
ROADS

ROADS SECTOR

OVERVIEW

Roads are predominant mode of transport in the country carrying more than 90 % of the passengers and freight traffic with an average growth rate of 4.5% and 10.5% respectively. The road network in Punjab has expanded to over 80,000 Km by the end of 2007, expansion mainly owes to large increases in traffic population densities. Estimated value of road assets in the province exceeds Rs.200 billion. In recent years overall demand for road transport has grown at 7 to 8 percent per year which surpasses average GDP growth rate over the last decade. The ever-increasing demands for additional road links in the province have intensified needs to augment existing road densities both in south and north zones where present estimates show average road densities to vary from 0.34 km / sq. km in the south zone to 0.58 km / sq. km in the north zone. MTFD (2008-09) aims to enhance existing road densities through construction and upgrading of existing network. With transition of major part of the farm-to-market / district roads network to the district governments since devolution, the provincial road sector though mainly responsible to consolidate and maintain the existing 9,000 km of inter-district roads, continues to cater for the rural-access road demands through identification by respective public representatives. In addition to above present developmental portfolio in the province entails major urban and inter-city road projects including Lahore Ring Road and Sialkot-Lahore Motorway.

VISION

The vision for Punjab's road sector aims at upgrading, augmenting and maintaining a modern road network in the province under most cost-effective, optimal and efficient development and management regimes.

KEY STRATEGIES FOR DEVELOPMENT

Sectoral priorities identified for Punjab's road sector in the MTFD (2008-09 to 2010-11) are as follows:-

- Preparing an Asset Management Plan for the provincial road sector and undertaking planned rehabilitation of roads that have outlived their design life.
- Constructing missing road links.
- Developing province-wide secondary arteries (covering north-south and east-west corridors) linking national motorways / trade corridors to foster economic opportunities via meeting expanding domestic and international travel and trade demands.

- Improving average road densities to achieve optimal traffic density levels in consonance with increasing transportation requirements and targeted economic growth in the province
- Implementing initiatives to improve road safety and axle-load conditions to achieve substantial reduction in road accidents and avert premature road distress.
- Undertaking widening / improvement of existing roads to 20' / 24' width for roads with traffic densities exceeding 800 VPD, targeting to achieve full coverage by year 2011-12.
- Dualization of main arteries with 8,000 VPD by the year 2015.
- Improvement of the geometry of existing roads and removal of black spots.
- Undertaking improvements in road design and specifications.

SALIENT FEATURES OF MTFD (2008-09)

Road Sector's total outlay for the year 2008-09 is Rs. 17.500 billion, registering an increase of 22% over the sector's allocations in last year and accounting for 15% of the core development program for the fiscal year 2008-09. Projected allocations for the sector over medium term i.e. for years 2009-10 and 2010-11 are Rs. 18.084 billion and Rs.18.328 billion respectively, therefore indicating corresponding yearly increases of 3.3% and 1.3%. Keeping in view relatively low road densities in the South Punjab, the MTFD 2008-09 targets towards roads and bridges development in south zone during year 2008-09.

MTDF 2008-09 TARGETS

Out of total 332 schemes in the road sector, 156 schemes have been fully funded to achieve consolidation and upgrading of existing network through undertaking widening and improvement of about 500 km length of existing roads from the present pavement widths of 10' or 12' to the enhanced road widths of 20' or 24'. In addition to above, construction of 150 km new roads is also provided for in MTFD 2008-09 to cater for either missing links or augmenting present road network with additional corridors for economic, social and poverty alleviation considerations.

MTDF 2008-11
ROADS: SUMMARY
Development Programme 2008-09

(Rs. in million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
ROADS	10,860.000	0.000	10,860.000	1,990.000	12,850.000	4,650.000	0.000	4,650.000	0.000	4,650.000	15,510.000	0.000	15,510.000	1,990.000	17,500.000
TOTAL	10,860.000	0.000	10,860.000	1,990.000	12,850.000	4,650.000	0.000	4,650.000	0.000	4,650.000	15,510.000	0.000	15,510.000	1,990.000	17,500.000
No. of schemes	274					58					332				

Development Programme 2009-10

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
ROADS	14,170.000	0.000	14,170.000	0.000	14,170.000	3,914.000	0.000	3,914.000	0.000	3,914.000	18,084.000	0.000	18,084.000	0.000	18,084.000
TOTAL	14,170.000	0.000	14,170.000	0.000	14,170.000	3,914.000	0.000	3,914.000	0.000	3,914.000	18,084.000	0.000	18,084.000	0.000	18,084.000

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
ROADS	15,150.000	0.000	15,150.000	0.000	15,150.000	3,178.000	0.000	3,178.000	0.000	3,178.000	18,328.000	0.000	18,328.000	0.000	18,328.000
TOTAL	15,150.000	0.000	15,150.000	0.000	15,150.000	3,178.000	0.000	3,178.000	0.000	3,178.000	18,328.000	0.000	18,328.000	0.000	18,328.000
ROADS MTDF 2008-11 GRAND TOTAL														53,912.000	

ROADS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	274	10,860.000	0.000	1,990.000	0.000	12,850.000	0.000	12,850.000	10,306.357	10,627.327
Total: ON-GOING SCHEMES	274	10,860.000	0.000	1,990.000	0.000	12,850.000	0.000	12,850.000	10,306.357	10,627.327
<u>NEW SCHEMES</u>										
Regular	57	1,650.000	0.000	0.000	0.000	1,650.000	0.000	1,650.000	3,863.643	4,522.673
Block	1	3,000.000	0.000	0.000	0.000	3,000.000	0.000	3,000.000	0.000	0.000
Total: NEW SCHEMES	58	4,650.000	0.000	0.000	0.000	4,650.000	0.000	4,650.000	3,863.643	4,522.673
Grand Total	332	15,510.000	0.000	1,990.000	0.000	17,500.000	0.000	17,500.000	14,170.000	15,150.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

1430	1	Name of the Scheme	Modernization of Road Research & Material Testing Institute and Regional Labs.	0.000	17.321	16.900	0.421	0.000	0.000	0.000	0.421	0.000	0.421	0.000	0.000	0.000
		Approval Date	Approved 15.02.05													
		Major Components	Construction of additional building and purchase of Laboratory equipment													
		Major Targets	Purchase of 2 No. laboratory equipments..Purchase of technical Software.													
		District and Tehsil	Lahore													
1431	2	Name of the Scheme	Construction of 4 Lane road from Lahore Wagha road. Facility from Daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35 Length=16.47 Km.	0.000	1,341.222	869.543	250.000	0.000	0.000	0.000	250.000	0.000	250.000	175.000	46.679	0.000
		Approval Date	Approved 03.03.05													
		Major Components	Const: of road 16.47 Km with Service road.													
		Major Targets	Completion 16.47 Km													
		District and Tehsil	Lahore													
1432	3	Name of the Scheme	W/I of Barki Gawindi road (Harike road) L=11.70 Km.	0.000	53.114	49.035	4.079	0.000	0.000	0.000	4.079	0.000	4.079	0.000	0.000	0.000
		Approval Date	Approved 10.09.04													
		Major Components	Road work completed													
		Major Targets	Completion of Bridge													
		District and Tehsil	Lahore													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1433	4	Name of the Scheme Construction of overhead bridge on Sui Asal level crossing in Raiwind. Approval Date Approved 03.03.05 Major Components Overhead Bridge Major Targets Completion of 28% work District and Tehsil Lahore	0.000	175.452	30.819	50.000	0.000	0.000	0.000	50.000	0.000	50.000	69.633	25.000	0.000
1434	5	Name of the Scheme Dualization of Lahore Ferozepur Road (Lahore to Kasur) Section Km 15.15 to 26.65, Length=11.50 from Khaira Distributory to Kahna (Phase-I) Approval Date Approved 21.03.05 Major Components Dualization of road 11.50 Km Major Targets Completion of road 11.50 Km District and Tehsil Lahore	0.000	1,205.463	754.763	450.700	0.000	0.000	0.000	450.700	0.000	450.700	0.000	0.000	0.000
1435	6	Name of the Scheme Rehabilitation of Defence road from L.M.Q road to Niazbeg Raiwind road Length 6 Km. Approval Date Approved 06.04.07 Major Components Road Work Major Targets Completion District and Tehsil Lahore	0.000	104.780	0.172	104.608	0.000	0.000	0.000	104.608	0.000	104.608	0.000	0.000	0.000
1436	7	Name of the Scheme Const. of road from Canal View Housing Society through Government Engineering Academy to Multan road. Approval Date Approved 24.12.05 Major Components Const. of Fly over Major Targets Completion District and Tehsil Lahore	0.000	964.880	366.978	318.169	0.000	0.000	0.000	318.169	0.000	318.169	279.733	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1437	8	Name of the Scheme Improvement of Tariq Ismail road, Length 1.40 Kms Approval Date Approved 15.09.07 Major Components Improvement of road 1.45 Km Major Targets Completion 1.45 Km District and Tehsil Lahore	0.000	6.534	0.020	6.514	0.000	0.000	0.000	6.514	0.000	6.514	0.000	0.000	0.000
1438	9	Name of the Scheme W/I of Sultan Ahmed road, length 2.64 Kms, District Lahore. Approval Date Approved Major Components Widening / Improvement of road Major Targets completion of road District and Tehsil Lahore	0.000	32.356	25.416	6.940	0.000	0.000	0.000	6.940	0.000	6.940	0.000	0.000	0.000
1439	10	Name of the Scheme Construction of approach road to the Journalist Colony from Canal to G.T road Lahore = 3.80 Km Approval Date Approved 10.12.05 Major Components Const: of road 3.80 Km Major Targets Completion of road 3.80 Km District and Tehsil Lahore	0.000	65.944	34.432	31.512	0.000	0.000	0.000	31.512	0.000	31.512	0.000	0.000	0.000
1440	11	Name of the Scheme Construction / Widening of road from Lahore – Ferozepur road Kahna to Halloki along both sides of Butchar Kahna Distributary, Length 8.50 Kms. Approval Date Approved 29.03.07 Major Components Road Work Major Targets Completion District and Tehsil Lahore	0.000	779.210	50.234	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	100.000	478.976

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1441	12	Name of the Scheme W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 14.10 Kms, District Lahore. Approval Date Approved 15.06.06 Major Components Road Work Major Targets Completion District and Tehsil Lahore	0.000	307.486	73.109	30.000	0.000	0.000	0.000	30.000	0.000	30.000	75.000	75.000	54.377
1442	13	Name of the Scheme PC-II Design of Bridges over various Nullahs and Canals in Punjab Highway Department North Zone. Approval Date Approved 06.03.06 Major Components PC-II Design of road Major Targets Completion of road District and Tehsil Lahore	0.000	8.611	5.686	2.925	0.000	0.000	0.000	2.925	0.000	2.925	0.000	0.000	0.000
1443	14	Name of the Scheme Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road (Length 10.96 Km . Left hand Carriageway) Approval Date Approved 13.12.06 Major Components Improvement of road 10.96 Km Major Targets Completion of road 10.96 Km District and Tehsil Lahore	0.000	381.553	148.053	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	33.500	50.000
1444	15	Name of the Scheme Rehabilitation / Improvement of Ravi road from Darbar Baba Chatri Wala to Niazi Chowk, Length 1.20 Kms, District Lahore. Approval Date Approved 08.11.06 Major Components Re-Habilitation of road 1.20 Kms. Major Targets Completion of road 1.20 Km District and Tehsil Lahore	0.000	177.069	135.731	41.338	0.000	0.000	0.000	41.338	0.000	41.338	0.000	0.000	0.000

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1445	16	Name of the Scheme	W/I of Kamahan Lidher road, Length 3.10 Kms, District Lahore.	0.000	67.586	29.295	38.291	0.000	0.000	0.000	38.291	0.000	38.291	0.000	0.000	0.000
		Approval Date	Approved 07.10.06													
		Major Components	W/I of road 3.10 Km													
		Major Targets	Completion of road 3.10 Km													
		District and Tehsil	Lahore													
1446	17	Name of the Scheme	W/I of road from Jallo More to River Ravi Siphon along Western Bank of BRB Canal, Length 13.95 Kms, District Lahore.	0.000	157.751	64.976	40.000	0.000	0.000	0.000	40.000	0.000	40.000	52.775	0.000	0.000
		Approval Date	Approved 02.11.06													
		Major Components	W/I of road 13.95 Km													
		Major Targets	Completion of road 13.95 Km													
		District and Tehsil	Lahore													
1447	18	Name of the Scheme	(Land Acquisition) Const. of road from Canal View Housing Society through Government Engineering Academy to Multan road.	0.000	528.000	528.001	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 21.11.06													
		Major Components	Const: of road 0.95 Km													
		Major Targets	Completion of road 0.95 Km													
		District and Tehsil	Lahore													
1448	19	Name of the Scheme	(Land Acquisition) Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road including Addition of 3rd Lane, Length 10.96 Kms, District Lahore.	0.000	876.466	876.466	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 26.03.07													
		Major Components	Improvement of road 10.96 Km													
		Major Targets	Completion of road 10.96 Km													
		District and Tehsil	Lahore													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1449	20	Name of the Scheme Construction of Service road South Bound Johar Town Underpass near Doctors Hospital Lahore (Length = 750 Rft), District Lahore Approval Date Approved 26.09.07 Major Components Const of road 750 Rft Major Targets Completion of road 750 Rft District and Tehsil Lahore	0.000	1.903	1.903	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1450	21	Name of the Scheme Widening / Improvement of road from Kahna Nau to Kahna Kacha Railway Crossing, Length 7.35 Kms, District Lahore. Approval Date Approved 11.10.07 Major Components Road Work Major Targets Completion District and Tehsil Lahore	0.000	111.612	30.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	56.612	10.000	0.000
1451	22	Name of the Scheme W/I of Qila Sattar Shah Muridke road from Lahore Sheikhpura road to Muridke S/Pura road L=23.80 Km Approval Date Approved 25.09.04 Major Components W/I of road 23.80 Km Major Targets Completion 23.80 Km District and Tehsil S/Pura	0.000	68.409	67.022	1.387	0.000	0.000	0.000	1.387	0.000	1.387	0.000	0.000	0.000
1452	23	Name of the Scheme W/I of road from Angola Cinema Sangla Hill to Sucha Sodha L = 25.96 Km Approval Date Approved 01.03.05 Major Components W/I of road 25.96 Km Major Targets Completion 25.96 Km District and Tehsil S/Pura	0.000	121.574	56.472	65.102	0.000	0.000	0.000	65.102	0.000	65.102	0.000	0.000	0.000

