Khanewal	0.000	4.341	0.000	4.341	0.000	0.000	0.000	4.341	0.000	4.341	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (3125 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Khanewal , Kabirwala													
3763	307	Name of the Scheme	Construction of Bakshi Khana at Karor Laleson, Layyah	0.000	3.488	0.000	3.488	0.000	0.000	0.000	3.488	0.000	3.488	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.09.08													
		Major Components	Bakshi Khana (2820 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Layyah , Karor Laleson													
3764	308	Name of the Scheme	Construction of Bakshi Khana at Choubara, Layyah	0.000	3.488	0.000	3.488	0.000	0.000	0.000	3.488	0.000	3.488	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 08.09.08													
		Major Components	Bakshi Khana (2820 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Layyah , Choubara													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3765	309	Name of the Scheme	Addition/Alteration and Renovation of Committee Room attached with Chief Justice Court in Lahore High Court, Lahore	0.000	0.742	0.000	0.742	0.000	0.000	0.000	0.742	0.000	0.742	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Addition/Alteration and Renovation Work.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3766	310	Name of the Scheme	Addition/Alteration to Lahore High Court, Lahore (Court No.3 Hon'ble Mr. Justice Mian Muhammad Najam-uz-Zaman)	0.000	0.569	0.000	0.569	0.000	0.000	0.000	0.569	0.000	0.569	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29.05.09													
		Major Components	Addition/Alteration work													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3767	311	Name of the Scheme	Addition/Alteration to Lahore High Court, Lahore (Confidential Office and Court No.3)	0.000	0.416	0.000	0.416	0.000	0.000	0.000	0.416	0.000	0.416	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 29.05.09													
		Major Components	Addition/Alteration work													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3768	312	Name of the Scheme	Construction of 4 Nos. Civil Courts at Narowal	0.000	12.336	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	7.336	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	4 Nos. Civil Courts(10415 Sft)													
		Major Targets	41% Completion of Civil Works													
		District and Tehsil	Narowal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3769	313	Name of the Scheme	Providing and Installation of Air Conditioners in the Court Room of Lahore High Court, Multan Bench, Multan	0.000	0.456	0.000	0.456	0.000	0.000	0.000	0.456	0.000	0.456	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15.12.08													
		Major Components	Provision/Installation of Air Conditioners													
		Major Targets	100% Completion													
		District and Tehsil	Multan													
3770	314	Name of the Scheme	Construction of Office Rooms at 1st floor in the Office of Additional Advocate General Multan Bench, Multan	0.000	0.649	0.000	0.649	0.000	0.000	0.000	0.649	0.000	0.649	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Office Room (717 Sft)													
		Major Targets	100% Completion													
		District and Tehsil	Multan													
3771	315	Name of the Scheme	Providing and Fixing of Barbed Wire in Front and West Side of Open Plot of Civil & Sessions Court at Layyah	0.000	0.761	0.000	0.761	0.000	0.000	0.000	0.761	0.000	0.761	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Providing and Fixing of Barbed Wire (2492 Rft), 3 Nos. Gate and Gate Pillars.													
		Major Targets	100% Completion													
		District and Tehsil	Layyah													
3772	316	Name of the Scheme	Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Pacca, Layyah	0.000	2.810	0.000	2.810	0.000	0.000	0.000	2.810	0.000	2.810	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Bar Room (2400 Sft.), Lavatory Block (210 Sft.)													
		Major Targets	100% Completion													
		District and Tehsil	Layyah , Karor Laleson													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3773	317	Name of the Scheme	0.000	1.315	0.000	1.315	0.000	0.000	0.000	1.315	0.000	1.315	0.000	0.000	0.000
		Construction of 4 Nos. Garages and One Shed for Motor Cycles/Cycles in Judicial Complex Pakpattan													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Construction of 4 Nos. Garages and Shed for Motor Cycles/Cycles													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Pakpattan													
3774	318	Name of the Scheme	0.000	16.095	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	6.095	0.000	0.000
		Provision of 2 Nos. Passengers Lifts in 8 Nos. Courts in the Western Wing of Lahore High Court, Lahore													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		2 Nos. Passenger Lifts of Capacity of 4 to 6 Passengers													
		Major Targets													
		62% Completion of Civil Works													
		District and Tehsil													
		Lahore													
NEW SCHEMES			0.000	788.444	0.037	143.531	0.000	0.000	0.000	143.531	0.000	143.531	193.985	145.000	306.190
Total OFFICES			0.000	2,221.849	684.633	387.286	0.000	0.000	0.000	387.286	0.000	387.286	400.148	264.767	499.794
Total JUDICIARY			0.000	2,868.270	918.651	588.817	0.000	0.000	0.000	588.817	0.000	588.817	529.607	333.651	517.725

