

SCHOOL EDUCATION

PROMINENCE OF SCHOOL EDUCATION FOR ECONOMIC ADVANCE

Education is a mean for economic mobility and a necessity for Pakistan which has a large young population. The Punjab Government aims to focus on demand side interventions to increase the demand for education amongst the poor and vulnerable groups in line with the Growth Strategy of the Punjab. The Punjab Government also envisages enhancing available resources of schools by increasing supply of educational inputs.

The Punjab Government has set objectives of Education Sector. Priorities of the education sector include 100% enrollment of all children of school going age, retention of all enrolled students up to 5-16 years, gender parity, an international standard infrastructure in schools, merit based recruitment of teachers and incentives for good performance coupled with access to quality education.

VISION

To ensure 100% enrolment, retention of all enrolled students up to 5-16 years, gender parity, and improvement in educational standards coupled with access to quality education.

POLICY

- Access to quality education
- 100% enrollment of all children of school-going age.
- Retention of all enrolled students up to 5-16 years.
- Gender Parity.
- Provision of international standard infrastructure in schools.
- Merit based recruitment of teachers and incentives for good performance.
- Empowerment of School Councils.
- Elimination of multi-grading teaching and to reduce overcrowding in schools
- Policy shift from input based interventions to output based approach.

- Provision of training to the in-service teachers of High & Higher Secondary Schools (Science & Math), Primary & Elementary teachers and caregivers, teachers, head teachers and school councils on Early Childhood Education.
- Improvement / Updation of Science / I.T Labs
- Introduction of Technical & Vocational Training stream in High Schools

OBJECTIVES

- To achieve targets of SDGs 2030 for inclusiveness and equitable & quality education for all
- To increase quality, frequency of teacher coaching and strengthen teacher training on content and pedagogy
- Provision of Additional Classrooms in over-crowded schools
- Improve quantity and effectiveness of school leadership
- Engage wider community of parents and other citizens to support efforts of reform
- To promote Public Private Partnership (PPP) and to expand the outreach of Punjab Education Foundation (PEF) and Punjab Education Initiatives Management Authority (PEIMA) to out of school children(OSC)
- To provide safe, conducive and enabling environment to the students
- Enrollment of all children of school-going age.
- Retention of all enrolled students up to 5-16 years.
- Introduction of Technical & Vocational Training stream in High Schools
- Physical development of students through different activities
- Automation of HR database of School Education Department

STRATEGY

- Improving school infrastructure through provision of missing facilities and security cover.
- Rehabilitation / Reconstruction of dilapidated school buildings for safe and better school infrastructure.
- Provision of additional classrooms to eliminate multi-grade and overcrowding in schools.
- Up-gradation of schools for retention of students.

- Construction of buildings for shelter less schools.
- Construction of single special toilet in Girls Schools under Menstrual Hygiene Management.
- Performance based incentives to the students.
- Provision of training to the in-service teachers of High & Higher Secondary Schools (Science & Math), Primary & Elementary teachers and caregivers, teachers, head teachers and school councils on Early Childhood Education.
- Training for Physical Education Teachers through outsourcing
- Development / rehabilitation of existing play grounds in schools.
- Strengthening of existing Science Labs through provision of Lab equipment & Apparatus etc.
- Introduction of Technical & Vocational Training stream in High Schools by improving infrastructure
- Provision of IT Labs in Elementary, High & Higher Secondary Schools
- To check drop-out rates and support to private schools through Punjab Education Foundation.
- To support outsourced Public Schools through Punjab Education Initiative Management Authority (PEIMA) for increasing enrolment.
- Access to quality education to the poor segment of the society through Daanish School System

STRATEGIC INTERVENTIONS

PROVISION OF MISSING FACILITIES INCLUDING SECURITY COVERS IN SCHOOLS IN PUNJAB

Deficiency of basic facilities in schools leads to low attendance and increasing number of dropouts. The intervention of provision of missing facilities was started few years ago to make the schools fully functional by providing adequate facilities. More than 96% of schools have basic facilities (drinking water, electricity, boundary wall and toilet). An allocation of Rs. 223 million has been made in ADP 2018-19 for provision of missing facilities along with measures for security. Under new initiative an allocation of Rs.15 million has also been allocated for provision of single special toilet in Girls Schools under Menstrual Hygiene Management (MHM).

PROVISION OF IT LABS IN ELEMENTARY / HIGH / HIGHER SECONDARY SCHOOLS IN PUNJAB

Information and Communication Technology (ICT) infusion has been main focus of School Education Department during past few years. Government of the Punjab has started scheme to provide I.T facilities to all elementary, high and higher secondary schools. 6,500 IT Labs have been provided in schools. An allocation of Rs. 575 million has been earmarked in ADP 2018-19 to provide IT Labs.

REHABILITATION OF SCIENCE LABS AND PROVISION OF LAB APARATUS IN EXISTING LABS IN SCHOOLS IN PUNJAB

Key to advancement of nations in the world is hidden in science education. It has been decided to reflect a continuous programme for uplifting of existing science labs. Under new initiative an allocation of Rs. 50.00 million has been provided in ADP 2018-19 for provision of Science Equipment & Apparatus in labs of High / Higher Secondary Schools in Punjab.

DEVELOPMENT / REHABILITATION OF EXISTING PLAYGROUNDS AND TRAINING FOR PHYSICAL EDUCATION TEACHERS IN SCHOOLS

A new intervention has been introduced to develop confidence and an aptitude of activity among students during FY 2018-19. This programme focus on educating students about the benefits of exercise, health and overall wellness. Under this programme, it has been planned to provide training to about 4,000-Physical Education Teachers in Punjab through

outsourcing. An allocation of Rs. 50 million has been allocated during CFY for development / rehabilitation of existing playgrounds and training of Physical Education Teachers.

TEACHERS TRAINING PROGRAMME UNDER QAED

One of the major focuses of School Education Department is to modernize teaching of Mathematics and Science subjects through capacity building of Teachers & School Heads. There is a dire need to modernize teaching of Mathematics and basic Sciences through participatory and interactive teaching techniques / strategies. A special programme has been designed to impart in-service training for 23,578 Primary School Teachers, 4,000 High & Higher Secondary School Teachers of Science & Math, 500 Primary School Teachers about Phonics and training of caregivers, teachers, head teachers and school councils on Early Childhood Education in 1000 primary schools. An allocation of Rs. 200 million has been reflected in ADP 2018-19 for teachers training under QAED.

PROVISION OF ADDITIONAL CLASS ROOMS IN SCHOOLS HAVING HIGHEST ENROLLMENT

A program for provision of additional class rooms in schools having highest enrollment in Punjab was started in the year 2015-16. Under which 6,519 new classrooms will be constructed in 3,421 schools under Phase-I in Faisalabad, Sargodha, Multan, Bahawalpur, Sahiwal and D.G Khan Divisions to eliminate multi-grading and overcrowding in the schools. Under this program, in addition to construction of new classrooms, missing facilities in public schools are also provided and about 1,840 additional class rooms completed. An allocation of Rs. 1,665 million has been made in ADP 2018-19 for completion of 800 additional classrooms. Moreover, 6,941 additional class rooms are being provided through the funding from DFID UK under School Construction and Rehabilitation Programme / Hamqadam.

PROVISION OF GOVERNMENT GIRLS PRIMARY, ELEMENTARY AND HIGH SCHOOLS IN LEFTOVER UCS IN PUNJAB

There is a demand to upgrade existing schools to next level due to rapidly growing enrollment. An allocation of Rs.140 million has been made in Annual Development Programme 2018-19 for upgradation of 31 Girls schools in Leftover UCs.

RECONSTRUCTION OF DILAPIDATED SCHOOL BUILDINGS

One of 'high priority' programmes of Government of the Punjab is reconstructing dilapidated school buildings. In order to provide safe, conducive and friendly environment to learners and teachers 5,732 dilapidated schools buildings have been rehabilitated / reconstructed from F.Y 2015-16 to 2017-18. An allocation of Rs. 900 million has been kept in ADP 2018-19 for rehabilitation / reconstruction of 700 dilapidated school buildings.

MADRASSA EDUCATION SUPPORT PROGRAMME

In Punjab Madaris serve as an important social and educational function where students are provided free religious education along with free boarding, lodging, textbooks etc. Having a perception that state has inadequate social protection mechanism for the most deprived, under-privileged and poorest of the poor, these students tend to join these Madaris. Mainstreaming of religious seminaries (Madaris) is an important part of the 20 point National Action Plan (NAP) agenda. Under the programme Madaris shall be mainstreamed by introducing contemporary studies alongside the curricula of Deeni Madaris to enhance prospects of their students to pursue higher studies, research and excellence and to ensure employment, recognition and equivalence. A project aimed at mainstreaming / improvement in Madrasah education has been provided an initial allocation of Rs. 20 million in ADP 2018-19.

COMMENCEMENT OF NEW TIER OF SCHOOLING - INDEPENDENT PRE-PRIMARY SCHOOLS

To control over drop out and out-of-school-children a new tier of schooling will be introduced for Pre-Primary Schools. Under this programme students will be provided stationary and school snacks in addition to textbooks. Gradually the provision of ancillary facilities like Uniform, Shoes, Renovation of Building, ECE Rooms and Caregivers will be scaled up. An allocation of Rs. 15 million has been reflected in ADP 2018-19 for piloting this programme.

PROJECT FOR BRIDGING THE GAP BETWEEN LOW PERFORMING DISTRICTS (LPD) AND THE REST OF PUNJAB.

There is a big gap between Low Performing Districts of Southern Punjab and the rest of the Punjab in connection with geographic problems, difficult access, enrolment, literacy rate, retention rate, drop-out, and infrastructure issues which need to be bridged on priority

basis. For bridging such gap, an allocation of Rs.32.7 million has been provided in ADP 2018-19 and initially focusing in Southern & Western Punjab Districts including Jhang and Khushab.

ICT SUPPORT FOR PRIMARY TEACHERS

The aim of this scheme is to familiarize the teachers of Primary Schools with importance of Information and Communication Technology as a unique and extremely productive support for them in their teaching techniques and methodologies. The only reason for huge drop-out rate (34%) at early level is a boring and fatigued classroom environment prevailing in the system since years upon years. This intervention will be an effort to make paradigm shift in classroom environment at early level by introducing educational application based on present syllabus, designing special trainings for Primary Teachers in this regard, providing Tabs for teachers with requisite and interesting apps connected with inter-active smart boards hanging in the classrooms. This initiative will also include post-study on the success of this pilot project. An allocation of Rs. 10 million has been kept in ADP 2018-19 for this purpose.

SCHOOL MEAL PROGRAMME

The Government of Punjab has taken various policy actions and provided strategic direction to the nation for the better and prosperous Punjab. Such commitments are also visible on various national and international forums and policy fronts. The provision of school meals programme is also envisioned in the Multi-Sectoral Nutrition Strategy Punjab 2015 to enhance school performance and improve micronutrient levels. The strategy also recommends the launching of campaigns to create awareness for healthy eating and personal hygiene. An allocation of Rs. 10 million has been kept in ADP 2018-19 for piloting. Initially focus under this programme will be for selected UCs of District DG Khan and Layyah.

PUNJAB EDUCATION FOUNDATION

The Punjab Education Foundation (PEF) is an autonomous organization, established for promotion of quality education in Public Private Partnership mode. It encourages and supports the efforts of private sector through professional, technical and financial assistance. It provides innovative instruments to enable private educational institutions to

expand educational opportunities at affordable cost to the poor. Funds of Rs. 12,400 million has been allocated to run the operation of the foundation by end of financial year 2018-19 through the following programmes:-

i. FOUNDATION ASSISTED SCHOOLS PROGRAM (FAS)

It is flagship program of Punjab Education Foundation under which assistance is being provided to low fee private schools, through public-private partnership, in the poor slumps & rural areas of Punjab. This program was inceptioned in 2005 with the ordinary outreach of 6 districts; however, FAS program has been extended to all 36 districts of Punjab having 3700 partner schools catering for the needs of more than 1,900,000 students.

ii. EDUCATION VOUCHER SCHEME (EVS)

Education Voucher Scheme was launched in 2006 with the aim to provide financial assistance to the schools through issuance of vouchers after identification and registration of deserving children. The acceptable age of a child under EVS is 6-16 years. The children catered by EVS belong to less privileged areas / katchi abadies / urban slums. Vouchers are provided to households to give them freedom of choice for selection of EVS partner school for their children. In a short span of time, within 10 years of its inception, EVS launched 15 expansion phases in 36 districts of Punjab and almost 550,000 children are registered under EVS program and getting free quality education in 1,700 partner schools.

iii. NEW SCHOOL PROGRAM (NSP)

New School Program is an initiative of PEF that ensures access to schools in settlements where no formal schools exist within the radius of one kilometer having population of approximately 350 people. It was launched in 2008 by opening new schools in seven tehsils with low literacy rates having concentration of out of school children. Individual entrepreneurs and NGOs are encouraged to operationalize schools under this program after signing of agreements. 280,000 students are enrolled in almost 2,300 schools under NSP in all 36 districts of Punjab.

PUNJAB EDUCATION INITIATIVES MANAGEMENT AUTHORITY (PEIMA) THROUGH OUTSOURCING OF PUBLIC SCHOOLS

Punjab Education Initiative Management Authority (PEIMA) has been established through promulgation of Punjab Education Initiatives Management Authority, Ordinance 2017 on 18th August, 2017. Under clause 21 subsection 1(a) of Punjab School Support Program (PSSP) of Punjab Education Foundation (PEF) shall stand transferred to PEIMA. Currently operational management of 4,277 schools has been handed over to eligible licensee and their control has been entrusted to PEIMA. An allocation of Rs.4,000 million has been earmarked for PEIMA in ADP 2018-19.

PUNJAB DAANISH SCHOOL SYSTEM

Punjab Daanish Schools and Centers of Excellence Authority has been established with the objective to alleviate poverty by educating the gifted children of down trodden and marginalized families. To achieve this objective, Punjab Daanish Schools and Centers of Excellence Authority Act-2010 was passed by the Provincial Assembly of Punjab. The Authority has so far set up 14 Daanish schools for boys and girls at 7 different locations in Punjab i.e. at Chishtian, District Bahawalnagar, Hasilpur, District Bahawalpur, Rahim Yar Khan, Harnoli, District Mianwali, Jand, District Attock, Dera Ghazi Khan and Fazilpur District Rajanpur. All these schools are functional. Daanish schools provide residential facilities to students, free education, books, food, uniforms, casual wear, sports facilities, medical and psychological treatments etc. An allocation of Rs. 1,000 million has been made in ADP 2018-19 for establishment of new Daanish schools and up-gradation of existing schools / center of excellence etc.

ACHIEVEMENTS OF 2017-18

- Completion of 440 development schemes.
- Missing Facilities were provided in 1,319 schools in Punjab.
- Establishment of IT Labs in 331 High & Higher Secondary Schools and 323 Elementary Schools having highest enrollment.
- Construction of 1,840 additional class rooms.

- Rehabilitation / reconstruction of 488 dilapidated buildings of schools.
- Construction of buildings for 75 Shelter less Schools.
- Up-gradation of 14 Girls Elementary Schools in left over UCs.

NEW INITIATIVES FOR 2018-19

- Focus on soft interventions like Automation of HR data base of School Education Department
- Modernize teaching through capacity building of in service Teachers & Head of Schools.
- Provision of training to physical education teachers and development / rehabilitation of existing play grounds in schools.
- Construction of single special toilet in Girls Schools under Menstrual Hygiene Management.
- Provision of Science Equipment and Apparatus in Labs in Schools.
- Madrassa Education Support Programme.
- Provision of Missing Facilities including Security Covers in Punjab
- Provision of IT Labs in Elementary , High & Higher Secondary Schools
- Construction of Building for Shelter less schools in Punjab
- Reconstruction of Dilapidated School Building
- Introduction of Technical & Vocational Training stream in High Schools
- Project for Bridging the Gap between Low Performing Districts and the rest of the Punjab
- Commencement of new tier of schooling for Pre-Primary schools.
- ICT support for primary teachers
- School Meal Programme

TARGETS FOR FINANCIAL YEAR 2018-19

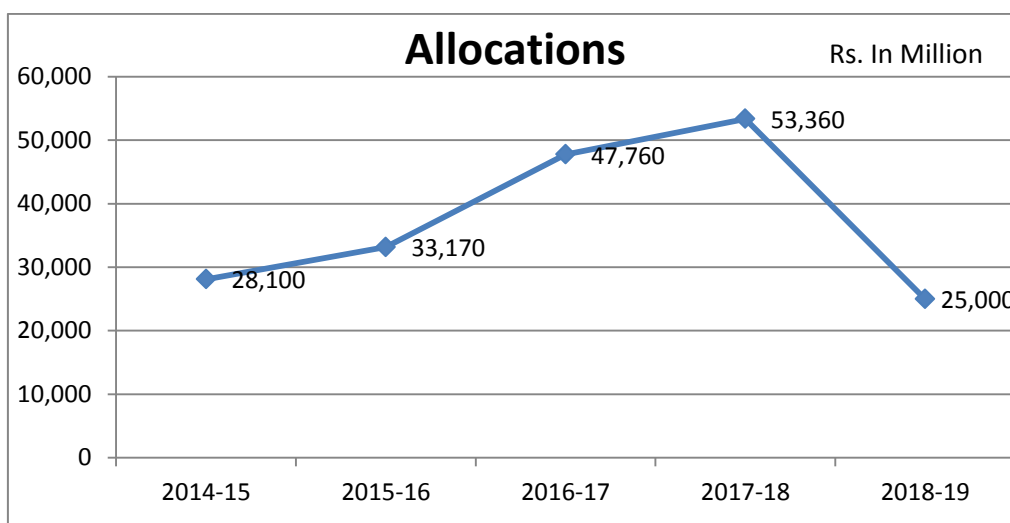
- Completion of 906 schemes
- Provision of IT Labs in 350 Elementary / Secondary Schools
- Reconstruction of 700 dilapidated school buildings in Punjab
- Provision of upgradation in 31 leftover UCs in Punjab

- Construction of Building for 90 Shelter less Schools in Punjab
- Provision of Missing Facilities along with security measures in schools in Punjab
- Training of Primary, Elementary school, High and Higher Secondary School teachers for quality education

TREND OF ALLOCATIONS

(Rs. In Million)

| Year | Allocations |
|----------------|-------------|
| 2014-15 | 28,100 |
| 2015-16 | 33,170 |
| 2016-17 | 47,760 |
| 2017-18 | 53,360 |
| 2018-19 | 25,000 |



MTDF 2018-21
School Education: Summary
Development Programme 2018-19

(PKR Million)

| Sub-Sector | Local | F. Aid | Total |
|---|-------------------|--------------|-------------------|
| On-going Schemes | | | |
| Regular | 3,359.907 | 0.000 | 3,359.907 |
| Local Development Programme | 624.142 | 0.000 | 624.142 |
| New Inducted Schemes | 297.831 | 0.000 | 297.831 |
| Prime Minister's SDGs Programme | 754.519 | 0.000 | 754.519 |
| Total: On-going Schemes | 5,036.399 | 0.000 | 5,036.399 |
| New Schemes | | | |
| Regular | 497.417 | 0.000 | 497.417 |
| Programme | 2,066.184 | 0.000 | 2,066.184 |
| Total: New Schemes | 2,563.601 | 0.000 | 2,563.601 |
| Other Development Program | | | |
| ODP | 17,400.000 | 0.000 | 17,400.000 |
| Total: Other Development Program | 17,400.000 | 0.000 | 17,400.000 |
| Total (Ongoing + New + ODP) | 25,000.000 | 0.000 | 25,000.000 |

Development Programme 2019-20

(PKR Million)

| Sub-Sector | Local | F. Aid | Total |
|---|-------------------|--------------|-------------------|
| On-going Schemes | | | |
| Regular | 3,695.898 | 0.000 | 3,695.898 |
| Local Development Programme | 686.556 | 0.000 | 686.556 |
| New Inducted Schemes | 327.614 | 0.000 | 327.614 |
| Prime Minister's SDGs Programme | 829.971 | 0.000 | 829.971 |
| Total: On-going Schemes | 5,540.039 | 0.000 | 5,540.039 |
| New Schemes | | | |
| Regular | 547.159 | 0.000 | 547.159 |
| Programme | 2,272.802 | 0.000 | 2,272.802 |
| Total: New Schemes | 2,819.961 | 0.000 | 2,819.961 |
| Other Development Program | | | |
| ODP | 19,140.000 | 0.000 | 19,140.000 |
| Total: Other Development Program | 19,140.000 | 0.000 | 19,140.000 |
| Total (Ongoing + New + ODP) | 27,500.000 | 0.000 | 27,500.000 |

Development Programme 2020-21

(PKR Million)

| Sub-Sector | Local | F. Aid | Total |
|---------------------------------|------------------|--------------|------------------|
| On-going Schemes | | | |
| Regular | 4,065.487 | 0.000 | 4,065.487 |
| Local Development Programme | 755.212 | 0.000 | 755.212 |
| New Inducted Schemes | 360.376 | 0.000 | 360.376 |
| Prime Minister's SDGs Programme | 912.968 | 0.000 | 912.968 |
| Total: On-going Schemes | 6,094.043 | 0.000 | 6,094.043 |
| New Schemes | | | |
| Regular | 601.875 | 0.000 | 601.875 |

Development Programme 2020-21

(PKR Million)

| Sub-Sector | Local | F. Aid | Total |
|---|-------------------|--------------|-------------------|
| New Schemes | | | |
| Programme | 2,500.083 | 0.000 | 2,500.083 |
| Total: New Schemes | 3,101.957 | 0.000 | 3,101.957 |
| Other Development Program | | | |
| ODP | 21,054.000 | 0.000 | 21,054.000 |
| Total: Other Development Program | 21,054.000 | 0.000 | 21,054.000 |
| Total (Ongoing + New + ODP) | 30,250.000 | 0.000 | 30,250.000 |
| MTDF 2018-21 : Grand Total | | | 82,750.000 |

SCHOOL EDUCATION: SUMMARY

(PKR Million)

| Type / Sub Sector | No. of Schemes | Provision for 2018-19 | | | | Projection for 2019-20 | Projection for 2020-21 |
|---|----------------|-----------------------|-------------------|--------------|----------------------|------------------------|------------------------|
| | | Capital | Revenue | Foreign Aid | G. Total (Cap + Rev) | | |
| <u>ON-GOING SCHEMES</u> | | | | | | | |
| Regular | 423 | 1,798.949 | 1,560.958 | 0.000 | 3,359.907 | 8,464.055 | 0.000 |
| New Inducted Schemes | 80 | 0.000 | 297.831 | 0.000 | 297.831 | 77.989 | 0.000 |
| Local Development Programme | 97 | 0.000 | 624.142 | 0.000 | 624.142 | 323.990 | 0.000 |
| Prime Minister's SDGs Programme | 348 | 0.000 | 754.519 | 0.000 | 754.519 | 16.850 | 0.000 |
| Total: ON-GOING SCHEMES | 948 | 1,798.949 | 3,237.450 | 0.000 | 5,036.399 | 8,882.884 | 0.000 |
| <u>NEW SCHEMES</u> | | | | | | | |
| Regular | 15 | 15.000 | 482.417 | 0.000 | 497.417 | 932.244 | 400.000 |
| Programme | 7 | 0.000 | 2,066.184 | 0.000 | 2,066.184 | 500.125 | 0.000 |
| Total: NEW SCHEMES | 22 | 15.000 | 2,548.601 | 0.000 | 2,563.601 | 1,432.369 | 400.000 |
| Total: ADP | 970 | 1,813.949 | 5,786.051 | 0.000 | 7,600.000 | 10,315.253 | 400.000 |
| <u>OTHER DEVELOPMENT PROGRAMME</u> | | | | | | | |
| ODP | 3 | 0.000 | 17,400.000 | 0.000 | 17,400.000 | 0.000 | 0.000 |
| Total: OTHER DEVELOPMENT PROGRAM | 3 | 0.000 | 17,400.000 | 0.000 | 17,400.000 | 0.000 | 0.000 |
| Grand Total | 973 | 1,813.949 | 23,186.051 | 0.000 | 25,000.000 | 10,315.253 | 400.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|--|-----------|----------------------|-----------------------|------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