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1453	24	Name of the Scheme	Rehabilitation of road from Shahdara Chowk to Begum Kot.	0.000	132.938	80.755	52.183	0.000	0.000	0.000	52.183	0.000	52.183	0.000	0.000	0.000
		Approval Date	Approved 03.11.06													
		Major Components	Road Work													
		Major Targets	Completion													
		District and Tehsil	S/Pura													
1454	25	Name of the Scheme	Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.	0.000	452.533	1.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	100.000	276.533
		Approval Date	Approved 28.11.07													
		Major Components	W/I of road 43.46 Km.													
		Major Targets	Completion 43.46 Km													
		District and Tehsil	S/Pura													
1455	26	Name of the Scheme	Dualization of Sheikhpura - Faisalabad road from Pir Bahar Shah Chowk to Bye Pass, Length 6.00 Kms.	0.000	313.218	2.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	75.000	161.218
		Approval Date	Approved 28.11.07													
		Major Components	Dualization of road 6.00 Km													
		Major Targets	Completion 6.00 Km													
		District and Tehsil	S/Pura													
1456	27	Name of the Scheme	Construction of metalled road from Head Works BRB Canal to Mouza Kajlay and Link Mouza Baryar, length 3.05 Kms, District Sheikhpura.	0.000	7.805	7.714	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
		Approval Date	Approved 05.08.05													
		Major Components	Const. of road 3.05 Km													
		Major Targets	Completion of road 3.05 Km													
		District and Tehsil	S/Pura													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1457	28	Name of the Scheme Widening / improvement of Sharqpur Sheikhpura road, Length 28.20 Kms. Approval Date Approved 25.01.07 Major Components W/I of road 28.20 Km Major Targets Completion of road 28.20 Km District and Tehsil S/Pura	0.000	389.203	97.230	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	75.000	141.973
1458	29	Name of the Scheme Widening / Improvement of Ferozewattwan Warbarton road, Length 5 miles & Construction of Bypass at Warbarton, Length 1.5 miles in District Sheikhpura. Approval Date Approved 02.03.07 Major Components W/I of road 1.50 Km Major Targets Completion of road 1.50 Km District and Tehsil S/Pura	0.000	45.287	38.349	6.938	0.000	0.000	0.000	6.938	0.000	6.938	0.000	0.000	0.000
1459	30	Name of the Scheme Construction of road Bahu Man to Chak Chak Rasala, Length 7.80 Kms, District Sheikhpura. Approval Date Approved 13.07.07 Major Components Const of road 7.62 KM Major Targets Completion of road 7.62 Km District and Tehsil SKP	0.000	23.611	23.611	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1460	31	Name of the Scheme Construction of road from Manawala to Sucha Sauda, Length 18 Kms. Approval Date Approved 11.03.06 Major Components Const: of road 22.50 Km Major Targets Completion 22.50 Km District and Tehsil N / Sahib	0.000	150.773	100.994	49.779	0.000	0.000	0.000	49.779	0.000	49.779	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1461	32	Name of the Scheme Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms. Approval Date Approved 25.09.05 Major Components Dualization of road 8.80 Km Major Targets Completion 8.80 Km District and Tehsil N / Sahib	0.000	284.492	147.781	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	36.711	0.000
1462	33	Name of the Scheme W/I of Sheikhpura Sargodha road Km No.49 to 56 and Km 61.30 to 71.60. (remaining section) Approval Date Approved 01.08.07 Major Components W/I of road 17.35 KM Major Targets Completion 17.35 Km District and Tehsil N / Sahib	0.000	250.293	202.702	47.591	0.000	0.000	0.000	47.591	0.000	47.591	0.000	0.000	0.000
1463	34	Name of the Scheme W/I Nankana - Shah Kot road to Nakana Manawala (dual carriageway) via Kot Ali Hussain Chak Watwan. Approval Date Approved 30.09.07 Major Components W/I of road 10.96 KM Major Targets Completion 10.96 Km District and Tehsil N / Sahib	0.000	50.504	39.847	10.657	0.000	0.000	0.000	10.657	0.000	10.657	0.000	0.000	0.000
1464	35	Name of the Scheme Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana. Approval Date Approved 12.09.05 Major Components Dualization of road 12.00 Km Major Targets Completion of road 12.00 Km District and Tehsil N/ Sahib	0.000	328.426	246.585	50.000	0.000	0.000	0.000	50.000	0.000	50.000	31.841	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1465	36	Name of the Scheme	W/I of road from More Khunda bypass to Head Balloki 24' wide with treated shoulders	0.000	138.516	114.842	23.674	0.000	0.000	0.000	23.674	0.000	23.674	0.000	0.000	0.000
		Approval Date	Approved 17.07.06													
		Major Components	Road Work													
		Major Targets	Completion													
		District and Tehsil	N/ Sahib													
1466	37	Name of the Scheme	Widening / Improvement of Shahkot to Nankana Sahib, Length 27.50 Kms, District Nankana Sahib	0.000	288.588	268.624	19.964	0.000	0.000	0.000	19.964	0.000	19.964	0.000	0.000	0.000
		Approval Date	Approved 13.10.06													
		Major Components	W/I of road 27.30 Km													
		Major Targets	Completion of road 27.30 Km													
		District and Tehsil	N/ Sahib													
1467	38	Name of the Scheme	W/I of road from Nankana Sahib to Mangtanwala.	0.000	189.677	96.213	40.000	0.000	0.000	0.000	40.000	0.000	40.000	53.464	0.000	0.000
		Approval Date	Approved 13.10.06													
		Major Components	W/I of road 17.8 Km													
		Major Targets	Completion of road 17.80 Km													
		District and Tehsil	N/ Sahib													
1468	39	Name of the Scheme	Rehabilitation of road from Bucheki to Nankana Sahib.	0.000	118.688	90.000	28.688	0.000	0.000	0.000	28.688	0.000	28.688	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	Rehabilitation of road													
		Major Targets	Completion of road													
		District and Tehsil	N/ Sahib													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1469	40	Name of the Scheme	W/I or road from Safdarabad to Muhammad Pura via Karkan Manawala.	0.000	156.654	103.223	20.000	0.000	0.000	0.000	20.000	0.000	20.000	13.431	20.000	0.000
		Approval Date	Approved 13.10.06													
		Major Components	W/I of road 18.80 Km													
		Major Targets	Completion of road 18.80Km													
		District and Tehsil	N/ Sahib													
1470	41	Name of the Scheme	W/I of road from Shahkot to Safdaradab road.	0.000	160.675	129.997	30.678	0.000	0.000	0.000	30.678	0.000	30.678	0.000	0.000	0.000
		Approval Date	Approved 13.10.06													
		Major Components	W/I of road 17.34 Km													
		Major Targets	Completion of road 17.34Km													
		District and Tehsil	N/ Sahib													
1471	42	Name of the Scheme	Land Acquisition for Dualization of Lahore Jaranwala road from Buchike to More Khunda Bye Pass, Length 12 Kms, District Nankana Sahib	0.000	4.917	4.971	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
		Approval Date	Approved 01.02.07													
		Major Components	Dualization of road 12.00 Km													
		Major Targets	Completion of road 12.00Km													
		District and Tehsil	N/ Sahib													
1472	43	Name of the Scheme	Widening / improvement of Feroze Wattowan to Nankana Sahib.	0.000	322.939	90.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	75.000	75.000	42.939
		Approval Date	Approved 03.02.07													
		Major Components	W/I of road 26.65 Km													
		Major Targets	Completion of road 26.65Km													
		District and Tehsil	N/ Sahib													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1473	44	Name of the Scheme Widening / Improvement of road from Khiarey Kalan to Lahore - Jaranwala road via Pipalwala, Length 9.15 Kms Approval Date Approved 29-09-07 Major Components W/I of road 9.15 Km Major Targets Completion of road 9.15Km District and Tehsil N/ Sahib	0.000	67.387	0.500	15.000	0.000	0.000	0.000	15.000	0.000	15.000	41.887	10.000	0.000
1474	45	Name of the Scheme W/I of Bypass from Nankana Sahib Warburton road to Bucheki Chowk. Approval Date Approved 21.09.06 Major Components W/I of road 4.60 Km Major Targets Completion of road 4.60 Km District and Tehsil N/ Sahib	0.000	48.226	43.672	4.554	0.000	0.000	0.000	4.554	0.000	4.554	0.000	0.000	0.000
1475	46	Name of the Scheme W/I of Chunian to Hujra Road including Chunian Bye-Pass road. Length 35.79 Km in District Kasur. Approval Date Approved 10.06.04 Major Components Widening of existing Road & const of Bridges on B.S.Link I&I Major Targets Const of Bridges on B.S.Link I&I District and Tehsil Kasur	0.000	120.235	115.040	5.195	0.000	0.000	0.000	5.195	0.000	5.195	0.000	0.000	0.000
1476	47	Name of the Scheme Dualization of Kasur - Depalpur Carriageway from Km 0.00 to 101.30, District Kasur & Okara (50:50 cost sharing by Federal and Provincial Government). Approval Date Approved 28.09.04 Major Components W/I of existing Road Major Targets W/I of existing Road District and Tehsil Kasur	0.000	2,883.365	241.106	100.000	0.000	0.000	0.000	100.000	0.000	100.000	150.000	150.000	2,242.259

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1477	48	Name of the Scheme	Dualization of Lahore-Kasur Road Section (Kahana to Kasur) Length =28.35 KM (50:50 cost sharing by Federal and Provincial Government)	0.000	2,102.889	1,198.968	420.000	0.000	0.000	0.000	420.000	0.000	420.000	100.000	100.000	283.921
		Approval Date	Approved 18.01.05													
		Major Components	Dualization of existing road													
		Major Targets	Dualization of existing road													
		District and Tehsil	Kasur													
1478	49	Name of the Scheme	Dualization of Kasur-Ganda Singh Road Section from KM 55.00 To KM 68.10, Length=13.10 KM (50:50 cost sharing by Federal and Provincial Government).	0.000	545.274	366.367	75.000	0.000	0.000	0.000	75.000	0.000	75.000	75.000	28.907	0.000
		Approval Date	Approved 07.03.07													
		Major Components	Dualization of existing road													
		Major Targets	Dualization of existing road													
		District and Tehsil	Kasur													
1479	50	Name of the Scheme	W/I of Chunian Wan-Radha-Ram road L= 19 Km.	0.000	69.320	71.628	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	Completion of road													
		District and Tehsil	Kasur													
1480	51	Name of the Scheme	Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur. (50:50 cost sharing by Federal and Provincial Government)	0.000	644.280	20.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	75.000	474.280
		Approval Date	Approved 27.02.07													
		Major Components	W/I of existing road													
		Major Targets	W/I of existing road													
		District and Tehsil	Kasur													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1481	52	Name of the Scheme Construction of overhead Bridge at Changa Manga Level Crossing on Jamber Changa Manga road, District Kasur. (50:50 cost sharing by Federal and Provincial Government) Approval Date Approved 27.01.07 Major Components Construction of Over Head Bridge Major Targets Construction of Over Head Bridge District and Tehsil Kasur	0.000	289.939	46.838	50.000	0.000	0.000	0.000	50.000	0.000	50.000	75.000	75.000	43.101
1482	53	Name of the Scheme Construction of Head Balloki Bypass along Minor upto Lahore-Sahiwal road (N-5 Left Side), Length 7.25 Kms, District Kasur. Approval Date Approved 10.07.06 Major Components Construction of new road Major Targets Construction of new road District and Tehsil Kasur , N/ Sahib	0.000	51.896	52.000	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1483	54	Name of the Scheme Construction of Dual Carriageway of Phool Nagar, Length 6.70 Kms. Approval Date Approved 01.09.07 Major Components Dualization of existing road Major Targets Completion of 10% work District and Tehsil Kasur , Pattoki	0.000	250.786	39.682	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	61.104	75.000
1484	55	Name of the Scheme W/I of road from Okara to Depalpur L=24.15 Km. Approval Date Approved 01.12.04 Major Components W/I of existing road Major Targets W/I of existing road District and Tehsil Okara	0.000	180.179	177.222	2.957	0.000	0.000	0.000	2.957	0.000	2.957	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1485	56	Name of the Scheme	Const. of Ring road Hujra Shah Muqem L=13.24 Km	0.000	92.915	79.872	13.043	0.000	0.000	0.000	13.043	0.000	13.043	0.000	0.000	0.000
		Approval Date	Approved 20.05.05													
		Major Components	Construction of Ring Road													
		Major Targets	Construction of Ring Road													
		District and Tehsil	Okara													
1486	57	Name of the Scheme	Construction of Bridge over River Ravi at Syedwala Pattan in District Okara. (50:50 cost sharing by Federal and Provincial Government)	0.000	720.193	63.070	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	75.000	482.123
		Approval Date	Approved 30.11.06													
		Major Components	Construction of feeding road Bridge, Guide Banks etc													
		Major Targets	Construction of feeding road Bridge, Guide Banks etc													
		District and Tehsil	Okara													
1487	58	Name of the Scheme	Construction of metalled road from Chak No. 30/1-AL to Chak No. 26/D (Renala Khurd-Shergarh road), Length 4.65 Kms, District Okara.	0.000	13.198	13.276	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
		Approval Date	Approved 29.12.06													
		Major Components	Construction of new Road													
		Major Targets	Construction of new Road													
		District and Tehsil	Okara , Renala Khurd													
1488	59	Name of the Scheme	Widening / Improvement of Okara Jaboka 18/Gd road, Length 14.10 Kms, District Okara	0.000	98.814	88.998	9.816	0.000	0.000	0.000	9.816	0.000	9.816	0.000	0.000	0.000
		Approval Date	Approved 14.12.06													
		Major Components	W/I of existing Road													
		Major Targets	W/I of existing Road													
		District and Tehsil	Okara													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1489	60	Name of the Scheme Construction (Rehabilitation) of road from Hospital Wasawe Wala to Inside Chowk, Length 0.98 Km. Approval Date Approved 29.09.07 Major Components Construction of New road Major Targets Construction of New road District and Tehsil Okara , Depalpur	0.000	3.149	3.000	0.149	0.000	0.000	0.000	0.149	0.000	0.149	0.000	0.000	0.000
1490	61	Name of the Scheme W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40) (I) Gujranwala L=47.50 Kms (II) Gujrat L= 15.50 KM Approval Date Approved 10.11.04 Major Components Road work, culverts & bridge Major Targets 57% work will be completed District and Tehsil G/wala	0.000	226.416	101.996	25.000	0.000	0.000	0.000	25.000	0.000	25.000	74.420	25.000	0.000
1491	62	Name of the Scheme W/I of road from Sadhoke to Baigpur road (L = 22.50 Kms) in Distt: Gujranwala. Approval Date Approved 09.04.05 Major Components Road work, culverts & bridge Major Targets 89% work will be completed District and Tehsil G/wala	0.000	99.476	81.212	11.528	0.000	0.000	0.000	11.528	0.000	11.528	6.736	0.000	0.000
1492	63	Name of the Scheme Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal road, Length 44 Kms. Approval Date Approved 02.10.06 Major Components Road work & culverts Major Targets 37% work will be completed District and Tehsil G/wala	0.000	254.632	115.742	47.785	0.000	0.000	0.000	47.785	0.000	47.785	50.000	41.105	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1493	64	Name of the Scheme Dualization of Eastern Bye Pass, Length 14.25 Kms. Approval Date Approved 06.11.07 Major Components Road work and culverts Major Targets 29% work will be completed District and Tehsil G/wala	0.000	501.927	4.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	50.000	75.000	312.927
1494	65	Name of the Scheme W/I of road from Kamoke to Ghummanwala (L = 5.00 Kms), District Gujranwala. Approval Date Approved 30.07.05 Major Components Road work, culverts & bridge Major Targets 69% work will be completed District and Tehsil G/wala , Kamoke	0.000	27.712	23.964	3.748	0.000	0.000	0.000	3.748	0.000	3.748	0.000	0.000	0.000
1495	66	Name of the Scheme W/I of road from Sialkot Wazirabad Rasul Nagar Kot Harra (Section Rasul Nagar to Kot Harra), L = 8.32 Kms, District Gujranwala. Approval Date Approved 30.07.05 Major Components Road work and culverts Major Targets 57% work will be completed District and Tehsil G/wala , Wzd	0.000	46.287	34.000	12.287	0.000	0.000	0.000	12.287	0.000	12.287	0.000	0.000	0.000
1496	67	Name of the Scheme Construction of Alipur Chatha Bye Pass road (Eastern Side) L = 5.25 Kms, District Gujranwala. Approval Date Approved 30.07.05 Major Components Road work and culverts Major Targets 48% work will be completed District and Tehsil G/wala , Wzd	0.000	34.620	24.895	9.725	0.000	0.000	0.000	9.725	0.000	9.725	0.000	0.000	0.000

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1497	68	Name of the Scheme	W/I of metalled road from Kamoke to Qiampur Length = 10.00 Kms, District Gujranwala.	0.000	49.519	33.000	16.519	0.000	0.000	0.000	16.519	0.000	16.519	0.000	0.000	0.000
		Approval Date	Approved 30.08.05													
		Major Components	Road work and culverts													
		Major Targets	51% work will be completed													
		District and Tehsil	G/wala , Kamoke													
1498	69	Name of the Scheme	W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala	0.000	116.781	49.219	67.562	0.000	0.000	0.000	67.562	0.000	67.562	0.000	0.000	0.000
		Approval Date	Approved 06.03.06													
		Major Components	Road work, culverts & bridge													
		Major Targets	Completion of work													
		District and Tehsil	G/wala , Gwl Kamoke													
1499	70	Name of the Scheme	Improvement of road from Alam Chowk to Ladhewala Warriach, Length = 4.00 Kms.	0.000	97.918	67.000	30.918	0.000	0.000	0.000	30.918	0.000	30.918	0.000	0.000	0.000
		Approval Date	Approved 27.01.06													
		Major Components	Road work and culverts													
		Major Targets	61% work will be completed													
		District and Tehsil	G/wala , Gwl													
1500	71	Name of the Scheme	Construction of road from Qila Mustifa Abad to Khark via Dera Jammu, length 3.50 Kms, District Gujranwala	0.000	10.905	7.613	3.292	0.000	0.000	0.000	3.292	0.000	3.292	0.000	0.000	0.000
		Approval Date	Approved 05.08.05													
		Major Components	Road work and culverts													
		Major Targets	56% work will be completed													
		District and Tehsil	G/wala , N. Virkan													

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1501	72	Name of the Scheme Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala. Approval Date Approved 13.05.06 Major Components Road work, culverts & bridge Major Targets 72% work will be completed District and Tehsil G/wala , Kamoke N. Virkan	0.000	97.826	70.000	27.826	0.000	0.000	0.000	27.826	0.000	27.826	0.000	0.000	0.000
1502	73	Name of the Scheme Construction of Metalled road from Mandala Warraich More G.T. road to Radila Warraich Approval Date Approved 25.04.07 Major Components Road work and culverts Major Targets 24% work will be completed District and Tehsil G/wala , Grw	0.000	5.660	6.360	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1503	74	Name of the Scheme Construction / widening / improvement of road from Nawab Chowk Bye pass Gujranwala to Batala Jandasingh, Length 17.75 Kms. Approval Date Approved 23.08.07 Major Components Road work and culverts Major Targets 10% work will be completed District and Tehsil G/wala	0.000	105.535	33.000	47.000	0.000	0.000	0.000	47.000	0.000	47.000	25.535	0.000	0.000
1504	75	Name of the Scheme Construction / widening / improvement of road from Kalaskey to Qila Dedar Singh via Kot Bhawani Das, Length 13.90 Kms. Approval Date Approved 23.08.07 Major Components Road work and culverts Major Targets 37% work will be completed District and Tehsil G/wala	0.000	71.551	35.000	26.551	0.000	0.000	0.000	26.551	0.000	26.551	10.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1505	76	Name of the Scheme Construction / widening / improvement of road from Kalaskey to Dedar Singh via Nat Minor Batala Jandasingh, Length 8.00 Kms. Approval Date Approved 23.08.07 Major Components Road work and culverts Major Targets 28% work will be completed District and Tehsil G/wala	0.000	21.145	13.000	8.145	0.000	0.000	0.000	8.145	0.000	8.145	0.000	0.000	0.000
1506	77	Name of the Scheme W/I of road from Kamoke to Ghummanwala (Phase-II), Length 5 Kms. Approval Date Approved 04.08.07 Major Components Road work and culverts Major Targets 4% work will be completed District and Tehsil G/wala , N. Virkan	0.000	23.693	5.000	18.693	0.000	0.000	0.000	18.693	0.000	18.693	0.000	0.000	0.000
1507	78	Name of the Scheme Widening / Improvement of road from Nokhar to Noshehra Virkan Road, Length 18 Kms. Approval Date Approved 28.09.07 Major Components Road work and culverts Major Targets To complete the project according to funds. District and Tehsil GWL , N. Virkan	0.000	110.896	65.000	45.896	0.000	0.000	0.000	45.896	0.000	45.896	0.000	0.000	0.000
1508	79	Name of the Scheme Construction of road from Dharokey to Bagga, Length 3.20 Kms. Approval Date Approved 03.10.07 Major Components Road work and culverts Major Targets To complete the project according to funds. District and Tehsil GWL , N. Virkan	0.000	10.807	5.000	5.807	0.000	0.000	0.000	5.807	0.000	5.807	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1509	80	Name of the Scheme W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad. Approval Date Approved 09.01.06 Major Components Road work, culverts & bridge Major Targets 79% work will be completed District and Tehsil H/Abad , Wzd Hfd Pindi Bhattian	0.000	227.077	188.600	16.477	0.000	0.000	0.000	16.477	0.000	16.477	22.000	0.000	0.000
1510	81	Name of the Scheme Widening / Improvement of road from Interchange Khan Kah Dogran to Hafizabad, Length 38.24 Kms. Approval Date Approved 21.11.06 Major Components Road work, culverts & bridge Major Targets 29% work will be completed District and Tehsil H/Abad , Hfd Pindi Bhattian	0.000	404.208	126.783	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.000	75.000	122.425
1511	82	Name of the Scheme W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad. Approval Date Approved 10.06.06 Major Components Road work, culverts and bridge Major Targets 63% work will be completed District and Tehsil H/Abad , Hfd Pindi Bhattian	0.000	573.080	359.280	25.000	0.000	0.000	0.000	25.000	0.000	25.000	75.000	75.000	38.800