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

S&GAD

HOUSING

ON-GOING SCHEMES

3775	319	Name of the Scheme	Construction of 120 Flats for Officers of Grade 16-17 in GOR-IV, Lahore	0.000	193.855	190.643	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
		Approval/ Rev. Date	Approved 17-11-08												
		Major Components	120 No. Multi Storyed Flats (1650 Sft. each)-Provision of Utilities / Services / Roads, / and Site Development.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
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3776	320	Name of the Scheme	Addition / Alteration, Improvement & Furnishing of Punjab House, Karachi	0.000	12.868	11.914	0.154	0.000	0.000	0.000	0.154	0.000	0.154	0.800	0.000
		Approval/ Rev. Date	Approved 24.04.06												
		Major Components	Improvement & Renovation of Punjab House, Karachi												
		Major Targets	100% Completion												
		District and Tehsil	Karachi												
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3777	321	Name of the Scheme	Construction of 13 Nos. Residences for Officers Grade 20 & above in GOR-I, Lahore	0.000	112.657	102.731	1.000	0.000	0.000	0.000	1.000	0.000	1.000	8.926	0.000
		Approval/ Rev. Date	Approved 12.12.06												
		Major Components	13 No Residences for grade 20 & above (4500 Sft), External Development.												
		Major Targets	9 % Completion of Civil Work												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3778	322	Name of the Scheme													
			0.000	117.872	73.653	12.000	0.000	0.000	0.000	12.000	0.000	12.000	32.219	0.000	0.000
		Addition / Alteration & Improvement of Gymnasium & Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore													
		Approval/ Rev. Date	Approved 25.04.09												
		Major Components	Improvement of Mess Building, Construction of Gymnasium, Exercise Machinery, Flooring, Renovation of Bathroom, Procurement of Diesel Generator set (210 KVA), kitchen, Procurement of Furniture, Multimedia, HVAC System, External Development.												
		Major Targets	73 % Completion of Civil Work												
		District and Tehsil	Lahore												
3779	323	Name of the Scheme													
			0.000	20.682	16.274	2.708	0.000	0.000	0.000	2.708	0.000	2.708	1.700	0.000	0.000
		Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage Lines in GOR-III, Lahore													
		Approval/ Rev. Date	Approved 26.01.09												
		Major Components	Laying of Water Supply & Sewerage Lines.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3780	324	Name of the Scheme													
			0.000	8.378	7.694	0.684	0.000	0.000	0.000	0.684	0.000	0.684	0.000	0.000	0.000
		Improvement of Parks and Playgrounds of GOR-II & III, Lahore													
		Approval/ Rev. Date	Approved 25.04.09												
		Major Components	Development of Playgrounds and Parks .												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3781	325	Name of the Scheme	Construction of Chief Justice Annexe & Four Suites for Honorable Judges at 12-C Aikman Road, GOR-I, Lahore	0.000	64.332	16.865	26.692	0.000	0.000	0.000	26.692	0.000	26.692	20.775	0.000	0.000
		Approval/ Rev. Date	Approved 02-04-20													
		Major Components	Construction of Annexe and Four Suites.													
		Major Targets	82% Completion of Civil Work													
		District and Tehsil	Lahore													
3782	326	Name of the Scheme	Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi	0.000	45.455	30.258	15.197	0.000	0.000	0.000	15.197	0.000	15.197	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.01.09													
		Major Components	Construction of Annexe Block.													
		Major Targets	100% Completion													
		District and Tehsil	Karachi													
3783	327	Name of the Scheme	Provision of 100 KVA Generator in Chief Minister's Block Punjab House Murree	0.000	2.701	2.526	0.175	0.000	0.000	0.000	0.175	0.000	0.175	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 23.09.06													
		Major Components	Procurement and Installation of Diesel Generator													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi , Murree													
3784	328	Name of the Scheme	Improvements of Roads & Street Lights in GOR-IV, Lahore	0.000	67.260	1.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	37.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.04.09													
		Major Components	Improvement of Roads & Provision of Street Lights													
		Major Targets	36% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3785	329	Name of the Scheme	Addition / Alteration & Improvement of Foot Paths & Street Lights in GOR-II, Lahore	0.000	18.754	18.463	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.191	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Construction of Foot Paths- Provision of Street Lights													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3786	330	Name of the Scheme	Improvement / Renovation of D, E, F and G Block at Punjab House, Islamabad	0.000	7.519	5.674	1.845	0.000	0.000	0.000	1.845	0.000	1.845	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Improvement / Renovation work.													
		Major Targets	100% Completion													
		District and Tehsil	Islamabad													
3787	331	Name of the Scheme	Improvement of Roads & Street Lights etc. at Punjab House, Islamabad	0.000	7.104	7.834	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Improvement of Roads & Provision of Street Lights													
		Major Targets	100% Completion													
		District and Tehsil	Islamabad													
3788	332	Name of the Scheme	Construction of Barrack for Security Staff & Laundry at Punjab House, Islamabad	0.000	12.146	1.000	11.146	0.000	0.000	0.000	11.146	0.000	11.146	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.04.09													
		Major Components	Construction of Barrack & Laundry													
		Major Targets	100% Completion													
		District and Tehsil	Islamabad													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3789	333	Name of the Scheme	Improvement / Renovation & Refurnishing of Punjab House, Rawalpindi	0.000	8.113	8.887	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Tile Flooring, Improvement of Reception Area, Car Sheds etc.													
		Major Targets	100% Completion													
		District and Tehsil	Rawalpindi													
3790	334	Name of the Scheme	Improvement / Renovation of Foot Paths, Paths / Lawn & Street Lights at Wahdat Colony, Lahore	0.000	49.681	39.574	10.107	0.000	0.000	0.000	10.107	0.000	10.107	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Construction of Foot Paths- Provision of Street Lights													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3791	335	Name of the Scheme	Construction of Boundary Wall along with Gates for Security Arrangement at Wahdat Colony, Lahore	0.000	10.199	8.561	1.638	0.000	0.000	0.000	1.638	0.000	1.638	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 01.01.08													
		Major Components	Construction of Boundary Wall with Iron Jangla.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3792	336	Name of the Scheme	0.000	48.179	1.149	47.179	0.000	0.000	0.000	47.179	0.000	47.179	0.000	0.000	0.000
		Provision / Installation of Safety Glass and Safety Equipments in VVIP Suites of A-Block, Punjab House, Islamabad													
		Approval/ Rev. Date	Approved 25.04.09												
		Major Components	Procurement and Installation of Safety Equipments.												
		Major Targets	100% Completion												
		District and Tehsil	Islamabad												
3793	337	Name of the Scheme	0.000	22.846	7.000	16.263	0.000	0.000	0.000	16.263	0.000	16.263	0.000	0.000	0.000
		Improvement of Lawns & Provision of Shades / Windows, & Roof Treatments at Chauburgi Garden Estate, Lahore													
		Approval/ Rev. Date	Approved 26.01.09												
		Major Components	Development of Lawns, Shades for Windows & Roof Treatment.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3794	338	Name of the Scheme	0.000	11.437	5.000	6.437	0.000	0.000	0.000	6.437	0.000	6.437	0.000	0.000	0.000
		Improvement of Foot Path, Lawns, Street Soling & Internal Sewerage System etc at Punch House Colony, Lahore													
		Approval/ Rev. Date	Approved 26.01.09												
		Major Components	Construction of Foot Path, Development of Lawns, Provision of Street Soling & Internal Sewerage System.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3795	339	Name of the Scheme	0.000	80.664	0.500	24.000	0.000	0.000	0.000	24.000	0.000	24.000	25.000	31.164	0.000
		Construction of Multi Storey Flats 96 Nos. for Grade 11-14 at Wahdat Colony, Lahore													
		Approval/ Rev. Date													
		Approved 14.10.08													
		Major Components													
		96 Flats type Residences (1350 Sft each)													
		Major Targets													
		30% Completion of Civil Work													
		District and Tehsil													
		Lahore													
3796	340	Name of the Scheme	0.000	5.634	4.000	1.634	0.000	0.000	0.000	1.634	0.000	1.634	0.000	0.000	0.000
		Provision of Internal Sui Gas Pipelines and Fixtures and Heating System Government House Murree													
		Approval/ Rev. Date													
		Approved 10.04.09													
		Major Components													
		P/L of G.I pipe lines (1" dia 3295 Rft., 3/4" dia 1850 Rft. 1/2" dia 580 Rft.), Room Heaters 114 Nos., Cooking range, etc.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi , Murree													
3797	341	Name of the Scheme	0.000	4.239	4.000	0.239	0.000	0.000	0.000	0.239	0.000	0.239	0.000	0.000	0.000
		Provision / Installation of Security System with CCTV, Search Lights along with Periphery of Government House Murree (for Security Purpose in Govt. House Murree)													
		Approval/ Rev. Date													
		Approved 10.04.09													
		Major Components													
		Installation of CCTV, Street Lights, Fire Extenguisher, Fire Proof Blanket, Barbed Wire 225 Rft.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi , Murree													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3798	342	Name of the Scheme	Renovation / Raising of Boundary Wall in GOR-II, Lahore	0.000	9.218	3.000	6.218	0.000	0.000	0.000	6.218	0.000	6.218	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.04.09													
		Major Components	Boundary Wall (12033 Rft.), Barbed Wire (3280 Rft.), Provision of M.S. Fence (476 Rft.)													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3799	343	Name of the Scheme	Renovation / Raising of Boundary Wall in GOR-III, Lahore	0.000	2.320	1.500	0.820	0.000	0.000	0.000	0.820	0.000	0.820	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.04.09													
		Major Components	Boundary Wall (43 Rft.), Raising of Existing Boundary Wall (2559 Rft.), Provision of M.S. Fence (3012 Rft.)													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
ON-GOING SCHEMES				0.000	944.113	569.700	211.436	0.000	0.000	0.000	211.436	0.000	211.436	126.611	31.164	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3800	344	Name of the Scheme	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore	0.000	50.196	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	15.196	0.000
		Approval/ Rev. Date	Approved 5.11.07													
		Major Components	10 Nos. Residences for grade 18-19 (3150 Sft), Area Development.													
		Major Targets	30% Completion of Civil Work													
		District and Tehsil	Lahore													
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3801	345	Name of the Scheme	Construction of Multi Storeyed Residences for Grade 16-17 in GOR-VI Ferozepur Road, Lahore	0.000	120.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	55.000	50.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Multi storeyed Residences for grade 16-17 (1650 Sft), Area Development													
		Major Targets	13% Completion of Civil Work													
		District and Tehsil	Lahore													
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3802	346	Name of the Scheme	Addition / Alteration Works in GORs, Lahore	0.000	50.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Provision of Missing Facilities in Residences of GORs.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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3803	347	Name of the Scheme	Addition / Alteration Works in Govt. Colonies, Lahore	0.000	48.565	0.000	48.565	0.000	0.000	0.000	48.565	0.000	48.565	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Provision of Missing Facilities in Residences of Govt. Colonies.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3804	348	Name of the Scheme	0.000	98.895	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	41.755	30.000	7.140
		Construction of Multi Storeyed Residences in GOR-II, Lahore													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		12 No Residences for grade 17-18 (1650 Sft).													
		Major Targets													
		20% Completion of Civil Work													
		District and Tehsil													
		Lahore													
3805	349	Name of the Scheme	0.000	7.000	0.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000
		Construction of Comptroller Residence at Punjab House Murree													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		1 No Residence for Comptroller (1650 Sft).													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi , Murree													
3806	350	Name of the Scheme	0.000	15.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000	0.000
		Furnishing of "S" Block at Punjab House Murree													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Furnishing Items (Beds, Sofa Sets, Chairs, Dining St, Carpets and Crockery etc.)													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi , Murree													
3807	351	Name of the Scheme	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Renovation / Improvement of Punjab House, Murree													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Furnishing of Punjab House Murree													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Rawalpindi , Murree													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
3808	352	Name of the Scheme	Construction of 8-Nos. Staff Quarters at Punjab House Islamabad		0.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000	
		Approval/ Rev. Date	Un-Approved														
		Major Components	8 Nos Residences for grade 1-10 (990 Sft).														
		Major Targets	100% Completion														
		District and Tehsil	Islamabad														
3809	353	Name of the Scheme	Construction of "H" Block in Punjab House Islamabad.		0.000	60.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	20.000	17.700	5.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Main Buildings (GF 6000 Sft, FF 6000 Sft, SF 6000 Sft.)														
		Major Targets	25% Completion of Civil Work														
		District and Tehsil	Islamabad														
3810	354	Name of the Scheme	Construction of Complaint / Inquiry Office in Punjab House Islamabad		0.000	1.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	Office Main Buildings (1200 Sft.)														
		Major Targets	100% Completion														
		District and Tehsil	Islamabad														
3811	355	Name of the Scheme	Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore		0.000	14.506	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	9.506	0.000	0.000
		Approval/ Rev. Date	Un-Approved														
		Major Components	P/o Water Tanks with all accessories														
		Major Targets	34% Completion of Civil Work														
		District and Tehsil	Lahore														