ON-GOING SCHEMES

Regular

| | | | | | | | | | |
|----|---|--------|--------|-------|--------|--------|-------|-------|-------|
| 1 | Construction of Sports Stadium at Government Boys High School Daryala Sehgan Tehsil Gujar Khan District Rawalpindi 01-16-29-018986 / 08-12-2016 / Rawalpindi LO17001328 R | 14.384 | 13.836 | 0.000 | 0.548 | 0.548 | 0.000 | 0.000 | 0.000 |
| 2 | Upgradation of Govt. Girls Elementary school Baroi Tehsil Kahuta District Rawalpindi to High level 01-17-29-019451 / 01-07-2017 / Rawalpindi LO17000298 R | 9.952 | 9.439 | 0.000 | 0.513 | 0.513 | 0.000 | 0.000 | 0.000 |
| 3 | Provision of Missing Facilities in Govt MC Girls High School B-Block, Setlite Town Rawalpindi 01-17-29-019452 / 01-07-2017 / Rawalpindi LO17000299 R | 3.571 | 3.470 | 0.000 | 0.101 | 0.101 | 0.000 | 0.000 | 0.000 |
| 4 | Provision of Missing Facilities in Govt Shimla Islamia Girls High School B-Block, Setlite Town Rawalpindi 01-17-29-019453 / 01-07-2017 / Rawalpindi LO17000300 R | 7.446 | 7.208 | 0.000 | 0.238 | 0.238 | 0.000 | 0.000 | 0.000 |
| 5 | Provision of Missing Facilities in Govt Girls High School Pindora Rawalpindi 01-17-29-019454 / 01-07-2017 / Rawalpindi LO17000301 R | 4.628 | 4.534 | 0.000 | 0.094 | 0.094 | 0.000 | 0.000 | 0.000 |
| 6 | Upgradation of Govt. Girls Primary School Sojhanda, District Attock to Elementary Level Attock 01-16-26-018987 / 14-12-2016 / Attock LO16001018 R | 11.415 | 9.677 | 0.000 | 1.738 | 1.738 | 0.000 | 0.000 | 0.000 |
| 7 | Construction of multipurpose hall at Govt. Boys High School Ghourghushti Tehsil Hazro District Attock 01-17-26-019455 / 01-07-2017 / Attock LO17000302 R | 15.087 | 14.663 | 0.000 | 0.424 | 0.424 | 0.000 | 0.000 | 0.000 |
| 8 | Construction of 04 Nos. Class Rooms and multi-purpose hall at Govt. Boys High School Haroon Village Tehsil Hazro District Attock 01-17-26-019456 / 01-07-2017 / Attock LO17000303 R | 20.882 | 10.019 | 0.000 | 10.863 | 10.863 | 0.000 | 0.000 | 0.000 |
| 9 | Construction of 06 Nos. Class Rooms , Stair Hall and Mumty & 01 No. Lab at Govt. Girls Elementary School Bahadur Khan Tehsil Hazro District Attock 01-17-26-019457 / 01-07-2017 / Attock LO17000304 R | 9.800 | 7.216 | 0.000 | 2.584 | 2.584 | 0.000 | 0.000 | 0.000 |
| 10 | Construction of 04 Nos. Class Rooms in Govt. Girls Primary School Saidan Tehsil Hazro District Attock 01-17-26-019458 / 01-07-2017 / Attock LO17000305 R | 4.647 | 4.223 | 0.000 | 0.424 | 0.424 | 0.000 | 0.000 | 0.000 |
| 11 | Upgradation of GGES Balwal to High Level 01-15-27-018988 / 02-04-2016 / Chakwal LO16001020 R | 13.707 | 6.854 | 0.000 | 6.853 | 6.853 | 0.000 | 0.000 | 0.000 |
| 12 | Upgradation of GGES Adlaka to High Level 01-15-27-018989 / 02-04-2016 / Chakwal LO16001021 R | 9.999 | 9.547 | 0.000 | 0.452 | 0.452 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 13 | Upgradation of GPS Surhali to Elementary Level 01-15-27-018990 / 02-04-2016 / Chakwal LO16001022 R | 8.725 | 4.363 | 0.000 | 4.362 | 4.362 | 0.000 | 0.000 | 0.000 |
| 14 | Construction of Bachelor & Cadet Hostels at Cadet College, Choa Saidenshah, Chakwal 01-17-27-019459 / 19-10-2017 / Chakwal LO17004200 C | 111.281 | 50.000 | 20.427 | 0.000 | 20.427 | 40.854 | 0.000 | 0.000 |
| 15 | Establishment of Govt Girls Primary School, Goraha Jattan, Tehsil Dina, District Jhelum 01-16-28-019460 / 31-12-2016 / Jhelum LO17000306 R | 9.212 | 5.127 | 0.000 | 4.085 | 4.085 | 0.000 | 0.000 | 0.000 |
| 16 | Up-Gradation of GGES Chak No.129/SB, Tehsil Sillanwali to High Level District Sargodha 01-16-33-018963 / 24-02-2017 / Sargodha LO16007397 R | 11.000 | 5.840 | 0.000 | 5.160 | 5.160 | 0.000 | 0.000 | 0.000 |
| 17 | Up-Gradation of GGES Chak No.139/SB, Tehsil Sillanwali to High Level District Sargodha 01-16-33-018964 / 24-02-2017 / Sargodha LO16007398 R | 11.000 | 2.035 | 0.000 | 8.965 | 8.965 | 0.000 | 0.000 | 0.000 |
| 18 | Up-Gradation of GGES Chak No.168/171/NB, Tehsil Sillanwali to High Level District Sargodha 01-16-33-018965 / 24-02-2017 / Sargodha LO16007399 R | 11.000 | 8.828 | 0.000 | 2.172 | 2.172 | 0.000 | 0.000 | 0.000 |
| 19 | Upgradation of Elementary to High Girls School Jalpana Shahpur, Jalpana 01-16-33-018997 / 13-08-2016 / Sargodha LO16001030 R | 9.000 | 8.040 | 0.000 | 0.960 | 0.960 | 0.000 | 0.000 | 0.000 |
| 20 | Up-gradation of GBPS Chak Miana, to Middle Level 01-15-33-018998 / 07-05-2016 / Sargodha LO16001031 R | 5.995 | 4.896 | 0.000 | 1.099 | 1.099 | 0.000 | 0.000 | 0.000 |
| 21 | Up-Gradation of GGPS Nabi Shah Wala, 01-16-33-018999 / 13-08-2016 / Sargodha LO16001033 R | 7.000 | 3.944 | 0.000 | 3.056 | 3.056 | 0.000 | 0.000 | 0.000 |
| 22 | Up-gradation of Govt. Boys Primary School Bola Bala to Elementary Level 01-16-33-019000 / 13-08-2016 / Sargodha LO16001034 R | 7.000 | 4.062 | 0.000 | 2.938 | 2.938 | 0.000 | 0.000 | 0.000 |
| 23 | Up-gradation of Govt. Girls Primary School 71/SB Sargodha to Elementary School 01-16-33-019001 / 13-08-2016 / Sargodha LO16001035 R | 7.000 | 3.500 | 0.000 | 3.500 | 3.500 | 0.000 | 0.000 | 0.000 |
| 24 | Up-Gradation of Govt. Girls Primary School Hafizabad to Elementary Level 01-16-33-019002 / 13-08-2016 / Sargodha LO16001036 R | 7.000 | 3.500 | 0.000 | 3.500 | 3.500 | 0.000 | 0.000 | 0.000 |
| 25 | Up-gradation of Govt. Girls Middle School, 93 Shumali 01-16-33-019003 / 13-08-2016 / Sargodha LO16001039 R | 11.000 | 7.444 | 0.000 | 3.556 | 3.556 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 26 | Establishment of Multipurpose Hall in Govt. High School at Chak No.71/SB Tehsil and District Sargodha 01-16-33-019004 / 13-08-2016 / Sargodha LO16001042 R | 18.082 | 16.182 | 0.000 | 1.900 | 1.900 | 0.000 | 0.000 | 0.000 |
| 27 | Up-Gradaation of GGES Chak No.124/SB, Tehsil Sillanwali to High Level District Sargodha 01-16-33-019005 / 24-02-2017 / Sargodha LO16007395 R | 11.000 | 7.527 | 0.000 | 3.473 | 3.473 | 0.000 | 0.000 | 0.000 |
| 28 | Up-Gradaation of GGES Chak No.130/SB, Tehsil Sillanwali to High Level District Sargodha 01-16-33-019006 / 24-02-2017 / Sargodha LO16007396 R | 11.000 | 7.890 | 0.000 | 3.110 | 3.110 | 0.000 | 0.000 | 0.000 |
| 29 | Upgradation of GMPS Chak No.51/ASB, Sargodha to next level 01-17-33-019161 / 01-07-2017 / Sargodha LO16001037 R | 7.000 | 4.200 | 0.000 | 2.800 | 2.800 | 0.000 | 0.000 | 0.000 |
| 30 | Upgradation of GGPS Chak No.94/NB, Khonan, Sargodha to next level 01-17-33-019162 / 01-07-2017 / Sargodha LO16001038 R | 7.000 | 0.633 | 0.000 | 6.367 | 6.367 | 0.000 | 0.000 | 0.000 |
| 31 | Upgradation of Govt. Boys Primary School Chak No.91/SB Tehsil & District Sargodha to Elementary Level 01-17-33-019164 / 01-07-2017 / Sargodha LO17000308 R | 7.000 | 4.772 | 0.000 | 2.228 | 2.228 | 0.000 | 0.000 | 0.000 |
| 32 | Upgradation of Govt. Girls Primary School Adhrehman Tehsil Kotmomin District Sargodha to Middle level 01-17-33-019166 / 01-07-2017 / Sargodha LO17000310 R | 6.477 | 6.060 | 0.000 | 0.417 | 0.417 | 0.000 | 0.000 | 0.000 |
| 33 | Upgradation of Govt. Girls Primary School Mana Hazara Tehsil Kotmomin District Sargodha to Middle level 01-17-33-019167 / 01-07-2017 / Sargodha LO17000311 R | 4.945 | 4.296 | 0.000 | 0.649 | 0.649 | 0.000 | 0.000 | 0.000 |
| 34 | Upgradation of Govt. Girls Primary School Chak No. 67/SB Tehsil Kotmomin District Sargodha to Middle level 01-17-33-019168 / 01-07-2017 / Sargodha LO17000312 R | 4.595 | 3.157 | 0.000 | 1.438 | 1.438 | 0.000 | 0.000 | 0.000 |
| 35 | Upgradation of Govt. Girls Primary School Wahmiana Tehsil Kotmomin District Sargodha to Middle level 01-17-33-019169 / 01-07-2017 / Sargodha LO17000313 R | 4.595 | 3.561 | 0.000 | 1.034 | 1.034 | 0.000 | 0.000 | 0.000 |
| 36 | Upgradation of Govt Girls Primary School Khawaja Abad Tehsil Shahpur District Sargodha to Elementary Level 01-17-33-019170 / 01-07-2017 / Sargodha LO17000314 R | 7.000 | 4.450 | 0.000 | 2.550 | 2.550 | 0.000 | 0.000 | 0.000 |
| 37 | Upgradation of GGPS, At Ghous Muhammad Wala to Middle Level District Sargodha 01-17-33-019171 / 01-07-2017 / Sargodha LO17000315 R | 6.408 | 4.815 | 0.000 | 1.593 | 1.593 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 38 | Provision of Additional Class Rooms in Schools in Tehsils Multan, Shujabad, Jalalpur Pir Wala, Khanewal, Lodhran & Vehari (Phase-I) (Cap-LO16006450) (Rev-LO1607675) 01-16-33-019448 / 04-10-2016 / Sargodha | 2,383.993 | 1,541.077 | 280.772 | 0.000 | 280.772 | 562.144 | 0.000 | 0.000 |
| 39 | Up-Gradation of GGES Chak No.18 SB, Tehsil Kotmomin, Sargodha to High Level 01-17-33-019461 / 01-07-2017 / Sargodha LO16001032 R | 9.965 | 6.559 | 0.000 | 3.406 | 3.406 | 0.000 | 0.000 | 0.000 |
| 40 | Up-Gradation of GGES Dhori, District Sargodha 01-17-33-019462 / 01-07-2017 / Sargodha LO17000307 R | 6.500 | 0.573 | 0.000 | 5.927 | 5.927 | 0.000 | 0.000 | 0.000 |
| 41 | Upgradation of Govt. Girls primary school Shahwala Noor pur Thal District Khushab to Middle level 01-17-31-019172 / 01-07-2017 / Khushab LO17000316 R | 6.590 | 6.397 | 0.000 | 0.193 | 0.193 | 0.000 | 0.000 | 0.000 |
| 42 | Upgradation of Govt. Girls Primary school Chak No.50/DB Noor pur Thal District Khushab to Middle level 01-17-31-019173 / 01-07-2017 / Khushab LO17000317 R | 6.590 | 5.955 | 0.000 | 0.635 | 0.635 | 0.000 | 0.000 | 0.000 |
| 43 | Upgradation of Govt. Boys Primary School Chak No. 28/MB Tehsil Quaid Abad, District Khushab to Middle Level 01-17-31-019174 / 01-07-2017 / Khushab LO17000318 R | 7.000 | 2.557 | 0.000 | 4.443 | 4.443 | 0.000 | 0.000 | 0.000 |
| 44 | Construction of District Education Complexes in District Mianwali 01-15-32-018966 / 26-08-2015 / Mianwali LO16001045 R | 50.000 | 41.500 | 0.000 | 8.500 | 8.500 | 0.000 | 0.000 | 0.000 |
| 45 | Provision of Bachelor Hostel and Internal Roads in Cadet College Essa Khel Mianwali 01-17-32-019176 / 26-11-2017 / Mianwali LO17004201 C | 149.984 | 50.000 | 33.328 | 0.000 | 33.328 | 66.656 | 0.000 | 0.000 |
| 46 | Upgradation of Govt Elementary School Sheikh Abad, Tehsil Essa Khel, District Mianwali to High Level 01-17-32-019178 / 01-07-2017 / Mianwali LO17000321 R | 8.998 | 8.878 | 0.000 | 0.120 | 0.120 | 0.000 | 0.000 | 0.000 |
| 47 | Upgradation of GGPS, At Kachi Shahani to Middle Level District Bhakkar 01-16-30-018975 / 27-08-2016 / Bhakkar LO16001047 R | 7.000 | 6.100 | 0.000 | 0.900 | 0.900 | 0.000 | 0.000 | 0.000 |
| 48 | Upgradation of GBHS, At Dajal to Next Level District Bhakkar 01-16-30-018976 / 27-08-2016 / Bhakkar LO16001048 R | 15.000 | 13.954 | 0.000 | 1.046 | 1.046 | 0.000 | 0.000 | 0.000 |
| 49 | Upgradation of GBPS, At Basti Norang to Middle Level District Bhakkar 01-16-30-018977 / 27-08-2016 / Bhakkar LO16001050 R | 7.000 | 6.264 | 0.000 | 0.736 | 0.736 | 0.000 | 0.000 | 0.000 |
| 50 | Upgradation of GGPS, At Jhook Tibba to Middle Level District Bhakkar 01-16-30-018978 / 27-08-2016 / Bhakkar LO16001051 R | 7.000 | 6.310 | 0.000 | 0.690 | 0.690 | 0.000 | 0.000 | 0.000 |

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 51 | Upgradation of GBES, At Gujja to Next Level District Bhakkar 01-16-30-018979 / 27-08-2016 / Bhakkar | 11.000 | 10.301 | 0.000 | 0.699 | 0.699 | 0.000 | 0.000 | 0.000 |
| | LO16001053 R | | | | | | | | |
| 52 | Upgradation of GPS, At Bahar Luck to Next Level District Bhakkar 01-16-30-018980 / 27-08-2016 / Bhakkar | 7.000 | 6.371 | 0.000 | 0.629 | 0.629 | 0.000 | 0.000 | 0.000 |
| | LO16001054 R | | | | | | | | |
| 53 | Upgradation of GBPS, 35-TDA to Next Level District Bhakkar 01-16-30-018981 / 27-08-2016 / Bhakkar | 7.000 | 6.501 | 0.000 | 0.499 | 0.499 | 0.000 | 0.000 | 0.000 |
| | LO16001055 R | | | | | | | | |
| 54 | Upgradation of GBES, At Bhilmana to Next Level District Bhakkar 01-16-30-018982 / 27-08-2016 / Bhakkar | 12.000 | 9.528 | 0.000 | 2.472 | 2.472 | 0.000 | 0.000 | 0.000 |
| | LO16001056 R | | | | | | | | |
| 55 | Govt. Girls Primary School Abbasianwali to Middle level 01-16-30-018983 / 27-08-2016 / Bhakkar | 7.000 | 5.881 | 0.000 | 1.119 | 1.119 | 0.000 | 0.000 | 0.000 |
| | LO16001057 R | | | | | | | | |
| 56 | Govt. Model School Hassan Wala to Elementary level 01-16-30-018984 / 27-08-2016 / Bhakkar | 7.000 | 4.500 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| | LO16001058 R | | | | | | | | |
| 57 | Establishment of Govt Girls High School at Anayatabad, Bhakkar 01-17-30-019179 / 01-07-2017 / Bhakkar | 7.000 | 6.873 | 0.000 | 0.127 | 0.127 | 0.000 | 0.000 | 0.000 |
| | LO16001049 R | | | | | | | | |
| 58 | Up-gradation of Govt Primary School Jhakkar, Bhakkar to next level 01-17-30-019180 / 01-07-2017 / Bhakkar | 7.000 | 6.623 | 0.000 | 0.377 | 0.377 | 0.000 | 0.000 | 0.000 |
| | LO16001052 R | | | | | | | | |
| 59 | Upgradation of GBPS, Chak No.38 TDA, UC Dagar Rahtas, District Bhakkar to Elementary Level 01-17-30-019181 / 01-07-2017 / Bhakkar | 7.000 | 6.085 | 0.000 | 0.915 | 0.915 | 0.000 | 0.000 | 0.000 |
| | LO17000322 R | | | | | | | | |
| 60 | Upgradation of GBPS, Hassan Khan, UC Peer Ashab, District Bhakkar to Elementary level 01-17-30-019182 / 01-07-2017 / Bhakkar | 7.000 | 6.295 | 0.000 | 0.705 | 0.705 | 0.000 | 0.000 | 0.000 |
| | LO17000323 R | | | | | | | | |
| 61 | Upgradation of GBPS, Kaneri, UC Kachi Shahani, District Bhakkar to Elementary level 01-17-30-019184 / 01-07-2017 / Bhakkar | 7.000 | 6.380 | 0.000 | 0.620 | 0.620 | 0.000 | 0.000 | 0.000 |
| | LO17000325 R | | | | | | | | |
| 62 | Upgradation of GBPS, Behal, UC Behal, District Bhakkar to Elementary level 01-17-30-019186 / 01-07-2017 / Bhakkar | 7.000 | 5.842 | 0.000 | 1.158 | 1.158 | 0.000 | 0.000 | 0.000 |
| | LO17000327 R | | | | | | | | |
| 63 | Upgradation of GGPS Jhakkar, Peer Ashab, District Bhakkar to Elementary level 01-17-30-019192 / 01-07-2017 / Bhakkar | 7.000 | 6.476 | 0.000 | 0.524 | 0.524 | 0.000 | 0.000 | 0.000 |
| | LO17000333 R | | | | | | | | |

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(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 64 | Upgradation of GES Binda Bahoo Shah, UC Badyani, District Bhakkar to High level 01-17-30-019193 / 01-07-2017 / Bhakkar LO17000334 R | 9.000 | 6.732 | 0.000 | 2.268 | 2.268 | 0.000 | 0.000 | 0.000 |
| 65 | Upgradation of Governmentt Girls Primary School Daduwala to Elementary Level Tehsil Kallurkot District Bhakkar 01-16-30-019335 / 21-02-2017 / Bhakkar LO16007244 R | 7.000 | 6.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 66 | Upgradation of Governmentt Boys Elementray School Hataranwala Janubi to High Level Tehsil Kallurkot District Bhakkar 01-16-30-019336 / 21-02-2017 / Bhakkar LO16007245 R | 11.000 | 9.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 67 | Upgr. Of Girls Primary School, Chak No.55/RB to middle level 01-16-09-019008 / 12-08-2016 / Faisalabad LO16001083 R | 7.900 | 7.698 | 0.000 | 0.202 | 0.202 | 0.000 | 0.000 | 0.000 |
| 68 | Upgr. Of Govt. Boys Primary School, Chak No.217/GB, Samundri, District Faisalabad to middle level 01-16-09-019009 / 12-08-2016 / Faisalabad LO16001084 R | 7.900 | 7.618 | 0.000 | 0.282 | 0.282 | 0.000 | 0.000 | 0.000 |
| 69 | Upgr. Of Govt. Boys Primary School, Chak No.44/GB, Samundri, District Faisalabad to middle level 01-16-09-019010 / 12-08-2016 / Faisalabad LO16001085 R | 7.900 | 7.739 | 0.000 | 0.161 | 0.161 | 0.000 | 0.000 | 0.000 |
| 70 | Upgradation of Government Girls Primary School, Chack No.607GB, Tehsil Tandlianwala, District Faisalabad to middle level 01-15-09-019012 / 21-05-2016 / Faisalabad LO16001087 R | 7.739 | 7.639 | 0.000 | 0.100 | 0.100 | 0.000 | 0.000 | 0.000 |
| 71 | Upgradation of Govt. Girls Primary School, Chak No.453/GB, district Faisalabad to middle level 01-16-09-019013 / 12-08-2016 / Faisalabad LO16001088 R | 7.900 | 7.416 | 0.000 | 0.484 | 0.484 | 0.000 | 0.000 | 0.000 |
| 72 | Construction of additional rooms in Govt. MC Girls High School, Shahi Chowk, G.M. Abad, Faisalabad 01-16-09-019014 / 12-08-2016 / Faisalabad LO16001092 R | 12.632 | 11.890 | 0.000 | 0.742 | 0.742 | 0.000 | 0.000 | 0.000 |
| 73 | Upgradation of Govt. Boys High School, Chak No.84/JB, Sar Shamir District Faisalabad to Higher Secondary level 01-16-09-019015 / 12-08-2016 / Faisalabad LO16001094 R | 29.792 | 29.523 | 0.000 | 0.269 | 0.269 | 0.000 | 0.000 | 0.000 |
| 74 | Upgradation of Government Boys High School, Chak No.282/GB, Tehsil Jaranwala, District Faisalabad 01-15-09-019016 / 05-05-2016 / Faisalabad LO16001095 R | 34.066 | 30.461 | 0.000 | 3.605 | 3.605 | 0.000 | 0.000 | 0.000 |
| 75 | Up-Gradation of Government Girls High School, Chak No.61/RB, Tehsil Jaranwala, District Faisalabad to Higher Secondary School Level 01-16-09-019018 / 05-02-2017 / Faisalabad LO15006112 R | 28.476 | 26.384 | 0.000 | 2.092 | 2.092 | 0.000 | 0.000 | 0.000 |