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1512	83	Name of the Scheme Construction of Railway Underpass near Bijli Mohallah, District Hafizabad. Approval Date Approved 17.08.07 Major Components Road work, culverts and bridge Major Targets To complete the project according to funds. District and Tehsil H/abad , Hfd	0.000	162.866	50.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	15.000	32.866
1513	84	Name of the Scheme Widening / Improvement of road from Nowshera Virkan to Hafizabad, Length 30.90 Kms, District Gujranwala & Hafizabad Approval Date Approved 30.10.07 Major Components Road work, culverts and bridge Major Targets To complete the project according to funds. District and Tehsil GWL / H. Abad , N. Virkan Hfd	0.000	339.941	5.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	50.000	209.941
1514	85	Name of the Scheme Dualization / Widening / Improvement of Gujranwala - Hafizabad road Km 6.20 to 48.00, Length 41.80 Kms, District Gujranwala & Hafizabad Approval Date Approved 30.10.07 Major Components Road work, culverts and bridge Major Targets To complete the project according to funds. District and Tehsil GWL / H. Abad , Gwl N.Virkan & Hfd	0.000	807.820	10.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	50.000	647.820

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1515	86	Name of the Scheme Construction of Ch: Zahoor Ellahi Shaheed Bridge over River Chenab at Shahbazpur (50:50 cost sharing by Federal and Provincial Government). Approval Date Approved 08.01.07 Major Components Construction of Dual Carriageway bridge, protection/ diversion works, approaches on both sides, connecting roads, Electrification & Toll Plaza etc. Major Targets To complete 23% work District and Tehsil Gujrat	0.000	1,752.664	327.511	116.912	0.000	0.000	0.000	116.912	0.000	116.912	150.000	150.000	1,008.241
1516	87	Name of the Scheme W/I of Rasul Head works to Sarai Alamgir along UJC L=31.5 Km Approval Date Approved 18.12.04 Major Components W/I of existing road / construction of bridge Major Targets To complete 100% work District and Tehsil Gujrat , Sarai Alamgir MB Din	0.000	122.256	118.256	4.000	0.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000	0.000
1517	88	Name of the Scheme Widening Improvement of road from Sarai Alamgir to Khohar via Khambi, Bhalwal Gharbi Tehsil Sarai Alamgir in District Gujrat (L = 13.30 Kms). Approval Date Approved 25.07.06 Major Components Construction of road and bridges over Nullahs. Major Targets To complete 58% work District and Tehsil Gujrat , Sarai Alamgir	0.000	118.749	33.994	10.000	0.000	0.000	0.000	10.000	0.000	10.000	64.755	10.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1518	89	Name of the Scheme Widening/ Improvement of Lala Musa Dinga road length = 22.37 Kms. Approval Date Approved 24.03.06 Major Components Construction of road and bridge over U.J.C Major Targets To complete 100% work District and Tehsil Gujrat , Kharian	0.000	95.094	58.988	24.507	0.000	0.000	0.000	24.507	0.000	24.507	11.599	0.000	0.000
1519	90	Name of the Scheme Const. of bridge over Bhimber Nullah village Mararian i/c approach road on Sarai Alamgir Kotla Road L=3.22 Km Approval Date Approved 14.09.04 Major Components Construction of Bridge Major Targets Completion of bridge alongwith road. District and Tehsil Gujrat , Sarai Alamgir	0.000	71.709	68.209	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1520	91	Name of the Scheme Const. of Zahoor Elahi Shaheed over River Chenab at Shabazpur PC-II Approval Date Approved 20.05.05 Major Components Construction of Bridge Major Targets Completion of Feasibility Study. District and Tehsil Gujrat	0.000	6.190	5.487	0.703	0.000	0.000	0.000	0.703	0.000	0.703	0.000	0.000	0.000
1521	92	Name of the Scheme Dualization of Gujrat Jalalpur Jattan Road (City Portion) length 3.00 KM Approval Date Approved 11.12.06 Major Components Construction of road and bridge over Halsi Nullah. Major Targets To complete 100% work District and Tehsil Gujrat	0.000	143.012	105.406	37.606	0.000	0.000	0.000	37.606	0.000	37.606	0.000	0.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1522	93	Name of the Scheme Widening/Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat Approval Date Approved 03.08.05 Major Components Construction of road and bridges over Nullahs. Major Targets To complete 100% work District and Tehsil Gujrat	0.000	69.390	51.740	17.650	0.000	0.000	0.000	17.650	0.000	17.650	0.000	0.000	0.000
1523	94	Name of the Scheme Dualization of Gujrat Sargodha Road upto District Boundary Gujrat length 24.30 KM Approval Date Approved 26.06.06 Major Components Construction of Dual Carriageway and bridges over UJC & Bhimber Nullah Major Targets To complete 100% work District and Tehsil Gujrat	0.000	609.875	602.952	6.923	0.000	0.000	0.000	6.923	0.000	6.923	0.000	0.000	0.000
1524	95	Name of the Scheme Construction of road from Bhadana to University of Gujrat l/c bridge over Nullah length = 6.10 Kms in District Gujrat. Approval Date Approved 16.09.05 Major Components Construction of road and bridges over Nullahs Major Targets To complete 100% work District and Tehsil Gujrat	0.000	75.618	49.887	25.731	0.000	0.000	0.000	25.731	0.000	25.731	0.000	0.000	0.000
1525	96	Name of the Scheme Construction of bridge over rainy drain near Dera Ch. Faiz Ahmed near Darbar Qazi Jalal pur Jattan, District Gujrat. Approval Date Approved 13.01.07 Major Components Construction of bridge over Nullah Major Targets To complete 100% work District and Tehsil Gujrat	0.000	21.427	18.001	3.426	0.000	0.000	0.000	3.426	0.000	3.426	0.000	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1526	97	Name of the Scheme Dualization of road from Kharian Dinga road, Length 29.10 Kms. Approval Date Approved 30.03.04 Major Components Dualization of road Major Targets To complete 2% work District and Tehsil Gujrat , Kharian	0.000	265.641	256.116	5.000	0.000	0.000	0.000	5.000	0.000	5.000	4.525	0.000	0.000
1527	98	Name of the Scheme Widening & Improvement of road from Jalalpur Jattan – Shahbazpur Road to Head Marala via Chopala, Length 17.80 Kms, District Gujrat. Approval Date Approved 11.10.07 Major Components W/I of road Major Targets To complete the work District and Tehsil Gujrat	0.000	146.684	20.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	50.000	66.684	0.000
1528	99	Name of the Scheme Rehabilitation / Improvement of Main Air Strip at Gujrat I/c VIP Lounge. Approval Date Approved 11.10.07 Major Components Rehabilitation / Improvement Major Targets To complete 9% work District and Tehsil Gujrat	0.000	161.838	136.779	14.843	0.000	0.000	0.000	14.843	0.000	14.843	10.216	0.000	0.000
1529	100	Name of the Scheme W/I of road from Dinga to Samman road via Parianwali i/c Bye-pass at Parianwali. Approval Date Approved 07.05.04 Major Components Construction of road and bridges over Nullahs. Major Targets To complete 100% work District and Tehsil M.B Din , Kharian Phalia	0.000	81.303	75.017	3.486	0.000	0.000	0.000	3.486	0.000	3.486	2.800	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1530	101	Name of the Scheme W/I of Gujrat Shadiwal Joklian Phalia Khuttala Sheikhian road (Section from Ranmal to Phalia Km 34.50 to 52.00 L= 17.50 Km. Approval Date Approved 30.09.04 Major Components W/I of existing road Major Targets To complete 100% work District and Tehsil M.B Din , Gujrat Phalia	0.000	47.327	41.514	5.813	0.000	0.000	0.000	5.813	0.000	5.813	0.000	0.000	0.000
1531	102	Name of the Scheme Construction of dual carriageway from Gujrat to Salam Interchange (Motorway through Mandi Bahauddin, Length 96.40 Kms, District M.B Din. (50:50 cost sharing by Federal and Provincial Government) Approval Date Approved 07.03.07 Major Components Dualization of road Major Targets To complete 14% work District and Tehsil M.B Din , Bhalwal Pjalia MB Din Malkwal	0.000	2,934.726	160.000	90.000	0.000	0.000	0.000	90.000	0.000	90.000	100.000	100.000	2,484.726
1532	103	Name of the Scheme Widening / Improvement of road from Phalia to Dinga via Hellan, Length 27.70 Kms. Approval Date Approved Major Components W/I of road. Major Targets To complete 9% work District and Tehsil M.B Din , Phalia	0.000	171.940	10.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	25.000	25.000	101.940

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1533	104	Name of the Scheme Widening/Improvement of Sialkot Pasrur road (Length=6/50 to 32/40=25.90 Kms) in District Sialkot. Approval Date Approved 25.09.06 Major Components W/I of road. Major Targets Improvement of chowks. District and Tehsil Sialkot , Sialkot Pasrur	0.000	170.164	161.994	8.170	0.000	0.000	0.000	8.170	0.000	8.170	0.000	0.000	0.000
1534	105	Name of the Scheme Construction of road from Sambrial Dry Port to Dhanawali.(L=6 Kms). Approval Date Approved 07.11.06 Major Components Const: of road & Bridges. Major Targets Const: of 1.50 Km to be completed and land compensation District and Tehsil Sialkot	0.000	256.286	256.286	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
1535	106	Name of the Scheme Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant). Approval Date Approved 18.12.04 Major Components Bridge i/c approaches & Training works Major Targets Completion of Bridge i/c approaches and Training work. District and Tehsil Sialkot	0.000	186.699	133.657	53.042	0.000	0.000	0.000	53.042	0.000	53.042	0.000	0.000	0.000
1536	107	Name of the Scheme Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00 Kms. Approval Date Approved 18.03.06 Major Components Dulization of road & Bridges. Major Targets Completion of road & Bridges. District and Tehsil Sialkot , Sialkot Daska	0.000	836.082	652.878	183.204	0.000	0.000	0.000	183.204	0.000	183.204	0.000	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1537	108	Name of the Scheme Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM). Approval Date Approved 29.03.07 Major Components W/I of road. Major Targets Road work 15 KM and Bridges. District and Tehsil Sialkot , Sialkot Pasrur Gwl	0.000	734.174	257.570	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	100.000	176.604
1538	109	Name of the Scheme Construction of Shakargarh Bypass (Length 7.43Kms) (District Narowal). Approval Date Approved 17.01.05 Major Components Const: of road Major Targets Completion of 7.63 KM road District and Tehsil Sialkot , Shakargarh	0.000	79.181	79.446	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
1539	110	Name of the Scheme Widening / Improvement of Sialkot Marala road (L=20.65 KM). Approval Date Approved 06.12.06 Major Components W/I of road & Bridges. Major Targets W/I of road 10.65 KM. District and Tehsil Sialkot	0.000	338.931	175.691	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	63.240	0.000
1540	111	Name of the Scheme Widening / Improvement of Daska Wazirabad road, Length 26.00 Kms. Approval Date Approved 27.10.07 Major Components W/I of road & Bridges. Major Targets Completion of 16 KM road & Bridges. District and Tehsil SKT / GWL , Daska Wazirabad	0.000	225.175	1.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	75.000	75.000	24.175

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1541	112	Name of the Scheme Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms. Approval Date Approved 27.10.07 Major Components W/I of road. Major Targets Completion of 10.56 KM road. District and Tehsil SKT / GWL , Sialkot / Narowal	0.000	205.843	1.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	54.843	75.000
1542	113	Name of the Scheme Widening & Improvement of road from Kalma Chowk to Saidpur road, L = 12.80 Kms. Approval Date Approved 09.10.06 Major Components W/I of road. Major Targets Completion of 10 KM road & Bridges. District and Tehsil Sialkot	0.000	151.528	23.224	30.000	0.000	0.000	0.000	30.000	0.000	30.000	25.000	28.304	45.000
1543	114	Name of the Scheme Extension of Bridge 8 Span 28' each over B.R.B.D Canal at RD 19786 on Gujranwala Sialkot road Km.No.23 in Daska City. Approval Date Approved 15.06.06 Major Components Extension of bridge Major Targets Completion of scheme District and Tehsil Sialkot	0.000	57.605	49.975	7.630	0.000	0.000	0.000	7.630	0.000	7.630	0.000	0.000	0.000
1544	115	Name of the Scheme Widening / Improvement of road from Pasrur to Tharoh Mandi (Length =19.00 Km). Approval Date Approved 03.11.06 Major Components W/I of road. Major Targets Completion of balance work. District and Tehsil Sialkot , Pasrur	0.000	102.822	96.823	5.999	0.000	0.000	0.000	5.999	0.000	5.999	0.000	0.000	0.000

ROADS

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1545	116	Name of the Scheme	W/I of sialkot Bhagowal Phaloura road (Km No.0/0 to 21/57).	0.000	84.182	64.112	20.070	0.000	0.000	0.000	20.070	0.000	20.070	0.000	0.000	0.000
		Approval Date	Approved 21.06.06													
		Major Components	W/I of road.													
		Major Targets	Completion of 5 KM road.													
		District and Tehsil	Sialkot , Sialkot Pasrur													
1546	117	Name of the Scheme	Construction of metalled road from Gadgor to Chak Gillanwala, Length 1.00 Km, District Sialkot.	0.000	5.618	5.040	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 30.08.06													
		Major Components	Construction of metalled road													
		Major Targets	Completion of work													
		District and Tehsil	Sialkot , Pasrur													
1547	118	Name of the Scheme	Construction of Access road from Sialkot Wazirabad Road to Swedish University, Length 1.90 Kms, District Sialkot	0.000	116.815	95.000	21.815	0.000	0.000	0.000	21.815	0.000	21.815	0.000	0.000	0.000
		Approval Date	Approved 12.04.07													
		Major Components	Const: of road & Bridge.													
		Major Targets	Completion of 1.00 KM road.													
		District and Tehsil	Sialkot , Daska													
1548	119	Name of the Scheme	Land Acquisition for Construction of Access road from Sialkot Wazirabad Road to Swedish University, Length 1.90 Kms, District Sialkot	0.000	57.061	57.061	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
		Approval Date	Approved 21.09.06													
		Major Components	Land Acquisition													
		Major Targets	Payment to Land Acquisition.													
		District and Tehsil	Sialkot , Daska													