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3812	356	Name of the Scheme Construction of Lift Station for Storm Water at Chauburji Garden Estate Lahore Approval/ Rev. Date Un-Approved Major Components Construction of Lift Station Major Targets 100% Completion District and Tehsil Lahore	0.000	3.227	0.000	3.227	0.000	0.000	0.000	3.227	0.000	3.227	0.000	0.000	0.000
3813	357	Name of the Scheme Construction of 10 Nos. Residences for Grade 20 and above in GOR-I, Lahore Approval/ Rev. Date Un-Approved Major Components 10 Nos. Residences (5000 Sft each) Major Targets 8% Completion of Civil Work District and Tehsil Lahore	0.000	97.590	0.000	7.560	0.000	0.000	0.000	7.560	0.000	7.560	18.935	48.255	20.400
3814	358	Name of the Scheme Laying/Replacement of Water Supply System in GOR-I, Lahore Approval/ Rev. Date Un-Approved Major Components Replacement of Water Supply System Major Targets 60% Completion of Civil Work District and Tehsil Lahore	0.000	17.140	0.000	8.935	0.000	0.000	0.000	8.935	0.000	8.935	8.205	0.000	0.000
3815	359	Name of the Scheme Construction of Residence of Imam Masjid in P&D Colony, Johar Town, Lahore Approval/ Rev. Date Approved 02.06.09 Major Components Residence (616 Sft) Major Targets 100% Completion District and Tehsil Lahore	0.000	1.065	0.000	1.065	0.000	0.000	0.000	1.065	0.000	1.065	0.000	0.000	0.000
NEW SCHEMES			0.000	604.184	0.000	232.352	0.000	0.000	0.000	232.352	0.000	232.352	173.401	161.151	32.540
Total HOUSING			0.000	1,548.297	569.700	443.788	0.000	0.000	0.000	443.788	0.000	443.788	300.012	192.315	32.540

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3816	360	Name of the Scheme	Improvement and Addition of 3rd & 4th Floor in P&D Complex, Lahore	0.000	159.325	96.671	62.654	0.000	0.000	0.000	62.654	0.000	62.654	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26-01-09													
		Major Components	Construction of 3rd & 4th Floor (31000 Sft), 2 Nos. Passenger Lifts, HVAC System, 250 KVA Diesel Generator set, etc.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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3817	361	Name of the Scheme	Construction of Chief Minister's Secretariat at 8-Club Road, GOR-I, Lahore	0.000	411.556	361.516	1.000	0.000	0.000	0.000	1.000	0.000	1.000	10.000	10.000	29.040
		Approval/ Rev. Date	Approved 01-08-07													
		Major Components	Main Building (86000 Sft.), Boundary Wall (1167 Rft.), HVAC System 3 Nos. Diesel Generator set, 4Nos. Passenger Lifts, CCTV.													
		Major Targets	88% Completion of Civil Work													
		District and Tehsil	Lahore													
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3818	362	Name of the Scheme	Construction of Ministers Block at Old Labour Department Civil Secretariat, Lahore	0.000	730.087	372.454	71.525	0.000	0.000	0.000	71.525	0.000	71.525	30.000	50.000	206.108
		Approval/ Rev. Date	Approved 17-05-07													
		Major Components	Basement Level-I (20204 Sft.), Level-II (20204 Sft.), Main Building (GF 36164 Sft, FF 34494 Sft., SF 28896 Sft., 3rd F 25094 Sft.), Mumty (2467 Sft.), HVAC System, 4 Nos. Passenger Lifts, 500 KVA Diesel Generator set and Boundary Wall (640 Rft.)													
		Major Targets	54% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3819	363	Name of the Scheme	Uplifting of the Façade of Civil Secretariat Premises and Establishment of Gymnasium, Lahore	0.000	24.385	24.385	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000
		Approval/ Rev. Date	Approved 23.09.06												
		Major Components	Construction of Gymnasium, Uplifting of Main Entrance Gate of Secretariat.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3820	364	Name of the Scheme	Up Gradation & Strengthening of Reprographic and Conservation Section of Punjab Archives, S&GAD in Civil Secretariat, Lahore	0.000	73.000	11.000	0.000	62.000	0.000	0.000	0.000	62.000	62.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.01.09												
		Major Components	Digitalization System, Microfilming System, Laboratory, Security of Repository.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3821	365	Name of the Scheme	Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore	0.000	13.264	13.264	0.560	0.000	0.000	0.000	0.560	0.000	0.560	0.000	0.000
		Approval/ Rev. Date	Approved 17.12.07												
		Major Components	Boundary Wall - Security Lights												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3822	366	Name of the Scheme	Improvement and Provision of Fiber Glass Shed / Canopy in Main Mosque, Civil Secretariat, Lahore	0.000	22.082	22.082	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.11.07												
		Major Components	Improvement and Provision of Fiber Glass shed / Canopy												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3823	367	Name of the Scheme	Addition / Alteration Works in Office Accommodation of D.G. Protocol Punjab at 1- Club Road, GOR-I, Lahore	0.000	6.658	6.842	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000
		Approval/ Rev. Date	Approved21.08.08												
		Major Components	Addition / Alteration Works in Office of D.G. Protocol Punjab at 1-B Club Road, Lahore.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3824	368	Name of the Scheme	Purchase of Land/Plot for Construction of PPSC Examination Center / Offices, Lahore	0.000	26.138	26.138	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000
		Approval/ Rev. Date	Approved06.08.08												
		Major Components	Purchase 8- Kanal Land at Johar Town.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3825	369	Name of the Scheme	Improvement of Security Arrangements of Chief Minister's Secretariat at 3-Club Road, 7-Club Road & 90 Shahrha-e-Quide Azam and Improvement of Water Supply at 7-Club Road, Lahore	0.000	9.395	2.449	6.946	0.000	0.000	0.000	6.946	0.000	6.946	0.000	0.000
		Approval/ Rev. Date	Approved06.08.08												
		Major Components	Purchase of Security Equipments and Installation of Turbine.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3826	370	Name of the Scheme	0.000	18.577	18.577	0.917	0.000	0.000	0.000	0.917	0.000	0.917	0.000	0.000	0.000
		Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore													
		Approval/ Rev. Date													
		Approved 26-01-09													
		Major Components													
		Opening of Verandahs- Relocation of Offices- Repair of damaged/ decayed walls-Construction of north verandah- Replacement of roof- Flooring etc.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Lahore													
ON-GOING SCHEMES			0.000	1,494.467	955.378	144.902	62.000	0.000	0.000	144.902	62.000	206.902	40.000	60.000	235.148