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 76 | Up-Gradation of Government Girls High School, Chak No.201/RB, Tehsil Sardar, District Faisalabad to Higher Secondary School Level 01-16-09-019019 / 28-10-2016 / Faisalabad LO15006113 R | 28.476 | 25.518 | 0.000 | 2.958 | 2.958 | 0.000 | 0.000 | 0.000 |
| 77 | Upgradation of Govt Girls Elementary School Chak No.363/GB to High Level Tehsil Jaranwala, District Faisalabad 01-16-09-019021 / 05-02-2017 / Faisalabad LO17000281 R | 11.679 | 11.319 | 0.000 | 0.360 | 0.360 | 0.000 | 0.000 | 0.000 |
| 78 | Upgradation of Govt. Girls Elementary School, Chak No. 378\GB to High Level, Tehsil Jaranwala, District Faisalabad 01-14-09-019023 / 05-02-2015 / Faisalabad LO16001096 R | 11.679 | 11.479 | 0.000 | 0.200 | 0.200 | 0.000 | 0.000 | 0.000 |
| 79 | Construction of 06-Class Rooms at Govt Girls High School, Chak No.224/RB, Wazir Khan Wali, Faisalabad 01-16-09-019337 / 12-08-2016 / Faisalabad LO16001059 R | 8.275 | 7.871 | 0.000 | 0.404 | 0.404 | 0.000 | 0.000 | 0.000 |
| 80 | Construction of 06-Class Rooms at Govt Boys High School, Chak No.224/RB, Wazir Khan Wali, Faisalabad 01-16-09-019338 / 12-08-2016 / Faisalabad LO16001060 R | 8.275 | 6.716 | 0.000 | 1.559 | 1.559 | 0.000 | 0.000 | 0.000 |
| 81 | Re-Construction of Dangerous School Building at MC Boys Elementary School, Millat Colony, Faisalabad 01-16-09-019339 / 12-08-2016 / Faisalabad LO16001061 R | 5.469 | 3.777 | 0.000 | 1.692 | 1.692 | 0.000 | 0.000 | 0.000 |
| 82 | Up-Gradation of Govt. Girls Elementary School, Chak No. 208/GB, Tehsil Sammundri, District Faisalabad to High School Level 01-15-09-019340 / 29-04-2016 / Faisalabad LO16001062 R | 10.979 | 9.212 | 0.000 | 1.767 | 1.767 | 0.000 | 0.000 | 0.000 |
| 83 | Up-Gradation of Govt. Girls Elementary School, Chak No. 214/GB, Tehsil Sammundri, District Faisalabad to High School Level 01-15-09-019341 / 29-04-2016 / Faisalabad LO16001063 R | 10.979 | 8.783 | 0.000 | 2.196 | 2.196 | 0.000 | 0.000 | 0.000 |
| 84 | Upgradation of MC Girls Primary School, C-Block Alama Iqbal Colony Faisalabad to Elementary Level 01-16-09-019342 / 12-08-2016 / Faisalabad LO16001064 R | 7.900 | 7.724 | 0.000 | 0.176 | 0.176 | 0.000 | 0.000 | 0.000 |
| 85 | Upgradation of MC Girls Elementary School, 224/RB, Anwar Khan Wali Faisalabad to High Level 01-16-09-019344 / 12-08-2016 / Faisalabad LO16001068 R | 12.930 | 11.918 | 0.000 | 1.012 | 1.012 | 0.000 | 0.000 | 0.000 |
| 86 | Construction of new class rooms for Primary portion in Govt. Girls High School, Chak No.258/RB Lama Center, Distt. F/Abad 01-16-09-019348 / 12-08-2016 / Faisalabad LO16001075 R | 7.329 | 5.185 | 0.000 | 2.144 | 2.144 | 0.000 | 0.000 | 0.000 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 87 | Construction of 04 Rooms for Govt. Girls High School, Jaranawala Road, Faisalabad 01-16-09-019349 / 12-08-2016 / Faisalabad LO16001076 R | 7.329 | 6.476 | 0.000 | 0.853 | 0.853 | 0.000 | 0.000 | 0.000 |
| 88 | Const. of 4 class rooms (28x18) with Verandah at Govt. High School, Chak No.279/RB Khurd, Faisalabad 01-16-09-019350 / 12-08-2016 / Faisalabad LO16001077 R | 5.534 | 5.450 | 0.000 | 0.084 | 0.084 | 0.000 | 0.000 | 0.000 |
| 89 | Construction of 4 class Rooms (28 x 18) with Verandah at Govt. MC Girls High School, Chak No.124/JB, Marzi Pura, Faisalabad 01-16-09-019351 / 12-08-2016 / Faisalabad LO16001078 R | 5.773 | 5.074 | 0.000 | 0.699 | 0.699 | 0.000 | 0.000 | 0.000 |
| 90 | Construction of Primary Block, Government Girls High School, Chak No.21/GB, Tehsil Jaranwala, District Faisalabad. 01-16-09-019352 / 12-08-2016 / Faisalabad LO16001079 R | 6.534 | 6.188 | 0.000 | 0.346 | 0.346 | 0.000 | 0.000 | 0.000 |
| 91 | Upgradation of MC Girls Elementary School, 224/RB, Millat Colony, Faisalabad to High Level 01-17-09-024937 / 19-12-2017 / Faisalabad LO16001069 R | 11.037 | 10.162 | 0.000 | 0.875 | 0.875 | 0.000 | 0.000 | 0.000 |
| 92 | Upgradation of Government Girls Primary School, Budhwana to Elementary Level Jhang 01-16-10-019024 / 17-07-2016 / Jhang LO16001096 R | 7.358 | 4.139 | 0.000 | 3.219 | 3.219 | 0.000 | 0.000 | 0.000 |
| 93 | Upgradation of Govt. Boys Elementary School Chak Janubi, Jhang City to High Level Jhang 01-14-10-019025 / 13-11-2014 / Jhang LO16001097 R | 30.000 | 26.791 | 0.000 | 3.209 | 3.209 | 0.000 | 0.000 | 0.000 |
| 94 | Upgradation of Government Girls Elementary School, Mehram Sial to High Level Jhang 01-16-10-019026 / 17-07-2016 / Jhang LO16001098 R | 11.353 | 7.419 | 0.000 | 3.934 | 3.934 | 0.000 | 0.000 | 0.000 |
| 95 | Upgradation of Government Boys Elementary School, Ghazi Shahl to High Level Jhang 01-16-10-019027 / 17-07-2016 / Jhang LO16001099 R | 11.333 | 7.597 | 0.000 | 3.736 | 3.736 | 0.000 | 0.000 | 0.000 |
| 96 | Upgradation of Government Girls Elementary School, Shah Sadiq Nehang to High Level Jhang 01-16-10-019270 / 17-07-2016 / Jhang LO16001100 R | 12.570 | 8.864 | 0.000 | 3.706 | 3.706 | 0.000 | 0.000 | 0.000 |
| 97 | Upgradation of Government Girls Primary School, Majhi Sultan to High Level Jhang 01-16-10-019271 / 17-07-2016 / Jhang LO16001101 R | 7.358 | 4.910 | 0.000 | 2.448 | 2.448 | 0.000 | 0.000 | 0.000 |
| 98 | Upgradation of Government Girls Primary School, Kot Dewan to Elementary Level Jhang 01-16-10-019272 / 17-07-2016 / Jhang LO16001102 R | 7.358 | 4.088 | 0.000 | 3.270 | 3.270 | 0.000 | 0.000 | 0.000 |
| 99 | Establishment of Govt. Boys Primary School at Mauza Darbar Hazrat Sheikh Ali, District Jhang 01-16-10-019273 / 17-07-2016 / Jhang LO16001103 R | 4.679 | 3.631 | 0.000 | 1.048 | 1.048 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 100 | Upgradation of GMPS, Rajan Imam to Elementary level, District Jhang 01-16-10-019274 / 17-07-2016 / Jhang LO16001104 R | 7.358 | 4.138 | 0.000 | 3.220 | 3.220 | 0.000 | 0.000 | 0.000 |
| 101 | Upgradation of GMPS, Wakeel Wala to Elementary level, District Jhang 01-16-10-019275 / 17-07-2016 / Jhang LO16001105 R | 7.358 | 4.635 | 0.000 | 2.723 | 2.723 | 0.000 | 0.000 | 0.000 |
| 102 | Upgr. Of Govt. Girls Primary School, Chak No.219 to middle level 01-16-10-019276 / 17-07-2016 / Jhang LO16001106 R | 8.247 | 5.644 | 0.000 | 2.603 | 2.603 | 0.000 | 0.000 | 0.000 |
| 103 | Upgradation of GGPS Chak No.452/JB to middle level, District Jhang 01-16-10-019277 / 17-07-2016 / Jhang LO16001107 R | 9.517 | 6.763 | 0.000 | 2.754 | 2.754 | 0.000 | 0.000 | 0.000 |
| 104 | Upgradation of Govt. Girls Elementary School, Dholka Colony to high level 01-16-10-019278 / 17-07-2016 / Jhang LO16001108 R | 10.732 | 7.753 | 0.000 | 2.979 | 2.979 | 0.000 | 0.000 | 0.000 |
| 105 | Upgradation of GHS Kot Essa Shah to Higher Secondary Level 01-16-10-019279 / 17-07-2016 / Jhang LO16001109 R | 25.263 | 21.486 | 0.000 | 3.777 | 3.777 | 0.000 | 0.000 | 0.000 |
| 106 | Upgradation of High School Pir Kot to Higher Secondary Level 01-16-10-019280 / 17-07-2016 / Jhang LO16001110 R | 25.263 | 11.093 | 0.000 | 14.170 | 14.170 | 0.000 | 0.000 | 0.000 |
| 107 | Provision of missing facilities including additional class rooms, boundary wall and multipurpose hall at GBHS, Kot Khaira 01-16-10-019281 / 17-07-2016 / Jhang LO16001111 R | 29.127 | 21.471 | 0.000 | 7.656 | 7.656 | 0.000 | 0.000 | 0.000 |
| 108 | Upgradation of GGHS to Higher Secondary School level at Chak No.178/GB, Tehsil Gojra, Toba Tek Singh 01-17-11-019201 / 01-07-2017 / Toba Tek Singh LO16001119 R | 33.323 | 16.506 | 0.000 | 11.817 | 11.817 | 5.000 | 0.000 | 0.000 |
| 109 | Upgradation of Govt. Girls Elementary School Chak No. 397/JB District T.T. Singh to High Level 01-17-11-019202 / 01-07-2017 / Toba Tek Singh LO17000339 R | 10.569 | 4.440 | 0.000 | 6.129 | 6.129 | 0.000 | 0.000 | 0.000 |
| 110 | Upgradation of Govt Girls Primary School Chak No.188/GB (Kalan) Thesil & District TT Singh to Elementary Level 01-17-11-019205 / 01-07-2017 / Toba Tek Singh LO17000342 R | 8.908 | 2.915 | 0.000 | 5.993 | 5.993 | 0.000 | 0.000 | 0.000 |
| 111 | Upgradation of Govt Girls Elementary School, 309/GB Thesil & District TT Singh to High Level 01-17-11-019206 / 01-07-2017 / Toba Tek Singh LO17000343 C, LO17000343 R | 9.000 | 4.500 | 0.000 | 4.500 | 4.500 | 0.000 | 0.000 | 0.000 |
| 112 | Upgradation of Govt. Elementary School for Girls, Chak No.297/GB to High level District Toba Tek Singh 01-17-11-019207 / 01-07-2017 / Toba Tek Singh LO17000344 C, LO17000344 R | 9.000 | 1.847 | 0.000 | 7.153 | 7.153 | 0.000 | 0.000 | 0.000 |
| 113 | Upgradation of Govt. Primary School Chak No.297/GB to Elementary level District Toba Tek Singh 01-17-11-019208 / 01-07-2017 / Toba Tek Singh LO17000345 C, LO17000345 R | 7.000 | 3.500 | 0.000 | 3.500 | 3.500 | 0.000 | 0.000 | 0.000 |

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| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 114 | Upgradation of Govt. Girls Elementary School Chak No.314/GB, Tehsil & District TT Singh to next Level T.T. Sing 01-16-11-019282 / 30-07-2016 / Toba Tek Singh LO16001113 R | 11.000 | 6.078 | 0.000 | 4.922 | 4.922 | 0.000 | 0.000 | 0.000 |
| 115 | Upgradation of Govt. GGPS.Chak No. 255/GB(Khurd) to Elementary level. 01-16-11-019283 / 30-07-2016 / Toba Tek Singh LO16001115 R | 4.550 | 2.275 | 0.000 | 2.275 | 2.275 | 0.000 | 0.000 | 0.000 |
| 116 | Upgradation of GGCMPS to Elementary School leve at Chak No.385/JB Toba Tek Singh 01-15-11-019284 / 15-12-2015 / Toba Tek Singh LO16001117 R | 8.636 | 5.037 | 0.000 | 3.599 | 3.599 | 0.000 | 0.000 | 0.000 |
| 117 | Upgradation of GGHS to Higher Secondary School level at Chak No.338/JB Tehsil Gojra District Toba Tek Singh 01-15-11-019285 / 15-12-2015 / Toba Tek Singh LO16001118 R | 33.323 | 21.220 | 0.000 | 12.103 | 12.103 | 0.000 | 0.000 | 0.000 |
| 118 | Establishment of Government Girls Primary School Chak Jaid, District Gujranwala (PP-102) 01-16-12-019028 / 08-08-2016 / Gujranwala LO16001127 R | 5.184 | 4.930 | 0.000 | 0.254 | 0.254 | 0.000 | 0.000 | 0.000 |
| 119 | Rehabilitation / Reconstruction of Govt. High School Talwandi Musa Khan Tehsil & District Gujranwala. 01-17-12-019200 / 19-09-2017 / Gujranwala LO17004202 R | 45.000 | 15.000 | 0.000 | 10.000 | 10.000 | 20.000 | 0.000 | 0.000 |
| 120 | Upgradation of Govt Boys Elementary School Bhakhray Wali Kalan to High Level Gujranwala 01-17-12-019209 / 01-07-2017 / Gujranwala LO16001126 R | 9.000 | 6.994 | 0.000 | 2.006 | 2.006 | 0.000 | 0.000 | 0.000 |
| 121 | Establishment of Govt Girls High School at Rahwali, District Gujranwala 01-17-12-019210 / 01-07-2017 / Gujranwala LO17000346 R | 12.000 | 7.845 | 0.000 | 4.155 | 4.155 | 0.000 | 0.000 | 0.000 |
| 122 | Upgradation of Govt. Girls Primary school, Dharang District Gujranwala to Middle level 01-17-12-019211 / 01-07-2017 / Gujranwala LO17000347 R | 7.000 | 5.982 | 0.000 | 1.018 | 1.018 | 0.000 | 0.000 | 0.000 |
| 123 | Upgradation of Govt. Girls Elementary School, Nido Sera District Gujranwala to Secondary level 01-17-12-019212 / 01-07-2017 / Gujranwala LO17000348 R | 9.000 | 8.300 | 0.000 | 0.700 | 0.700 | 0.000 | 0.000 | 0.000 |
| 124 | Upgradation of Govt. Girls/Boys Elementary School, Thabal Duch District Gujranwala to Secondary level 01-17-12-019213 / 01-07-2017 / Gujranwala LO17000349 R | 9.000 | 8.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 125 | Upgradation of Govt. Boys Elementary School, Philokee District Gujranwala to Secondary level 01-17-12-019214 / 01-07-2017 / Gujranwala LO17000350 R | 9.000 | 8.300 | 0.000 | 0.700 | 0.700 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 126 | Upgradation of Govt. Girls Elementary School, Baory Dak Wala District Gujranwala to Secondary level 01-17-12-019215 / 01-07-2017 / Gujranwala LO17000351 R | 9.000 | 8.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 127 | Upgradation of Govt. Boys High School, Jalhn District Gujranwala to Higher Secondary level 01-17-12-019216 / 01-07-2017 / Gujranwala LO17000352 R | 15.000 | 14.500 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |
| 128 | Upgradation of Govt Girls Elementary School to High Level at Aado Ray, Gujranwala 01-17-12-019217 / 01-07-2017 / Gujranwala LO17000353 R | 8.827 | 6.024 | 0.000 | 2.803 | 2.803 | 0.000 | 0.000 | 0.000 |
| 129 | Upgradation of Govt Elementary School to High Level at More Eminabad (Mumtazabad), Gujranwala 01-17-12-019218 / 01-07-2017 / Gujranwala LO17000354 R | 8.827 | 6.825 | 0.000 | 2.002 | 2.002 | 0.000 | 0.000 | 0.000 |
| 130 | Upgradation of Govt Boys Elementary School to High Level at Maddhu Khalil, District, Gujranwala 01-17-12-019219 / 01-07-2017 / Gujranwala LO17000355 R | 9.838 | 7.834 | 0.000 | 2.004 | 2.004 | 0.000 | 0.000 | 0.000 |
| 131 | Upgradation of Govt Girls Middle School to High Level at Uggo Chak, Gujranwala 01-17-12-019220 / 01-07-2017 / Gujranwala LO17000356 R | 9.386 | 7.385 | 0.000 | 2.001 | 2.001 | 0.000 | 0.000 | 0.000 |
| 132 | Upgradation of Govt Boys Middle School to High Level at Kot Bhawanidas, Gujranwala 01-17-12-019221 / 01-07-2017 / Gujranwala LO17000357 R | 10.172 | 8.168 | 0.000 | 2.004 | 2.004 | 0.000 | 0.000 | 0.000 |
| 133 | Upgradation of Govt Girls Elementary School Kot Khaliq (Nawapind) to High Leve at UC Kot Shera, Gujranwala 01-17-12-019222 / 28-10-2017 / Gujranwala LO17000358 R | 8.827 | 6.819 | 0.000 | 2.008 | 2.008 | 0.000 | 0.000 | 0.000 |
| 134 | Construction of District Education Complexes in Districts Gujranwala 01-16-12-019286 / 26-09-2016 / Gujranwala LO16001120 R | 49.887 | 49.828 | 0.000 | 0.059 | 0.059 | 0.000 | 0.000 | 0.000 |
| 135 | Upgradation of Govt Girls Middle School, Bhakharry Wali to High Level Gujranwala 01-16-12-019287 / 08-08-2016 / Gujranwala LO16001121 R | 11.000 | 9.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 136 | Upgradation of Govt. Girls Middle School, Solakhanabad, District Gujranwala to Next Level Gujranwala 01-16-12-019288 / 08-08-2016 / Gujranwala LO16001122 R | 11.000 | 10.882 | 0.000 | 0.118 | 0.118 | 0.000 | 0.000 | 0.000 |
| 137 | Upgradation of Government Girls Middle School, Dogranwala to Hihg Level Gujranwala 01-16-12-019289 / 08-08-2016 / Gujranwala LO16001123 R | 16.050 | 15.775 | 0.000 | 0.275 | 0.275 | 0.000 | 0.000 | 0.000 |