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1549	120	Name of the Scheme Widening / Improvement of Ch. Zahoor Elahi Road from Chowk Kotli Behram (Gulistan Cinema) upto Ch. Zahoor Elahi Degree College Kapoorwali, L = 7.00 Kms. Approval Date Approved 06.04.07 Major Components Const: of road. Major Targets Completion of 4.00 KM road. District and Tehsil Sialkot	0.000	145.031	10.050	20.000	0.000	0.000	0.000	20.000	0.000	20.000	40.000	20.000	54.981
1550	121	Name of the Scheme Construction of metalled road from Tibba Brehmtal Qamar road to metalled road Phuklian, Crossing the Bridge Nullah Bagh, L 2.20 Km. Approval Date Approved 09.10.07 Major Components Construction of road Major Targets Completion of work District and Tehsil Sialkot	0.000	5.668	4.430	1.238	0.000	0.000	0.000	1.238	0.000	1.238	0.000	0.000	0.000
1551	122	Name of the Scheme W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal). Approval Date Approved 21.11.06 Major Components W/I of road. Major Targets Completion of 12.65 KM road. District and Tehsil Narowal , Shakargarh	0.000	51.887	47.471	4.416	0.000	0.000	0.000	4.416	0.000	4.416	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1552	123	Name of the Scheme Construction of road from Norar to Ferozpur via Dheepoke Dholan etc & bridge near Sarjal on Maryal Dhelra road Zafarwal(L=12.93 Kms). Approval Date Approved 19.06.06 Major Components Construction of road Major Targets Completion of road District and Tehsil Narowal	0.000	55.488	48.425	7.063	0.000	0.000	0.000	7.063	0.000	7.063	0.000	0.000	0.000
1553	124	Name of the Scheme Construction of road from Mouza Harbance Pura to Kakial via Barra Pind i/c Bridge over Nullah, Length 8.90 Kms, District Narowal Approval Date Approved 17.11.05 Major Components Const: of road & Bridge. Major Targets Const: of Bridge & approaches. District and Tehsil Narowal , Shakargarh	0.000	49.442	27.476	21.966	0.000	0.000	0.000	21.966	0.000	21.966	0.000	0.000	0.000
1554	125	Name of the Scheme Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70). Approval Date Approved 29.12.05 Major Components Const: of road & Bridges. Major Targets Completion of 10 KM road. District and Tehsil Narowal	0.000	413.503	231.419	45.000	0.000	0.000	0.000	45.000	0.000	45.000	82.084	55.000	0.000
1555	126	Name of the Scheme Construction of metalled road from Village Kanjrur Fatehpur, District Narowal, L 1.00 Km. Approval Date Approved 05.03.07 Major Components Const. of road Major Targets Completion of work District and Tehsil Narowal	0.000	1.850	1.000	0.850	0.000	0.000	0.000	0.850	0.000	0.850	0.000	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1556	127	Name of the Scheme W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock. Approval Date Approved 28.09.04 Major Components W/I and construction of road of about 22 km length including construction of H/Level bridge over Sill River. Major Targets To complete the scheme 100% District and Tehsil Rawalpindi / Attock , Rwp/ Fatehjang	0.000	230.923	120.140	25.000	0.000	0.000	0.000	25.000	0.000	25.000	60.783	25.000	0.000
1557	128	Name of the Scheme W/I of Main Karor Road, Tehsil Kotli Sattian, District Rawalpindi, L = 36.70 Kms. Approval Date Approved 22.07.06 Major Components W/I of road having the length 36.70 Km i/c Const of H/Level bridge. Major Targets To complete the scheme 100% District and Tehsil R' Pindi	0.000	253.417	219.274	34.143	0.000	0.000	0.000	34.143	0.000	34.143	0.000	0.000	0.000
1558	129	Name of the Scheme Construction of Bridge Soroba near village Soroba. Approval Date Approved 14.05.05 Major Components Construction of H/Level bridge alongwith approaches and protection work. Major Targets To complete the High level bridge 80%. District and Tehsil R' Pindi	0.000	175.291	35.961	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	25.000	39.330
1559	130	Name of the Scheme Construction of Mankiala over head bridge on Rewat-Kalar road. Approval Date Approved 25.09.06 Major Components Construction of overhead Bridge 1800 Rft i/c service road on either side for 2600 Rft Major Targets To complete the scheme 80% District and Tehsil R/Pindi , R' Pindi	0.000	169.958	69.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.000	20.958	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1560	131	Name of the Scheme Widening / Improvement of Kahuta - Karoat road via Khalool, Length 31.30 Kms Approval Date Approved 01.10.07 Major Components Dualized to 24' carpeted width for city portion having length of 1.07 Km while W/I of road from 10' to 20' with treated shoulder for remaining length. Major Targets To complete the scheme 50% District and Tehsil R/Pindi , Kahuta	0.000	361.901	16.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.000	75.000	190.901
1561	132	Name of the Scheme Widening / Improvement of road from Beli Khan to Dhudhial, Length 22 Kms. Approval Date Approved 23.08.07 Major Components W/I of road from 12' to 24' metalled width alongwith allied structure. Major Targets To complete the scheme 50% District and Tehsil R/Pindi	0.000	169.377	21.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.000	20.000	48.377
1562	133	Name of the Scheme Widening / Improvement of Adiala road from Dhalla to Chountra, Length 11 Kms. Approval Date Approved Major Components W/I of road from 10' to 24' alongwith allied structure. Major Targets To complete the scheme 70% District and Tehsil R/Pindi	0.000	116.131	1.500	40.000	0.000	0.000	0.000	40.000	0.000	40.000	74.631	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1563	134	Name of the Scheme W/I of Adiala road starting from Boundary of Cantt Board including footpaths, Length = 2.00 Kms. Approval Date Approved 27.09.05 Major Components W/I of road from 24' to 48' carpeted width alongwith other structure. Major Targets To complete the scheme 100% District and Tehsil R' Pindi	0.000	80.517	57.816	22.701	0.000	0.000	0.000	22.701	0.000	22.701	0.000	0.000	0.000
1564	135	Name of the Scheme W/I of Chakri road starting from Kalma Chowk including footpaths, Length = 3.00 Kms Approval Date Approved 30.07.05 Major Components W/I of road from 24' to 32' carpeted width alongwith other structure. Major Targets To complete the scheme 100% District and Tehsil R' Pindi	0.000	117.397	107.964	9.433	0.000	0.000	0.000	9.433	0.000	9.433	0.000	0.000	0.000
1565	136	Name of the Scheme W/I of Charih Chowk in Rawalpindi city Approval Date Approved 15.01.05 Major Components W/I of Chowk Major Targets To complete the scheme 100% District and Tehsil R' Pindi	0.000	41.649	0.073	1.000	0.000	0.000	0.000	1.000	0.000	1.000	40.576	0.000	0.000
1566	137	Name of the Scheme construction of High Level Bridge over Ling Nullah on Rawalpindi Kahuta road Km No. 15 District Rawalpindi Approval Date Approved 13.03.06 Major Components Construction of Bridge Major Targets Completion of Bridge. District and Tehsil R' Pindi , Kahuta	0.000	58.804	51.304	2.000	0.000	0.000	0.000	2.000	0.000	2.000	5.500	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1567	138	Name of the Scheme Construction of road from Panjar to Village Kultia in Tehsil Kahuta, District Rawalpindi Approval Date Approved 27.01.07 Major Components Const of 10' wide metalled road. Major Targets To complete the scheme 100% District and Tehsil R' Pindi , Kahuta	0.000	71.084	59.644	11.440	0.000	0.000	0.000	11.440	0.000	11.440	0.000	0.000	0.000
1568	139	Name of the Scheme Improvement of Grade and Black Topping of road from Broha (Tehsil Murree to Dheri Rakhala), Length 5 Kms, District Rawalpindi. Approval Date Approved 28.03.07 Major Components Construction of 10' wide metalled road alongwith other structures. Major Targets To complete the scheme 100% District and Tehsil R' Pindi , Murree	0.000	36.751	18.966	17.785	0.000	0.000	0.000	17.785	0.000	17.785	0.000	0.000	0.000
1569	140	Name of the Scheme Widening of road from Chowk Habib to Village Thathi, Length 18 Kms, District Rawalpindi. Approval Date Approved 19.07.07 Major Components W/I of existing road to 20' metalled width alongwith other structures. Major Targets To complete the scheme 70% District and Tehsil R/Pindi , Gujar Khan	0.000	163.314	10.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	50.000	33.314	50.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1570	141	Name of the Scheme Improvement/ Carpeting of road from Bhatar more to Fateh Jhang, District Attock i/c link to Bhatar village, L=23.80+5.50 =29.30 km (50:50 cost sharing by Federal and Provincial Government) Approval Date Approved 27.01.07 Major Components W/I of road to 24' metalled width alongwith 4' wide treated shoulders & allied structures Major Targets To complete the scheme 80% District and Tehsil Attock , Fatehjang / Habadal	0.000	346.571	100.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	50.000	121.571
1571	142	Name of the Scheme Construction of road from Sanjwal More to 3-mile chowk in District Attock, L=16.90 km (50:50 cost sharing by Federal and Provincial Government) Approval Date Approved 27.01.07 Major Components W/I of road to 24' carpeted width alongwith allied structure Major Targets To complete the scheme 50% District and Tehsil Attock	0.000	220.272	79.973	25.000	0.000	0.000	0.000	25.000	0.000	25.000	35.000	15.299	65.000
1572	143	Name of the Scheme Widening / Improvement of road from Qutba Chowk to 3 Mile Chowk, Length 10 Kms, District Attock. Approval Date Approved 13.08.07 Major Components Dualization of existing road to 24' carpeted width width alongwith allied structure Major Targets To complete the scheme 30% District and Tehsil Attock	0.000	362.929	2.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	50.000	50.000	240.929

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1573	144	Name of the Scheme Widening / Improvement of road from Dhurnal to Malhowala via Kamrial Ganda Kass, Length 26.87 Kms. Approval Date Approved 27.10.07 Major Components W/I of road from 10' to 20' metalled width alongwith allied structure. Major Targets To complete the scheme 30% District and Tehsil Attock , Fatehjang / Pindigheb	0.000	230.943	2.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	50.000	113.943
1574	145	Name of the Scheme Const: of road from Dhoke Awan to Chappar Syedan, Tehsil Sohawa District Jhelum Length = 12.90 Km Approval Date Approved 30.11.04 Major Components Road construction with allied road structure / bridge Major Targets Construction of road 12.68 Km District and Tehsil Jhelum , Sohawala	0.000	95.268	68.768	26.500	0.000	0.000	0.000	26.500	0.000	26.500	0.000	0.000	0.000
1575	146	Name of the Scheme Construction of bridge at Chak Nizam on river Jhelum (D/S stream of Victoria Bridge district Jhelum. (50:50 cost sharing by Federal and Provincial Government) Approval Date Un Approved Major Components Construction of Bridge alongwith its approaches. Major Targets Completion of PC-II To complete the scheme 40% District and Tehsil Jhelum , P.D. Khan	0.000	1,611.085	19.500	50.000	0.000	0.000	0.000	50.000	0.000	50.000	100.000	100.000	1,341.585

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1576	147	Name of the Scheme Widening / Improvement of road from Katha Sangral Lilla, Length 42 Kms. Approval Date Un Approved Major Components W/I of road from 20' to 24' carpet road alongwith treated shoulder. Major Targets To complete the scheme 40% District and Tehsil Jhelum / Khushab , Jhelum	0.000	430.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	50.000	304.000
1577	148	Name of the Scheme Widening / Improvement of road from Chak Mujahid to Gharibwal Cement Factory, Length 13 Kms, District Jhelum Approval Date Approved 21.10.06 Major Components W/I of existing road to 24' carpeted width alongwith other structures. Major Targets To complete the scheme 70% District and Tehsil Jhelum , P.D. Khan	0.000	154.127	22.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	57.127	0.000
1578	149	Name of the Scheme Rehabilitation of road from Machine Mohallah No. 1, Length 1.49 Kms Approval Date Approved 26.09.07 Major Components W/I of existing road to 24' carpeted width alongwith other structures. Major Targets To complete the scheme 100% District and Tehsil Jhelum	0.000	34.385	14.001	20.384	0.000	0.000	0.000	20.384	0.000	20.384	0.000	0.000	0.000
1579	150	Name of the Scheme Widening/ Improvement of road from Chakwal to Balksar interchange length = 18 Km District Chakwal Approval Date Approved 19.12.05 Major Components W/I of road from 20' to 24' carpet road alongwith treated shoulder. Major Targets To complete the scheme 75% District and Tehsil Chakwal , Chakwal / Talagang	0.000	509.379	160.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	75.000	75.000	149.379

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1580	151	Name of the Scheme Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km Approval Date Approved 02.04.05 Major Components W/I of road Construction of bridge Major Targets To complete the scheme 65% District and Tehsil Chakwal , Chakwal / Talagang	0.000	1,476.524	738.687	50.000	0.000	0.000	0.000	50.000	0.000	50.000	75.000	75.000	537.837
1581	152	Name of the Scheme Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km Approval Date Approved 25.09.06 Major Components W/I of road from 20' to 24' carpet road alongwith treated shoulder. Major Targets To complete the scheme 55% District and Tehsil Chakwal , Talagang	0.000	759.750	158.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	50.000	476.750
1582	153	Name of the Scheme Widening / Improvement of road from Talagang Kalar Kahar via Bharpur (Phase-II), Length 23 Kms. Approval Date Approved 21.06.07 Major Components W/I of road from 12' to 24' metalled width alongwith allied structure. Major Targets To complete the scheme 75% District and Tehsil Chakwal , Talagang / K.Kahar	0.000	172.788	51.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	25.000	21.788
1583	154	Name of the Scheme Widening / Improvement of road from Choa Saidan Shah to Arra, Length 40 Kms. Approval Date Un Approved Major Components W/I of road from 12' to 20' metalled width alongwith allied structure. Major Targets To complete the scheme 25% District and Tehsil Chakwal	0.000	400.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	50.000	100.000	240.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1584	155	Name of the Scheme W/I of road from Talagang to Kalar Kahar via Bharpur length=33 Km(Phase- 1 Km 0 to 10 length =10 Km Approval Date Approved 18.04.07 Major Components W/I of existing road to 24' metalled width alongwith other structures. Major Targets To complete the scheme 90% District and Tehsil Chakwal , Talagang / Kalar Kahar	0.000	167.797	106.479	20.000	0.000	0.000	0.000	20.000	0.000	20.000	21.318	20.000	0.000
1585	156	Name of the Scheme Widening and Improvement of road from Dhudial to Mangwal, Length 15.70 Kms. Approval Date Approved 01.02.07 Major Components W/I of existing road to 24' metalled width alongwith other structures. Major Targets To complete the scheme 100% District and Tehsil Chakwal	0.000	89.633	71.878	17.755	0.000	0.000	0.000	17.755	0.000	17.755	0.000	0.000	0.000
1586	157	Name of the Scheme Construction of Chokhandi Bridge over Gandial Nullah on Pirah Fatehal to Chokhandi road, District Chakwal. Approval Date Approved 28.02.07 Major Components Const of H/Level bridge I/C approaches. Major Targets To complete the scheme 18% District and Tehsil Chakwal , Talagang	0.000	48.769	1.100	9.000	0.000	0.000	0.000	9.000	0.000	9.000	38.669	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1587	158	Name of the Scheme Construction of road Taking off from Madina Town Katchery Talagang via Murat Village Upto Pir Narra, Kallar Kahar road (Section Murat to kallar Kahar road via Pir Narra), Length 2.75 Kms, District Chakwal	0.000	18.268	10.000	8.268	0.000	0.000	0.000	8.268	0.000	8.268	0.000	0.000	0.000
		Approval Date	Approved 27.08.07												
		Major Components	W/I of existing road to 20' metalled width alongwith other structures.												
		Major Targets	To complete the scheme 100%												
		District and Tehsil	Chakwal , Talagang												
1588	159	Name of the Scheme Widening / Improvement of road Terhada to Tamman via Pinjanad Talagang, L = 28.67 Kms, District Chakwal.	0.000	149.980	0.201	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	15.000	83.779
		Approval Date	Approved 15.09.07												
		Major Components	W/I of road												
		Major Targets	To complete the scheme 1%												
		District and Tehsil	Chakwal , Talagang												
1589	160	Name of the Scheme Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad to Jaranwala Km 103.00 to Km 126.70), Length: 23.70 Km.	0.000	490.930	453.319	37.611	0.000	0.000	0.000	37.611	0.000	37.611	0.000	0.000	0.000
		Approval Date	Approved 12.09.05												
		Major Components	Dualization: 2 Lane 24' carpeted + 4' treated shoulders												
		Major Targets	Completion of 7.0 Km road.												
		District and Tehsil	F'abad , Faisalabad J/Wala												

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1590	161	Name of the Scheme W/I of Chiniot Shahkot via Chak Jhumra Road, (L = 51.98 KM) Approval Date Approved 08.05.04 Major Components W/I:10', 12' to 24'+TST Major Targets Completion of 9.0 Km road. District and Tehsil F'abad , Chinot, Jhumra J/wala	0.000	215.767	195.246	20.521	0.000	0.000	0.000	20.521	0.000	20.521	0.000	0.000	0.000
1591	162	Name of the Scheme Construction of Sammundri By-Pass Road, Length: 14.50 Km. Approval Date Approved 12.10.04 Major Components Const. of Roads 24' Carpeted. Major Targets Completion of 0.3 Km road. District and Tehsil F'abad , Sammundri	0.000	209.247	197.545	11.702	0.000	0.000	0.000	11.702	0.000	11.702	0.000	0.000	0.000
1592	163	Name of the Scheme Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km. Approval Date Approved 12.10.04 12.09.05 Major Components Dualization:2 Lane 24' carpeted with 4' treated shoulders Major Targets Completion of 2.0 Km road. District and Tehsil F'abad , J/wala	0.000	393.384	373.128	20.256	0.000	0.000	0.000	20.256	0.000	20.256	0.000	0.000	0.000
1593	164	Name of the Scheme Dualization of Faisalabad - Satiana Road upto By-Pass from Km 6.40 to Km 13.80, L=7.40 Km. Approval Date Approved 06.10.04 Major Components Dualization 2 Lane 24' carpeted Major Targets Completion of 2.0 Km road. District and Tehsil F'abad	0.000	147.607	143.051	4.556	0.000	0.000	0.000	4.556	0.000	4.556	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1594	165	Name of the Scheme Dualization of road from Khurrianwala to Sahianwala Interchange, L = 20.10 Km. Approval Date Approved 12.10.05 Major Components Dualization 2 Lane 24' carpeted with 3', 4' treated shoulders Major Targets Completion of 8.4 Km road. District and Tehsil F'abad , F/abad	0.000	419.056	181.387	125.000	0.000	0.000	0.000	125.000	0.000	125.000	112.669	0.000	0.000
1595	166	Name of the Scheme Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, L = 34.00 Km. Approval Date Approved 02.11.06 Major Components Dualization 2 Lane 24' carpeted + 4' treated shoulders Major Targets Completion of 10.0 Km road. District and Tehsil F'abad , Faisalabad	0.000	811.774	240.992	35.000	0.000	0.000	0.000	35.000	0.000	35.000	50.000	100.000	385.782
1596	167	Name of the Scheme W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 53.50 Kms. Approval Date Approved 01.09.07 Major Components 20' to 24' 2 Lane 4' + 4' Treated Shoulders Major Targets Completion of 9% work District and Tehsil F'abad , F'abad Sammundari	0.000	558.437	0.537	53.742	0.000	0.000	0.000	53.742	0.000	53.742	50.000	100.000	354.158
1597	168	Name of the Scheme W/I or road from Faisalabad Bypass Km No. 13 (Maukuana) to Jassuana via Chak No. 113/GB, 111/GB and 69/GB, L = 18.50 Kms. Approval Date Approved 04.08.07 Major Components W/I of road Major Targets Completion of 10% work District and Tehsil F'abad	0.000	151.489	52.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	40.000	15.000	29.489