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3827	371	Name of the Scheme	Provision of 200-KVA Generator in Punjab Public Service Commission Building at 2-Davis Road, Lahore	0.000	3.440	0.000	3.440	0.000	0.000	0.000	3.440	0.000	3.440	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 25.05.09													
		Major Components	Provision of 200-KVA Generator													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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3828	372	Name of the Scheme	Addition / Alteration Works in Offices Buildings in Civil Secretariat, Lahore	0.000	25.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Improvement / Renovation in Offices of Civil Secretariat.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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3829	373	Name of the Scheme	Preservation / Restoration and Rehabilitation of Original Architectural Features and Structures of Punjab Civil Secretariat Lahore S&GAD and ACS Block	0.000	20.000	0.000	14.662	0.000	0.000	0.000	14.662	0.000	14.662	5.338	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Addition of Colonnade Verandah of Rear Side of ACS Block. Preservation/ Restoration Works i/c Replacement of Damaged Wooden Varandah Roofing etc.													
		Major Targets	73% Completion of Civil Work													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3830	374	Name of the Scheme	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Preservation / Restoration of Original Structures of Civil Secretariat Lahore Local Government and Community Development Department (Development of East Elevation Front Façade).													
		Approval/ Rev. Date	Un-Approved												
		Major Components	Restoration of Front Façade (North Elevation).Development of East Side Façade /Elevation Identical to Front Façade.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3831	375	Name of the Scheme	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore													
		Approval/ Rev. Date	Un-Approved												
		Major Components	Construction of Façade in Ambience with the Facede of Existing Building												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
3832	376	Name of the Scheme	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Construction of Internal Drive Ways, Passages and Walk Ways in Punjab Civil Secretariat, Lahore													
		Approval/ Rev. Date	Un-Approved												
		Major Components	Providing and Fixing of Tuff Pavers, OT Series, Karb Stones, Sunken edging on all Internal Drive Ways, Passager and Walk Ways.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3833	377	Name of the Scheme	0.000	17.000	0.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
		Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat, Lahore													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Thrust Boring, Road cuts for underground inter Block Power Cables, Provision of Fedder Panels, Distriution Boxes, Construction of Under Ground Chambers, Shifting of Diesel Generator Sets.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Lahore													
3834	378	Name of the Scheme	0.000	17.000	0.000	17.000	0.000	0.000	0.000	17.000	0.000	17.000	0.000	0.000	0.000
		Installation of illumination System of Punjab Civil Secretariat Lahore													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Provision of Architectural / Ornamental Pole Mounted Street Lights, Garden Lights, Throw Lights, Verandah Lights etc.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Lahore													
3835	379	Name of the Scheme	0.000	5.338	0.000	5.338	0.000	0.000	0.000	5.338	0.000	5.338	0.000	0.000	0.000
		Addition/ Alteration & Improvement to Chief Minister's Sceretariat 7- Club Road GOR-1, Lahore (Provision of Transformer and Electric Panel)													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Provision of 630 KVA Transformers, Change Over Switchgear, Electrical Panel Board, Provision of 4-Core Copper Cable 185 mm.													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Lahore													
NEW SCHEMES			0.000	112.778	0.000	107.440	0.000	0.000	0.000	107.440	0.000	107.440	5.338	0.000	0.000
Total OFFICES			0.000	1,607.245	955.378	252.342	62.000	0.000	0.000	252.342	62.000	314.342	45.338	60.000	235.148
Total S&GAD			0.000	3,155.542	1,525.078	696.130	62.000	0.000	0.000	696.130	62.000	758.130	345.350	252.315	267.688