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 138 | Establishment of Government Girls High School AT Municipal Committee, Ladhaywala Waraich, District Gujranwala 01-16-12-019290 / 26-09-2016 / Gujranwala LO16001124 R | 46.976 | 46.854 | 0.000 | 0.122 | 0.122 | 0.000 | 0.000 | 0.000 |
| 139 | Construction of Additional Classrooms Govt. Girls and Boys High Schools Mangoki, Govt Elementary School, Lalupur Gujranwala 01-17-12-022880 / 12-02-2018 / Gujranwala LO17011809 R | 15.085 | 10.000 | 0.000 | 1.695 | 1.695 | 3.390 | 0.000 | 0.000 |
| 140 | Construction of Additional Classrooms Govt. Girls High School Nakhar and Govt Primary School, Naukarian Gujranwala 01-17-12-022886 / 12-02-2018 / Gujranwala LO17011810 R | 6.285 | 5.000 | 0.000 | 1.285 | 1.285 | 0.000 | 0.000 | 0.000 |
| 141 | Upgradation of Govt. Girls Priamry School Khabay Kay to Elementary Level in District Gujranwala (PP-97) 01-17-12-024960 / 24-10-2017 / Gujranwala LO17000838 R | 8.992 | 7.190 | 0.000 | 1.802 | 1.802 | 0.000 | 0.000 | 0.000 |
| 142 | Establishment of Govt. Girls High School, Shaheenabad GT Road, Gujranwala (PP-96) 01-16-12-024984 / 15-11-2016 / Gujranwala LO16001130 R | 26.899 | 26.399 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |
| 143 | Up-gradation of Government Girls High School Joura Karana to Higher Secondary Level District Gujrat 01-16-13-019037 / 08-12-2016 / Gujrat LO17000284 R | 16.100 | 15.802 | 0.000 | 0.298 | 0.298 | 0.000 | 0.000 | 0.000 |
| 144 | Establishment of Govt Girls High School Colian Road Dinga, Gujrat 01-16-13-019038 / 06-12-2016 / Gujrat LO17000285 R | 26.581 | 16.000 | 0.000 | 3.527 | 3.527 | 7.054 | 0.000 | 0.000 |
| 145 | Upgradation of Govt. Boys Primary School Aurgabad Tehsil Sara-e-Alamgir District Gujrat to Elementary Level 01-17-13-019229 / 01-07-2017 / Gujrat LO17000365 R | 6.607 | 3.428 | 0.000 | 3.179 | 3.179 | 0.000 | 0.000 | 0.000 |
| 146 | Upgradation of Government Excellent Girls High School to Higher Secondary School at Lala Musa 01-17-13-019230 / 01-07-2017 / Gujrat LO17000366 R | 14.999 | 11.362 | 0.000 | 3.637 | 3.637 | 0.000 | 0.000 | 0.000 |
| 147 | Re-Construction of Education Block in Govt.Girls High School Ding,District Gujrat 01-17-13-022723 / 12-02-2018 / Gujrat LO17010511 R | 7.274 | 5.000 | 0.000 | 0.758 | 0.758 | 1.516 | 0.000 | 0.000 |
| 148 | Re-Construction of Building of Govt. Boys High School Khori Alam, District Gujrat 01-17-13-022724 / 19-02-2018 / Gujrat LO17010510 R | 7.654 | 5.000 | 0.000 | 0.885 | 0.885 | 1.769 | 0.000 | 0.000 |
| 149 | Re-Construction of Building of Govt. Primary School Railway Colony No.1 Dinga, District Gujrat 01-17-13-022814 / 12-02-2018 / Gujrat LO17010512 R | 7.455 | 5.000 | 0.000 | 2.455 | 2.455 | 0.000 | 0.000 | 0.000 |
| 150 | Establishment of Govt. Boys High school at Sandhanwala District M.B. Din to High level 01-17-15-019231 / 01-07-2017 / Mandi Bahauddin LO17000367 R | 9.000 | 1.792 | 0.000 | 7.208 | 7.208 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 151 | Upgradation of GGES Wara Alam Shah, Malakwal M.B. Din to High Level. 01-17-15-019232 / 01-07-2017 / Mandi Bahauddin LO17000368 R | 9.000 | 6.478 | 0.000 | 2.522 | 2.522 | 0.000 | 0.000 | 0.000 |
| 152 | Upgradation of Govt. Boys Middle School Saranke, District Sialkot to next Level Sialkot 01-16-17-019042 / 01-09-2016 / Sialkot LO16001144 R | 8.365 | 6.933 | 0.000 | 1.432 | 1.432 | 0.000 | 0.000 | 0.000 |
| 153 | Upgradation of Govt. Girls Middle School Dhodawal, District Sialkot to Next Level Sialkot 01-16-17-019043 / 02-09-2016 / Sialkot LO16001145 R | 12.290 | 8.895 | 0.000 | 3.395 | 3.395 | 0.000 | 0.000 | 0.000 |
| 154 | Upgradation of Govt. Girls Middle School, Panggarian, Sialkot to Next Level Sialkot 01-16-17-019044 / 01-09-2016 / Sialkot LO16001147 R | 8.365 | 6.933 | 0.000 | 1.432 | 1.432 | 0.000 | 0.000 | 0.000 |
| 155 | Upgradation of Govt. Primary School, Kot Bhukran, Sialkot to Next Level Sialkot 01-16-17-019045 / 01-09-2016 / Sialkot LO16001149 R | 5.628 | 4.814 | 0.000 | 0.814 | 0.814 | 0.000 | 0.000 | 0.000 |
| 156 | Constructin of 03-No Class rooms on 1st floor in GGHS Kotli Behram Tehsil Sialkot (PP-123) 01-16-17-019046 / 01-09-2016 / Sialkot LO16001151 R | 2.714 | 2.132 | 0.000 | 0.582 | 0.582 | 0.000 | 0.000 | 0.000 |
| 157 | Upgradatoin of Govt. Girls Primary School, Baqar Pur, to Middle level (PP-129) 01-16-17-019047 / 01-09-2016 / Sialkot LO16001153 R | 5.628 | 4.064 | 0.000 | 1.564 | 1.564 | 0.000 | 0.000 | 0.000 |
| 158 | Upgradatoin of Govt. Girls Primary School, Mand to Middle level (PP-129) 01-16-17-019048 / 01-09-2016 / Sialkot LO16001154 R | 5.628 | 4.064 | 0.000 | 1.564 | 1.564 | 0.000 | 0.000 | 0.000 |
| 159 | Construction of Elementay to High level of GBES Kashmiri Mohallah Tehsil and Distt Sialkot (PP-123) 01-16-17-019049 / 01-09-2016 / Sialkot LO16001156 R | 8.262 | 6.437 | 0.000 | 1.825 | 1.825 | 0.000 | 0.000 | 0.000 |
| 160 | Provision of Staff Residences and Masjid in Cadet College Pasrur, Sialkot 01-17-17-019233 / 21-09-2017 / Sialkot LO17004203 C | 142.174 | 65.000 | 44.058 | 0.000 | 44.058 | 33.116 | 0.000 | 0.000 |
| 161 | Upgradation of Govt. Girls Primary School Malkay Tehsil Daska District Sialkot to Elementary Level 01-17-17-019235 / 01-07-2017 / Sialkot LO17000370 R | 7.000 | 6.787 | 0.000 | 0.213 | 0.213 | 0.000 | 0.000 | 0.000 |
| 162 | Upgradation of Govt. Girls Primary School Jodhaywali Kalan Tehsil & District Sialkot to Elementary Level 01-17-17-019236 / 01-07-2017 / Sialkot LO17000371 R | 9.028 | 4.596 | 0.000 | 4.432 | 4.432 | 0.000 | 0.000 | 0.000 |
| 163 | Provision of Building for Shelterless Govt. Girls Primary School Kothay Pathanan Tehsil & District Sialkot 01-17-17-019237 / 01-07-2017 / Sialkot LO17000372 R | 7.000 | 4.955 | 0.000 | 2.045 | 2.045 | 0.000 | 0.000 | 0.000 |
| 164 | Construction of 02 No. Class Room and Toilet Block in GGES Dogal Sialkot 01-17-17-019238 / 01-07-2017 / Sialkot LO17000373 R | 3.500 | 2.698 | 0.000 | 0.802 | 0.802 | 0.000 | 0.000 | 0.000 |
| 165 | Construction of 02 No. Class Room and Toilet Block in GBPS Dogal Sialkot 01-17-17-019239 / 01-07-2017 / Sialkot LO17000374 R | 3.500 | 1.098 | 0.000 | 2.402 | 2.402 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 166 | Establishment of Govt Hamna Girls Primary School Tehsil Daska District Sialkot 01-17-17-019240 / 01-07-2017 / Sialkot LO17000375 R | 5.741 | 2.942 | 0.000 | 2.799 | 2.799 | 0.000 | 0.000 | 0.000 |
| 167 | Upgradation of Govt. Girls Elementary School Lakra Kalan Tehsil Daska District Sialkot to High Level 01-17-17-019241 / 01-07-2017 / Sialkot LO17000376 R | 11.000 | 5.938 | 0.000 | 5.062 | 5.062 | 0.000 | 0.000 | 0.000 |
| 168 | Upgradation of Govt. Girls Elementary School Chailay Key Tehsil Daska District Sialkot to High Level 01-17-17-019242 / 01-07-2017 / Sialkot LO17000377 R | 8.800 | 5.405 | 0.000 | 3.395 | 3.395 | 0.000 | 0.000 | 0.000 |
| 169 | Construction of Building for Govt Elementary School Bajra Garhi, Tehsil Pasrur, District Sialkot 01-17-17-019243 / 01-07-2017 / Sialkot LO17000378 C, LO17000378 R | 8.969 | 8.618 | 0.000 | 0.351 | 0.351 | 0.000 | 0.000 | 0.000 |
| 170 | Upgradation of Government Girls Middle School to high school Kathiala Sambrial District Sialkot 01-17-17-019244 / 01-07-2017 / Sialkot LO17000379 C, LO17000379 R | 9.000 | 4.500 | 0.000 | 4.500 | 4.500 | 0.000 | 0.000 | 0.000 |
| 171 | Upgradation of Government Girls Middle School to high school Kot Dina, Sambrial District Sialkot 01-17-17-019245 / 01-07-2017 / Sialkot LO17000380 R | 9.000 | 6.639 | 0.000 | 2.361 | 2.361 | 0.000 | 0.000 | 0.000 |
| 172 | Upgradation of Government Girls Middle School to high school Hamboke, Sambrial District Sialkot 01-17-17-019246 / 01-07-2017 / Sialkot LO17000381 R | 9.000 | 4.499 | 0.000 | 4.501 | 4.501 | 0.000 | 0.000 | 0.000 |
| 173 | Construction of 02 No. Class Room on G/F and 03-No. Class room 1st Floor in GGES Duburji Arrian Tehsil Sialkot (PP-123) 01-16-17-019292 / 01-09-2016 / Sialkot LO16001157 R | 8.689 | 6.748 | 0.000 | 1.941 | 1.941 | 0.000 | 0.000 | 0.000 |
| 174 | Upgradation of Govt. Girls Middle School, Rajo ke to High level (PP-129) 01-16-17-019293 / 01-09-2016 / Sialkot LO16001158 R | 12.254 | 9.127 | 0.000 | 3.127 | 3.127 | 0.000 | 0.000 | 0.000 |
| 175 | Construction of 15-no Class rooms at G/F F/F 2nd/Floor mummy on 3rd floor in GHS Kotli Behram Tehsil Sialkot (PP-126) 01-16-17-019294 / 01-09-2016 / Sialkot LO16001159 R | 10.709 | 8.683 | 0.000 | 2.026 | 2.026 | 0.000 | 0.000 | 0.000 |
| 176 | Establishment of Govt. Girls High School at Village Charrar Tehsil Pasrur District Sialkot 01-16-17-019295 / 23-01-2017 / Sialkot LO16007079 R | 27.137 | 17.137 | 0.000 | 10.000 | 10.000 | 0.000 | 0.000 | 0.000 |
| 177 | Upgradation of Govt Boys High School Phuklian, Tehsil & District Sialkot to Higher Level 01-16-17-019297 / 05-02-2017 / Sialkot LO16007800 R | 17.301 | 17.048 | 0.000 | 0.253 | 0.253 | 0.000 | 0.000 | 0.000 |
| 178 | Upgradation of Govt Girls High School Kharota Sydan, Tehsil & District Sialkot to Higher Level 01-15-17-019298 / 14-04-2016 / Sialkot LO16007801 R | 20.927 | 19.558 | 0.000 | 1.369 | 1.369 | 0.000 | 0.000 | 0.000 |
| 179 | Reconstruction of Dangerous School building in Govt. High School Sukhoo Chak Tehsil Shakargarh District Narowal 01-17-16-019247 / 01-07-2017 / Narowal LO17000382 R | 16.154 | 7.186 | 0.000 | 8.968 | 8.968 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 180 | Reconstruction of Dangerous School building in Govt. ISL High School Dhudoo Chak Tehsil Shakargarh District Narowal 01-17-16-019248 / 01-07-2017 / Narowal LO17000383 R | 22.401 | 10.373 | 0.000 | 12.028 | 12.028 | 0.000 | 0.000 | 0.000 |
| 181 | Reconstruction of Dangerous School building in Govt. Boys IT High School Shakargarh Tehsil Shakargarh District Narowal 01-17-16-019249 / 01-07-2017 / Narowal LO17000384 R | 33.053 | 0.793 | 0.000 | 10.260 | 10.260 | 22.000 | 0.000 | 0.000 |
| 182 | Reconstruction of Admin Block at Govt. High School Shakargarh Tehsil Shakargarh District Narowal 01-17-16-019250 / 01-07-2017 / Narowal LO17000385 R | 3.926 | 3.622 | 0.000 | 0.304 | 0.304 | 0.000 | 0.000 | 0.000 |
| 183 | Upgradation of Govt. Girls Elementary School Lagwal Minhasan Tehsil Zafarwal District Narowal to High Level 01-17-16-019251 / 01-07-2017 / Narowal LO17000386 R | 8.604 | 7.693 | 0.000 | 0.911 | 0.911 | 0.000 | 0.000 | 0.000 |
| 184 | Upgradation of Govt. Girls Elementary School Bara Pind Tehsil Zafarwal District Narowal to High level 01-17-16-019252 / 01-07-2017 / Narowal LO17000387 R | 8.612 | 7.444 | 0.000 | 1.168 | 1.168 | 0.000 | 0.000 | 0.000 |
| 185 | Upgradation of Govt. Girls Elementary School Sunairi Kalan District Narowal to High level 01-17-16-019253 / 01-07-2017 / Narowal LO17000388 R | 8.604 | 6.226 | 0.000 | 2.378 | 2.378 | 0.000 | 0.000 | 0.000 |
| 186 | Upgradation of Govt. Girls Primary School Pindi Channiani Tehsil Zafarwal District Narowal to Elementary level 01-17-16-019254 / 01-07-2017 / Narowal LO17000389 R | 6.465 | 2.250 | 0.000 | 4.215 | 4.215 | 0.000 | 0.000 | 0.000 |
| 187 | Upgradation of Govt. Girls Primary School Deoli Tehsil Zafarwal to Elementary level 01-17-16-019255 / 01-07-2017 / Narowal LO17000390 R | 6.089 | 5.162 | 0.000 | 0.927 | 0.927 | 0.000 | 0.000 | 0.000 |
| 188 | Upgradation of Govt. Girls Primary School Feroze Pure Tehsil Zafarwal to Elementary level 01-17-16-019256 / 01-07-2017 / Narowal LO17000391 R | 6.464 | 4.170 | 0.000 | 2.294 | 2.294 | 0.000 | 0.000 | 0.000 |
| 189 | Upgradation of Govt. Girls Primary School Ghamrola Tehsil Zafarwal to Elementary level 01-17-16-019257 / 01-07-2017 / Narowal LO17000392 R | 5.989 | 3.007 | 0.000 | 2.982 | 2.982 | 0.000 | 0.000 | 0.000 |
| 190 | Upgradation of Govt Girls Community Model School Khushall Garh, Tehsil Zafarwal, District Noarowal to Middle Level 01-17-16-019259 / 01-07-2017 / Narowal LO17000394 R | 6.465 | 6.045 | 0.000 | 0.420 | 0.420 | 0.000 | 0.000 | 0.000 |

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|-------|--|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 191 | Upgradation of Govt Girls High School Bara Manga to Govt Amin Khan Shaheed Girls Higher Secondary School Bara Manga District Narowal 01-17-16-019260 / 01-07-2017 / Narowal LO17000395 R | 27.130 | 13.563 | 0.000 | 13.567 | 13.567 | 0.000 | 0.000 | 0.000 |
| 192 | Construction of District Education Complexes in District Narowal 01-16-16-019299 / 21-12-2016 / Narowal LO16001161 R | 50.000 | 12.274 | 0.000 | 10.668 | 10.668 | 27.058 | 0.000 | 0.000 |
| 193 | Upgradation of Govt Boys Elementary School to High Level at Bhudda Pind Narowal 01-16-16-019300 / 02-12-2016 / Narowal LO16001162 R | 13.933 | 13.377 | 0.000 | 0.556 | 0.556 | 0.000 | 0.000 | 0.000 |
| 194 | Upgradation of Govt Boys Primary School to Elementary Level at Lala Narowal 01-16-16-019301 / 08-09-2016 / Narowal LO16001163 R | 8.204 | 7.460 | 0.000 | 0.744 | 0.744 | 0.000 | 0.000 | 0.000 |
| 195 | Upgradation of Govt Boys Primary School to Elementary Level at Ahlolar Narowal 01-16-16-019302 / 08-09-2016 / Narowal LO16001164 R | 6.943 | 4.774 | 0.000 | 2.169 | 2.169 | 0.000 | 0.000 | 0.000 |
| 196 | Upgradation of Govt Girls Primary School to Elementary Level at Bhojo Dhenosa Narowal 01-16-16-019303 / 08-09-2016 / Narowal LO16001165 R | 6.582 | 6.003 | 0.000 | 0.579 | 0.579 | 0.000 | 0.000 | 0.000 |
| 197 | Upgradation of Govt Boys Elementary School to High Level at Kotli Muhammad Sidduqe, Narowal 01-16-16-019304 / 08-09-2016 / Narowal LO16001166 R | 10.141 | 7.256 | 0.000 | 2.885 | 2.885 | 0.000 | 0.000 | 0.000 |
| 198 | Upgradation of Govt Girls High School Dhamtal to Higher Secondary Narowal 01-16-16-019305 / 08-09-2016 / Narowal LO16001167 R | 22.383 | 18.460 | 0.000 | 3.923 | 3.923 | 0.000 | 0.000 | 0.000 |
| 199 | Up-grd of GPS surrya Gujran to Middle level tehsil Shakargarh (PP-133) 01-16-16-019306 / 08-09-2016 / Narowal LO16001170 R | 8.389 | 8.354 | 0.000 | 0.035 | 0.035 | 0.000 | 0.000 | 0.000 |
| 200 | Up-Gradation of Government Boys Primary School Khana Nepal to Middle Level. 01-16-19-019050 / 23-09-2016 / Lahore LO16001180 R | 8.398 | 6.546 | 0.000 | 1.852 | 1.852 | 0.000 | 0.000 | 0.000 |
| 201 | Up-Gradation of Government Girls Primary School Dullo Kalan to Middle Level. 01-16-19-019051 / 23-09-2016 / Lahore LO16001181 R | 8.398 | 7.641 | 0.000 | 0.757 | 0.757 | 0.000 | 0.000 | 0.000 |
| 202 | Up-Gradation of Government Girls Primary School Malkhoke to Middle Level. 01-16-19-019052 / 23-09-2016 / Lahore LO16001182 R | 8.398 | 7.463 | 0.000 | 0.935 | 0.935 | 0.000 | 0.000 | 0.000 |
| 203 | Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Padari Lahore 01-15-19-019053 / 02-05-2016 / Lahore LO16001183 R | 8.497 | 7.964 | 0.000 | 0.533 | 0.533 | 0.000 | 0.000 | 0.000 |