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1598	169	Name of the Scheme Project to resolve traffic Problems at Abdullah Pur Chowk. Approval Date Approved 18.01.06 Major Components Bridge Major Targets Mobilization for construction District and Tehsil F'abad	0.000	841.578	8.700	1.000	0.000	0.000	0.000	1.000	0.000	1.000	50.000	100.000	681.878
1599	170	Name of the Scheme Cont. of Khurrianwala Bypass Road, L = 19.00 Km. Approval Date Approved 09.05.06 Major Components Dualization: 2 Lane 24' carpeted Major Targets Completion of 15.0 Km road. District and Tehsil F'abad	0.000	247.322	139.985	20.000	0.000	0.000	0.000	20.000	0.000	20.000	40.000	20.000	27.337
1600	171	Name of the Scheme Widening / Improvement of road from Khanuana to Rodala (Khanuana to Botay De Jhal), Length 13.25 Km in District Faisalabad. Approval Date Approved 10.07.06 Major Components W/I of 24' road with TST Major Targets Completion of 4.0 Km road. District and Tehsil F'abad	0.000	63.091	42.996	20.095	0.000	0.000	0.000	20.095	0.000	20.095	0.000	0.000	0.000
1601	172	Name of the Scheme Widening / Improvement of Satiana - Jhamra Road, Length 26.80 Km in District Faisalabad. Approval Date Approved 25.09.06 Major Components W/I of 24' road with TST Major Targets Completion of 6.0 Km road. District and Tehsil F'abad	0.000	144.464	127.987	16.477	0.000	0.000	0.000	16.477	0.000	16.477	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1602	173	Name of the Scheme Widening / Improvement of road from Jahangir More to Gojra, Length 28.00 Km in District Faisalabad. Approval Date Approved 25.09.06 Major Components W/I of road Major Targets To complete the work District and Tehsil F'abad , Gojra	0.000	129.313	114.168	15.145	0.000	0.000	0.000	15.145	0.000	15.145	0.000	0.000	0.000
1603	174	Name of the Scheme Dualization of road Allied Hospital Akbar Chowk to Tablighi Markaz Masjid, Length 5.00 Kms. Approval Date Approved 08.01.07 Major Components Dualization 2 Lane 24' TST with 4' wide treated shoulders Major Targets Completion of 1.22 Km road. District and Tehsil F'abad	0.000	195.454	87.168	29.756	0.000	0.000	0.000	29.756	0.000	29.756	40.000	38.530	0.000
1604	175	Name of the Scheme Widening & Improvement of Road from Tandlianwala to Chak No.412/GB via Chak No.411/GB Faizabad, L = 6.00 Km, District Faisalabad. Approval Date Approved 25.10.07 Major Components W/I of road Major Targets To complete the work District and Tehsil F'abad	0.000	20.244	10.000	10.244	0.000	0.000	0.000	10.244	0.000	10.244	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1605	176	Name of the Scheme Reconstrucion of bridge on T.S Link Canal on Jhang-Shorkot-Kabirwala road. Approval Date Approved 18.09.06 Major Components Re-Construction of Bridge Major Targets Copletion of scheme District and Tehsil Jhang	0.000	16.993	14.792	2.201	0.000	0.000	0.000	2.201	0.000	2.201	0.000	0.000	0.000
1606	177	Name of the Scheme W/I of Jhang to Gojra, Length 30 Kms. Approval Date Un Approved Major Components W/I 10', 12' to 20', 24' + TST Major Targets Completion of 8% work District and Tehsil Jhang / T.T Singh , Jhang / T.T Singh	0.000	300.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	100.000	125.000
1607	178	Name of the Scheme Construction of Ring Road Chiniot City, L = 13.50 Km. Approval Date Approved 23.08.05 Major Components Const. 24' with TST Major Targets Completion of 4.0 Km road. District and Tehsil Jhang , Chniot	0.000	98.909	81.882	17.027	0.000	0.000	0.000	17.027	0.000	17.027	0.000	0.000	0.000
1608	179	Name of the Scheme Strengthen / Improvement of Gojra - T.T.Singh Road, L = 26.00 Km. Approval Date Approved 28.09.04 Major Components W/I 20' to 24' carpeted with 3' treated shoulders Major Targets Completion of 0.03 Km road. District and Tehsil T.T.Singh	0.000	166.430	171.064	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1609	180	Name of the Scheme W/I of road T.T Singh to Shorkot Cantt, Length 25.20 Kms Approval Date Approved 05.09.07 Major Components W/I 10', 12' to 20', 24' + TST Major Targets Completion of 58% work District and Tehsil T.T Sing	0.000	145.281	61.419	83.862	0.000	0.000	0.000	83.862	0.000	83.862	0.000	0.000	0.000
1610	181	Name of the Scheme Const. of road from Chak No. 29/SB Bangtanwala road to Sargodha, Talibwala road near Chak No. 84/SB via Chak No. 29/SB, Chak No. 28/SB, Length 13.28 Km Approval Date Approved 14.09.04 Major Components Const. of 10' road with TST Major Targets Completion of 7.5 Km road. District and Tehsil Sargodha	0.000	26.640	15.371	11.269	0.000	0.000	0.000	11.269	0.000	11.269	0.000	0.000	0.000
1611	182	Name of the Scheme W/I of road from Noori Gate to Sillanwali i/c Missing Road starting from Noori Gate to Sillanwali alongwith Missing Link on both sides of the Canal Bank Carpet road from 85-Jhal to Bridge LJC Northern Branch on Sargodha City with footpat drain and on Jani Approval Date Approved 28.09.04 Major Components W/I 15', 18' to 24' with TST Major Targets Completion of 8.0 Km road. District and Tehsil Sargodha , Sargodha Sillanwali	0.000	649.196	270.953	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	100.000	203.243

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1612	183	Name of the Scheme W/I of Sargodha - Salam Interchange via Bhalwal Ajnala road. Length 41.0 Km. Approval Date Approved 08.05.04 Major Components W/I:20' to 24' carpeted Major Targets Completion of 19.0 Km road. District and Tehsil Sargodha , Bhalwal	0.000	491.722	254.506	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	37.216	100.000
1613	184	Name of the Scheme Widening / Improvement of Lalowala Bungalow to Chak No. 58/SB barrier connecting Faisalabad road missing link from 58/SB barrier to connect 29-Jhal Bhagtanwala road via 51-A/SB, 31/SB, 30/SB i/c Extension / Missing Link Widening / Improvement / Construction of road Lalian Kandiwal road via 44/SB, 55/SB connecting 87-46/SB, Length 45.12 Kms, District Sargodha. Approval Date Approved 06.01.07 Major Components W/I:10' to 24' with TST Major Targets Completion of 4.0 Km road. District and Tehsil Sargodha	0.000	192.070	112.397	25.000	0.000	0.000	0.000	25.000	0.000	25.000	29.673	25.000	0.000
1614	185	Name of the Scheme W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L = 46.00 Km. Approval Date Approved 05.09.06 Major Components W/I of Road:20' to 24' carpeted + 3' treated shoulders Major Targets Completion of 20.0 Km road. District and Tehsil Sargodha	0.000	454.108	168.292	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	75.000	135.816

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1615	186	Name of the Scheme	W/I of road from Bhagtanwala to Kot Momin, Length 21 Kms.		0.000	109.505	46.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	38.505	0.000	0.000
		Approval Date	Approved 09.06.07														
		Major Components	W/I 10', 12' to 20', 24' + TST														
		Major Targets	Completion of 33% work														
		District and Tehsil	Sargodha														
1616	187	Name of the Scheme	Widening Raising and Improvement of sargodha Kandiwal road upto Chak Jodh Connecting Ahmed Nagar Sial More road L = 32.64 Km		0.000	110.985	77.997	32.988	0.000	0.000	0.000	32.988	0.000	32.988	0.000	0.000	0.000
		Approval Date	Approved 06.04.06														
		Major Components	W/I from 10' to 20' wide TST														
		Major Targets	Completion of 15.0 Km road.														
		District and Tehsil	Sargodha														
1617	188	Name of the Scheme	W/I of Sargodha Faisalabad road to Shaheenabad along Minor Km 0.00 to 15.00 L = 15.00 Km		0.000	119.395	56.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	33.395	15.000	0.000
		Approval Date	Approved 06.04.06														
		Major Components	W/I from 10' to 20' wide TST														
		Major Targets	Completion of 6.0 Km road.														
		District and Tehsil	Sargodha														

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1618	189	Name of the Scheme W/I/Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB, 68/SB, 71/SB, 72/SB, & 75/SB i/c Missing Links extension / widening / improvement & construction of road upto Lahore i/c Dual Carriageway. Approval Date Approved 06.04.06 Major Components W/I from 10' to 24' wide TST Major Targets Completion of 14.0 Km road. District and Tehsil Sargodha	0.000	196.274	95.998	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.276	25.000	0.000
1619	190	Name of the Scheme W/I/Construction of 24 ft road from Sargodha Jhang road to 84/NB More to Shahpur Sahiwal road via Sultanpur Bunglow 189/NB Kalowal upto Shahpur Sahiwal road along Sahiwal Minor, L = 23.45 Km Approval Date Approved 06.04.06 Major Components W/I from 10' to 24' wide TST Major Targets Completion of 7.0 Km road. District and Tehsil Sargodha	0.000	163.568	160.999	2.569	0.000	0.000	0.000	2.569	0.000	2.569	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1620	191	Name of the Scheme W/I/Construction of 24-ft road from Sargodha Sillanwali road to Dera jara via Chak No.103/NB, 104/NB, 104-A/NB, 109/NB & 110/NB i/c Links Chak No.104/NB More to Sargodha - Sillanwali Road via 109/NB Abadi Zulfiqar Aasi along Minor Mollahwala, Length 21.96 Approval Date Approved 06.04.06 Major Components W/I from 10' to 24' wide TST Major Targets Completion of 9.0 Km road. District and Tehsil Sargodha	0.000	93.036	88.023	5.013	0.000	0.000	0.000	5.013	0.000	5.013	0.000	0.000	0.000	0.000
1621	192	Name of the Scheme W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.83/NB via Chak 67/NB, 68/NB, 63/NB, & 187/NB i/c Missing Link Malhho More to Dharema road Bye Pass & Missing Link along Farooqa Minor upto 92 More road, Length 37.80 Km, District Sargodha Approval Date Approved 06.04.06 Major Components W/I from 12' to 24' wide TST Major Targets Completion of 20.0 Km road. District and Tehsil Sargodha	0.000	199.600	131.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	28.600	20.000	0.000	0.000

ROADS

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1622	193	Name of the Scheme W/I of Sargodha Sillanwali road to Shaheenabad via Chak No.120/NB and 121/NB Connecting Sillanwali Sargodha road i/c extension / widening / improvement & construction of 24' Missing Link from Chak No.119/NB to Chatror via 118/NB, 124/NB and 123/NB Mangwan Approval Date Approved 06.04.06 Major Components W/I 10' to 20' with TST Major Targets Completion of 23.0 Km road. District and Tehsil Sargodha	0.000	129.521	76.519	20.000	0.000	0.000	0.000	20.000	0.000	20.000	33.002	0.000	0.000
1623	194	Name of the Scheme W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha - Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road L = 14.20 Km Approval Date Approved 06.04.06 Major Components W/I from 10' to 20' wide TST Major Targets Completion of 8.0 Km road. District and Tehsil Sargodha , Sargodha Sillanwali	0.000	172.626	81.993	25.000	0.000	0.000	0.000	25.000	0.000	25.000	40.633	25.000	0.000

ROADS

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1624	195	Name of the Scheme Construction of Bye pass from Jhang – Sahiwal - Sargodha road Km 109 (Chak No. 84/NB to Sillanwali Sargodha road) i/c Extension Missing Link Widening / Improvement & Construction of road from Chak 84/NB Bye pass to Jhang – Sahiwal – Sargodha road via Chak No. 91/NB, 94/NB, 95/NB and 105/NB, Godhewala connecting 104/NB, Length 28.95 Kms, District Sargodha	0.000	161.055	85.492	25.000	0.000	0.000	0.000	25.000	0.000	25.000	40.563	10.000	0.000
		Approval Date	Approved 14.04.06												
		Major Components	Const. of Road												
		Major Targets	Completion of 2.0 Km road.												
		District and Tehsil	Sargodha												
1625	196	Name of the Scheme Construction / Rehabilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road including approaches of Over Head Bridge, Length 9.42 Km, District Sargodha.	0.000	446.412	129.995	25.000	0.000	0.000	0.000	25.000	0.000	25.000	75.000	91.417	125.000
		Approval Date	Approved 19.09.06												
		Major Components	Const./Rehab. 140' road with carpeting												
		Major Targets	Completion of 2.12 Km road.												
		District and Tehsil	Sargodha												

ROADS

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1626	197	Name of the Scheme	0.000	199.198	140.000	59.198	0.000	0.000	0.000	59.198	0.000	59.198	0.000	0.000	0.000
		Widening / Improvement / Raising of Railway Crossing Chak No.47/SB to 135/SB to Sillanwali road / Shaheenabad Road i/c extension / widening / improvement and construction of 24' Missing Link Road from Sargodha - Shaheenabad Road to Burana via 123/SB, 124													
		Approval Date	Approved 13.10.06												
		Major Components	W/I/R of Road 10', 12' to 24' with TST												
		Major Targets	Completion of 14.0 Km road.												
		District and Tehsil	Sargodha , Sillanwai												
1627	198	Name of the Scheme	0.000	327.579	119.995	30.000	0.000	0.000	0.000	30.000	0.000	30.000	40.000	47.584	90.000
		Widening / Improvement / Raising / Construction of road both sides from Pull Chak No. 47/NB to Sargodha By-Pass Road along Mitha Lak both sides upto Mitha Lak Muazambad Road along Mitha Lak & Link both sides upto Mitha Lak Muazamabad Road along Mitha Lak													
		Approval Date	Approved 19.09.06												
		Major Components	W/I/R/Const. of 30' road with carpeting												
		Major Targets	Completion of 2.0 Km road.												
		District and Tehsil	Sargodha												

ROADS

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1628	199	Name of the Scheme	0.000	144.440	64.995	20.000	0.000	0.000	0.000	20.000	0.000	20.000	39.445	20.000	0.000
		Rehabilitation / Improvement of road from Fatima Jinnah Road to Bye Pass via Muslim Bazar Naz Cinema and Risala No.5 Sargodha, Length 6.52 Km, District Sargodha.													
		Approval Date	Approved 19.09.06												
		Major Components	R/I of 30' road with carpeting;DCW 2 Lane 24'												
		Major Targets	Completion of 3.6 Km road.												
		District and Tehsil	Sargodha												
1629	200	Name of the Scheme	0.000	139.552	62.497	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.000	15.000	12.055
		Rehabilitation / Improvement of Dual Carriageway from City Police Station to Bye Pass road via Goal Chowk graveyard, Kot Farid and New Vegetable Market, Length 6.59 Km, District Sargodha.													
		Approval Date	Approved 19.09.06												
		Major Components	R/I of 30' road with carpeting;DCW 2 Lane 24'												
		Major Targets	Completion of 2.0 Km road.												
		District and Tehsil	Sargodha												
1630	201	Name of the Scheme	0.000	107.529	59.999	47.530	0.000	0.000	0.000	47.530	0.000	47.530	0.000	0.000	0.000
		Widening / Improvement of road Jail from Queen Hotel to Octroi Post No.12 via Tiwana Park connecting Sillanwali Road, Length 4.22 Km, District Sargodha.													
		Approval Date	Approved 19.09.06												
		Major Components	W/I of 40' road with TST.;DCW 2 Lane 24'												
		Major Targets	Completion of 1.6 Km road.												
		District and Tehsil	Sargodha												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1631	202	Name of the Scheme Rehabilitation / Improvement of Katchery Bazar Road from Railway Crossing to Aziz Bhatti Town connecting Sargodha Khushab road via Old Patha Mandi Maqam-e-Hayat, Length 3.77 Km, District Sargodha. Approval Date Approved 19.09.06 Major Components R/I of 40' road with carpeting. DCW 2 Lane 30' Major Targets Completion of 1.4 Km road. District and Tehsil Sargodha	0.000	110.272	46.088	20.000	0.000	0.000	0.000	20.000	0.000	20.000	29.184	15.000	0.000
1632	203	Name of the Scheme Widening / Improvement of road from Sargodha Khushab Road to Kot Farid connecting Bye Pass Road via Gujjar Road, Khaliqia High School and Iqbal Colony Main Road with link to Gilwala - Ajnala road and Dairy road connecting Iqbal Colony, Length 9.27 Km, Dis Approval Date Approved 19.09.06 Major Components W/I of 24' road with 4' treated shoulders. TST and carpeting Major Targets Completion of 4.0 Km road. District and Tehsil Sargodha	0.000	193.809	54.999	30.000	0.000	0.000	0.000	30.000	0.000	30.000	68.810	40.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1633	204	Name of the Scheme Widening / Improvement of road (Canal Bank Pull Mangani to Hujjan (Pull LJC Southern Branch) via Basti Mian Azmat Ali Ranjha and Chak No.18/SB, Tehsil Kotmomin i/c of missing link / extension widening and improvement of road from Hujjan to Kotmomin Bhabra Approval Date Approved 02.11.06 Major Components W/I of 24' road with TST Major Targets Completion of 6.57 Km road. District and Tehsil Sargodha , Kotmoman	0.000	205.960	108.855	25.000	0.000	0.000	0.000	25.000	0.000	25.000	47.105	25.000	0.000
1634	205	Name of the Scheme Const. of Carpet Road from Sargodha - Khushab road Noori Gate to Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat Chowk, Old Fruit & Vegetable Market, Pilot School, Kabri Bazar and Islampura i/c Carpet road from Sultan Road to Water Supply Road i/c link Girls Degree College & Kabari Bazar links & DHQ Hospital (Niazi Tower) to Factory Area Chowk and Mohini Road, L = 8.18 Km. Approval Date Approved 27.01.07 Major Components Const. of 24' road with carpeting & 4' wide treated shoulders Major Targets Completion of 4.0 Km road. District and Tehsil Sargodha	0.000	160.915	21.250	30.000	0.000	0.000	0.000	30.000	0.000	30.000	40.000	20.000	49.665