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

BOR

HOUSING

ON-GOING SCHEMES

3836	380	Name of the Scheme	Retrieval and Preservation of Commissioner's House, Sargodha	0.000	5.000	4.500	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.02.09													
		Major Components	Rehabilitation of Main Building, 2No. Sentry Post- External Water Supply- Furnishing.													
		Major Targets	100% Completion													
		District and Tehsil	Sargodha , Sargodha													
ON-GOING SCHEMES				0.000	5.000	4.500	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
3837	381	Name of the Scheme	Construction of Commissioner House & Camp Office at Dera Ghazi Khan	0.000	13.053	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	3.053	0.000	0.000
		Approval/ Rev. Date	Approved 19.03.09													
		Major Components	Residence(5145 sft)- Camp Office(3800 Sft), Guard Room(496 Sft), Sentry Post(302 Sft), Boundary Wall (620 Rft).													
		Major Targets	77% Completion of Civil Work													
		District and Tehsil	Dera Ghazi Khan													
3838	382	Name of the Scheme	Additions/Alterations in Residences of Divisional Commissioners in Punjab	0.000	30.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Provision of Missing Facilities- Rehabilitation of Old Structure.													
		Major Targets	100% Completion													
		District and Tehsil	Punjab													
3839	383	Name of the Scheme	Construction of Residences for Officers/ Officials of Commissioner's Offices in Punjab	0.000	200.000	0.000	37.700	0.000	0.000	0.000	37.700	0.000	37.700	90.000	72.300	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Residences for Grade 1-18													
		Major Targets	25% Completion of Civil Work													
		District and Tehsil	Punjab													
3840	384	Name of the Scheme	Construction of Boundary Wall of Commissioner House, Sahiwal	0.000	2.300	0.000	2.300	0.000	0.000	0.000	2.300	0.000	2.300	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Boundary Wall, Gate / Gate Pillars													
		Major Targets	100% Completion													
		District and Tehsil	Sahiwal													
NEW SCHEMES				0.000	245.353	0.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	93.053	72.300	0.000
Total HOUSING				0.000	250.353	4.500	80.500	0.000	0.000	0.000	80.500	0.000	80.500	93.053	72.300	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3841	385	Name of the Scheme	Area / External Development of District Complex Lodhran	0.000	41.547	43.153	2.675	0.000	0.000	0.000	2.675	0.000	2.675	0.000	0.000
		Approval/ Rev. Date	Approved 20-10-02												
		Major Components	Provision of Roads, Sewerage, Water Supply, Electrification.												
		Major Targets	100% Completion												
		District and Tehsil	Lodhran												
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3842	386	Name of the Scheme	Construction of Judicial Block of BOR at Farid Kot House, Lahore	0.000	38.792	37.467	1.325	0.000	0.000	0.000	1.325	0.000	1.325	0.000	0.000
		Approval/ Rev. Date	Approved 30.03.09												
		Major Components	Provision of Court Rooms for Members, Library, Judicial Branches and Allied facilities.												
		Major Targets	100% Completion												
		District and Tehsil	Lahore												
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ON-GOING SCHEMES				0.000	80.339	80.620	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3843	387	Name of the Scheme	Addition/Alteration in the Existing Offices of Divisional Commissioners in Punjab	0.000	35.000	0.000	30.000	5.000	0.000	0.000	30.000	5.000	35.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Provision of Missing Facilities- Rehabilitation of Old Structure.													
		Major Targets	80% Completion of Civil Work													
		District and Tehsil	Punjab													
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3844	388	Name of the Scheme	Restoration of Building of Board of Revenue at Old Anarkali, Lahore	0.000	15.000	0.000	10.000	5.000	0.000	0.000	10.000	5.000	15.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Opening of Verandahs- Relocation of Offices-Flooring etc.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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3845	389	Name of the Scheme	Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Provision of Missing Facilities- Rehabilitation of Old Structure. Face-Lifting. External Development.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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3846	390	Name of the Scheme	Construction of District Complex, Chiniot	0.000	100.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	40.000	35.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Offices of DCO, EDOs, District Officers, etc													
		Major Targets	25% Completion of Civil Work													
		District and Tehsil	Chiniot													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3847	391	Name of the Scheme	0.000	60.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	35.000	0.000	0.000
		Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Construction of Offices of DDOR, Tehsil Officers, etc													
		Major Targets													
		42% Completion of Civil Work													
		District and Tehsil													
		Hafizabad , Pindi Bhattian													
3848	392	Name of the Scheme	0.000	60.000	0.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.000	10.000	0.000
		Construction of Tehsil Complex, Muridke, District Sheikhpura													
		Approval/ Rev. Date													
		Un-Approved													
		Major Components													
		Construction of Offices of DDOR, Tehsil Officers, etc													
		Major Targets													
		33% Completion of Civil Work													
		District and Tehsil													
		Sheikhpura , Muridke													
NEW SCHEMES			0.000	275.000	0.000	115.000	10.000	0.000	0.000	115.000	10.000	125.000	105.000	45.000	0.000
Total OFFICES			0.000	355.339	80.620	119.000	10.000	0.000	0.000	119.000	10.000	129.000	105.000	45.000	0.000
Total BOR			0.000	605.692	85.120	199.500	10.000	0.000	0.000	199.500	10.000	209.500	198.053	117.300	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

C&W

HOUSING

ON-GOING SCHEMES

3849	393	Name of the Scheme	Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi.	0.000	36.620	18.777	12.002	0.000	0.000	0.000	12.002	0.000	12.002	6.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.04.09													
		Major Components	2 Nos. Residences for Grade 18-19 (3150 Sft each), 2 Nos. for grade 15-17 (1650 Sft each), 6 Nos. for grade 11-14 (1350 Sft each), 6 Nos. for grade 1-10 (990 Sft each).													
		Major Targets	84% Completion of Civil Work													
		District and Tehsil	Rawalpindi													
3850	394	Name of the Scheme	Construction of Residential Accommodation for Superintending Engineers & Executive Engineers of C&W Department. in Punjab.	0.000	91.618	36.000	8.000	0.000	0.000	0.000	8.000	0.000	8.000	24.839	22.779	0.000
		Approval/ Rev. Date	Approved 17.04.09													
		Major Components	11 Nos. Residences for Grade 18-19 (3150 Sft each).													
		Major Targets	48% Completion of Civil Work													
		District and Tehsil	Punjab													
3851	395	Name of the Scheme	Construction of Residential Accommodation for Sub Divisional Officers, C&W Department in Punjab	0.000	67.899	47.319	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.580	0.000	0.000
		Approval/ Rev. Date	Approved 17.04.09													
		Major Components	22 Nos. Residences for Grade 15-17 (1650 Sft each)													
		Major Targets	84% Completion of Civil Work													
		District and Tehsil	Punjab													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3852	396	Name of the Scheme	0.000	150.574	38.777	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	40.000	31.797
		Construction of Residential Accommodation for Staff of SEs, XENs & SDOs of C&W Department. in Punjab													
		Approval/ Rev. Date	Approved 17.04.09												
		Major Components	Residential Accommodation for Grade 1-16												
		Major Targets	32% Completion of Civil Work												
		District and Tehsil	Punjab												
3853	397	Name of the Scheme	0.000	100.598	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	40.000	25.598
		Construction of 2 Nos. Residential Accommodation for Officers in Grade 20 ,10 Nos.for Grade 18-19 and 16 Nos. for Grade 17 at Lahore													
		Approval/ Rev. Date	Approved 17.04.09												
		Major Components	2 Nos. Residences for Grade 20 (4500 Sft each), 10 Nos. for 18-19 (3150 Sft each), 16 Nos. for 15-17 (1650 Sft each).												
		Major Targets	5% Completion of Civil Work												
		District and Tehsil	Lahore												
3854	398	Name of the Scheme	0.000	10.062	2.578	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
		Construction of Residential Accommodation for Director Architecture Sargodha & 2 Nos Residences for Officers in BS 15-17, Sargodha													
		Approval/ Rev. Date	Approved 17.04.09												
		Major Components	1 No Residence for grade 18-19 (3150 Sft) and 2 Nos. for grade 15-17 (1650 Sft).												
		Major Targets	100% Completion												
		District and Tehsil	Sargodha												
ON-GOING SCHEMES			0.000	457.371	143.451	53.002	0.000	0.000	0.000	53.002	0.000	53.002	101.419	102.779	57.395
Total HOUSING			0.000	457.371	143.451	53.002	0.000	0.000	0.000	53.002	0.000	53.002	101.419	102.779	57.395