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|-------|--|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 204 | Up-Gradation Of Primary School To Middle Level at Govt. Primary School Pathankey Lahore 01-15-19-019054 / 02-05-2016 / Lahore LO16001184 R | 8.655 | 8.155 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |
| 205 | Up-gradation of Govt. Girls Primary School, Pajjian into Middle level 01-16-19-019055 / 23-09-2016 / Lahore LO16001185 R | 9.089 | 8.789 | 0.000 | 0.300 | 0.300 | 0.000 | 0.000 | 0.000 |
| 206 | Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Chappa, Lahore 01-15-19-019056 / 02-05-2016 / Lahore LO16001186 R | 8.976 | 7.763 | 0.000 | 1.213 | 1.213 | 0.000 | 0.000 | 0.000 |
| 207 | Establishment of Government Girls Primary School Jhedu, District Lahore 01-16-19-019057 / 23-09-2016 / Lahore LO16001187 R | 11.545 | 10.623 | 0.000 | 0.922 | 0.922 | 0.000 | 0.000 | 0.000 |
| 208 | Up-gradation of Govt. Middle School for Boys, Pajjian into High level 01-16-19-019058 / 23-09-2016 / Lahore LO16001188 R | 12.238 | 11.238 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 209 | Up-gradation of Primary School for Boys, Rangeelpur into Middle School 01-16-19-019059 / 23-09-2016 / Lahore LO16001189 R | 13.816 | 13.316 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |
| 210 | Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Lalloh Lahore 01-15-19-019060 / 02-05-2016 / Lahore LO16001190 R | 13.425 | 7.948 | 0.000 | 5.477 | 5.477 | 0.000 | 0.000 | 0.000 |
| 211 | Up-Gradation Of Primary School To Middle Level at Govt. Primary School Chappa Lahore 01-15-19-019061 / 02-05-2016 / Lahore LO16001191 R | 14.070 | 12.428 | 0.000 | 1.642 | 1.642 | 0.000 | 0.000 | 0.000 |
| 212 | Up-Gradation of Middle to High Level at Govt. Elementary School Awan Dhawala, Lahore 01-15-19-019062 / 02-05-2016 / Lahore LO16001195 R | 17.625 | 16.606 | 0.000 | 1.019 | 1.019 | 0.000 | 0.000 | 0.000 |
| 213 | Up-Gradation of Middle to High Level at Govt. Elementary Chak Dheera, Lahore 01-15-19-019063 / 02-05-2016 / Lahore LO16001196 R | 17.625 | 14.070 | 0.000 | 3.555 | 3.555 | 0.000 | 0.000 | 0.000 |
| 214 | Up-Gradation of Middle to High Level at Govt. Girls Middle School Bhaseen Lahore 01-15-19-019064 / 02-05-2016 / Lahore LO16001197 R | 18.822 | 18.318 | 0.000 | 0.504 | 0.504 | 0.000 | 0.000 | 0.000 |
| 215 | Up-Gradation of Middle to High Level at Govt. Elementary School Khorian, Lahore 01-15-19-019065 / 02-05-2016 / Lahore LO16001198 R | 19.322 | 14.518 | 0.000 | 4.804 | 4.804 | 0.000 | 0.000 | 0.000 |
| 216 | Up-Gradation of Middle to High Level at Govt. Elementary School Sutter Mills, Lahore 01-15-19-019066 / 02-05-2016 / Lahore LO16001199 R | 19.322 | 18.322 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 217 | Up-Gradation of Middle to High Level at Govt. Girls Middle School, Taqipur Lahore 01-15-19-019067 / 02-05-2016 / Lahore LO16001200 R | 20.031 | 14.348 | 0.000 | 5.683 | 5.683 | 0.000 | 0.000 | 0.000 |
| 218 | Up-Gradation of Middle to High Level at Govt. Girls Middle School, Jandiala Lahore 01-15-19-019068 / 02-05-2016 / Lahore LO16001201 R | 21.025 | 10.739 | 0.000 | 10.286 | 10.286 | 0.000 | 0.000 | 0.000 |
| 219 | Up-Gradation of Middle to High Level at Govt. Elementary School Diyaa, Lahore 01-15-19-019069 / 02-05-2016 / Lahore LO16001202 R | 22.808 | 11.590 | 0.000 | 11.218 | 11.218 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 220 | Up-Gradation Of Primary School To Middle Level at Govt. Primary School Jhandiala, Lahore 01-15-19-019070 / 02-05-2016 / Lahore LO16001203 R | 12.363 | 11.767 | 0.000 | 0.596 | 0.596 | 0.000 | 0.000 | 0.000 |
| 221 | Construction of New Building Govt. Boys High School Karbath Lahore 01-16-19-019071 / 23-09-2016 / Lahore LO16001204 R | 24.714 | 23.541 | 0.000 | 1.173 | 1.173 | 0.000 | 0.000 | 0.000 |
| 222 | Demand of Funds for Restoration / Reconstruction of Flood Damages 2014 (Education Sector Flood Schemes) 01-17-19-019262 / 01-07-2017 / Lahore LO17000397 R | 45.652 | 15.618 | 0.000 | 10.000 | 10.000 | 20.034 | 0.000 | 0.000 |
| 223 | Provision of 10-Classrooms and Toilet Block in Government Progressive Girls High School, R-Block, Model Town Lahore. 01-17-19-019263 / 01-07-2017 / Lahore LO17000398 R | 10.000 | 5.700 | 0.000 | 4.300 | 4.300 | 0.000 | 0.000 | 0.000 |
| 224 | Reconstruction of Dangerous Building of Govt Girls High School Tehzeeb-ul-Binyat at Takiya Sindhaun, Rang Mahal, District Lahore 01-17-19-019264 / 01-07-2017 / Lahore LO17000399 R | 17.011 | 9.985 | 0.000 | 7.026 | 7.026 | 0.000 | 0.000 | 0.000 |
| 225 | Construction of Multipurpose hall and 12-Nos Classroom at 1st & 2nd Floor at Govt Girls High School Charrar Lahore Cantt 01-17-19-019265 / 01-07-2017 / Lahore LO17000400 R | 14.968 | 14.750 | 0.000 | 0.218 | 0.218 | 0.000 | 0.000 | 0.000 |
| 226 | Construction of 3-Additional Classrooms at Govt Boys Primary School Keer Khurd Bedian Road Tehsil Cantt, District Lahore 01-17-19-019267 / 01-07-2017 / Lahore LO17000402 R | 8.995 | 7.618 | 0.000 | 1.377 | 1.377 | 0.000 | 0.000 | 0.000 |
| 227 | Construction of Building at Govt Girls Middle School Farooq Colony Lahore 01-17-19-019268 / 01-07-2017 / Lahore LO17000403 R | 3.985 | 3.603 | 0.000 | 0.382 | 0.382 | 0.000 | 0.000 | 0.000 |
| 228 | Construction of Multipurpose hall and Toilet Block at Ground Floor (A-Block) at Govt Boys High School Chung Khurd Lahore Cantt 01-17-19-019269 / 01-07-2017 / Lahore LO17000404 R | 4.978 | 4.596 | 0.000 | 0.382 | 0.382 | 0.000 | 0.000 | 0.000 |
| 229 | Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Barhamand Abad, Lahore 01-15-19-019307 / 02-05-2016 / Lahore LO16001174 R | 6.317 | 4.965 | 0.000 | 1.352 | 1.352 | 0.000 | 0.000 | 0.000 |
| 230 | Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Devsani, Lahore 01-15-19-019308 / 02-05-2016 / Lahore LO16001175 R | 6.357 | 5.803 | 0.000 | 0.554 | 0.554 | 0.000 | 0.000 | 0.000 |
| 231 | Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Terra Lahore 01-15-19-019309 / 02-05-2016 / Lahore LO16001176 R | 6.414 | 5.422 | 0.000 | 0.992 | 0.992 | 0.000 | 0.000 | 0.000 |
| 232 | Up-Gradation Of Primary School To Middle Level at Govt. Girls Primary School Rehman Pura (Rani Pind) Lahore 01-15-19-019310 / 02-05-2016 / Lahore LO16001177 R | 6.905 | 4.875 | 0.000 | 2.030 | 2.030 | 0.000 | 0.000 | 0.000 |
| 233 | Up-dation Of Primary School To Middle Level at Govt. Girls Primary School Phullarwan, Lahore 01-15-19-019311 / 02-05-2016 / Lahore LO16001178 R | 7.415 | 6.913 | 0.000 | 0.502 | 0.502 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 234 | Construction of Double Storey School Building of Government Girls Primary School, Younisabad, Attari, NA-129, Lahore 01-15-19-019312 / 28-03-2016 / Lahore LO16001935 R | 7.441 | 6.938 | 0.000 | 0.503 | 0.503 | 0.000 | 0.000 | 0.000 |
| 235 | Construction of Additional Class Rooms at Govt Boys High School, Katcha, Lahore 01-16-19-019314 / 05-02-2017 / Lahore LO16007847 R | 9.337 | 6.995 | 0.000 | 2.342 | 2.342 | 0.000 | 0.000 | 0.000 |
| 236 | Construction of Additional Class Rooms at Govt Girls Elementary School, Tibba Katcha, Lahore 01-16-19-019315 / 05-02-2017 / Lahore LO16007848 R | 15.356 | 15.240 | 0.000 | 0.116 | 0.116 | 0.000 | 0.000 | 0.000 |
| 237 | Construction of Labs at 1st Floor and Toilet Block at Govt Elementary School Custom Academy, Tehsil Cantt District Lahore 01-17-19-019423 / 01-07-2017 / Lahore LO17000406 R | 4.933 | 1.925 | 0.000 | 3.008 | 3.008 | 0.000 | 0.000 | 0.000 |
| 238 | Upgradation of Govt Girls Primary School Ghankar to Middle Level District Lahore 01-17-19-019428 / 01-07-2017 / Lahore LO17000411 R | 5.501 | 5.417 | 0.000 | 0.084 | 0.084 | 0.000 | 0.000 | 0.000 |
| 239 | Construction of District Education Complexes in Districts Sheikhpura 01-16-21-019316 / 19-11-2016 / Sheikhpura LO16001205 R | 184.482 | 10.000 | 0.000 | 44.827 | 44.827 | 129.655 | 0.000 | 0.000 |
| 240 | Upgradation of Govt. Boys Primary School, Nangle Kassowala to Middle level 01-17-21-019433 / 23-12-2017 / Sheikhpura LO17000416 R | 5.644 | 4.000 | 0.000 | 1.644 | 1.644 | 0.000 | 0.000 | 0.000 |
| 241 | Upgradation of Govt. Boys Primary School, Ayya Pur to Middle level 01-17-21-019434 / 16-11-2017 / Sheikhpura LO17000417 R | 5.646 | 1.870 | 0.000 | 3.776 | 3.776 | 0.000 | 0.000 | 0.000 |
| 242 | Upgradation of Govt. Boys Primary School, Chak-42 to Middle level 01-17-21-019436 / 01-07-2017 / Sheikhpura LO17000419 R | 5.646 | 3.000 | 0.000 | 2.646 | 2.646 | 0.000 | 0.000 | 0.000 |
| 243 | Upgradation of Govt. Boys Primary School, Faiz Pur Khurd to Middle level 01-17-21-019437 / 01-07-2017 / Sheikhpura LO17000420 R | 5.646 | 2.288 | 0.000 | 3.358 | 3.358 | 0.000 | 0.000 | 0.000 |
| 244 | Upgradation of Govt. Boys Primary School, Ghazi Pur to Middle level 01-17-21-019438 / 01-07-2017 / Sheikhpura LO17000421 R | 5.646 | 1.500 | 0.000 | 4.146 | 4.146 | 0.000 | 0.000 | 0.000 |
| 245 | Upgradation of Govt. Boys Primary School, Jalal Pur to Middle level 01-17-21-019439 / 01-07-2017 / Sheikhpura LO17000422 R | 5.646 | 1.500 | 0.000 | 4.146 | 4.146 | 0.000 | 0.000 | 0.000 |
| 246 | Upgradation of Govt. Boys Primary School, Noor Pur to Middle level 01-17-21-019441 / 01-07-2017 / Sheikhpura LO17000424 R | 5.646 | 0.678 | 0.000 | 4.968 | 4.968 | 0.000 | 0.000 | 0.000 |
| 247 | Upgradation of Govt. Boys Primary School, Triddewali to Middle level 01-17-21-019508 / 01-07-2017 / Sheikhpura LO17000427 R | 5.646 | 1.451 | 0.000 | 4.195 | 4.195 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 248 | Upgradation of Govt. Girls Middle School, Bharath to High level & Construction of Rooms 01-17-21-019509 / 01-07-2017 / Sheikhpura LO17000428 R | 9.000 | 4.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 249 | Upgradation of Govt. Girls Middle School, Bhoewal to High Level 01-17-21-019510 / 01-07-2017 / Sheikhpura LO17000429 R | 9.000 | 1.042 | 0.000 | 7.958 | 7.958 | 0.000 | 0.000 | 0.000 |
| 250 | Upgradation of Govt. Girls Middle School, Chak-41 to High level 01-17-21-019511 / 01-07-2017 / Sheikhpura LO17000430 R | 9.000 | 4.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 251 | Upgradation of Govt. Girls Middle School, Dhool to High Level 01-17-21-019512 / 01-07-2017 / Sheikhpura LO17000431 R | 9.000 | 4.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 252 | Upgradation of Govt. Girls Middle School, Eason to High Level 01-17-21-019513 / 01-07-2017 / Sheikhpura LO17000432 R | 9.000 | 2.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0.000 |
| 253 | Upgradation of Govt. Girls Primary School, Nai Bheni No.1 to Middle Level 01-17-21-019514 / 23-12-2017 / Sheikhpura LO17000433 R | 5.646 | 4.000 | 0.000 | 1.646 | 1.646 | 0.000 | 0.000 | 0.000 |
| 254 | Upgradation of Govt. Girls Middle School, Nizam Pur Dhaka to High level 01-17-21-019515 / 01-07-2017 / Sheikhpura LO17000434 R | 9.000 | 3.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0.000 |
| 255 | Upgradation of Govt. Girls Primary School, Rattan Pura to Middle level 01-17-21-019520 / 01-07-2017 / Sheikhpura LO17000439 R | 7.000 | 4.354 | 0.000 | 2.646 | 2.646 | 0.000 | 0.000 | 0.000 |
| 256 | Upgradation of GGPS Noorpur Arian to GGES, District Sheikhpura 01-17-21-019521 / 01-07-2017 / Sheikhpura LO17000440 R | 5.228 | 2.614 | 0.000 | 2.614 | 2.614 | 0.000 | 0.000 | 0.000 |
| 257 | Construction of Additional Class Rooms (Double Storey) and Multipurpose Hall at Government Girls High School Islam Nagar, Sangla, Hill District Nankana Sahib 01-16-20-019320 / 09-08-2016 / Nankana Sahib LO16001210 R | 29.913 | 20.884 | 0.000 | 9.029 | 9.029 | 0.000 | 0.000 | 0.000 |
| 258 | Reconstruction of 8-No Additional Class Rooms (Double) and Multi-Purpose Hall at Government Allama Iqbal Model High School Sangla Hill, Distirtc Nanakana Sahib 01-16-20-019321 / 09-08-2016 / Nankana Sahib LO16001211 R | 29.993 | 17.402 | 0.000 | 12.591 | 12.591 | 0.000 | 0.000 | 0.000 |
| 259 | Reconstruction of Dangerous Building at GPS Chak No.13/65, Nankana Sahib 01-15-20-019322 / 23-04-2016 / Nankana Sahib LO16001212 R | 3.450 | 2.980 | 0.000 | 0.470 | 0.470 | 0.000 | 0.000 | 0.000 |
| 260 | Reconstruction of Dangerous Building at GGPS Chemekay Sahi, Nankana Sahib 01-15-20-019323 / 23-04-2016 / Nankana Sahib LO16001215 R | 2.721 | 2.359 | 0.000 | 0.362 | 0.362 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 261 | Up-gradation of Govt. Elementary School for Girls Mirzapur to high level, Nankana Sahib 01-16-20-019326 / 15-12-2016 / Nankana Sahib LO16001218 R | 12.090 | 10.518 | 0.000 | 1.572 | 1.572 | 0.000 | 0.000 | 0.000 |
| 262 | Construction of New Building of Govt Boys High School, Chak No.122/RB Pindorian, Tehsil Sangla Hill, District Nankana Sahib 01-17-20-019523 / 01-07-2017 / Nankana Sahib LO17000442 R | 26.462 | 25.391 | 0.000 | 1.071 | 1.071 | 0.000 | 0.000 | 0.000 |
| 263 | Upgradation of Govt. Girls High School Rasoolpur to Higher Secondary Level 01-17-20-019526 / 01-07-2017 / Nankana Sahib LO17000445 R | 9.000 | 4.358 | 0.000 | 4.642 | 4.642 | 0.000 | 0.000 | 0.000 |
| 264 | Upgradation of Govt. Schools / Start of Classes (PP-171), District Nankana 01-17-20-019527 / 01-07-2017 / Nankana Sahib LO17000446 R | 7.000 | 5.994 | 0.000 | 1.006 | 1.006 | 0.000 | 0.000 | 0.000 |
| 265 | Missing Facilities at DPS at Hujra Shah Muqeem, Tehsil Depalpur, District Okara 01-16-34-019085 / 02-11-2016 / Okara LO16001236 R | 20.000 | 16.746 | 0.000 | 3.254 | 3.254 | 0.000 | 0.000 | 0.000 |
| 266 | Upgradation of GGES, Sheikhu Sharif to High Level Okara 01-16-34-019086 / 03-08-2016 / Okara LO16001237 R | 7.747 | 7.664 | 0.000 | 0.083 | 0.083 | 0.000 | 0.000 | 0.000 |
| 267 | Upgradation of Govt. Girls Primary School 19/1-R to Middle Level District Okara 01-16-34-019091 / 03-08-2016 / Okara LO16001243 R | 8.000 | 7.797 | 0.000 | 0.203 | 0.203 | 0.000 | 0.000 | 0.000 |
| 268 | Upgradation of Govt. Girls Middle School 11/1-AL to High Level District Okara 01-16-34-019092 / 03-08-2016 / Okara LO16001244 R | 11.220 | 11.055 | 0.000 | 0.165 | 0.165 | 0.000 | 0.000 | 0.000 |
| 269 | Up-gradation of Govt. Girls Primary School Nehran Wala to Middle School Level 01-16-34-019093 / 03-08-2016 / Okara LO16001245 R | 7.000 | 6.608 | 0.000 | 0.392 | 0.392 | 0.000 | 0.000 | 0.000 |
| 270 | Upgradation of Government Boys High School Rajawal to Higher Secondary School, District Okara 01-16-34-019355 / 23-01-2017 / Okara LO16007074 R | 18.890 | 13.520 | 0.000 | 5.370 | 5.370 | 0.000 | 0.000 | 0.000 |
| 271 | Construction of District Education Complexes in District Okara 01-17-34-019466 / 28-10-2017 / Okara LO17000451 R | 50.000 | 4.927 | 0.000 | 13.333 | 13.333 | 31.740 | 0.000 | 0.000 |
| 272 | Upgradation of GPS Chak No.15/GD, Okara 01-17-34-019468 / 01-07-2017 / Okara LO16001240 R | 5.466 | 5.064 | 0.000 | 0.402 | 0.402 | 0.000 | 0.000 | 0.000 |
| 273 | Upgradation of GGCM, Primary School Qila Tara Singh Tehsil Depalpur District Okara to Elementary 01-17-34-019469 / 01-07-2017 / Okara LO17000453 R | 7.739 | 6.218 | 0.000 | 1.521 | 1.521 | 0.000 | 0.000 | 0.000 |
| 274 | Upgradation of GGCMPS, Sukh Pur Tehsil Depalpur to Elementary level. 01-17-34-019470 / 01-07-2017 / Okara LO17000454 R | 7.739 | 6.900 | 0.000 | 0.839 | 0.839 | 0.000 | 0.000 | 0.000 |
| 275 | Upgradation of Govt. Boys Middle School Joiya to High School Level District Okara 01-17-34-019472 / 01-07-2017 / Okara LO17000456 R | 9.000 | 7.914 | 0.000 | 1.086 | 1.086 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 276 | Upgradation of Govt. Girls Middle School Chochak to High School Level District Okara 01-17-34-019473 / 01-07-2017 / Okara LO17000457 R | 9.000 | 6.743 | 0.000 | 2.257 | 2.257 | 0.000 | 0.000 | 0.000 |
| 277 | Upgradation of Govt. Girls Primary School 15/1-R to Middle School Level District Okara 01-17-34-019474 / 01-07-2017 / Okara LO17000458 R | 7.000 | 6.316 | 0.000 | 0.684 | 0.684 | 0.000 | 0.000 | 0.000 |
| 278 | Upgradation of Govt. Boys Primary School Meerak to Middle School Level District Okara 01-17-34-019475 / 01-07-2017 / Okara LO17000459 R | 7.000 | 6.740 | 0.000 | 0.260 | 0.260 | 0.000 | 0.000 | 0.000 |
| 279 | Upgradation of Govt. Girls Middle School 12/GD to High School Level District Okara 01-17-34-019476 / 01-07-2017 / Okara LO17000460 R | 9.000 | 6.853 | 0.000 | 2.147 | 2.147 | 0.000 | 0.000 | 0.000 |
| 280 | Upgradation of Govt. Girls Middle School 9/GD to High School Level District Okara 01-17-34-019477 / 01-07-2017 / Okara LO17000461 R | 9.000 | 6.855 | 0.000 | 2.145 | 2.145 | 0.000 | 0.000 | 0.000 |
| 281 | Upgradation of Govt. Boys Middle School 40/GD to High School Level District Okara 01-17-34-019478 / 01-07-2017 / Okara LO17000462 R | 9.000 | 6.943 | 0.000 | 2.057 | 2.057 | 0.000 | 0.000 | 0.000 |
| 282 | Upgradation of Govt. Girls Middle School 39/3-R to High School Level District Okara 01-17-34-019479 / 01-07-2017 / Okara LO17000463 R | 9.000 | 6.821 | 0.000 | 2.179 | 2.179 | 0.000 | 0.000 | 0.000 |
| 283 | Upgradation of Govt. Boys Middle School 45/GD to High School Level District Okara 01-17-34-019480 / 01-07-2017 / Okara LO17000464 R | 9.000 | 6.712 | 0.000 | 2.288 | 2.288 | 0.000 | 0.000 | 0.000 |
| 284 | Upgradation of Govt. Girls Primary School 41/GD to Middle School Level District Okara 01-17-34-019481 / 01-07-2017 / Okara LO17000465 R | 7.000 | 6.737 | 0.000 | 0.263 | 0.263 | 0.000 | 0.000 | 0.000 |
| 285 | Construction of Building of Existing District Public School Haveli Lakha Kms Tehsil Depalpur and District Okara 01-17-34-019482 / 20-10-2017 / Okara LO17000466 R | 40.482 | 4.997 | 0.000 | 10.161 | 10.161 | 25.324 | 0.000 | 0.000 |
| 286 | Upgradation of Govt. Boys Elementary School 114/9-L, District Sahiwal to High Level 01-17-36-019483 / 01-07-2017 / Sahiwal LO17000467 R | 9.000 | 5.492 | 0.000 | 3.508 | 3.508 | 0.000 | 0.000 | 0.000 |
| 287 | Upgradation of Govt. Girls Elementary School Chak No.90/6-R, District Sahiwal to High Level 01-17-36-019484 / 01-07-2017 / Sahiwal LO17000468 R | 9.000 | 5.146 | 0.000 | 3.854 | 3.854 | 0.000 | 0.000 | 0.000 |
| 288 | Upgradation of Govt Girls Priamry School Chak No.64/GD District Sahiwal to Middle Level 01-17-36-019811 / 01-07-2017 / Sahiwal LO17000469 R | 7.000 | 3.496 | 0.000 | 3.504 | 3.504 | 0.000 | 0.000 | 0.000 |
| 289 | Up-gradation of GEES, Jhoke Wains, Multan. 01-14-24-019094 / 15-05-2015 / Multan LO17000289 R | 12.326 | 6.174 | 0.000 | 6.152 | 6.152 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 290 | Up-gradation of GGES, Chak Mahni, Multan to High Level. 01-14-24-019095 / 15-05-2015 / Multan LO17000290 R | 12.326 | 7.400 | 0.000 | 4.926 | 4.926 | 0.000 | 0.000 | 0.000 |
| 291 | Up-gradation of GGES, Ailam Pur, Multan to High Level. 01-14-24-019096 / 15-05-2015 / Multan LO17000291 R | 12.400 | 7.414 | 0.000 | 4.986 | 4.986 | 0.000 | 0.000 | 0.000 |
| 292 | Up-gradation of GG Community Model School, Sahi Chawan, Multan to Middle Level. 01-14-24-019097 / 15-05-2015 / Multan LO17000292 R | 6.861 | 5.528 | 0.000 | 1.333 | 1.333 | 0.000 | 0.000 | 0.000 |
| 293 | Up-gradation of GGC Community Model School, Tajpur Sandila, Multan to Middle Level. 01-14-24-019098 / 15-05-2015 / Multan LO17000293 R | 6.861 | 5.092 | 0.000 | 1.769 | 1.769 | 0.000 | 0.000 | 0.000 |
| 294 | Up-gradation of GGPS, Mattay Hatti, Multan to Middle level. 01-14-24-019099 / 15-05-2015 / Multan LO17000294 R | 6.861 | 5.371 | 0.000 | 1.490 | 1.490 | 0.000 | 0.000 | 0.000 |
| 295 | Upgradation of GBES Chak No. 84/M Tehsil Jalalpur Pirwala District Multan to High Level. 01-14-24-019100 / 15-05-2015 / Multan LO17000295 R | 11.765 | 5.594 | 0.000 | 6.171 | 6.171 | 0.000 | 0.000 | 0.000 |
| 296 | Up-gradation of Government Boys Primary School in Kirpal Pur to Middle Level. 01-14-24-019364 / 15-06-2015 / Multan LO16001258 R | 7.269 | 6.130 | 0.000 | 1.139 | 1.139 | 0.000 | 0.000 | 0.000 |
| 297 | Establishment of Girls Middle Schools in Basti Judge Mouza Azam Haans. 01-16-24-019365 / 17-09-2016 / Multan LO16001259 R | 13.981 | 10.543 | 0.000 | 3.438 | 3.438 | 0.000 | 0.000 | 0.000 |
| 298 | Up-gradation of Govt. Girls Primary School Mardan Pur to Elementary School. 01-16-24-019366 / 17-09-2016 / Multan LO16001261 R | 9.070 | 4.994 | 0.000 | 4.076 | 4.076 | 0.000 | 0.000 | 0.000 |
| 299 | Girls Higher Secondary School, Sikandarabad, Tehsil Shujabad, District Multan 01-16-24-019367 / 27-10-2016 / Multan LO16001264 R | 24.245 | 18.356 | 0.000 | 5.889 | 5.889 | 0.000 | 0.000 | 0.000 |
| 300 | Establishment of Govt. Girls High Schools in UC-127 Qasim Bela District Multan. 01-16-24-019368 / 27-10-2016 / Multan LO16001265 R | 31.984 | 16.070 | 0.000 | 15.914 | 15.914 | 0.000 | 0.000 | 0.000 |
| 301 | Upgradation of GGES, Rashida, District Multan 01-14-24-019369 / 15-06-2015 / Multan LO16001253 R | 12.144 | 6.644 | 0.000 | 5.500 | 5.500 | 0.000 | 0.000 | 0.000 |
| 302 | Upgradation of GBPS 4T Tehsil & District Multan 01-14-24-019370 / 15-06-2015 / Multan LO16001254 R | 8.000 | 3.615 | 0.000 | 4.385 | 4.385 | 0.000 | 0.000 | 0.000 |
| 303 | Upgradation of GGPS, Kirpalpur, Basti Mahni Wala to Middle Level, Tehsil & District Multan 01-14-24-019371 / 03-08-2017 / Multan LO16001255 R | 8.000 | 7.269 | 0.000 | 0.731 | 0.731 | 0.000 | 0.000 | 0.000 |
| 304 | Repair of Building of Govt Pak High School Multan 01-16-24-019372 / 17-09-2016 / Multan LO16001256 R | 5.000 | 2.581 | 0.000 | 2.419 | 2.419 | 0.000 | 0.000 | 0.000 |
| 305 | Repair of Building of Muslim High School Multan 01-16-24-019373 / 17-09-2016 / Multan LO16001257 R | 5.072 | 4.305 | 0.000 | 0.767 | 0.767 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 306 | Up-gradation of GGES, Z-Town, Multan to High Level. 01-14-24-019374 / 15-05-2015 / Multan LO17000286 R | 12.326 | 7.426 | 0.000 | 4.900 | 4.900 | 0.000 | 0.000 | 0.000 |
| 307 | Up-gradation of GGES Lutfabad, Multan to High Level. 01-14-24-019375 / 15-05-2015 / Multan LO17000287 R | 10.707 | 5.807 | 0.000 | 4.900 | 4.900 | 0.000 | 0.000 | 0.000 |
| 308 | Up-gradation of GGES Bosan Utar, Multan to High Level. 01-14-24-019376 / 15-05-2015 / Multan LO17000288 R | 12.326 | 7.423 | 0.000 | 4.903 | 4.903 | 0.000 | 0.000 | 0.000 |
| 309 | Upgradation of Govt Boys Primary School Jhoke Ballo to Middle Level Multan 01-17-24-019812 / 01-07-2017 / Multan LO16001260 R | 8.000 | 6.292 | 0.000 | 1.708 | 1.708 | 0.000 | 0.000 | 0.000 |
| 310 | Upgradation of Boys Middle School Nandla, Multan to High Level 01-17-24-019813 / 01-07-2017 / Multan LO16001262 R | 12.000 | 5.133 | 0.000 | 6.867 | 6.867 | 0.000 | 0.000 | 0.000 |
| 311 | Upgradation of Govt Boys Elementary School, Bosan Hithar to High Level Multan. 01-17-24-019814 / 01-07-2017 / Multan LO16001263 R | 12.000 | 7.683 | 0.000 | 4.317 | 4.317 | 0.000 | 0.000 | 0.000 |
| 312 | Upgradation of GGMS, 93/M into High Level, District Lodhran 01-16-23-019101 / 12-04-2017 / Lodhran LO16007765 R | 7.882 | 2.000 | 0.000 | 5.882 | 5.882 | 0.000 | 0.000 | 0.000 |
| 313 | Establishment of Government Girls Primary School Basti Tilian, UC Dera Jand, Mouza Hussainabad Lodhran 01-17-23-019815 / 01-07-2017 / Lodhran LO16001266 R | 6.716 | 6.321 | 0.000 | 0.395 | 0.395 | 0.000 | 0.000 | 0.000 |
| 314 | Establishment of Government Girls + Boys Primary School Jhok Rata Mouza Potala, Tehsil Lodhran. 01-17-23-019816 / 01-07-2017 / Lodhran LO16001267 R | 11.918 | 10.752 | 0.000 | 1.166 | 1.166 | 0.000 | 0.000 | 0.000 |
| 315 | Establishment of Government Girls Primary School at Jhokki Poorabha Tehsil Lodhran 01-17-23-019817 / 01-07-2017 / Lodhran LO16001268 R | 5.959 | 5.377 | 0.000 | 0.582 | 0.582 | 0.000 | 0.000 | 0.000 |
| 316 | Establishment of Government Girls Primary School Nawab Wala Tehsil Lodhran. 01-17-23-019818 / 01-07-2017 / Lodhran LO16001269 R | 5.959 | 5.002 | 0.000 | 0.957 | 0.957 | 0.000 | 0.000 | 0.000 |