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1635	206	Name of the Scheme	0.000	457.832	141.855	30.000	0.000	0.000	0.000	30.000	0.000	30.000	40.000	75.000	170.977
		Widening / Improvement / Raising / Construction of 24-ft wide road from Katchery Railway Crossing Mohni Road to 85 Jhal Sillanwali Road via Shaheenabad Road connecting F.S Drain Road and Link Railway Crossing Katchery Road to Muqam-e-Hayat via DHQ Hospital Block No. 5, 6,7, 8, 15, 16 & from Katchery Road Railway Crossing to Mansoorabad near Banglaw XEN Kirana Road, Length 20.30 Kms.													
		Approval Date	Approved 13.10.06												
		Major Components	Const. of 24' road with carpeting & 4' wide treated shoulders												
		Major Targets	Completion of 5.5 Km road.												
		District and Tehsil	Sargodha												
1636	207	Name of the Scheme	0.000	42.858	11.659	31.199	0.000	0.000	0.000	31.199	0.000	31.199	0.000	0.000	0.000
		Construction of road from Chak No. 96/Janubi to Government High School Chak No. 95/Janubi i/c Extension / Construction upto Sargodha Bye Pass via 51/NB with link 96/SB to Kandiwal road, Length 16.00 Kms, District Sargodha.													
		Approval Date	Approved 31.07.06												
		Major Components	Const. of 10' road with TST												
		Major Targets	Completion of 1.3 Km road.												
		District and Tehsil	Sargodha												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1637	208	Name of the Scheme Improvement of Sargodha Lahore road Chak No.88/Janobi to Sargodha - Faisalabad road via Chak No.96/Janobi, 95/Janobi and 103/Janobi, L = 17.20 Km. Approval Date Approved 02.11.06 Major Components Improvement of Road with TST Major Targets Completion of 5.0 Km road. District and Tehsil Sargodha	0.000	35.210	17.500	17.710	0.000	0.000	0.000	17.710	0.000	17.710	0.000	0.000	0.000
1638	209	Name of the Scheme Improvement of road from Pull Nehar Chak No.112/Janobi to Sargodha - Shahinaband road to Chak No. 98/Shumali via Chak No.112/Janobi, 142/Janobi & 98/Shumali, Length 11.10 Km, District Sargodha. Approval Date Approved 02.11.06 Major Components Const. of 10' road with TST Major Targets Completion of 3.5 Km road. District and Tehsil Sargodha	0.000	31.376	18.800	12.576	0.000	0.000	0.000	12.576	0.000	12.576	0.000	0.000	0.000
1639	210	Name of the Scheme Const. of road form Chak No.108/Janobi to 142/Janobi with Link Chak No.104/Janobi to Main Bazar, Length 13.10 Km, District Sargodha. Approval Date Approved 02.11.06 Major Components Const. of 10' road with TST Major Targets Completion of 5.0 Km road. District and Tehsil Sargodha	0.000	27.443	12.500	14.943	0.000	0.000	0.000	14.943	0.000	14.943	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1640	211	Name of the Scheme	0.000	62.591	17.498	45.093	0.000	0.000	0.000	45.093	0.000	45.093	0.000	0.000	0.000
		Construction of Sargodha – Faisalabad road to Sargodha – Kandiwal road along with Hada Drainage i/c Extension / Widening / Improvement / Construction of road to 87/SB to 46/SB road along Hada Drain, Length 17.00 Kms, District Sargodha.													
		Approval Date	Approved 02.11.06												
		Major Components	Const. of 10' road with TST												
		Major Targets	Completion of 3.0 Km road.												
		District and Tehsil	Sargodha												
1641	212	Name of the Scheme	0.000	126.376	27.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	30.000	20.000	28.876
		Widening / Improvement & Construction of Sargodha – Kandiwal road Chak No. 98/SB to Sargodha – Faisalabad road via Chak No. 102/SB and 106/SB, & Extension / Widening / Improvement and Construction upto Lalian Disty via Chak No. 90/SB, 34/SB, 35/SB, 33/SB,													
		Approval Date	Approved 02.11.06												
		Major Components	Const. of 10' road with TST												
		Major Targets	Completion of 4.0 Km road.												
		District and Tehsil	Sargodha												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1642	213	Name of the Scheme Widening / Improvement & Construction of road Chak No. 87/SB to Kandiwal road along Chaukera Minor i/c Extension Widening / Improvement & Construction of road from 90/SB to Lahore – Sargodha road via 94/SB, 93/SB, 92/SB & 91/SB, Length 33.50 Kms, District	0.000	129.220	22.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	25.000	20.000	41.720
		Approval Date	Approved 02.11.06												
		Major Components	Const. of 10' road with TST												
		Major Targets	Completion of 5.0 Km road.												
		District and Tehsil	Sargodha												
1643	214	Name of the Scheme Construction of road from Shah Nawaz Minor to Chak No. 24/SB linked with Village Luqman & Extension / missing link Construction of road from Abadi Imran Baloach with link 22/SB, Length 13.10 Kms, District Sargodha.	0.000	30.716	18.785	11.931	0.000	0.000	0.000	11.931	0.000	11.931	0.000	0.000	0.000
		Approval Date	Approved 28.11.06												
		Major Components	Const. of 10' road with TST												
		Major Targets	Completion of 10.4 Km road.												
		District and Tehsil	Sargodha												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1644	215	Name of the Scheme	0.000	61.783	25.000	36.783	0.000	0.000	0.000	36.783	0.000	36.783	0.000	0.000	0.000
		Construction and Rehabilitation of 12-ft wide Lahore – Sargodha road from Chak No. 87/SB via Chokera Chak No. 75/SB to Khunan Pull, Kot Momin, Muzammabad including linked with Chokera to Mitha Lak – Bhagtanwala road via Chak No. 32/NB i/c Extension of missing link Khunan Pull to Derajaat Tongowali with link Rehabilitation / Const. of Lahore Sargodha Road to Chaukera 32/NB Road via 85/SB, length 34.12 KM.													
		Approval Date	Approved 28.11.06												
		Major Components	Const. of 24' road with TST												
		Major Targets	Completion of 7.5 Km road.												
		District and Tehsil	Sargodha												
1645	216	Name of the Scheme	0.000	187.012	149.922	37.090	0.000	0.000	0.000	37.090	0.000	37.090	0.000	0.000	0.000
		W/I of Sillanwali Jhamra via Shah Nikdar road including link main Bazar Sillanwali to Burana road via 139/SB, 140/SB, Length 9.40 Kms.													
		Approval Date	Approved 09.06.07												
		Major Components	W/I of road												
		Major Targets	Completion of 2.7 Km road.												
		District and Tehsil	Sargodha , Sillanwali												
1646	217	Name of the Scheme	0.000	330.342	337.264	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
		W/I of Lahore- Sargodha- Khushab-Mianwali Road (Section Km 222.25 to 267.35 from Jauhrabad to District Boundary Khushab), Length 45.12 Km.													
		Approval Date	Approved 28.09.04												
		Major Components	W/I 20' to 24' with Carpeted												
		Major Targets	Completion of 7.0 Km road.												
		District and Tehsil	Khushab , Bhalwal												

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1647	218	Name of the Scheme Construction of Punja Minor Link Road, District Sargodha. Approval Date Approved 02.11.06 Major Components Const. of 10' road with TST Major Targets Completion of 2.0 Km road. District and Tehsil Khushab	0.000	20.853	10.696	10.157	0.000	0.000	0.000	10.157	0.000	10.157	0.000	0.000	0.000
1648	219	Name of the Scheme Widening / Improvement of Girot Adhi Kot Kallur Kot road, Length 27.50 Kms Approval Date Approved 15.09.07 Major Components W/I 10', 12' to 20', 24' + TST Major Targets Completion of work District and Tehsil Bhakkar , Khushab / Bhakkar	0.000	182.487	90.998	91.489	0.000	0.000	0.000	91.489	0.000	91.489	0.000	0.000	0.000
1649	220	Name of the Scheme W/I of SCTM road from Chakwal District Boundary to Mianwali, L = 40.00 Kms. Approval Date Approved 26.11.05 Major Components W/I 20' to 24' carpeted + 4' treated shoulders Major Targets Completion of work District and Tehsil Mianwali	0.000	712.217	607.212	105.005	0.000	0.000	0.000	105.005	0.000	105.005	0.000	0.000	0.000
1650	221	Name of the Scheme Construction of Carriageway from Kundian to Piplan on the left bank of Thal Canal (Lower) Tehsil Piplan, Length 20 Kms. Approval Date Approved 03.11.07 Major Components W/I of road Major Targets Completion of work District and Tehsil Mianwali , Piplan	0.000	63.026	41.000	22.026	0.000	0.000	0.000	22.026	0.000	22.026	0.000	0.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1651	222	Name of the Scheme Const. of road from Malha Khel to Nasriwala via Gulla Khel (Section Nasri to Shamalwala, Length 11.50 Kms. Approval Date Approved 14.02.07 Major Components Const. of 10' road with TST Major Targets Completion of 0.71 Km road. District and Tehsil Mianwali , Esakhel	0.000	82.500	65.000	17.500	0.000	0.000	0.000	17.500	0.000	17.500	0.000	0.000	0.000
1652	223	Name of the Scheme W/I of Mianwali-Muzaffargarh Road from Km No.41.80 to 79.94, L = 38.14 Km Approval Date Approved 05.09.06 Major Components W/I of Road:20' to 24' carpeted + 3' treated shoulders Major Targets Completion of 17.0 Km road. District and Tehsil Bhakkar , Kalurkot	0.000	456.577	383.000	73.577	0.000	0.000	0.000	73.577	0.000	73.577	0.000	0.000	0.000
1653	224	Name of the Scheme W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art: 3) road from Km 271.82 to 379.64, L = 107.82 Km. Approval Date Approved 02.11.06 Major Components W/I:20' to 24' carpeted + 3' treated shoulders Major Targets Completion of 27.0 Km road. District and Tehsil Bhakkar , Bhakkar/ Mankera	0.000	1,192.226	552.145	150.000	0.000	0.000	0.000	150.000	0.000	150.000	100.000	100.000	290.081
1654	225	Name of the Scheme Const. of road from Tarbola to Mahini road, L=15.00 Km. Approval Date Approved 04.08.06 Major Components Const. of Road Major Targets Completion of 0.4 Km road. District and Tehsil Bhakkar , Bhakkar/ Mankera	0.000	41.144	16.000	25.144	0.000	0.000	0.000	25.144	0.000	25.144	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1655	226	Name of the Scheme Construction of Under Pass at KM No. 2017-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City Approval Date Approved 31.01.06 Major Components Const. of under pass Major Targets Completion of Underpass District and Tehsil Bhakkar	0.000	94.019	53.999	40.020	0.000	0.000	0.000	40.020	0.000	40.020	0.000	0.000	0.000
1656	227	Name of the Scheme Construction of Abdul Hakeem By-Pass road, L=3.87 Km. Approval Date Approved 02.06.06 Major Components Const. of Roads:24' with TST Major Targets Completion of 1.5 Km road. District and Tehsil Khanewal	0.000	51.721	51.726	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
1657	228	Name of the Scheme W/I of road from Abdul Hakeem to Pull Bagar, L = 10 Kms. Approval Date Un Approved Major Components W/I:10', 12' to 20', 24'+TST Major Targets Preliminary site investigation / design. District and Tehsil Khanewal	0.000	100.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	80.000	0.000
1658	229	Name of the Scheme Widening / Improvement of road from Pirowal to Katcha Khu Vehari Road, Length 19 Kms Approval Date Approved 15.09.07 Major Components W/I of road Major Targets Completion of 10 Km Road District and Tehsil Khanewal	0.000	106.748	1.500	55.000	0.000	0.000	0.000	55.000	0.000	55.000	50.248	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1659	230	Name of the Scheme W/I of road from Pull Bagar Multan road to Chopirhatta via Sarai Sidhu Town, District Khanewal. Approval Date Approved 20.02.07 Major Components W/I of Road Major Targets Completion of 3.0 Km road. District and Tehsil Khanewal , Kabirwala	0.000	111.141	84.615	26.526	0.000	0.000	0.000	26.526	0.000	26.526	0.000	0.000	0.000
1660	231	Name of the Scheme W/I of Sher Shah road from Aziz Hotel to Sher Shah Bye Pass. L=16.79 Km. Approval Date Approved 09.05.06 Major Components W/I:2 Lane 24'with Carpetting Major Targets Completion of 2.5 Km road. District and Tehsil Multan	0.000	260.943	242.122	18.821	0.000	0.000	0.000	18.821	0.000	18.821	0.000	0.000	0.000
1661	232	Name of the Scheme W/I of Dehli Multan road from Chowk Maitla to Multan Bus Stand, L=15.00 km. Approval Date Approved 20.02.07 Major Components W/I:20'to24'with carpeted Major Targets Completion of 2.0 Km road. District and Tehsil Multan	0.000	99.970	91.970	8.000	0.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000	0.000
1662	233	Name of the Scheme W/I of road from Aziz Hotel to Vehari Chowk. Length 7.20 Km, District Multan. Approval Date Approved 09.05.06 Major Components W/I:20'to24'with carpeted Major Targets Completion of 0.4 Km road. District and Tehsil Multan	0.000	207.235	195.641	11.594	0.000	0.000	0.000	11.594	0.000	11.594	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1663	234	Name of the Scheme Construction of metalled road from Askariya Colony to Naag Shah Chowk, Length 7.30 Kms. Approval Date Approved 15.09.06 Major Components Const. of Roads:24'with Carpeting Major Targets Completion of 4.0 Km road. District and Tehsil Multan	0.000	129.733	114.786	14.947	0.000	0.000	0.000	14.947	0.000	14.947	0.000	0.000	0.000
1664	235	Name of the Scheme W/I of Mianwali - Muzaffargarh Road from Km No.228.48 to 278.36, Length: 49.88 Km. (Section Chowk Sarwar Shaheed to TP Link Canal & TP Link Canal to Muzaffargarh), L = 49.88 Km. Approval Date Approved 05.09.06 Major Components W/I of Road:20' to 24' carpeted + 3' treated shoulders Major Targets Completion of 15.0 Km road. District and Tehsil M/Garh	0.000	650.832	389.966	100.000	0.000	0.000	0.000	100.000	0.000	100.000	50.000	40.000	70.866
1665	236	Name of the Scheme Const. of road from Tehsil Jatoi to Karam Dad Qureshi Road, Length 82.00 Km, District M/Garh (50:50 cost sharing by Federal and Provincial Government). Approval Date Approved 27.01.07 Major Components Const. of Roads:10' + TST Major Targets Completion of 23.0 Km road. District and Tehsil M/Garh , Jatoi	0.000	1,002.483	555.000	200.000	0.000	0.000	0.000	200.000	0.000	200.000	100.000	100.000	47.483