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3855	399	Name of the Scheme	Construction of Office Accommodation for Superintending Engineers of C&W Department in Punjab	0.000	15.545	12.033	3.512	0.000	0.000	0.000	3.512	0.000	3.512	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.07.05													
		Major Components	4 Nos. S.E. Offices of Buildings & Highways.													
		Major Targets	100% Completion													
		District and Tehsil	Punjab													
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3856	400	Name of the Scheme	Construction of Office Accommodation for Executive Engineers of C&W Department in Punjab	0.000	99.578	27.644	10.000	0.000	0.000	0.000	10.000	0.000	10.000	40.000	22.000	0.000
		Approval/ Rev. Date	Approved 17.04.09													
		Major Components	7 Nos. Xen's Offices in Punjab.													
		Major Targets	48% Completion of Civil Work													
		District and Tehsil	Punjab													
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3857	401	Name of the Scheme	Construction of Office Accommodation for Sub Divisional Officers of C&W Department in Punjab	0.000	39.535	25.980	13.555	0.000	0.000	0.000	13.555	0.000	13.555	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.04.09													
		Major Components	17 Nos. SDO's Offices in Punjab.													
		Major Targets	100% Completion													
		District and Tehsil	Punjab													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3858	402	Name of the Scheme	Improvement, Addition / Alteration in the C&W Secretariat and Attached Offices at Lahore	0.000	25.490	15.969	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.04.09													
		Major Components	Renovation of C&W Secretariat													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3859	403	Name of the Scheme	Quality Control Measures for Provincial Buildings Department in Punjab	0.000	145.200	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	40.000	50.000	52.200
		Approval/ Rev. Date	Approved 16.05.07													
		Major Components	Engagement of Consultants for Quality Control of the Works under Execution of Provincial Buildings Department.													
		Major Targets	2% Completion of Civil Work													
		District and Tehsil	Punjab													
3860	404	Name of the Scheme	Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.	0.000	7.201	2.000	5.201	0.000	0.000	0.000	5.201	0.000	5.201	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.10.08													
		Major Components	Construction of Office Building													
		Major Targets	100% Completion													
		District and Tehsil	Gujranwala													
3861	405	Name of the Scheme	Addition of Garage, Record Room & Chowkidar Room in Office Building of Director Architecture, Multan	0.000	1.446	1.000	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.10.08													
		Major Components	Construction of Office Building													
		Major Targets	100% Completion													
		District and Tehsil	Multan													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3862	406	Name of the Scheme Feasibility Study Architectural and Engineering Design for Construction of Parking Plaza at Jhika Gali and Dobhi Ghat, Muree Approval/ Rev. Date Approved 16-05-09 Major Components Traffic Survey - Topographic Survey and Geo Technical Study for Selection of Site - Seismic Hazard Evaluation - Preparation of detailed Architectural and Engineering Design/Drawings - Preparation of PC-1- Study for Inter Model Transportation of Passeng Major Targets 100% Completion District and Tehsil Rawalpindi , Muree	0.000	47.530	34.900	12.690	0.000	0.000	0.000	12.690	0.000	12.690	0.000	0.000	0.000
ON-GOING SCHEMES			0.000	381.525	119.526	55.458	3.000	0.000	0.000	55.458	3.000	58.458	80.000	72.000	52.200
NEW SCHEMES															
3863	407	Name of the Scheme Construction of Parking Plaza at Jhika Gali, Muree Approval/ Rev. Date Approved 25-04-08 Major Components Construction of Multi Level Car Parking for 1300 Cars. Shopping Area. Passenger Lifts, Play Area, Restaurants, etc. Major Targets 3% Completion of Civil Work District and Tehsil Rawalpindi , Muree	0.000	1,563.831	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	152.399	150.000	1,263.831
3864	408	Name of the Scheme Provision/Installation of Tube Well along with Machinery at Building Research Station , Lahore Approval/ Rev. Date Un-Approved Major Components Provision/Installation of Tube Well Major Targets 100% Completion District and Tehsil Lahore	0.000	4.000	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
NEW SCHEMES			0.000	1,567.831	0.000	104.000	0.000	0.000	0.000	104.000	0.000	104.000	152.399	150.000	1,263.831
Total OFFICES			0.000	1,949.356	119.526	159.458	3.000	0.000	0.000	159.458	3.000	162.458	232.399	222.000	1,316.031
Total C&W			0.000	2,406.727	262.977	212.460	3.000	0.000	0.000	212.460	3.000	215.460	333.818	324.779	1,373.426

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

MPDD

HOUSING

ON-GOING SCHEMES

3865	409	Name of the Scheme	Construction of Hostel of 50 Rooms for MPDD (Block-II), Lahore	0.000	68.921	63.661	3.520	1.740	0.000	0.000	3.520	1.740	5.260	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 02.02.06													
		Major Components	i) Construction of 50 Rooms for Participants ii) Courtyard for Indoor Games iii) T.V. Lounge													
		Major Targets	99% Completion of Civil Work													
		District and Tehsil	Lahore													

ON-GOING SCHEMES

			0.000	68.921	63.661	3.520	1.740	0.000	0.000	3.520	1.740	5.260	0.000	0.000	0.000
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Total HOUSING

			0.000	68.921	63.661	3.520	1.740	0.000	0.000	3.520	1.740	5.260	0.000	0.000	0.000
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OFFICES

ON-GOING SCHEMES

3866	410	Name of the Scheme	Up Gradation / Strengthening of MPDD, Lahore	0.000	55.765	33.665	12.835	9.265	0.000	0.000	12.835	9.265	22.100	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.09.07													
		Major Components	Up Gradation of Library, Estt. of New Computer Lab. Revamping of Class Rooms													
		Major Targets	99% Completion of Civil Work													
		District and Tehsil	Lahore													

ON-GOING SCHEMES

			0.000	55.765	33.665	12.835	9.265	0.000	0.000	12.835	9.265	22.100	0.000	0.000	0.000
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Total OFFICES

			0.000	55.765	33.665	12.835	9.265	0.000	0.000	12.835	9.265	22.100	0.000	0.000	0.000
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Total MPDD

			0.000	124.686	97.326	16.355	11.005	0.000	0.000	16.355	11.005	27.360	0.000	0.000	0.000
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PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

PROVINCIAL ASSEMBLY

HOUSING

NEW SCHEMES

3867	411	Name of the Scheme	Reconstruction of 24-Nos Staff Quarters near Ghari Shahu, Lahore	0.000	28.620	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	15.000	9.620	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Dismantling of Existing Staff Quarters, Construction of New Quarters .													
		Major Targets	14% Completion of Civil Work													
		District and Tehsil	Lahore													

NEW SCHEMES	0.000	28.620	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	4.000	15.000	9.620	0.000
Total HOUSING	0.000	28.620	0.000	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	4.000	15.000	9.620	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3868	412	Name of the Scheme	Extension of Punjab Assembly Building, Lahore	0.000	1,053.195	179.350	125.000	0.000	0.000	0.000	125.000	0.000	125.000	150.000	300.000	248.845
		Approval/ Rev. Date	Approved 08.06.07													
		Major Components	Main Building (Basement 72000 Sft, Lower GF 25000 Sft), Main Hall for 500 Members and 600 Guests, Gallery for 300 Journalists, Speaker's Chamber, Boundary Wall (19283 Sft), 2 Nos. 500 KVA Generator, HVAC System, CCTV, OHR (20,000 Gh), etc													
		Major Targets	29% Completion of Civil Work													
		District and Tehsil	Lahore													
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3869	413	Name of the Scheme	Construction of Additional Assembly Building, Lahore	0.000	1,320.764	550.177	125.654	0.000	0.000	0.000	125.654	0.000	125.654	132.736	275.000	237.197
		Approval/ Rev. Date	Approved 08.02.07													
		Major Components	Main Building (97130 Sft), 38 Nos. Minister Suits, Chief Minister & Speaker's Chamber, Meeting Room, Prayer Hall, HVAC System, CCTV, 2 Nos. 500 KVA Generator, Passenger Lift, OHR (20,000 Gh), etc													
		Major Targets	51% Completion of Civil Work													
		District and Tehsil	Lahore													
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3870	414	Name of the Scheme	Face Lifting / Improvement of Pipals House Lahore	0.000	22.682	11.500	11.182	0.000	0.000	0.000	11.182	0.000	11.182	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.10.08													
		Major Components	1). Red Bricks lining on the Front Elevation / Textured Paint. 2). Improvement of Bath Room, Replacement of Bath Tiles, Sanitary Fittings and Accessories.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3871	415	Name of the Scheme	0.000	10.659	9.759	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Construction of Boundary Wall of MPAs Hostel Lahore													
		Approval/ Rev. Date													
		Approved 22.11.07													
		Major Components													
		1). Replacement of Window Blind of Hall, Construction of Boundary Wall of MPAs Hostel Lahore													
		Major Targets													
		100% Completion													
		District and Tehsil													
		Lahore													
ON-GOING SCHEMES			0.000	2,407.300	750.786	262.836	0.000	0.000	0.000	262.836	0.000	262.836	282.736	575.000	486.042