| 317 | Upgradation of Govt. Girls High School, Sham Kot, Tehsil Kabirwala, District Khanewal to next Level 01-15-22-019102 / 25-11-2015 / Khanewal LO16001271 R | 42.104 | 32.843 | 0.000 | 9.261 | 9.261 | 0.000 | 0.000 | 0.000 |
| 318 | Up-gradation of G.G Middle School Chak No.7/8AR Mian Channu. 01-16-22-019105 / 19-08-2016 / Khanewal LO16001275 R | 8.474 | 8.275 | 0.000 | 0.199 | 0.199 | 0.000 | 0.000 | 0.000 |
| 319 | Upgradation of Govt Girls High School Chak 67/15L to H. Sec 01-16-22-019107 / 19-08-2016 / Khanewal LO16001277 R | 18.000 | 15.569 | 0.000 | 2.431 | 2.431 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 320 | Upgradation of Govt Girls High School Chak 80/10 R to H. Sec 01-16-22-019108 / 19-08-2016 / Khanewal LO16001278 R | 43.315 | 18.000 | 0.000 | 8.438 | 8.438 | 16.877 | 0.000 | 0.000 |
| 321 | Upgradation of GBHS Kukkar Hatta to Higher Secondary 01-16-22-019111 / 19-08-2016 / Khanewal LO16001281 R | 25.000 | 20.601 | 0.000 | 4.399 | 4.399 | 0.000 | 0.000 | 0.000 |
| 322 | Upgradation of 10 Primary Schools to Middle Schools in NA-156, Khanewal. 01-16-22-019112 / 28-10-2016 / Khanewal LO16001282 R | 50.000 | 39.996 | 0.000 | 10.004 | 10.004 | 0.000 | 0.000 | 0.000 |
| 323 | Up-gradation of Government Girls Middle School Chak No.166/10-R, Khanewal 01-17-22-019819 / 01-07-2017 / Khanewal LO16001273 R | 10.942 | 7.206 | 0.000 | 3.736 | 3.736 | 0.000 | 0.000 | 0.000 |
| 324 | Upgradation of Govt. Community Model Girls Primary School, 17/9-R, Tehsil &, District Khanewal to the next Level 01-17-22-019820 / 01-07-2017 / Khanewal LO17000470 R | 7.000 | 5.394 | 0.000 | 1.606 | 1.606 | 0.000 | 0.000 | 0.000 |
| 325 | upgradation of Govt. Elementary School Chak No. 88/10-R, District Khanewal 01-17-22-019821 / 01-07-2017 / Khanewal LO17000471 R | 11.000 | 7.383 | 0.000 | 3.617 | 3.617 | 0.000 | 0.000 | 0.000 |
| 326 | Upgradation of Govt Boys Primary School 8/8R Afridi Wala to Middle Level District Khanewal 01-17-22-019822 / 01-07-2017 / Khanewal LO17000472 R | 7.000 | 3.926 | 0.000 | 3.074 | 3.074 | 0.000 | 0.000 | 0.000 |
| 327 | Establishment of Boys Middle School at 131/15-L Muslim Town District Khanewal 01-17-22-019823 / 01-07-2017 / Khanewal LO17000473 R | 7.000 | 4.949 | 0.000 | 2.051 | 2.051 | 0.000 | 0.000 | 0.000 |
| 328 | Establishment of Girls Middle School at Chah Ratne Wala District Khanewal 01-17-22-019824 / 01-07-2017 / Khanewal LO17000474 R | 7.000 | 4.853 | 0.000 | 2.147 | 2.147 | 0.000 | 0.000 | 0.000 |
| 329 | Upgradation of GMPS Mubarakabad Markaz Abdul Hakeem Tehsil Kabirwala, District Khanewal 01-17-22-019825 / 01-07-2017 / Khanewal LO17000475 R | 7.000 | 4.164 | 0.000 | 2.836 | 2.836 | 0.000 | 0.000 | 0.000 |
| 330 | Upgradation of Government Boys Middle School, Mian Hakim to High Level 01-16-25-019113 / 21-07-2016 / Vehari LO16001283 R | 12.258 | 10.600 | 0.000 | 1.658 | 1.658 | 0.000 | 0.000 | 0.000 |
| 331 | Upgradation of Government Girls Middle School, 473/EB to High Level 01-16-25-019114 / 21-07-2016 / Vehari LO16001284 R | 12.258 | 9.580 | 0.000 | 2.678 | 2.678 | 0.000 | 0.000 | 0.000 |
| 332 | Upgradation of Government Middle School, 317/EB Dewan to High Level 01-16-25-019115 / 21-07-2016 / Vehari LO16001285 R | 13.191 | 10.909 | 0.000 | 2.282 | 2.282 | 0.000 | 0.000 | 0.000 |
| 333 | Upgradation of Government Boys Primary School, 333/EB to Elementary Level 01-16-25-019116 / 21-07-2016 / Vehari LO16001286 R | 8.854 | 5.247 | 0.000 | 3.607 | 3.607 | 0.000 | 0.000 | 0.000 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 334 | Upgradation of Government Girls Middle School 155/WB to High School. 01-16-25-019117 / 21-07-2016 / Vehari LO16001314 R | 12.258 | 6.517 | 0.000 | 5.741 | 5.741 | 0.000 | 0.000 | 0.000 |
| 335 | Upgradation of Govt Girls Primary School Chak 257/EB to Middle 01-16-25-019118 / 21-07-2016 / Vehari LO16001315 R | 9.320 | 6.300 | 0.000 | 3.020 | 3.020 | 0.000 | 0.000 | 0.000 |
| 336 | Upgradation of Govt Girls Primary School Mohallah Yousuf Abad to Middle 01-16-25-019120 / 21-07-2016 / Vehari LO16001317 R | 10.909 | 9.414 | 0.000 | 1.495 | 1.495 | 0.000 | 0.000 | 0.000 |
| 337 | Upgradation from Middle to High GGMS Chak 225/EB 01-16-25-019121 / 21-07-2016 / Vehari LO16001319 R | 12.258 | 7.532 | 0.000 | 4.726 | 4.726 | 0.000 | 0.000 | 0.000 |
| 338 | Upgradation from Middle to High GGMS Chak 231EB 01-16-25-019122 / 21-07-2016 / Vehari LO16001320 R | 12.724 | 7.285 | 0.000 | 5.439 | 5.439 | 0.000 | 0.000 | 0.000 |
| 339 | Establishment of Boys High School at Mailsi City, Vehari 01-16-25-019124 / 08-12-2016 / Vehari LO16007526 R | 28.771 | 17.498 | 0.000 | 11.273 | 11.273 | 0.000 | 0.000 | 0.000 |
| 340 | Up-gradation of GGHS, Kot Muzaffar to Higher Secondary Level, Tehsil Mailsi District Vehari 01-16-25-019126 / 08-12-2016 / Vehari LO16007528 R | 20.389 | 18.710 | 0.000 | 1.679 | 1.679 | 0.000 | 0.000 | 0.000 |
| 341 | Up-gradation of Government Girls Middle School, 335/WB Mailsi to HighLevel, Vehari 01-16-25-019127 / 08-12-2016 / Vehari LO16007529 R | 9.114 | 7.952 | 0.000 | 1.162 | 1.162 | 0.000 | 0.000 | 0.000 |
| 342 | Up-gradation of Government Girls Middle School, 187/WB to High Level, Vehari 01-16-25-019128 / 08-12-2016 / Vehari LO16007530 R | 9.114 | 7.816 | 0.000 | 1.298 | 1.298 | 0.000 | 0.000 | 0.000 |
| 343 | Up-gradation of Government Girls Primary School, Sahib Ali to Middle Level, Vehari 01-16-25-019131 / 08-12-2016 / Vehari LO16007533 R | 9.385 | 7.192 | 0.000 | 2.193 | 2.193 | 0.000 | 0.000 | 0.000 |
| 344 | Upgradation of Government Girls Primary School, Murad Ali to Elementary Level 01-16-25-019377 / 21-07-2016 / Vehari LO16001287 R | 11.922 | 9.032 | 0.000 | 2.890 | 2.890 | 0.000 | 0.000 | 0.000 |
| 345 | Upgradation of GBPS 15/WB to Next Level Vehari 01-16-25-019378 / 21-07-2016 / Vehari LO16001288 R | 8.854 | 6.419 | 0.000 | 2.435 | 2.435 | 0.000 | 0.000 | 0.000 |
| 346 | Upgradation of GBPS 537/EB to Next Level Vehari 01-16-25-019379 / 21-07-2016 / Vehari LO16001289 R | 8.854 | 6.502 | 0.000 | 2.352 | 2.352 | 0.000 | 0.000 | 0.000 |
| 347 | Upgradation of GBPS 51/KB to Next Level Vehari 01-16-25-019380 / 21-07-2016 / Vehari LO16001290 R | 9.553 | 5.468 | 0.000 | 4.085 | 4.085 | 0.000 | 0.000 | 0.000 |
| 348 | Upgradation of GBPS Tijwana Korea to Next Level Vehari 01-16-25-019381 / 21-07-2016 / Vehari LO16001291 R | 9.087 | 5.724 | 0.000 | 3.363 | 3.363 | 0.000 | 0.000 | 0.000 |
| 349 | Upgradation of GPS 453/EB Vehari 01-16-25-019382 / 21-07-2016 / Vehari LO16001292 R | 8.854 | 8.716 | 0.000 | 0.138 | 0.138 | 0.000 | 0.000 | 0.000 |
| 350 | Upgradation of GGPS 182/EB to Next Level Vehari 01-17-25-019383 / 21-01-2016 / Vehari LO16001293 R | 8.584 | 5.994 | 0.000 | 2.590 | 2.590 | 0.000 | 0.000 | 0.000 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 351 | Upgradation of GGPS 65/KB to Next Level Vehari 01-16-25-019384 / 21-07-2016 / Vehari LO16001294 R | 8.854 | 4.752 | 0.000 | 4.102 | 4.102 | 0.000 | 0.000 | 0.000 |
| 352 | Upgradation of GGPS 321/EB to Next Level Vehari 01-16-25-019385 / 21-07-2016 / Vehari LO16001295 R | 10.616 | 7.451 | 0.000 | 3.165 | 3.165 | 0.000 | 0.000 | 0.000 |
| 353 | Upgradation of GGPS 469/EB to Next Level Vehari 01-16-25-019386 / 21-07-2016 / Vehari LO16001297 R | 9.451 | 5.489 | 0.000 | 3.962 | 3.962 | 0.000 | 0.000 | 0.000 |
| 354 | Upgradation of GGMS 168/EB to Next Level Vehari 01-16-25-019387 / 21-07-2016 / Vehari LO16001298 R | 12.258 | 8.419 | 0.000 | 3.839 | 3.839 | 0.000 | 0.000 | 0.000 |
| 355 | Upgradation of GGMS 515/EB to Next Level Vehari 01-16-25-019388 / 21-07-2016 / Vehari LO16001299 R | 14.931 | 12.095 | 0.000 | 2.836 | 2.836 | 0.000 | 0.000 | 0.000 |
| 356 | Upgradation of GGMS 295/EB to Next Level Vehari 01-16-25-019389 / 21-07-2016 / Vehari LO16001300 R | 12.258 | 10.914 | 0.000 | 1.344 | 1.344 | 0.000 | 0.000 | 0.000 |
| 357 | Upgradation of GGMS 573/EB to Next Level Vehari 01-16-25-019390 / 21-07-2016 / Vehari LO16001301 R | 12.258 | 9.128 | 0.000 | 3.130 | 3.130 | 0.000 | 0.000 | 0.000 |
| 358 | Upgradation of GGMS 146/EB to Next Level Vehari 01-16-25-019391 / 21-07-2016 / Vehari LO16001302 R | 12.258 | 11.054 | 0.000 | 1.204 | 1.204 | 0.000 | 0.000 | 0.000 |
| 359 | Upgradation of GBMS 47/KB to Next Level Vehari 01-16-25-019392 / 21-07-2016 / Vehari LO16001303 R | 12.258 | 10.226 | 0.000 | 2.032 | 2.032 | 0.000 | 0.000 | 0.000 |
| 360 | Upgradation of GBMS 65/KB to Next Level Vehari 01-16-25-019393 / 21-07-2016 / Vehari LO16001304 R | 14.915 | 11.071 | 0.000 | 3.844 | 3.844 | 0.000 | 0.000 | 0.000 |
| 361 | Upgradation of GBPS 457/EB Vehari to Next Level 01-16-25-019396 / 21-07-2016 / Vehari LO16001307 R | 8.854 | 6.153 | 0.000 | 2.701 | 2.701 | 0.000 | 0.000 | 0.000 |
| 362 | Upgradation of Government Girls Middle School 47/WB to High School. 01-16-25-019397 / 21-07-2016 / Vehari LO16001308 R | 12.258 | 5.086 | 0.000 | 7.172 | 7.172 | 0.000 | 0.000 | 0.000 |
| 363 | Upgradation of Government Primary Girls 107/WB to Middle School. 01-16-25-019398 / 21-07-2016 / Vehari LO16001309 R | 11.497 | 7.349 | 0.000 | 4.148 | 4.148 | 0.000 | 0.000 | 0.000 |
| 364 | Upgradation of Government Boys Middle School 5/WB to High School. 01-16-25-019400 / 21-07-2016 / Vehari LO16001313 R | 12.258 | 7.303 | 0.000 | 4.955 | 4.955 | 0.000 | 0.000 | 0.000 |
| 365 | Upgradation of Govt. Boys High School Chak No.269/EB to Higher Secondary School, District vehari 01-17-25-019826 / 21-07-2017 / Vehari LO16001318 R | 33.312 | 4.270 | 0.000 | 8.347 | 8.347 | 20.695 | 0.000 | 0.000 |
| 366 | Upgradation of Govt. Girls High School Chak No.441/EB to Higher Secondary School, District vehari 01-17-25-019827 / 21-07-2017 / Vehari LO16001321 R | 32.373 | 6.789 | 0.000 | 6.861 | 6.861 | 18.723 | 0.000 | 0.000 |
| 367 | Upgradation of GHS 172/WB, Vehari to next level. 01-17-25-019830 / 25-10-2017 / Vehari LO16001312 R | 44.007 | 3.565 | 0.000 | 12.481 | 12.481 | 27.961 | 0.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 368 | Upgradation of Govt. Girls Community School Sheroo Markaz Kot Chutta South, Tehsil & District DG Khan to next Level, D.G. Khan 01-16-04-019133 / 06-10-2016 / Dera Ghazi Khan LO16001324 R | 6.308 | 5.844 | 0.000 | 0.464 | 0.464 | 0.000 | 0.000 | 0.000 |
| 369 | Upgradation of Government Boys Primary School, Essan Wala, District DG Khan 01-14-04-019134 / 28-11-2014 / Dera Ghazi Khan LO16001325 R | 7.000 | 6.635 | 0.000 | 0.365 | 0.365 | 0.000 | 0.000 | 0.000 |
| 370 | Provision of Additional Class Rooms in Schools in Tehsils D.G. Khan, Taunsa Sharif & Kot Chutta (Phase-I) (Cap-LO16006448) (Rev-LO1607673) 01-16-04-019446 / 04-10-2016 / Dera Ghazi Khan LO16006448 C, LO16006639 R | 4,271.532 | 143.480 | 123.383 | 0.000 | 123.383 | 4,004.669 | 0.000 | 0.000 |
| 371 | Establishment of Govt. Boys Primary School Haji Khuda Bakhsh Gormani (Late), Tehsil Taunsa, District D.G.Khan 01-17-04-019832 / 01-07-2017 / Dera Ghazi Khan LO17000476 R | 3.303 | 1.618 | 0.000 | 1.685 | 1.685 | 0.000 | 0.000 | 0.000 |
| 372 | Construction of two Buildings of New Boys Primary School Basti Bishmani U/C Tumman Leghari Bala and New Boys Primary School Basti Nikka Khan Jarani U/C Tumman Leghari Bala, District DG Khan 01-17-04-022828 / 12-02-2018 / Dera Ghazi Khan LO17011714 R | 7.600 | 1.750 | 0.000 | 1.367 | 1.367 | 4.483 | 0.000 | 0.000 |
| 373 | Establishment of New Government Girls High School arkhast Jamal Khan Darmian (Phase-I), District DG Khan 01-17-04-022844 / 12-02-2018 / Dera Ghazi Khan LO17011715 R | 20.000 | 10.000 | 0.000 | 3.333 | 3.333 | 6.667 | 0.000 | 0.000 |
| 374 | Up-gradations of schools, 6 in number, District Rajanpur 01-16-07-019135 / 21-09-2016 / Rajanpur LO16001326 R | 36.000 | 27.000 | 0.000 | 9.000 | 9.000 | 0.000 | 0.000 | 0.000 |
| 375 | Establishment of Boys Primary School, Mosa Gahazi, Gopang, Tehsil & District Muzaffargarh 01-16-06-019136 / 14-12-2016 / Muzaffargarh LO16001173 R | 7.412 | 6.871 | 0.000 | 0.541 | 0.541 | 0.000 | 0.000 | 0.000 |
| 376 | Upgradation of Govt Boys Primary School Kharkin Thesil Kot Addu District Muzaffargarh to Middle Level 01-17-06-019485 / 01-07-2017 / Muzaffargarh LO17000477 R | 7.000 | 6.010 | 0.000 | 0.990 | 0.990 | 0.000 | 0.000 | 0.000 |
| 377 | Construction of District Education Complexes in District Layyah 01-16-05-019137 / 04-08-2016 / Layyah LO16001329 R | 50.000 | 44.789 | 0.000 | 5.211 | 5.211 | 0.000 | 0.000 | 0.000 |
| 378 | Upgradation of Govt. Boys High School Chak No.117/DB, Tehsil Yazman, District Bahawalpur to Next Level 01-16-02-019403 / 13-07-2016 / Bahawalpur LO16001114 R | 42.629 | 24.418 | 0.000 | 18.211 | 18.211 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 379 | Establishment / Construction of Buildings of New GGPS at Chak No.9/BC, Govt Employees Cooperative Housing Society Limited Bahawalpur 01-16-02-019404 / 13-07-2016 / Bahawalpur LO16001333 R | 5.816 | 2.952 | 0.000 | 2.864 | 2.864 | 0.000 | 0.000 | 0.000 |
| 380 | Establishment / Construction of Buildings of New GBPS at Chak No.9/BC, Govt Employees Cooperative Housing Society Limited Bahawalpur 01-16-02-019405 / 13-07-2016 / Bahawalpur LO16001334 R | 5.941 | 3.280 | 0.000 | 2.661 | 2.661 | 0.000 | 0.000 | 0.000 |
| 381 | Upgradation of Govt Girls Middle School in Village Hateji, Tehsil Ahmedpur Sharqia, District Bahawalpur to High Level 01-16-02-019406 / 05-02-2017 / Bahawalpur LO17001358 R | 8.389 | 2.620 | 0.000 | 5.769 | 5.769 | 0.000 | 0.000 | 0.000 |
| 382 | Upgradation of Govt. Girls Elementary School Ameen Nagar Markaz UCH Sharif UC Khairpur Daha Tehsil Ahmadpur East District Bahawalpur to High level 01-17-02-019488 / 01-07-2017 / Bahawalpur LO17000480 R | 9.306 | 7.945 | 0.000 | 1.361 | 1.361 | 0.000 | 0.000 | 0.000 |
| 383 | Upgradation of Govt Boys Primary School to Palluli to Elementary Level, Tehsil Ahmedpur East, District Bahawalpur 01-17-02-022889 / 12-02-2018 / Bahawalpur LO17011940 R | 10.472 | 3.639 | 0.000 | 1.103 | 1.103 | 5.730 | 0.000 | 0.000 |
| 384 | Construction of District Education Complexes in District Bahawalnagar 01-16-01-019407 / 01-08-2016 / Bahawalnagar LO16001335 R | 49.956 | 8.500 | 0.000 | 10.403 | 10.403 | 31.053 | 0.000 | 0.000 |
| 385 | Establishment of Government Primary School Pandarea, Mouza Gharbi, Tehsil Chishtain, District Bahawalnagar. 01-16-01-019408 / 30-07-2016 / Bahawalnagar LO16001336 R | 4.752 | 3.922 | 0.000 | 0.830 | 0.830 | 0.000 | 0.000 | 0.000 |
| 386 | Up-gradation of Govt. Girls Elementary School to High Level at Chak No. 111/M, sharqi Tehsil Chishtian. 01-16-01-019409 / 30-07-2016 / Bahawalnagar LO16001337 R | 9.000 | 8.947 | 0.000 | 0.053 | 0.053 | 0.000 | 0.000 | 0.000 |
| 387 | Upgradation of Govt. Boys Primary School Chak No.190/7-R (Khichi wala) Tehsil Fortabbas District Bahawalnagar to Middle level 01-17-01-019490 / 01-07-2017 / Bahawalnagar LO17000482 R | 5.575 | 4.575 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 388 | Up-gradation of Govt. Girls Elementary to Secondary School Chak no. 9/P. 01-16-03-019139 / 30-07-2016 / Rahim Yar Khan LO16001349 R | 10.500 | 8.000 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| 389 | Up-gradation of GGMS, Chak no. 186/P. 01-16-03-019140 / 30-07-2016 / Rahim Yar Khan LO16001350 R | 12.500 | 10.000 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 390 | Upgradation of GGES to high level Kot Dari Azeem Khan , Tehsil & District RYK. 01-16-03-019141 / 30-07-2016 / Rahim Yar Khan LO16001351 R | 10.500 | 8.000 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| 391 | Up-gradation of Girls High School, Nawan Kot to Higher Secondary School. 01-16-03-019142 / 30-07-2016 / Rahim Yar Khan LO16001352 R | 24.918 | 21.174 | 0.000 | 3.744 | 3.744 | 0.000 | 0.000 | 0.000 |
| 392 | Establishment of Cadet College at Khanpur, RY Khan 01-16-03-019410 / 27-09-2016 / Rahim Yar Khan LO15001019 C, LO15001019 R | 544.757 | 331.184 | 48.252 | 22.878 | 71.130 | 142.443 | 0.000 | 0.000 |
| 393 | Upgradation of Government Girls Primary School to Elementary School Basti Kumharan Mouza Lalo wala. 01-16-03-019411 / 30-07-2016 / Rahim Yar Khan LO16001338 R | 6.000 | 4.581 | 0.000 | 1.419 | 1.419 | 0.000 | 0.000 | 0.000 |
| 394 | Upgradation of Government Girls Primary School to Elementary School chak no. 110/NP 01-16-03-019412 / 30-07-2016 / Rahim Yar Khan LO16001339 R | 5.850 | 4.650 | 0.000 | 1.200 | 1.200 | 0.000 | 0.000 | 0.000 |
| 395 | Upgradation of Government Girls Primary School to Elementary School Mian Wali Qureshian. 01-16-03-019413 / 30-07-2016 / Rahim Yar Khan LO16001340 R | 6.500 | 5.300 | 0.000 | 1.200 | 1.200 | 0.000 | 0.000 | 0.000 |
| 396 | Up-gradation of Govt. Girls Primary to Elementary School Chak No. 134/1-L. 01-16-03-019414 / 30-07-2016 / Rahim Yar Khan LO16001341 R | 5.850 | 4.650 | 0.000 | 1.200 | 1.200 | 0.000 | 0.000 | 0.000 |
| 397 | Upgradation of Government Boys Elementary School to High School Mouza Mitha Meerani Peera Baloch. 01-16-03-019415 / 30-07-2016 / Rahim Yar Khan LO16001342 R | 9.500 | 6.500 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 398 | Upgradation of Government Boys Elementary School to High School Pull Qadir wali Mouza, Bhaqwella. 01-16-03-019416 / 30-07-2016 / Rahim Yar Khan LO16001343 R | 9.100 | 6.600 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| 399 | Upgradation of Government Boys Elementary School to High School, Jampur. 01-16-03-019417 / 30-07-2016 / Rahim Yar Khan LO16001344 R | 9.500 | 7.000 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| 400 | Upgradation of Government Girls Elementary School to High School Basti Abdul Rehman Veha, Mouza Fateh Pur Qureshian. 01-16-03-019418 / 30-07-2016 / Rahim Yar Khan LO16001345 R | 9.120 | 6.620 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| 401 | Upgradation of Government Girls Elementary School to High School Basti Mud Raheem Mouza Latki. 01-16-03-019419 / 30-07-2016 / Rahim Yar Khan LO16001346 R | 9.500 | 7.000 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 402 | Upgradation of Government Girls Elementary School to High School Chak no. 111/NP. 01-16-03-019420 / 30-07-2016 / Rahim Yar Khan LO16001347 R | 9.500 | 6.956 | 0.000 | 2.544 | 2.544 | 0.000 | 0.000 | 0.000 |
| 403 | Up-gradation of Government Girls Elementary School to High School Rukan Pur. 01-16-03-019421 / 30-07-2016 / Rahim Yar Khan LO16001348 R | 10.700 | 8.200 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| 404 | Upgradation of Govt. Girls High School to higher level, Ranoana 199, District Chiniot 01-16-08-019143 / 09-08-2016 / Chiniot LO16001112 R | 25.000 | 24.788 | 0.000 | 0.212 | 0.212 | 0.000 | 0.000 | 0.000 |
| 405 | Construction of 4-No Class Rooms in Govt Boys Al-Islah High School, Chiniot 01-14-08-019144 / 15-01-2015 / Chiniot LO16001353 R | 20.637 | 17.127 | 0.000 | 3.510 | 3.510 | 0.000 | 0.000 | 0.000 |
| 406 | Upgradation of Govt. Girls Primary School, Chak No.147/JB, Pathanaka, District Chiniot to middle level 01-16-08-019150 / 09-08-2016 / Chiniot LO16001359 R | 4.787 | 4.600 | 0.000 | 0.187 | 0.187 | 0.000 | 0.000 | 0.000 |
| 407 | Upgradation of Government Girls Model Primary School, Chak No.156/JB, Sahmal, Tehsil Bhowana, District Chiniot to middle level 01-16-08-019151 / 09-08-2016 / Chiniot LO16001360 R | 4.787 | 4.596 | 0.000 | 0.191 | 0.191 | 0.000 | 0.000 | 0.000 |
| 408 | Upgradation of Govt. Girls Primary School, Mouza Sahmal, Tehsil Bhowana, District Chiniot to middle level 01-16-08-019152 / 09-08-2016 / Chiniot LO16001361 R | 4.787 | 4.370 | 0.000 | 0.417 | 0.417 | 0.000 | 0.000 | 0.000 |
| 409 | Upgradation of Govt. Boys Primary School, Ahmad Pura to Middle level, Tehsil & District Chiniot 01-15-08-019153 / 10-05-2016 / Chiniot LO16001362 R | 5.387 | 3.416 | 0.000 | 1.971 | 1.971 | 0.000 | 0.000 | 0.000 |
| 410 | Upgradation of Govt. Girls Primary School Chak No.197/JB, Tehsil Bhowana District Chiniot to middle level 01-16-08-019154 / 09-08-2016 / Chiniot LO16001363 R | 6.734 | 6.475 | 0.000 | 0.259 | 0.259 | 0.000 | 0.000 | 0.000 |
| 411 | Upgradation of Govt. Girls Primary School, Chak No.198/JB, Tehsil Bhowana, District Chiniot to middle level 01-16-08-019155 / 09-08-2016 / Chiniot LO16001364 R | 6.734 | 6.604 | 0.000 | 0.130 | 0.130 | 0.000 | 0.000 | 0.000 |
| 412 | Upgradation of Govt. Girls Primry School, Chak No.223/JB, Tehsil Bhowana District Chiniot to middle level 01-16-08-019156 / 09-08-2016 / Chiniot LO16001365 R | 7.734 | 6.509 | 0.000 | 1.225 | 1.225 | 0.000 | 0.000 | 0.000 |
| 413 | E-Learn Punjab (Phase-I) 01-13-37-019159 / 30-12-2013 / Punjab LO14000246 R | 199.175 | 149.487 | 0.000 | 49.688 | 49.688 | 0.000 | 0.000 | 0.000 |
| 414 | Unique Identification of Students in Public School- Phase-I, Punjab 01-15-37-019442 / 04-05-2016 / Punjab LO16001370 R | 143.843 | 131.621 | 0.000 | 12.222 | 12.222 | 0.000 | 0.000 | 0.000 |
| 415 | Strategic Planning Unit of School Education Department 01-15-37-019444 / 12-05-2016 / Punjab LO16001372 R | 86.360 | 18.000 | 0.000 | 68.360 | 68.360 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-----------------------|---|-------------------|----------------------|-----------------------|------------------|---------------------|------------------|--------------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 416 | Provision of Additional Class Rooms in Schools in Tehsils Sargodha, Bahlwal, Bhera, Kotmomin, Sillanwali, Shahpur, Sahiwal & Khushab (Phase-I) (Cap-LO16006451) (Rev-LO1607676) 01-16-37-019449 / 04-10-2016 / Punjab LO16006451 C, LO16076760 R | 1,796.123 | 1,269.869 | 175.418 | 0.000 | 175.418 | 350.836 | 0.000 | 0.000 |
| 417 | Operation Alliance Agreement on PEELI Project between the British Council and the Directorate of Staff development, Punjab (School Education-British Council with 50-50% Share) 01-17-37-019500 / 13-06-2017 / Punjab LO16001368 R | 398.872 | 64.609 | 0.000 | 50.000 | 50.000 | 284.263 | 0.000 | 0.000 |
| 418 | Establishment of Hotline with Field Formations for Quick and Realtime Communication and Monitoring 01-17-37-019503 / 07-09-2017 / Punjab LO17011269 R | 30.000 | 4.850 | 0.000 | 5.000 | 5.000 | 20.150 | 0.000 | 0.000 |
| 419 | Teacher Training Programme 01-17-37-024598 / 07-11-2017 / Punjab LO17000491 R | 584.765 | 245.695 | 0.000 | 109.922 | 109.922 | 229.148 | 0.000 | 0.000 |
| 420 | Introduction of Early Childhood Education in 5000-Primary Schools in Punjab with highest enrollment & Improvement of Environment of Schools to convert them into Child-Friendly Schools 01-17-37-024599 / 06-11-2017 / Punjab LO17000492 R | 388.200 | 149.820 | 0.000 | 13.400 | 13.400 | 224.980 | 0.000 | 0.000 |
| 421 | Provision of Additional Class Rooms in Schools in Tehsils Bahawalpur, Ahmedpur East, Khairpur Tamewali, Hasilpur, Bahawalnagar & Chishtian (Phase-I) (Cap-LO16006447) (Rev-LO16007672) 01-16-38-019445 / 04-10-2016 / Bahawalnagar, Bahawalpur LO16006447 C, LO16007670 R | 2,366.153 | 912.470 | 484.561 | 0.000 | 484.561 | 969.122 | 0.000 | 0.000 |
| 422 | Provision of Additional Class Rooms in Schools in Tehsils Jhang, T.T. Singh & Gojra (Phase-I) (Cap-LO16006449) (Rev-LO1607674) 01-16-38-019447 / 04-10-2016 / Jhang, Toba Tek Singh LO16006449 C, LO16006640 R | 2,411.953 | 748.535 | 542.503 | 11.970 | 554.473 | 1,108.945 | 0.000 | 0.000 |
| 423 | Provision of Additional Class Rooms in Schools in Tehsils Sahiwal, Pakpattan & Okara (Phase-I) (Cap-LO16006452) (Rev-LO1607677) 01-16-38-019450 / 04-10-2016 / Okara, Pakpattan, Sahiwal LO16006452 C | 1,977.937 | 1,931.690 | 46.247 | 0.000 | 46.247 | 0.000 | 0.000 | 0.000 |
| Total: Regular | | 23,053.498 | 11,229.536 | 1,798.949 | 1,560.958 | 3,359.907 | 8,464.055 | 0.000 | 0.000 |