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(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1666	237	Name of the Scheme Widening / Improvement of road from Rangpur Chowk Munda - Daira Din Pannah to Taunsa Mor, Length 82.64 Kms. Approval Date Approved 28.11.07 Major Components W/110', 12' to 20', 24' with TST Major Targets Completion of 23% work District and Tehsil M/Garh / D.G Khan	0.000	429.549	1.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	150.000	78.549
1667	238	Name of the Scheme Widening / Improvement of Khushab - M/Garh road (Section Jhang District Boundary to M/Garh), Length 83.28 Kms. Approval Date Approved 06.11.07 Major Components 20' to 24' [2 Lane 4' + 4' Treated Shoulders] Major Targets Completion of 10% work District and Tehsil M.Garh / Jhang , M/Garh/ Jhang	0.000	1,263.719	6.000	125.000	0.000	0.000	0.000	125.000	0.000	125.000	150.000	200.000	782.719
1668	239	Name of the Scheme Widening / Improvement of road from Karam Dad Qureshi - Kot Addu - Layyah road, Length 90 Kms Approval Date Approved 06.11.07 Major Components 18' wide road & to be widened to 24' & existing 24' to be carpeted, 4'x4' treated shoulders Major Targets Completion of 7% work District and Tehsil M.Garh / Layyah , Kot Addu / Layyah	0.000	1,033.907	5.000	75.000	0.000	0.000	0.000	75.000	0.000	75.000	100.000	150.000	703.907
1669	240	Name of the Scheme Const. of Bridge on D.G Khan Canal and road from Shahdan Lund to Hussain Abad road. Approval Date Approved 14.02.07 Major Components Const. of bridge Major Targets Completion of Bridge District and Tehsil D.G.Khan , Tounsa	0.000	18.014	11.857	6.157	0.000	0.000	0.000	6.157	0.000	6.157	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1670	241	Name of the Scheme Construction of metalled road from Zain to Kharrar Buzdar via Barthi, Length 86.50 Kms, District D.G Khan (Part-I Km No. 0/0 to 10/0 = 10 Kms) Approval Date Approved 01.10.07 Major Components Const. of 10.00 Km road Major Targets Completion of 10.00 Km road. District and Tehsil D.G.Khan , Tounsa	0.000	218.118	20.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	75.000	43.118	0.000
1671	242	Name of the Scheme Widening & Improvement of road from Indus Highway (Dauwali) to Vehova, Length 20.70 Kms, District D.G Khan Approval Date Approved Major Components W/I of 20.70 Km road Major Targets Completion of 20.70 Km road. District and Tehsil D.G.Khan , Taunsa	0.000	140.963	20.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	40.963	0.000	0.000
1672	243	Name of the Scheme W/I of road from Yousafwala to Noorshah, L = 15 Kms. Approval Date Approved 04.08.07 Major Components W/I of road Major Targets Completion of work. District and Tehsil Sahiwal	0.000	139.201	49.500	89.701	0.000	0.000	0.000	89.701	0.000	89.701	0.000	0.000	0.000
1673	244	Name of the Scheme W/I of road from Pull Chak No.145/9-L to Adda Shabeel via Chowk Chak No.143/9-L, L = 17.50 Km Approval Date Approved 14.02.07 Major Components W/I of road Major Targets Completion of 8.0 Km road. District and Tehsil Sahiwal	0.000	104.286	63.000	41.286	0.000	0.000	0.000	41.286	0.000	41.286	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1674	245	Name of the Scheme Improvement of road from Harappa Museum, Length 7 Kms. Approval Date Approved Major Components W/I of 7.00 Km road Major Targets Completion of 7.00 Km road. District and Tehsil Sahiwal	0.000	50.500	20.000	30.500	0.000	0.000	0.000	30.500	0.000	30.500	0.000	0.000	0.000
1675	246	Name of the Scheme Widening / Improvement of Qadirabad to Noor Shah road, Length 7.00 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of work District and Tehsil Sahiwal	0.000	23.674	2.000	21.674	0.000	0.000	0.000	21.674	0.000	21.674	0.000	0.000	0.000
1676	247	Name of the Scheme W/I of Dehli-Multan Road Section Arifwala to Gagoo from Km 514.50 to 537.13 = 22.63 km. Approval Date Approved 04.06.04 Major Components W/I 20'-24' +TSTI4' treated shoulder Major Targets Completion of 4.0 Km road. District and Tehsil Pak Pattan , Arifwala	0.000	210.410	183.034	27.376	0.000	0.000	0.000	27.376	0.000	27.376	0.000	0.000	0.000
1677	248	Name of the Scheme W/I of road from Pak Pattan to Shadab Nagar via Pir Ghani, L = 25.50 Km Approval Date Approved 24.03.05 Major Components W/I of 20' to 24; Major Targets Completion of 5.0 Km road. District and Tehsil Pak Pattan , Khanewal	0.000	138.510	127.108	11.402	0.000	0.000	0.000	11.402	0.000	11.402	0.000	0.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1678	249	Name of the Scheme W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms. Approval Date Approved 01.10.07 Major Components W/I:10', 12' to 20', 24' + TST Major Targets Completion of 8% work District and Tehsil P/Pattan	0.000	871.900	0.400	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	100.000	571.500
1679	250	Name of the Scheme Widening / Improvement of 34/EB - 66/EB road from Sahiwal - Arifwala to District Boundary Sahiwal, Length 18 Kms, District Pak Pattan Approval Date Approved Major Components W/I of 18.00 Km road Major Targets Completion of 18.00 Km road. District and Tehsil P/ Pattan , Arifwala	0.000	101.975	32.000	69.975	0.000	0.000	0.000	69.975	0.000	69.975	0.000	0.000	0.000
1680	251	Name of the Scheme Construction of Link Road Pir Ghani road to Karampur Bhatti, Length 3.50 Kms. Approval Date Approved Major Components Const. of 2.74 Km road Major Targets Completion of 2.74 Km road. District and Tehsil P/ Pattan , Pakpattan	0.000	21.501	10.000	11.501	0.000	0.000	0.000	11.501	0.000	11.501	0.000	0.000	0.000
1681	252	Name of the Scheme W/I of road from Tibba Sultan Pur to Makhdoom Rasheed , from KM No.636.11 to 664.42 Km, L = 28.31 Km Approval Date Approved 11.11.06 Major Components W/I of Road:20' to 24' carpeted + 4' treated shoulders Major Targets Completion of work District and Tehsil Vehari , Mailsi Jahanian Multan	0.000	310.346	176.000	134.346	0.000	0.000	0.000	134.346	0.000	134.346	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1682	253	Name of the Scheme W/I of road from Mailsi to Khairpur Tamewali, Length 30.50 Km, District Vehari/ Bahawalpur. Approval Date Approved 15.09.07 Major Components W/I 10', 12' to 20', 24' + TST Major Targets Completion of 32% work District and Tehsil Vehari / BWP , Mailsi / BWP	0.000	189.230	26.000	80.000	0.000	0.000	0.000	80.000	0.000	80.000	50.000	33.230	0.000
1683	254	Name of the Scheme W/I of road from Vehari to Tibba Sultan Pur, L 49.51 Kms. Approval Date Approved 01.10.07 Major Components W/I of road Major Targets Completion of 17% work District and Tehsil Vehari , Vehari Mailsi	0.000	595.570	0.370	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	150.000	245.200
1684	255	Name of the Scheme Widening / Improvement of road from Vehari to Katcha Khu road, Length 45.78 Kms Approval Date Approved 06.11.07 Major Components 20' to 24' Lane 4' + 4' Treated Shoulders Major Targets Completion of 8% work District and Tehsil Vehari	0.000	384.751	2.000	70.000	0.000	0.000	0.000	70.000	0.000	70.000	75.000	75.000	162.751
1685	256	Name of the Scheme Widening / Improvement of road from Vehari to Hasilpur, Length 48.68 Kms. Approval Date Approved 06.11.07 Major Components 20' to 24' with 4' + 4' Treated Shoulders Major Targets Completion of 7% work District and Tehsil Vehari / BWP , Vehari-Hasilpur	0.000	709.397	3.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	150.000	356.397

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1686	257	Name of the Scheme W/I of road from Rajanpur to Hajipur, L = 28.5 Kms. Approval Date Approved 04.08.07 Major Components W/I of road Major Targets Completion of work District and Tehsil Rajanpur	0.000	133.534	21.500	112.034	0.000	0.000	0.000	112.034	0.000	112.034	0.000	0.000	0.000
1687	258	Name of the Scheme W/I of road from Aqilpur to Bait Sountra, L = 15.50 Kms. Approval Date Approved 04.08.07 Major Components W/I of road Major Targets Completion of work District and Tehsil Rajanpur	0.000	79.411	50.000	29.411	0.000	0.000	0.000	29.411	0.000	29.411	0.000	0.000	0.000
1688	259	Name of the Scheme W/I of metalled road from Chak No.82/F (Mor). Tehsil Bahawalpur to Chak No.175 (More), L = 28.70 Km. Approval Date Approved 30.03.06 Major Components W/I of Road Major Targets Completion of 8.5 Km road. District and Tehsil B/Pur , Hasilpur Chishtian	0.000	169.741	129.647	40.094	0.000	0.000	0.000	40.094	0.000	40.094	0.000	0.000	0.000
1689	260	Name of the Scheme Construction of an underpass by Government of Punjab in Bahawalpur city near Railway Station to link two parts of the city (50:50 cost sharing by Federal and Provincial Government). Approval Date Approved 08.03.07 Major Components Const. of underpass Major Targets Completion of retaining walls etc. District and Tehsil B/Pur	0.000	34.350	17.016	17.334	0.000	0.000	0.000	17.334	0.000	17.334	0.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1690	261	Name of the Scheme	W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	0.000	949.487	0.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	100.000	150.000	599.487
		Approval Date	Un Approved													
		Major Components	W/I of 10', 12' to 20', 24' + TST													
		Major Targets	Completion of 5% work													
		District and Tehsil	BWP / BWN													
1691	262	Name of the Scheme	Const. of Road from Bridge Barika to Madhani wala, Matwala via Dab Sucha Sing, Dab Goman Aiurang to Shah Muhammad Barika. L = 18.55 km.	0.000	44.076	44.064	1.000	0.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 14.09.04													
		Major Components	Construction of road													
		Major Targets	To complete the work													
		District and Tehsil	B/Nagar													
1692	263	Name of the Scheme	Widening / Improvement of road from Mansooro to Yazman, Length 53.30 Kms.	0.000	339.061	3.000	100.000	0.000	0.000	0.000	100.000	0.000	100.000	75.000	86.061	75.000
		Approval Date	Approved 28.11.07													
		Major Components	10', 12' to 24' with 4' + 4' Treated Shoulders													
		Major Targets	Completion of 22% work													
		District and Tehsil	B/Pur , Yazman													
1693	264	Name of the Scheme	W/I of road from Chowk Bhatta to Noorpur, Ahmadpur Sharqia, Length 21 Kms.	0.000	124.141	51.500	72.641	0.000	0.000	0.000	72.641	0.000	72.641	0.000	0.000	0.000
		Approval Date	Approved 05.09.07													
		Major Components	W/I of road													
		Major Targets	Completion of 58% work													
		District and Tehsil	B/Pur , Ahmad Pur East													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1694	265	Name of the Scheme Widening / Improvement of metalled road from Abbasia Chowk to Rafique Chowk (Head Rajkan) via 32 Mor, Length 21.50 Km, District Bahawalpur. Approval Date Approved 28.11.06 Major Components W/I of 10' to 20' road with TST Major Targets Completion of 6.0 Km road. District and Tehsil B/Pur , A.P.East / Yazman	0.000	110.536	104.557	5.979	0.000	0.000	0.000	5.979	0.000	5.979	0.000	0.000	0.000
1695	266	Name of the Scheme W/I of metalled road from Adda 42/DB to Khudwala, Length 19.32 Km, District Bahawalpur. Approval Date Approved 18.11.06 Major Components W/I of 10' to 20' road with TST Major Targets Completion of 9.0 Km road. District and Tehsil B/Pur , Yazman	0.000	112.755	95.431	17.324	0.000	0.000	0.000	17.324	0.000	17.324	0.000	0.000	0.000
1696	267	Name of the Scheme Const. of Dual Carriageway from Fowara Chowk to Noor Mehal Check Post, Length 1.35 Km, District Bahawalpur. Approval Date Approved 16.03.07 Major Components Const. of DCW 2 Lane with carpeting Major Targets Completion of 0.38 Km road. District and Tehsil B/Pur	0.000	53.791	49.781	4.010	0.000	0.000	0.000	4.010	0.000	4.010	0.000	0.000	0.000
1697	268	Name of the Scheme Dualization of Bahawalpur - Bahawalnagar Road & Hasilpur - Vehari Road within Hasilpur City, L = 7.00 Km Approval Date Approved 16.03.07 Major Components Dualization 24'2 Lane with Carpeting Major Targets Completion of 1.25 Km road. District and Tehsil B/Pur , Hasilpur	0.000	28.478	28.478	0.001	0.000	0.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000

ROADS

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1698	269	Name of the Scheme W/I of road from BWN-Minchinabad road Mile 127/4 to Maclod Gunj via Mandi Sadiq Gunj, Length 8.60 Kms. Approval Date Approved Major Components W/I of road Major Targets Completion of 12% work District and Tehsil B/Nagar	0.000	49.177	45.100	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1699	270	Name of the Scheme Const. of BWN bypass road from Arif wala road to Haroonabad, Length: 14.00 Km Approval Date Approved 10.12.05 Major Components Dualiz. 2 lane 24' carpeted + 3' treated shoulders Major Targets Completion of 6.0 Km road. District and Tehsil B/Nagar , BWN	0.000	283.012	274.994	8.018	0.000	0.000	0.000	8.018	0.000	8.018	0.000	0.000	0.000
1700	271	Name of the Scheme W/I of Shahi road from Jetha Bhutta to Chowk Bahadar pur, Length 41.00 Km. Approval Date Approved 05.09.06 Major Components W/I of Road 20' to 24' with TST & 3' treated shoulders Major Targets Completion of 17.0 Km road. District and Tehsil R.Y.Khan , R.Y. Khan/ KNP	0.000	755.113	419.023	199.625	0.000	0.000	0.000	199.625	0.000	199.625	100.000	36.465	0.000
1701	272	Name of the Scheme Const. of Bridge (high level) over River Indus between Bangla Ichha and Rojhan. Approval Date Approved 09.12.06 Major Components 4000' Bridge 38' wide i/c walkways 20 Km approaches Major Targets Completion of 500 Rft. Bridge. District and Tehsil R.Y.Khan	0.000	2,498.035	2.050	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	137.110	2,248.875

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1702	273	Name of the Scheme PC-II for Design of Bridge over River Indus between Rahim Yar Khan and Rojhan, District R.Y Khan Approval Date Approved 30.10.07 Major Components Feasibility Study Major Targets Completion of Feasibility Study District and Tehsil R.Y.Khan	0.000	51.700	11.175	40.525	0.000	0.000	0.000	40.525	0.000	40.525	0.000	0.000	0.000
1703	274	Name of the Scheme Punjab Road Sector Development Project ADB Assisted. Approval Date Approved 23.04.03 Major Components I/R & W/I Major Targets Completion of 245.0 Km road. District and Tehsil Punjab , Pb. Basis	6,336.000	13,328.000	2,473.160	958.000	0.000	1,990.000	0.000	2,948.000	0.000	2,948.000	2,932.763	4,318.821	655.256
Sub-Total: Regular			6,336.000	88,786.106	31,406.964	10,860.000	0.000	1,990.000	0.000	12,850.000	0.000	12,850.000	10,306.357	10,627.327	23,616.382
Total: ON-GOING SCHEMES			6,336.000	88,786.106	31,406.964	10,860.000	0.000	1,990.000	0.000	12,850.000	0.000	12,850.000	10,306.357	10,627.327	23,616.382

NEW SCHEMES

Regular

1704	275	Name of the Scheme W/I of Thokar Raiwind road, Length 25 Kms. Approval Date Un Approved Major Components W/I of road Major Targets Completion of 9% work District and Tehsil Lahore	0.000	1,800.000	0.000	170.300	0.000	0.000	0.000	170.300	0.000	170.300	800.000	829.700	0.000
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ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1705	276	Name of the Scheme Dualization of Lahore Jaranwala road form Faizpur Interchange to Mandi Faizabad, Length 32 Kms. Approval Date Un Approved Major Components Dualization of road Major Targets To complete 5% work District and Tehsil Lahore	0.000	960.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	200.000	300.000	410.000
1706	277	Name of the Scheme Construction of extention building for IWMI Thokar Niaz Baig Lahore (partial relocation of IMWI building due to Const. of road from Canal View Housing Society through Government Engineering Academy to Multan road). Approval Date Un Approved Major Components Construction of building, boundary walls, repair and maintenance of existing building. Major Targets To complete 100% work District and Tehsil Lahore	0.000	40.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000	0.000
1707	278	Name of the Scheme Construction of Overhead Bridge at Sheikh Abdul Qadir Jilani Road (out fall road) near University of Animal and Veterinary Sciences. Approval Date Un Approved Major Components Construction of Overhead Bridge Major Targets Completion of work District and Tehsil Lahore	0.000	7.700	0.000	7.700	0.000	0.000	0.000	7.700	0.000	7.700	0.000	0.000	0.000