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
NEW SCHEMES																
3872	416	Name of the Scheme	Construction of New MPA's Hostel (Phase-II), Lahore	0.000	350.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	145.000	200.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of 96 Nos. Apartments (1654 Sft each). Approach Road, CCTV, Landscaping, etc													
		Major Targets	1% Completion of Civil Work													
		District and Tehsil	Lahore													
3873	417	Name of the Scheme	Improvement of Facilities at MPA Hostel , Lahore	0.000	12.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	7.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Provision of Additional Lift, Hot Water Generator, Alternate Source of Electricity													
		Major Targets	42% Completion of Civil Work													
		District and Tehsil	Lahore													
3874	418	Name of the Scheme	Security Arrangements at Pipal House Lahore	0.000	7.100	0.000	5.100	0.000	0.000	0.000	5.100	0.000	5.100	2.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Raising of Boundary Wall, Gate Barriers, etc.													
		Major Targets	71% Completion of Civil Work													
		District and Tehsil	Lahore													
NEW SCHEMES			0.000	369.100	0.000	15.100	0.000	0.000	0.000	15.100	0.000	15.100	154.000	200.000	0.000	
Total OFFICES			0.000	2,776.400	750.786	277.936	0.000	0.000	0.000	277.936	0.000	277.936	436.736	775.000	486.042	
Total PROVINCIAL ASSEMBLY			0.000	2,805.020	750.786	281.936	0.000	0.000	0.000	281.936	0.000	281.936	451.736	784.620	486.042	

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

GOVERNOR'S SECRETARIAT

HOUSING

NEW SCHEMES

3875	419	Name of the Scheme	Construction of 6 Nos. Quarters of Grade 1-10, 4 Nos. Grade 11-14 and Residence for Women Medical Officer, Lahore	0.000	21.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	11.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	6 Nos. Quarters for Grade 1-10 (990 Sft each), 4 Nos. for Grade 11-14 (1350 Sft each) and Residence for Women Medical Officer, Lahore.													
		Major Targets	48% Completion of Civil Work													
		District and Tehsil	Lahore													
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3876	420	Name of the Scheme	Improvement / Renovation of 48 Ministerial Staff Quarters in Governor's House, Lahore	0.000	9.600	0.000	9.600	0.000	0.000	0.000	9.600	0.000	9.600	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Improvement / Renovation of 48 Menial Staff Quarters													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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NEW SCHEMES				0.000	30.600	0.000	19.600	0.000	0.000	0.000	19.600	0.000	19.600	11.000	0.000	0.000
Total HOUSING				0.000	30.600	0.000	19.600	0.000	0.000	0.000	19.600	0.000	19.600	11.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3877	421	Name of the Scheme	Construction of VIP Hanger at Lahore Airport	0.000	202.966	196.534	2.500	0.000	0.000	0.000	2.500	0.000	2.500	4.000	0.000	0.000
		Approval/ Rev. Date	Approved 09.05.08													
		Major Components	Hanger (36-16 Sft.), Office Block(22500 Sft.),Workshop, Car Parking, Roads, HVAC, Procurement of Furniture													
		Major Targets	98% Completion of Civil Work													
		District and Tehsil	Lahore													
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3878	422	Name of the Scheme	Construction of Additional Block at the Back of Admin. Block in Governor's House, Lahore	0.000	39.660	19.415	20.500	0.000	0.000	0.000	20.500	0.000	20.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 21.02.08													
		Major Components	Office Block(Basement 10671 Sft, GF 8717 Sft) , Air Conditioning etc													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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ON-GOING SCHEMES				0.000	242.626	215.949	23.000	0.000	0.000	0.000	23.000	0.000	23.000	4.000	0.000	0.000
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Total OFFICES				0.000	242.626	215.949	23.000	0.000	0.000	0.000	23.000	0.000	23.000	4.000	0.000	0.000
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Total GOVERNOR'S SECRETARIAT				0.000	273.226	215.949	42.600	0.000	0.000	0.000	42.600	0.000	42.600	15.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

LABOUR & HUMAN RESOURCE

OFFICES

ON-GOING SCHEMES

3879	423	Name of the Scheme	Construction of Auditorium / Conference Hall & Residential Facilities at CIWC&E and IRI at Lahore	0.000	69.660	70.920	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	
		Approval/ Rev. Date	Approved 31.12.05													
		Major Components	Auditorium / Conference Hall, 4 Nos. Residences for Grade 18-19 (3150 Sft each), 5 Nos. for grade 15-17 (1650 Sft each), 2 Nos. for grade 11-14 (1350 Sft each), 4 Nos. for grade 1-10 (990 Sft each).													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
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3880	424	Name of the Scheme	Purchase of Land for Construction of Building of Labour Court Complex in Punjab	0.000	87.500	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	20.000	25.000	32.500
		Approval/ Rev. Date	Approved 29.09.08													
		Major Components	Acquisition of Land.													
		Major Targets	11% Completion of Civil Work													
		District and Tehsil	Punjab													
ON-GOING SCHEMES				0.000	157.160	70.920	11.000	0.000	0.000	0.000	11.000	0.000	11.000	20.000	25.000	32.500
Total OFFICES				0.000	157.160	70.920	11.000	0.000	0.000	0.000	11.000	0.000	11.000	20.000	25.000	32.500
Total LABOUR & HUMAN RESOURCE				0.000	157.160	70.920	11.000	0.000	0.000	0.000	11.000	0.000	11.000	20.000	25.000	32.500

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

AGRICULTURE

HOUSING

ON-GOING SCHEMES

3881	425	Name of the Scheme	Replacement of Sewerage System and Boundary Wall / Barbed Wire at Residential Colony AARI Faisalabad	0.000	27.011	24.314	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 18.12.06													
		Major Components	Rehabilitation of Sewerage System													
		Major Targets	100% Completion													
		District and Tehsil	Faisalabad													

ON-GOING SCHEMES	0.000	27.011	24.314	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
Total HOUSING	0.000	27.011	24.314	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
Total AGRICULTURE	0.000	27.011	24.314	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

LAW & PARLIAMENTARY AFFAIRS

OFFICES

NEW SCHEMES

3882	426	Name of the Scheme	Construction of Judicial Academy at Lahore	0.000	300.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	150.000	200.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Admin Block, Construction of Academic Block, Auditorium, Residential Block, Boundary Wall, External Development, etc													
		Major Targets	10% Completion													
		District and Tehsil	Lahore													
NEW SCHEMES				0.000	300.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	150.000	200.000	0.000
Total OFFICES				0.000	300.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	150.000	200.000	0.000
Total LAW & PARLIAMENTARY AFFAIRS				0.000	300.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	150.000	200.000	0.000