New Inducted Schemes

| | | | | | | | | | |
|-----|--|--------|--------|-------|--------|--------|-------|-------|-------|
| 424 | Upgradation of GGHS Haji Shah, Tehsil Attock to the level of Higher Secondary School, District Attock 01-17-26-024892 / 23-01-2018 / Attock LO17012451 R | 14.000 | 8.600 | 0.000 | 5.400 | 5.400 | 0.000 | 0.000 | 0.000 |
| 425 | Construction of District Education Complex, Chakwal 01-17-27-024893 / 24-01-2018 / Chakwal LO17012452 R | 65.892 | 40.000 | 0.000 | 25.892 | 25.892 | 0.000 | 0.000 | 0.000 |
| 426 | Upgradation of Govt Girls P/S Ulman Wala to Middle Level, Mianwali 01-17-32-024944 / 23-01-2018 / Mianwali LO17011006 R | 8.807 | 7.718 | 0.000 | 1.089 | 1.089 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 427 | Upgradation of Government Boys High School, 591/GB, Gangapur, Tehsil Jaranwala, District Faisalabad to Higher Secondary level 01-17-09-024894 / 23-01-2018 / Faisalabad LO17012453 R | 28.476 | 2.500 | 0.000 | 25.976 | 25.976 | 0.000 | 0.000 | 0.000 |
| 428 | Up-gradation of of Govt. Girls Elementary School Chak No.462/GB Essa Nagri, Tehsil Sammundri, District Faisalabad 01-17-09-024895 / 30-01-2018 / Faisalabad LO17012454 R | 11.792 | 5.000 | 0.000 | 6.792 | 6.792 | 0.000 | 0.000 | 0.000 |
| 429 | Up-gradation of Govt. Primary School to Elementary Level at chak No. 349/GB Tehsil & District Toba Tek Singh 01-17-11-024898 / 24-01-2018 / Toba Tek Singh LO17012458 R | 8.033 | 4.447 | 0.000 | 3.586 | 3.586 | 0.000 | 0.000 | 0.000 |
| 430 | Up-gradation of Govt. Girls Primary School to Elementary Level at chak No. 349/GB Tehsil & District Toba Tek Singh 01-17-11-024899 / 24-01-2018 / Toba Tek Singh LO00000000 R | 8.033 | 4.447 | 0.000 | 3.586 | 3.586 | 0.000 | 0.000 | 0.000 |
| 431 | Upgradation of Govt. Girls Primary School to Elementary Level at Chak No. 344/GB Tehsil & District Toba Tek Singh 01-17-11-024900 / 23-01-2018 / Toba Tek Singh LO17012460 R | 8.033 | 4.447 | 0.000 | 3.586 | 3.586 | 0.000 | 0.000 | 0.000 |
| 432 | Upgradation of Govt. Girls Elementary School Chak No. 184/GB to High School Level, Tehsil & District Toba Tek Singh 01-17-11-024901 / 31-01-2018 / Toba Tek Singh LO17012461 R | 11.517 | 7.053 | 0.000 | 4.464 | 4.464 | 0.000 | 0.000 | 0.000 |
| 433 | Establishment of GGPS Dera Janmmu (Suratabad), District Gujranwala 01-17-12-024925 / 15-01-2018 / Gujranwala LO17012486 R | 3.219 | 3.106 | 0.000 | 0.113 | 0.113 | 0.000 | 0.000 | 0.000 |
| 434 | Up-gradation of Govt. Girls Elementary School, Jaggo wala to High Level at Tehsil Nowshera Virkan District Gujranwala 01-17-12-024926 / 16-01-2018 / Gujranwala LO17012487 R | 9.337 | 5.000 | 0.000 | 4.337 | 4.337 | 0.000 | 0.000 | 0.000 |
| 435 | Construction of Additional Class Rooms and Science Labs in Govt. High School Winni District Hafizabad 01-17-14-024985 / 16-01-2018 / Hafizabad LO00000000 R | 14.993 | 10.000 | 0.000 | 4.993 | 4.993 | 0.000 | 0.000 | 0.000 |
| 436 | Up-gradation of Govt. Girls Elementary School Pir Khana Tehsil Sarai Alam Gir District Gujrat to High Level 01-17-13-024896 / 24-01-2018 / Gujrat LO17012457 R | 8.096 | 5.804 | 0.000 | 2.292 | 2.292 | 0.000 | 0.000 | 0.000 |
| 437 | Upgradation of Govt. Girls Elementary School Kahdriyala Tehsil Sarai Alam Gir District Gujrat to High Level 01-17-13-024897 / 19-01-2018 / Gujrat LO17012457 R | 11.091 | 6.686 | 0.000 | 4.405 | 4.405 | 0.000 | 0.000 | 0.000 |
| 438 | Up gradation of Govt. Girls Elementary School, Jatria Kalan to high level, District Gujrat 01-17-13-024986 / 24-01-2018 / Gujrat LO00000000 R | 6.000 | 5.775 | 0.000 | 0.225 | 0.225 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 439 | Up-gradation of Government Boys Middle School Mandi Bhalwaan to High level (PP-114) 01-17-13-024989 / 24-01-2018 / Gujrat LO00000000 R | 7.998 | 7.716 | 0.000 | 0.282 | 0.282 | 0.000 | 0.000 | 0.000 |
| 440 | Upgradation of Govt Girls High School, Phuklian Tehsil & District Sialkot to Higher Secondary Level 01-17-17-024885 / 23-01-2018 / Sialkot LO17010659 R | 19.534 | 18.880 | 0.000 | 0.654 | 0.654 | 0.000 | 0.000 | 0.000 |
| 441 | Upgradation of Govt Boys High School, Phuklian Tehsil & District Sialkot to Higher Secondary Level 01-17-17-024886 / 10-01-2018 / Sialkot LO17010660 R | 17.301 | 16.803 | 0.000 | 0.498 | 0.498 | 0.000 | 0.000 | 0.000 |
| 442 | Upgradation of Govt Girls High School, Kharota Tehsil & District Sialkot to Higher Secondary Level 01-17-17-024887 / 09-01-2018 / Sialkot LO17010661 R | 20.927 | 19.342 | 0.000 | 1.585 | 1.585 | 0.000 | 0.000 | 0.000 |
| 443 | Up-gradation of Government Girls Primary School, Attari Saroba, Lahore to Middle level. 01-17-19-024857 / 31-01-2018 / Lahore LO00000000 R | 8.942 | 8.881 | 0.000 | 0.061 | 0.061 | 0.000 | 0.000 | 0.000 |
| 444 | Up-gradation of Government Girls Primary School Bhullar, Lahore to Middle level. 01-17-19-024858 / 29-01-2018 / Lahore LO00000000 R | 6.689 | 6.503 | 0.000 | 0.186 | 0.186 | 0.000 | 0.000 | 0.000 |
| 445 | Up-gradation of Government Girls Primary School Kingray, Lahore to Middle level. 01-17-19-024859 / 26-01-2018 / Lahore LO00000000 R | 6.689 | 6.136 | 0.000 | 0.553 | 0.553 | 0.000 | 0.000 | 0.000 |
| 446 | Up-gradation of Government Girls Primary School Mota Singh Wala, Lahore to Middle level. 01-17-19-024860 / 25-01-2018 / Lahore LO00000000 R | 8.942 | 8.894 | 0.000 | 0.048 | 0.048 | 0.000 | 0.000 | 0.000 |
| 447 | Up-gradation of Government Girls Primary School Noorpur, Lahore to Middle level. 01-17-19-024861 / 18-01-2018 / Lahore LO00000000 R | 8.942 | 8.697 | 0.000 | 0.245 | 0.245 | 0.000 | 0.000 | 0.000 |
| 448 | Up-gradation of Government Boys Primary School Gulvera, Lahore to Middle level. 01-17-19-024862 / 16-01-2018 / Lahore LO00000000 R | 8.942 | 8.919 | 0.000 | 0.023 | 0.023 | 0.000 | 0.000 | 0.000 |
| 449 | Up-gradation of Government Girls Primary School Ladheki Bhullar, Lahore to Middle level. 01-17-19-024863 / 25-01-2018 / Lahore LO00000000 R | 8.942 | 8.260 | 0.000 | 0.682 | 0.682 | 0.000 | 0.000 | 0.000 |
| 450 | Up-gradation of Government Boys Primary School Rora Nipal, Lahore to Middle level. 01-17-19-024864 / 23-01-2018 / Lahore LO00000000 R | 6.689 | 6.503 | 0.000 | 0.186 | 0.186 | 0.000 | 0.000 | 0.000 |
| 451 | Up-gradation of Government Boys Primary School Tibba, Lahore to Middle level. 01-17-19-024865 / 22-01-2018 / Lahore LO00000000 R | 6.689 | 6.219 | 0.000 | 0.470 | 0.470 | 0.000 | 0.000 | 0.000 |
| 452 | Up-gradation of Government Girls Primary School Saraich, Lahore to High level. 01-17-19-024866 / 18-01-2018 / Lahore LO00000000 R | 12.963 | 10.242 | 0.000 | 2.721 | 2.721 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 453 | Up-gradation of Government Girls Primary School Punjoo, Lahore to High level. 01-17-19-024867 / 31-01-2018 / Lahore LO00000000 R | 12.963 | 10.731 | 0.000 | 2.232 | 2.232 | 0.000 | 0.000 | 0.000 |
| 454 | Up-gradation of Government Girls Primary School Channan Din Kot Islampura Lahore. 01-17-19-024868 / 24-01-2018 / Lahore LO00000000 R | 8.942 | 8.883 | 0.000 | 0.059 | 0.059 | 0.000 | 0.000 | 0.000 |
| 455 | Up-gradation of Government Girls Primary School Gulvera, Lahore. 01-17-19-024869 / 23-01-2018 / Lahore LO00000000 R | 8.942 | 8.851 | 0.000 | 0.091 | 0.091 | 0.000 | 0.000 | 0.000 |
| 456 | Up-gradation of Government Girls Primary School Theh Naseebabad Kahna, Lahore to Middle level. Up-gradation of Government Girls Primary School. Then Bhatt (Kajwana), Lahore to Middle level. 01-17-19-024870 / 15-01-2018 / Lahore LO00000000 R | 9.432 | 8.056 | 0.000 | 1.376 | 1.376 | 0.000 | 0.000 | 0.000 |
| 457 | Up-gradation of Government Girls Primary School Leel Lahore to Middle level. 01-17-19-024871 / 18-01-2018 / Lahore LO00000000 R | 8.942 | 8.100 | 0.000 | 0.842 | 0.842 | 0.000 | 0.000 | 0.000 |
| 458 | Up-gradation of Government Girls Primary School Then Dial Singh, Lahore to Middle level Lahore. 01-17-19-024872 / 18-01-2018 / Lahore LO00000000 R | 9.332 | 9.142 | 0.000 | 0.190 | 0.190 | 0.000 | 0.000 | 0.000 |
| 459 | Upgradation of Govt Girls Primary School Rehman Colony, Mouza Suleman, Tehsil Bhowana, District Chiniot to Elementary Level 01-17-19-024874 / 22-01-2018 / Lahore LO00000000 R | 17.759 | 17.561 | 0.000 | 0.198 | 0.198 | 0.000 | 0.000 | 0.000 |
| 460 | Upgradation of GGPS, Maly Shashu, Tehsil Safdarabad, District Sheikhpura to Elementary Level 01-17-21-024876 / 22-01-2018 / Sheikhpura LO17010941 R | 7.000 | 6.332 | 0.000 | 0.668 | 0.668 | 0.000 | 0.000 | 0.000 |
| 461 | Upgradation of GBPS, Jhand Wali, Tehsil Safdarabad, District Sheikhpura to Elementary Level 01-17-21-024877 / 25-01-2018 / Sheikhpura LO17010941 R | 7.000 | 6.348 | 0.000 | 0.652 | 0.652 | 0.000 | 0.000 | 0.000 |
| 462 | Upgradation of GGPS, Amar Kot, Tehsil Safdarabad, District Sheikhpura to Elementary Level 01-17-21-024878 / 23-01-2018 / Sheikhpura LO17010943 R | 7.000 | 6.770 | 0.000 | 0.230 | 0.230 | 0.000 | 0.000 | 0.000 |
| 463 | Upgradation of GGPS, Buttara Bakala, Tehsil Safdarabad, District Sheikhpura to Elementary Level 01-17-21-024879 / 16-01-2018 / Sheikhpura LO17010943 R | 7.000 | 6.005 | 0.000 | 0.995 | 0.995 | 0.000 | 0.000 | 0.000 |
| 464 | Upgradation of GGPS, Bhago Tibi, Tehsil Safdarabad, District Sheikhpura to Elementary Level 01-17-21-024880 / 26-01-2018 / Sheikhpura LO17010944 R | 6.000 | 3.870 | 0.000 | 2.130 | 2.130 | 0.000 | 0.000 | 0.000 |
| 465 | Upgradation of GGES, Rehman Abad, Tehsil Safdarabad, District Sheikhpura to Elementary Level 01-17-21-024881 / 23-01-2018 / Sheikhpura LO17010946 R | 10.000 | 5.987 | 0.000 | 4.013 | 4.013 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 466 | Establishment of GGPS at Jhand Wali, Tehsil Safdarabad, District Sheikhpura to Elementary Level 01-17-21-024882 / 24-01-2018 / Sheikhpura LO17010947 R | 5.000 | 4.770 | 0.000 | 0.230 | 0.230 | 0.000 | 0.000 | 0.000 |
| 467 | Construction of New GGPS Bhago Tibi, Adda Workshop, Tehsil Safdarabad, District Sheikhpura to Elementary Level 01-17-21-024883 / 22-01-2018 / Sheikhpura LO17010948 R | 5.000 | 3.851 | 0.000 | 1.149 | 1.149 | 0.000 | 0.000 | 0.000 |
| 468 | Upgradation of GGPS, Kotala Kalan, Tehsil Sanga Hill, District Nankana Sahib to Elementary Level 01-17-20-024875 / 17-01-2018 / Nankana Sahib LO17010938 R | 7.000 | 4.055 | 0.000 | 2.945 | 2.945 | 0.000 | 0.000 | 0.000 |
| 469 | Upgradation of GGES, Rariyana, Tehsil Sanga Hill, District Nankana Sahib to Elementary Level 01-17-20-024945 / 23-01-2018 / Nankana Sahib LO17010939 R | 14.000 | 10.576 | 0.000 | 3.424 | 3.424 | 0.000 | 0.000 | 0.000 |
| 470 | Construction of 10 No. Additional Class Rooms in Govt. Girls High School raja Jang, District Kasur 01-17-18-024890 / 16-01-2018 / Kasur LO17012449 R | 22.845 | 20.955 | 0.000 | 1.890 | 1.890 | 0.000 | 0.000 | 0.000 |
| 471 | Construction of 10 No. Additional Class Room in Govt. Boys High School Raja Jang, District Kasur 01-17-18-024891 / 19-01-2018 / Kasur LO17012450 R | 22.576 | 16.490 | 0.000 | 6.086 | 6.086 | 0.000 | 0.000 | 0.000 |
| 472 | Upgradation of Govt Girls School 14-1/AL from Middle to High Level, District Okara 01-17-34-024884 / 09-01-2018 / Okara LO17011008 R | 9.000 | 8.554 | 0.000 | 0.446 | 0.446 | 0.000 | 0.000 | 0.000 |
| 473 | Up-Gradation of Govt. Boys High School to Higher Secondary School at Chak No. 27/4-L Okara 01-17-34-024907 / 11-01-2018 / Okara LO17012470 R | 50.989 | 15.000 | 0.000 | 10.000 | 10.000 | 25.989 | 0.000 | 0.000 |
| 474 | Up-Gradation of Govt. Boys Middle School 43/D to High School Level Okara 01-17-34-024908 / 12-02-2018 / Okara LO17012471 R | 12.300 | 5.000 | 0.000 | 7.300 | 7.300 | 0.000 | 0.000 | 0.000 |
| 475 | Up-Gradation of Govt. Boys Middle School 42/D to High School Level Okara 01-17-34-024909 / 23-01-2018 / Okara LO17012472 R | 12.300 | 5.000 | 0.000 | 7.300 | 7.300 | 0.000 | 0.000 | 0.000 |
| 476 | Up-Gradation of Govt. Boys Middle School Bonga Saleh to High Level Okara 01-17-34-024910 / 23-01-2018 / Okara LO17012473 R | 12.300 | 5.000 | 0.000 | 7.300 | 7.300 | 0.000 | 0.000 | 0.000 |
| 477 | Up-Gradation of Govt. Boys Middle School Gagowal to High Level Okara 01-17-34-024911 / 17-01-2018 / Okara LO17012474 R | 12.300 | 5.000 | 0.000 | 7.300 | 7.300 | 0.000 | 0.000 | 0.000 |
| 478 | Up-Gradation of Govt. Boys Middle School Chak No. 3/1-RA to High Level Okara 01-17-34-024912 / 23-01-2018 / Okara LO17012475 R | 12.300 | 5.000 | 0.000 | 7.300 | 7.300 | 0.000 | 0.000 | 0.000 |
| 479 | Up-Gradation of Govt. Boys Middle School Chak No. 1/1-RA to High Level Okara 01-17-34-024913 / 16-01-2018 / Okara LO17012476 R | 12.300 | 5.000 | 0.000 | 7.300 | 7.300 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 480 | Up-Gradation of Govt. Maktab School Chak No. 53/D to Elementary Level Okara 01-17-34-024915 / 15-01-2018 / Okara LO17012477 R | 8.000 | 5.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 481 | Up-Gradation of Govt. Boys Middle School Pipli Phar to High Level Okara 01-17-34-024916 / 15-01-2018 / Okara LO17012478 R | 12.300 | 5.000 | 0.000 | 7.300 | 7.300 | 0.000 | 0.000 | 0.000 |
| 482 | Up-Gradation of Govt. Boys Middle School Chak No. 24/GD to High Level Okara 01-17-34-024918 / 22-01-2018 / Okara LO17012479 R | 12.000 | 7.707 | 0.000 | 4.293 | 4.293 | 0.000 | 0.000 | 0.000 |
| 483 | Up-Gradation of Govt. Girls Middle School Chak No. 21/GD to High Level Okara 01-17-34-024919 / 16-01-2018 / Okara LO17012480 R | 12.000 | 9.959 | 0.000 | 2.041 | 2.041 | 0.000 | 0.000 | 0.000 |
| 484 | Establishment of New Govt. Girls Primary school at Chak No.39-A/4.L, Okara 01-17-34-024920 / 22-01-2018 / Okara LO17012481 R | 4.500 | 3.093 | 0.000 | 1.407 | 1.407 | 0.000 | 0.000 | 0.000 |
| 485 | Establishment of New Govt. Girls Primary school at Chak No. 23/4.L, Okara 01-17-34-024921 / 23-01-2018 / Okara LO17012482 R | 4.500 | 3.477 | 0.000 | 1.023 | 1.023 | 0.000 | 0.000 | 0.000 |
| 486 | Upgradation of Govt. Boys primary school, 38/2.RA, Okara 01-17-34-024922 / 22-01-2018 / Okara LO17012483 R | 6.500 | 4.390 | 0.000 | 2.110 | 2.110 | 0.000 | 0.000 | 0.000 |
| 487 | Upgradation of Govt. Boys primary school to middle standard at Chak No.27/4.L, Okara. 01-17-34-024923 / 16-01-2018 / Okara LO17012484 R | 6.500 | 1.107 | 0.000 | 5.393 | 5.393 | 0.000 | 0.000 | 0.000 |
| 488 | Establishment of New Govt. Girls Primary school at Chak No.41-A/4.L, Okara 01-17-34-024924 / 15-01-2018 / Okara LO17012485 R | 4.500 | 3.195 | 0.000 | 1.305 | 1.305 | 0.000 | 0.000 | 0.000 |
| 489 | Upgradation of GGES, 97/9-L to High School Level in District Sahiwal (PP-222) 01-17-36-024990 / 23-01-2018 / Sahiwal LO00000000 R | 6.000 | 1.271 | 0.000 | 4.729 | 4.729 | 0.000 | 0.000 | 0.000 |
| 490 | Establishment of Govt. Girls High School at Chak No. 63/D, Chowk Sikandar, Pakpattan 01-17-35-024905 / 09-01-2018 / Pakpattan LO17012468 R | 33.942 | 5.938 | 0.000 | 10.004 | 10.004 | 18.000 | 0.000 | 0.000 |
| 491 | Up-gradation of Govt Girls High School Chak No.109/EB, Arifwala, District Pakpattan to Higher Secondary School Level 01-17-35-024906 / 24-01-2018 / Pakpattan LO17012469 R | 37.952 | 11.632 | 0.000 | 10.320 | 10.320 | 16.000 | 0.000 | 0.000 |
| 492 | Upgradation of Govt. Girls Primary School 46/SP to Middle level in Tehsil and District Pakpattan 01-17-35-024927 / 15-01-2018 / Pakpattan LO17000956 R | 12.000 | 2.322 | 0.000 | 9.678 | 9.678 | 0.000 | 0.000 | 0.000 |
| 493 | Up-gradation of Elementary School to High Level Basti Khokhran (Boys) District Multan 01-17-24-024987 / 17-01-2018 / Multan LO00000000 R | 12.000 | 8.172 | 0.000 | 3.828 | 3.828 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|------------------------------------|---|----------------|----------------------|-----------------------|----------------|---------------------|------------------|--------------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 494 | Up-gradation of GGMS 121/10-R to High Level, District Khanewal 01-17-22-024903 / 16-01-2018 / Khanewal LO17012465 R | 9.045 | 7.793 | 0.000 | 1.252 | 1.252 | 0.000 | 0.000 | 0.000 |
| 495 | Up-gradation of GHS Maan Kot to Higher Secondary Level, District Khanewal 01-17-22-024904 / 10-01-2018 / Khanewal LO17012467 R | 35.540 | 7.000 | 0.000 | 10.540 | 10.540 | 18.000 | 0.000 | 0.000 |
| 496 | Up-gradation of Government Girls Primary School, 259/WB to Middle Level, Vehari 01-17-25-024941 / 20-12-2017 / Vehari LO17001357 R | 9.688 | 8.816 | 0.000 | 0.872 | 0.872 | 0.000 | 0.000 | 0.000 |
| 497 | Upgradation of GPS 148/EB to Next Level Vehari 01-17-25-024946 / 22-01-2018 / Vehari LO16001296 R | 7.000 | 5.614 | 0.000 | 1.386 | 1.386 | 0.000 | 0.000 | 0.000 |
| 498 | Upgradation of GPS Ameen Pur, Tehsil Mailsi, Vehari to next level. 01-17-25-024947 / 22-01-2018 / Vehari LO16001310 R | 7.000 | 3.695 | 0.000 | 3.305 | 3.305 | 0.000 | 0.000 | 0.000 |
| 499 | Up-gradation of Govt. Girls Elementary School Shah Sattar to High Standard District Vehari 01-17-25-024988 / 24-01-2018 / Vehari LO00000000 R | 12.000 | 9.134 | 0.000 | 2.866 | 2.866 | 0.000 | 0.000 | 0.000 |
| 500 | Upgradation of Govt Primary School, Aali waheen, Tehsil Ahmedpur Sharqia to Middle Level, District Bahawalpur 01-17-02-024943 / 24-01-2018 / Bahawalpur LO00000000 R | 9.716 | 6.410 | 0.000 | 3.306 | 3.306 | 0.000 | 0.000 | 0.000 |
| 501 | Construction of new Building for DPS Minchanabad, Bahawalnagar 01-17-01-024902 / 17-01-2018 / Bahawalnagar LO17012462 R | 29.325 | 14.325 | 0.000 | 15.000 | 15.000 | 0.000 | 0.000 | 0.000 |
| 502 | New Primary School Basti Kaski RY Khan 01-17-03-024888 / 11-01-2018 / Rahim Yar Khan LO17012203 R | 2.000 | 1.890 | 0.000 | 0.110 | 0.110 | 0.000 | 0.000 | 0.000 |
| 503 | Upgradation of Govt. Model Primary School Darul Nasar Sharqi, Chenab Nagar to Elementary Level District Chiniot (PP-74) 01-17-08-024940 / 23-01-2018 / Chiniot LO00000000 R | 5.991 | 1.804 | 0.000 | 4.187 | 4.187 | 0.000 | 0.000 | 0.000 |
| Total: New Inducted Schemes | | 998.029 | 622.209 | 0.000 | 297.831 | 297.831 | 77.989 | 0.000 | 0.000 |