ROADS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1708	279	Name of the Scheme Utilization of space available under the Overhead Bridges in Lahore as Parking Lots / Commercial usage. Approval Date Un Approved Major Components Utilization of space under the Overhead Bridges Major Targets Completion of work District and Tehsil Lahore	0.000	6.000	0.000	6.000	0.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000	0.000
1709	280	Name of the Scheme PC-II for Feasibility Study of Elevated Express Ways in Lahore. Approval Date Un Approved Major Components Feasibility Study Major Targets Completion of 36% feasibility study District and Tehsil Lahore	0.000	156.000	0.000	56.000	0.000	0.000	0.000	56.000	0.000	56.000	50.000	50.000	0.000
1710	281	Name of the Scheme Construction of Elevated Express Way from Lahore Bridge to Niazi Chowk via Kalma Chowk, Mozang Chungi, Chauburji and MAO College. Approval Date Un Approved Major Components Construction of elevated express way Major Targets Preliminary site investigation / design and mobilization for construction District and Tehsil Lahore	0.000	15,000.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	200.000	14,690.000
1711	282	Name of the Scheme Construction of Elevated Express Way from MAO College to Jail Road Underpass via Mozang Chungi. Approval Date Un Approved Major Components Construction of elevated express way Major Targets Preliminary site investigation / design and mobilization for construction District and Tehsil Lahore	0.000	10,000.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	200.000	9,690.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1712	283	Name of the Scheme Strengthening of Sheikhpura - Gujranwala road, Length 48 Kms. Approval Date Un Approved Major Components Strengthening of road Major Targets To complete 9% work District and Tehsil SKP / GWL	0.000	350.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	50.000	200.000
1713	284	Name of the Scheme W/I of Sheikhpura Sargodha road (Remaining Portion in district Sheikhpura), Length 29 Kms. Approval Date Un Approved Major Components W/I of road Major Targets To complete 7% work District and Tehsil SKP	0.000	350.000	0.000	49.000	0.000	0.000	0.000	49.000	0.000	49.000	44.645	30.000	226.355
1714	285	Name of the Scheme W/I of road from Sangla Hill to Marah Balochan via Sukhakay, L = 19 Km Approval Date Un Approved Major Components W/I of road Major Targets To complete 6% work District and Tehsil Nankana	0.000	322.500	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	50.000	207.500
1715	286	Name of the Scheme W/I of Okara Marrisattan Road, L = 24.63 Kms. Approval Date Un Approved Major Components W/I of existing road Major Targets To Complete 5% work District and Tehsil Okara	0.000	245.624	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	75.000	100.624	60.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1716	287	Name of the Scheme	W/I of Depalpur Bunga Hayat Road, Length 23.91 Kms.	0.000	360.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	93.463	191.537
		Approval Date	Un Approved													
		Major Components	W/I of existing road													
		Major Targets	To complete 14% work													
		District and Tehsil	Okara , Depalpur													
1717	288	Name of the Scheme	W/I of Chunian - Sulemanki Link Haveli Lakha Road, length 40.00 km (50:50 cost sharing by Federal and Provincial Government).	0.000	447.979	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	75.000	297.979
		Approval Date	Un Approved													
		Major Components	W/I of existing road													
		Major Targets	To complete 6% work													
		District and Tehsil	Okara													
1718	289	Name of the Scheme	Raising / Improvement of Lahore Sheikhpura Sargodha Road, Km No. 83/32 to 110/00, Length 26.68 Kms.	0.000	400.000	0.000	44.000	0.000	0.000	0.000	44.000	0.000	44.000	50.000	75.000	231.000
		Approval Date	Un Approved													
		Major Components	Construction of road													
		Major Targets	To complete 11% work													
		District and Tehsil	H/Abad													
1719	290	Name of the Scheme	Widening / Improvement of Gujrat Dinga Road, length 30.40 kms.	0.000	278.704	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	100.000	123.704
		Approval Date	Approved 03.03.08													
		Major Components	W/I of existing upto 24' metalled road													
		Major Targets	To complete 2% work													
		District and Tehsil	Gujrat													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1720	291	Name of the Scheme Widening / Improvement of road from Lala Musa to Noonawali i/c link to Chak Dina, L = 21 Km. Approval Date Un Approved Major Components W/I of road Major Targets To Complete 9% work District and Tehsil Gujrat	0.000	126.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	50.000	56.000	10.000
1721	292	Name of the Scheme Dualization of Gujranwala Sialkot road (Section Daska to Sialkot). Approval Date Un Approved Major Components Dualization of road & Bridges Major Targets To complete 5% work District and Tehsil SKT , Daska	0.000	1,000.000	0.000	55.000	0.000	0.000	0.000	55.000	0.000	55.000	75.000	94.000	776.000
1722	293	Name of the Scheme Construction of Bridges on Nullah Aik at Neikhupura & Dauburji Araian in Sialkot. Approval Date Un Approved Major Components Construction of Bridges & Approaches Major Targets To complete 10% work District and Tehsil SKT	0.000	120.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	55.000	0.000
1723	294	Name of the Scheme Widening / Improvement of road from Kingra to Nakhnal, L = 11.25 Km Approval Date Un Approved Major Components W/I of existing road Major Targets To complete 16% work District and Tehsil Sialkot	0.000	73.390	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	38.390	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1724	295	Name of the Scheme	W/I of Narowal - Shakargarh road, Length 40 Kms.	0.000	400.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	75.000	75.000	210.000
		Approval Date	Un Approved													
		Major Components	W/I of existing road													
		Major Targets	To complete 10% work													
		District and Tehsil	Narowal , Shakargarh													
1725	296	Name of the Scheme	Construction / Improvement of Dual carriageway from Bijli Ghar to District Complex via Jasser Bye Pass, L = 4.84 Km	0.000	192.315	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	50.000	77.315
		Approval Date	Un Approved													
		Major Components	Const. of dual carriageway													
		Major Targets	To complete 6% work													
		District and Tehsil	Narowal													
1726	297	Name of the Scheme	Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.	0.000	700.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	100.000	100.000	490.000
		Approval Date	Un Approved													
		Major Components	Dualization of road within city area i/c construction of overhead / high level Bridges on Sihala Level Xing and Ling Nullah and W/I of remaining road from 20' to 24' width alongwith treated shoulders.													
		Major Targets	To complete the scheme 1%													
		District and Tehsil	R/Pindi													
1727	298	Name of the Scheme	Improvement of Kohala Bridle road, L = 25 Kms.	0.000	250.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	50.000	145.000
		Approval Date	Un Approved													
		Major Components	Improvement of existing road alongwith allied structure													
		Major Targets	Preliminary site investigation/design and mobilization for construction													
		District and Tehsil	R/Pindi													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
1728	299	Name of the Scheme	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	0.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
		Approval Date	Un Approved													
		Major Components	Treatment of Landslide													
		Major Targets	To complete the work													
		District and Tehsil	RWP													
1729	300	Name of the Scheme	Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms, District Rawalpindi	0.000	112.531	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	57.531	15.000	30.000
		Approval Date	Approved													
		Major Components	W/I of road													
		Major Targets	To complete 8% work													
		District and Tehsil	R/Pindi													
1730	301	Name of the Scheme	Procurement of Snow Clearance Machinery for Murree.	0.000	100.000	0.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	40.000	0.000	0.000
		Approval Date	Un Approved													
		Major Components	Procurement of Snow Clearance Machinery													
		Major Targets	Purchase of machinery etc.													
		District and Tehsil	R/Pindi , Murree													
1731	302	Name of the Scheme	Replacement of Asphalt Plant for Murree (Tret)	0.000	346.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	50.000	231.000
		Approval Date	Un Approved													
		Major Components	Replacement of Asphalt plants and ancillary Equipments													
		Major Targets	Purchase of machinery etc.													
		District and Tehsil	R/Pindi , Murree													

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1732	303	Name of the Scheme Improvement of road from Bansra Gali to Jhikha Gali, Length 7 Kms. Approval Date Un Approved Major Components Improvement of Road with TST Major Targets To complete the work District and Tehsil R/Pindi , Murree	0.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000	0.000	0.000
1733	304	Name of the Scheme Improvement of road from Jhikha Gali to Lower Topa, Length 3 Kms. Approval Date Un Approved Major Components Improvement of Road with TST Major Targets To complete the work District and Tehsil R/Pindi , Murree	0.000	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000	30.000	0.000	0.000	0.000
1734	305	Name of the Scheme Construction of Elevated Express Way, Rawalpindi. Approval Date Un Approved Major Components Construction of elevated express way Major Targets Preliminary site investigation / design and mobilization for construction District and Tehsil Rawalpindi	0.000	1,000.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	5.000	100.000	200.000	695.000
1735	306	Name of the Scheme Dualization of missing portion of Lahore - Faisalabad road between LAFCO and FDA Boundary, Length 1.85 Kms. Approval Date Un Approved Major Components Dualization of road Major Targets To complete 13% work District and Tehsil F'abad	0.000	75.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	10.000	30.000	35.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1736	307	Name of the Scheme Improvement of Faisalabad - Sammundri road (Section FDA Limit to Faisalabad Bypass), Length 3.43 Kms. Approval Date Un Approved Major Components Improvement of Road with TST Major Targets To complete 20% work District and Tehsil F'abad	0.000	50.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	30.000	10.000	0.000
1737	308	Name of the Scheme Improvement of Faisalabad Bypass (Section Faisalabad - Jhang road to Faisalabad - Sargodha road), Length 24.63 Kms. Approval Date Un Approved Major Components Improvement of Road with TST Major Targets To complete 29% work District and Tehsil F'abad	0.000	210.000	0.000	60.000	0.000	0.000	0.000	60.000	0.000	60.000	75.000	75.000	0.000
1738	309	Name of the Scheme Constructin of Missing Bypass between Sargodha road to Lahore road Approval Date Un Approved Major Components Construction of Bye pass Major Targets To complete 12% work District and Tehsil F'abad	0.000	100.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	50.000	35.000	0.000
1739	310	Name of the Scheme W/I of Faisalabad-Jhang-Bhakkar road (Section Maluana Mor to Jhang Boundary), L = 40 Kms. Approval Date Un Approved Major Components W/I 20' to 24' 1/2 Lane 4' + 4' Treated Shoulders and carpeting of already 24' wide Major Targets Preliminary site investigation/design and mobili-zation for construction District and Tehsil Jhang	0.000	400.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	75.000	270.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1740	311	Name of the Scheme W/I of road from 18-Hazari to Fatehpur, L = 41.00 Kms. Approval Date Un Approved Major Components W/I of existing 10' road to 24' road with TST Major Targets Preliminary site investigation/design and mobilization for construction District and Tehsil Jhang / Layyah	0.000	286.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	50.000	181.000
1741	312	Name of the Scheme Construction of Jhang Bypass, Length 21 Kms. Approval Date Un Approved Major Components Construction of Bye pass Major Targets Completion of 25% work District and Tehsil Jhang	0.000	300.000	0.000	75.000	0.000	0.000	0.000	75.000	0.000	75.000	100.000	125.000	0.000
1742	313	Name of the Scheme W/I of Layyah - Garh Maharaja road, Length 40 Kms. Approval Date Un Approved Major Components W/I of road Major Targets Completion of 20% work District and Tehsil Jhang / Layyah , Jhang/ Shorkot	0.000	400.000	0.000	72.500	0.000	0.000	0.000	72.500	0.000	72.500	101.500	100.000	126.000
1743	314	Name of the Scheme Construction of Steel Boat Bridge over River Chenab between Garh Maharaja and Shorkot, Length 600 Rft. Approval Date Un Approved Major Components Construction of Boat Bridge Major Targets Completion of 20% work. District and Tehsil Jhang , Shorkot	0.000	50.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1744	315	Name of the Scheme Re-Construction of Bridge on Haveli Bahadar Canal on Faisalabad - Sammundri - Sindhlianwali - Abdul Hakeem road, Km No. 118-119. Approval Date Un Approved Major Components Re-Construction of Bridge Major Targets Completion of work District and Tehsil T.T Singh , T.T.Singh	0.000	21.500	0.000	21.500	0.000	0.000	0.000	0.000	21.500	0.000	21.500	0.000	0.000	0.000
1745	316	Name of the Scheme Reconstruction of Bridge on Haveli Canal at RD 122091 on Khumanwala - Toba Tek Singh Road near Chak No.498-JB, Tehsil Shorkot. Approval Date Un Approved Major Components Re-Construction of Bridge Major Targets Completion of 55 % work. District and Tehsil T.T Singh	0.000	9.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	4.000	0.000	0.000
1746	317	Name of the Scheme Widening / Improvement of Pir Mahal - Darkhana Road, L = 29.32 Km Approval Date Un Approved Major Components W/I of existing road Major Targets To complete 6% work District and Tehsil T.T. Singh	0.000	219.900	0.000	8.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	30.000	40.000	141.900
1747	318	Name of the Scheme W/I of Mianwali Muzaffargarh road from Km No. 79.94 to 145.21, Length 65.27 Kms. Approval Date Un Approved Major Components W/I of 20' to 24' with carpeting and 4' Treated Shoulders Major Targets To complete 10% work District and Tehsil Bhakkar	0.000	750.000	0.000	75.000	0.000	0.000	0.000	0.000	75.000	0.000	75.000	100.000	100.000	475.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information		Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
							Local		Foreign Aid		Total					G. Total (Cap+Rev)	
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	
1748	319	Name of the Scheme	W/I of road from Kallur Kot to Darya Khan, Length 45 Kms.	0.000	450.000	0.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	75.000	100.000	225.000
		Approval Date	Un Approved														
		Major Components	W/I of road														
		Major Targets	Completion of 11% work.														
		District and Tehsil	Bhakkar , Kalurkot														
1749	320	Name of the Scheme	Reconstruction / Improvement of old G.T Road (N-5) Kacha Khu, Length 11 Kms, District Khanewal	0.000	77.653	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	40.000	19.496	13.157
		Approval Date	Approved														
		Major Components	Re-Construction / Improvement of road														
		Major Targets	Completion of road														
		District and Tehsil	Khanewal														
1750	321	Name of the Scheme	Construction of Dual Carriageway old G.T road Mian Channu, Length 7.25 Kms.	0.000	250.000	0.000	80.000	0.000	0.000	0.000	0.000	80.000	0.000	80.000	70.000	60.000	40.000
		Approval Date	Un Approved														
		Major Components	Construction of dual carriageway														
		Major Targets	To complete 20% work														
		District and Tehsil	Khanewal , Mian Channu														
1751	322	Name of the Scheme	Construction of Muzaffargarh Bypass (Southern), District M/Garh (50:50 cost sharing by Federal and Provincial Government).	0.000	500.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	115.967	96.000	283.033
		Approval Date	Un Approved														
		Major Components	24' with 4' Treated Shoulders on either side														
		Major Targets	Preliminary site investigation/design and mobilization for construction														
		District and Tehsil	M / Garh , M/Garh														

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1752	323	Name of the Scheme W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms. Approval Date Un Approved Major Components W/I 20' to 24' 2 Lane 4' + 4' Treated Shoulders and carpeting of already 24' wide Major Targets Preliminary site investigation/design and mobilization for construction District and Tehsil M.Garh / R.Y Khan , Ali Pur M/Garh	0.000	500.000	0.000	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	100.000	100.000	295.000
1753	324	Name of the Scheme W/I of Sahiwal - Pakpattan road from Km No. 3.07 to 39.00, Length 35.93 Kms. Approval Date Un Approved Major Components W/I of 24' carpeted with 4'+4' Treated Shoulders with heavy TST F.W. 44' Major Targets To complete 12% work District and Tehsil Sahiwal / P.Pattan	0.000	425.000	0.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	100.000	225.000
1754	325	Name of the Scheme Remodeling / Development of dual carriageway in Burewala urban area, Length 4.02 Km, District Vehari. Approval Date Un Approved Major Components Dualization of road. Major Targets To complete 23% work District and Tehsil Vehari	0.000	110.000	0.000	25.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000	50.000	35.000	0.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1755	326	Name of the Scheme Conversion of main road leading from Bahawalpur to G.T road in Dual Carriageway Bahawalpur - Multan road, Length 3.35 Kms, District Bahawalpur (50:50 cost sharing by Federal and Provincial Government). Approval Date Approved 21.08.06 Major Components Dualization of road. Major Targets Preliminary site investigation/design and mobilization for construction District and Tehsil B/Pur	0.000	362.206	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	50.000	100.000	207.206
1756	327	Name of the Scheme W/I of road from Bahawalpur to Yazman, Length 31 Kms. Approval Date Un Approved Major Components W/I of road Major Targets Completion of 13% work. District and Tehsil BWP , Yazman	0.000	310.000	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	75.000	100.000	95.000
1757	328	Name of the Scheme W/I of Bahawalnagar - Haroonabad road, Length 53 Kms. Approval Date Un Approved Major Components W/I of road Major Targets Completion of 11% work. District and Tehsil B/Nagar , B/Nagar / Haroonabad	0.000	530.000	0.000	50.000	0.000	0.000	0.000	50.000	0.000	50.000	75.000	100.000	305.000
1758	329	Name of the Scheme W/I of Sadiqbaad - Kashmir road (Section Dauwala to Switra), Length 35 Kms. Approval Date Un Approved Major Components W/I of road Major Targets Completion of 12% work. District and Tehsil R.Y.Khan , Sadiqbad	0.000	350.000	0.000	37.000	0.000	0.000	0.000	37.000	0.000	37.000	75.000	100.000	138.000

ROADS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1759	330	Name of the Scheme Quality Control Measures for road Projects under execution in Punjab Highways Department. Approval Date Un Approved Major Components Purchase of Materials / Lab Testing Equipment Major Targets Purchase of quality control laboratory equipment etc. District and Tehsil Punjab , Pb. Basis	0.000	100.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	30.000	30.000	35.000
1760	331	Name of the Scheme Mapping, Database Development and Documentation of Road Network in Punjab. Approval Date Un Approved Major Components To prepare Digital Map of each district in Punjab showing road network Major Targets To prepare Digital Map of each district in Punjab showing road network District and Tehsil Pb. Basis , Punjab	0.000	3.000	0.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
Sub-Total: Regular			0.000	42,084.002	0.000	1,650.000	0.000	0.000	0.000	1,650.000	0.000	1,650.000	3,863.643	4,522.673	32,047.686
Block															
1761	332	Name of the Scheme Block Allocation for New Schemes. Approval Date Un Approved Major Components - Major Targets - District and Tehsil Pb. Basis , Punjab	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000
Sub-Total: Block			0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	45,084.002	0.000	4,650.000	0.000	0.000	0.000	4,650.000	0.000	4,650.000	3,863.643	4,522.673	32,047.686
Grand Total			6,336.000	133,870.108	31,406.964	15,510.000	0.000	1,990.000	0.000	17,500.000	0.000	17,500.000	14,170.000	15,150.000	55,664.068