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

HOME

HOUSING

ON-GOING SCHEMES

3883	427	Name of the Scheme	Construction of Child Protection Institution Rahim Yar Khan	0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.09													
		Major Components	(GF 2865 Sft, FF 2865 Sft), Mumty (230 Sft).													
		Major Targets	25% Completion of Civil Work													
		District and Tehsil	Rahim Yar Khan													

ON-GOING SCHEMES

			0.000	20.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	15.000	0.000	0.000
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NEW SCHEMES

3884	428	Name of the Scheme	Construction of Child Protection Institution Faisalabad	0.000	25.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	20.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	(GF 2865 Sft, FF 2865 Sft), Mumty (230 Sft).													
		Major Targets	20% Completion of Civil Work													
		District and Tehsil	Faisalabad													

NEW SCHEMES

			0.000	25.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	20.000	0.000	0.000
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Total HOUSING

			0.000	45.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	35.000	0.000	0.000
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PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

OFFICES

ON-GOING SCHEMES

3885	429	Name of the Scheme	Establishment of PMU of Home Department, Lahore	0.000	113.000	24.723	0.000	20.000	0.000	0.000	0.000	20.000	20.000	30.000	28.373	9.904
		Approval/ Rev. Date	Approved 12.10.07													
		Major Components	Creation of PMU to Coordinate, Facilitate and Monitor the Implementation of Development Schemes of Home Department.													
		Major Targets	40%													
		District and Tehsil	Lahore													
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3886	430	Name of the Scheme	Strengthening of BMP / BL in Dera Ghazi Khan	0.000	186.499	33.503	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.000	40.000	62.996
		Approval/ Rev. Date	Approved 11.09.08													
		Major Components	Construction of Offices for BMP / BL													
		Major Targets	29% Completion of Civil Work													
		District and Tehsil	Dera Ghazi Khan													
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3887	431	Name of the Scheme	Strengthening of BMP / BL in Rajanpur	0.000	186.430	15.008	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.000	50.000	71.422
		Approval/ Rev. Date	Approved 18.02.09													
		Major Components	Construction of Offices for BMP / BL													
		Major Targets	19% Completion of Civil Work													
		District and Tehsil	Rajanpur													
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3888	432	Name of the Scheme	Rehabilitation of Judicial lock up Gojra, District Toba Tek Singh	0.000	3.712	3.000	0.712	0.000	0.000	0.000	0.712	0.000	0.712	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.09.08													
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter Wall etc.													
		Major Targets	100% Completion													
		District and Tehsil	Toba Tek Singh , Gojra													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3889	433	Name of the Scheme Rehabilitation of Judicial Lock Up Sumundari, District Faisalabad	0.000	12.160	3.000	9.160	0.000	0.000	0.000	9.160	0.000	9.160	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.02.09												
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter Wall etc.												
		Major Targets	100% Completion												
		District and Tehsil	Faisalabad , Sumundari												
3890	434	Name of the Scheme Rehabilitation of Judicial Lock Up Chunian, District Kasur	0.000	15.700	2.447	13.253	0.000	0.000	0.000	13.253	0.000	13.253	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.09.08												
		Major Components	Rehabilitation work of Barracks, Cells, Watch Towers and Perimeter wall etc.												
		Major Targets	100% Completion												
		District and Tehsil	Kasur , Chunian												
3891	435	Name of the Scheme Establishment of Forensic Science Laboratory at Lahore	0.000	1,489.835	110.000	100.000	100.000	0.000	0.000	100.000	100.000	200.000	200.000	500.000	579.835
		Approval/ Rev. Date	Approved 15.12.08												
		Major Components	Laboratory Building (Basement 30102 Sft, GF 28392 Sft, FF 28392 Sft, SF 28392 Sft, 3rd F 28392 Sft), HVAC System, 3 Nos. Passenger Lifts, 500 KVA Generator, OHR (20,000 Gln), Procurement of Forensic Equipment, Laboratory Consumables, Foreign Training o Master Trainers, Furnitures and Fixtures, Transport, IT Equipments etc.												
		Major Targets	21% Completion of Civil Work												
		District and Tehsil	Lahore												

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
3892	436	Name of the Scheme	Jail Reforms in Punjab (Phase-I).	0.000	605.594	397.427	210.000	0.000	0.000	0.000	210.000	0.000	210.000	0.000	0.000	
		Approval/ Rev. Date	Approved 31.01.09													
		Major Components	Waiting Sheds (28 Nos), Interview Sheds (28 Nos.), Residences for Medical Officer and Women Medical Officers (42 Nos.) and Additional Toilets (2527 Nos. Toilets)													
		Major Targets	100% Completion													
		District and Tehsil	Punjab													
ON-GOING SCHEMES				0.000	2,612.930	589.108	373.125	120.000	0.000	0.000	373.125	120.000	493.125	290.000	618.373	724.157

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

3893	437	Name of the Scheme	Jail Reforms in Punjab (Phase-II)	0.000	100.000	0.000	50.000	50.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Development of Comprehensive Prisons Rehabilitation Plan-Reformation of Prisoners through Physiological Therapy- Up-Gradation of Training Standards of Prisons Staff- Reformation of Prisoners through Educational and Vocational Programme													
		Major Targets	Establishment of Training Institute for Prison Staff –Development of a Comprehensive Prisons Rehabilitation Plan- Development of Educational Modules for Reformation of Prisoners													
		District and Tehsil	Punjab													
3894	438	Name of the Scheme	Addition/Alteration in the Office of the Director Reclamation & Probation, Begumpura, Lahore	0.000	10.000	0.000	8.000	2.000	0.000	0.000	8.000	2.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Const. of Training Halls, Kitchen, Waiting Room and Living Area for Parolees.													
		Major Targets	100% Completion													
		District and Tehsil	Lahore													
3895	439	Name of the Scheme	Construction / Extension in the Existing Civil Structure of the Government Certified School Sahiwal	0.000	30.488	0.000	14.756	10.000	0.000	0.000	14.756	10.000	24.756	6.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Search Room Library, Kitchen, Interview Room, Workshop Area, Computer Lab, Security Check Post, Dispensary Workshop, Tandoor Shed etc.													
		Major Targets	81% Completion of Civil Work													
		District and Tehsil	Sahiwal													

PUBLIC BUILDINGS

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3896	440	Name of the Scheme Construction of Office of Assistant Director, Reclamation & Probation, Sahiwal Approval/ Rev. Date Un-Approved Major Components Office Building (1650 Sft), External Development, etc Major Targets 100% Completion District and Tehsil Sahiwal	0.000	12.332	0.000	10.000	2.332	0.000	0.000	10.000	2.332	12.332	0.000	0.000	0.000
NEW SCHEMES			0.000	152.820	0.000	82.756	64.332	0.000	0.000	82.756	64.332	147.088	6.000	0.000	0.000
Total OFFICES			0.000	2,765.750	589.108	455.881	184.332	0.000	0.000	455.881	184.332	640.213	296.000	618.373	724.157
Total HOME			0.000	2,810.750	589.108	465.881	184.332	0.000	0.000	465.881	184.332	650.213	331.000	618.373	724.157
Grand Total=			0.000	34,628.121	8,074.992	5,219.663	330.337	0.000	0.000	5,219.663	330.337	5,550.000	5,900.000	6,900.000	8,764.283