Prime Minister's SDGs Programme

| | | | | | | | | | |
|-----|--|-------|-------|-------|-------|-------|-------|-------|-------|
| 504 | Up-gradation of Boys Primary School Dhulian Tehsil Pindi Gheb, District Attock to High Level. 01-17-26-019608 / 01-07-2017 / Attock LO17000663 R | 5.850 | 2.624 | 0.000 | 3.226 | 3.226 | 0.000 | 0.000 | 0.000 |
| 505 | Upgradation of GBPS Dhoke Dabri to elementary level, District Chakwal 01-17-27-019610 / 01-07-2017 / Chakwal LO17000665 R | 7.491 | 4.884 | 0.000 | 2.607 | 2.607 | 0.000 | 0.000 | 0.000 |
| 506 | Establishment of New GGPS Dhoke Jandala Dakhli Misrial, District Chakwal 01-17-27-019611 / 01-07-2017 / Chakwal LO17000666 R | 4.614 | 4.312 | 0.000 | 0.302 | 0.302 | 0.000 | 0.000 | 0.000 |

School Education

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 507 | Establishment of New GPS Dhoke Nullah Dakhli Sadiqabad, District Chakwal 01-17-27-019612 / 01-07-2017 / Chakwal LO17000667 R | 4.552 | 4.248 | 0.000 | 0.304 | 0.304 | 0.000 | 0.000 | 0.000 |
| 508 | Establishment of New GPS Dhoke Sadqal Pichnand, District Chakwal 01-17-27-019613 / 01-07-2017 / Chakwal LO17000668 R | 5.054 | 4.615 | 0.000 | 0.439 | 0.439 | 0.000 | 0.000 | 0.000 |
| 509 | Upgradation of GES Dhoke Mail, District Chakwal to high level, District Chakwal 01-17-27-019614 / 01-07-2017 / Chakwal LO17000669 R | 9.090 | 8.224 | 0.000 | 0.866 | 0.866 | 0.000 | 0.000 | 0.000 |
| 510 | Upgradation of GES, Mangywali (Lawa) District Chakwal to high level, District Chakwal 01-17-27-019615 / 01-07-2017 / Chakwal LO17000670 R | 8.352 | 8.240 | 0.000 | 0.112 | 0.112 | 0.000 | 0.000 | 0.000 |
| 511 | Upgradation of GGES, Dhoke Itbar (Gattal), District Chakwal to high level, District Chakwal 01-17-27-019900 / 01-07-2017 / Chakwal LO17000672 R | 8.352 | 8.116 | 0.000 | 0.236 | 0.236 | 0.000 | 0.000 | 0.000 |
| 512 | Upgradation of GGES, Jabbi Shah Dilawar, District Chakwal to level, District Chakwal 01-17-27-019901 / 01-07-2017 / Chakwal LO17000673 R | 8.352 | 8.201 | 0.000 | 0.151 | 0.151 | 0.000 | 0.000 | 0.000 |
| 513 | Upgradation of GGES, Chaki Sheikh Jee, District Chakwal to high level, District Chakwal 01-17-27-019902 / 01-07-2017 / Chakwal LO17000674 R | 8.352 | 8.026 | 0.000 | 0.326 | 0.326 | 0.000 | 0.000 | 0.000 |
| 514 | Construction of building of GHS, Misrial, District Chakwal 01-17-27-019903 / 01-07-2017 / Chakwal LO17000675 R | 8.352 | 8.230 | 0.000 | 0.122 | 0.122 | 0.000 | 0.000 | 0.000 |
| 515 | Construction of building of GGHS, Daroot, District Chakwal 01-17-27-019904 / 01-07-2017 / Chakwal LO17000676 R | 8.352 | 8.235 | 0.000 | 0.117 | 0.117 | 0.000 | 0.000 | 0.000 |
| 516 | Upgradation of GPS DK Choi, UC Jabbi Shah Dilawar to Elementary level, District Chakwal 01-17-27-019906 / 01-07-2017 / Chakwal LO17000678 R | 6.000 | 5.840 | 0.000 | 0.160 | 0.160 | 0.000 | 0.000 | 0.000 |
| 517 | Upgradation of GGES Pira Jangla to high level, District Chakwal 01-17-27-019908 / 01-07-2017 / Chakwal LO17000680 R | 8.000 | 7.876 | 0.000 | 0.124 | 0.124 | 0.000 | 0.000 | 0.000 |
| 518 | Upgradation of GBES Pira Jangla to high level, District Chakwal 01-17-27-019909 / 01-07-2017 / Chakwal LO17000681 R | 8.000 | 7.843 | 0.000 | 0.157 | 0.157 | 0.000 | 0.000 | 0.000 |
| 519 | Up-gradation of GMPS Akra Mogra to Elementary Level, Tehsil Sohawa, District Jhelum 01-17-28-019913 / 01-07-2017 / Jhelum LO17000685 R | 5.436 | 5.105 | 0.000 | 0.331 | 0.331 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 520 | Up-gradation of Govt Girls Primary School, Chak No-95 Shumali, District Sargodha 01-17-33-019616 / 01-07-2017 / Sargodha LO17000693 R | 6.190 | 4.250 | 0.000 | 1.940 | 1.940 | 0.000 | 0.000 | 0.000 |
| 521 | Up-gradation of Govt. girls middle school to High school Dhakwan, District Sargodha 01-17-33-019617 / 01-07-2017 / Sargodha LO17000694 R | 8.000 | 2.908 | 0.000 | 5.092 | 5.092 | 0.000 | 0.000 | 0.000 |
| 522 | Up-gradation of Govt. Primary School Lal Khan wala to Middle school , District Sargodha 01-17-33-019618 / 01-07-2017 / Sargodha LO17000695 R | 6.000 | 4.362 | 0.000 | 1.638 | 1.638 | 0.000 | 0.000 | 0.000 |
| 523 | Up-gradation of Govt. Girls Primary School Kot Pehlwan to Middle school , District Sargodha 01-17-33-019619 / 01-07-2017 / Sargodha LO17000696 R | 6.000 | 4.271 | 0.000 | 1.729 | 1.729 | 0.000 | 0.000 | 0.000 |
| 524 | Up-gradation of Govt. Girls Middle School 49 Janobi to High Level, District Sargodha 01-17-33-019621 / 01-07-2017 / Sargodha LO17000698 R | 10.000 | 7.360 | 0.000 | 2.640 | 2.640 | 0.000 | 0.000 | 0.000 |
| 525 | Up-gradation of Govt. Girls Middle School 136 janobi to High Level, District Sargodha 01-17-33-019622 / 01-07-2017 / Sargodha LO17000699 R | 10.000 | 4.419 | 0.000 | 5.581 | 5.581 | 0.000 | 0.000 | 0.000 |
| 526 | Upgradation of GGES Chak No.131 Janobi Tehsil Sillanwali to High Level, Sargodha 01-17-33-019623 / 06-11-2017 / Sargodha LO17000700 R | 10.000 | 7.629 | 0.000 | 2.371 | 2.371 | 0.000 | 0.000 | 0.000 |
| 527 | Up-gradation of Govt. Boys Primary School Chak No. 109 Shumali to Middle Level, District Sargodha 01-17-33-019625 / 01-07-2017 / Sargodha LO17000702 R | 7.013 | 5.250 | 0.000 | 1.763 | 1.763 | 0.000 | 0.000 | 0.000 |
| 528 | Up-gradation of Govt. Girls Primary School Chak No. 21 Janobi, to Middle Level., District Sargodha 01-17-33-019918 / 01-07-2017 / Sargodha LO17000690 R | 6.000 | 1.915 | 0.000 | 4.085 | 4.085 | 0.000 | 0.000 | 0.000 |
| 529 | Up-gradation of Govt. Primary School Bhail Wanmiana to Middle Level., District Sargodha 01-17-33-019919 / 01-07-2017 / Sargodha LO17000691 R | 6.000 | 3.643 | 0.000 | 2.357 | 2.357 | 0.000 | 0.000 | 0.000 |
| 530 | Up-gradation of Govt. Girls Primary School Chak No-83 Shumali, District Sargodha 01-17-33-019920 / 01-07-2017 / Sargodha LO17000692 R | 6.195 | 3.865 | 0.000 | 2.330 | 2.330 | 0.000 | 0.000 | 0.000 |
| 531 | Up-Gradation of GGES Talokar to High Level, District Khushab 01-17-31-019626 / 01-07-2017 / Khushab LO17000703 R | 7.091 | 6.107 | 0.000 | 0.984 | 0.984 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 532 | Up-gradation of GGPS, Jahlar to elementary Level, District Khushab 01-17-31-019627 / 01-07-2017 / Khushab LO17000704 R | 7.091 | 4.306 | 0.000 | 2.785 | 2.785 | 0.000 | 0.000 | 0.000 |
| 533 | Construction of Hall at GHS Kufari, District Khushab 01-17-31-019628 / 01-07-2017 / Khushab LO17000705 R | 6.130 | 5.367 | 0.000 | 0.763 | 0.763 | 0.000 | 0.000 | 0.000 |
| 534 | Construction of Hall at GHS Anga, District Khushab 01-17-31-019629 / 01-07-2017 / Khushab LO17000706 R | 6.130 | 3.589 | 0.000 | 2.541 | 2.541 | 0.000 | 0.000 | 0.000 |
| 535 | Upgradation of GGES, Dhak Khushab to high level, District Khushab 01-17-31-019630 / 01-07-2017 / Khushab LO17000707 R | 9.607 | 7.292 | 0.000 | 2.315 | 2.315 | 0.000 | 0.000 | 0.000 |
| 536 | Upgradation of GGES, Tibba Qaim Din to high level, District Khushab 01-17-31-019631 / 01-07-2017 / Khushab LO17000708 R | 9.607 | 3.588 | 0.000 | 6.019 | 6.019 | 0.000 | 0.000 | 0.000 |
| 537 | Upgradation of GGES, Chak No.50/JB to high level, District Khushab 01-17-31-019632 / 01-07-2017 / Khushab LO17000709 R | 9.607 | 9.342 | 0.000 | 0.265 | 0.265 | 0.000 | 0.000 | 0.000 |
| 538 | Upgradation of GGES, Bola to high level, District Khushab 01-17-31-019633 / 01-07-2017 / Khushab LO17000710 R | 9.607 | 7.837 | 0.000 | 1.770 | 1.770 | 0.000 | 0.000 | 0.000 |
| 539 | Up-gradation of School Govt. Boys elementary school Chak No.52/DB Khushab to High Level, District Khushab 01-17-31-019634 / 01-07-2017 / Khushab LO17000711 R | 10.000 | 9.428 | 0.000 | 0.572 | 0.572 | 0.000 | 0.000 | 0.000 |
| 540 | Up-gradation of School Govt. Boys elementary school Chah Jabana Rangpur Khushab to High Level, District Khushab 01-17-31-019636 / 01-07-2017 / Khushab LO17000713 R | 10.000 | 9.971 | 0.000 | 0.029 | 0.029 | 0.000 | 0.000 | 0.000 |
| 541 | Up-gradation of School Govt. Boys elementary school Jara Khushab to High Level, District Khushab 01-17-31-019637 / 01-07-2017 / Khushab LO17000714 R | 10.000 | 9.463 | 0.000 | 0.537 | 0.537 | 0.000 | 0.000 | 0.000 |
| 542 | provision of one hall and two additional class rooms in Govt High Schoo Uchali UC No.1 District Khushab 01-17-31-019921 / 01-07-2017 / Khushab LO17000715 R | 10.000 | 5.206 | 0.000 | 4.794 | 4.794 | 0.000 | 0.000 | 0.000 |
| 543 | Provision of funds for boundary Wall & class room at Govt. Girls Elementary School, Chak No.41 M.B, Tehsil & Distrc Khushab 01-17-31-019923 / 01-07-2017 / Khushab LO17000717 R | 10.000 | 8.878 | 0.000 | 1.122 | 1.122 | 0.000 | 0.000 | 0.000 |
| 544 | Upgradation of Govt. Girls Primary School, Awanawala to middle level , District Mianwali 01-17-32-019925 / 01-07-2017 / Mianwali LO17000719 R | 8.804 | 8.398 | 0.000 | 0.406 | 0.406 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 545 | Upgradation of Govt. Girls Primary School, Chah Zaman Khelanwala to Elementary level, District Mianwali 01-17-32-019927 / 01-07-2017 / Mianwali LO17000721 R | 8.806 | 4.830 | 0.000 | 3.976 | 3.976 | 0.000 | 0.000 | 0.000 |
| 546 | Upgradation of Govt. Girls Primary School, Chak No.2/ML Elementary level, District Mianwali 01-17-32-019928 / 01-07-2017 / Mianwali LO17000722 R | 8.806 | 7.023 | 0.000 | 1.783 | 1.783 | 0.000 | 0.000 | 0.000 |
| 547 | Up-Gradation of Govt. Girls Elementary School to High Level at Mianwali Sheikhan 01-17-32-019929 / 01-07-2017 / Mianwali LO17000723 R | 10.000 | 9.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 |
| 548 | Upgradation of Govt. Girls Primary School to Middle Level Chak No. 94 RB Tehsil Jarranwala, District Faisalabad (PP-52) 01-17-09-019638 / 01-07-2017 / Faisalabad LO17000736 R | 5.950 | 5.095 | 0.000 | 0.855 | 0.855 | 0.000 | 0.000 | 0.000 |
| 549 | Upgradation of Govt. Boys Primary School to Middle Level Chak No. 57 RB Rajaywala Kalaan Tehsil Jarranwala, District Faisalabad (PP-52) 01-17-09-019639 / 01-07-2017 / Faisalabad LO17000737 R | 6.718 | 2.284 | 0.000 | 4.434 | 4.434 | 0.000 | 0.000 | 0.000 |
| 550 | Upgradation of Govt. Boys Primary School to Middle Level Chak No. 137 RB Chak Jhumra, District Faisalabad (PP-52) 01-17-09-019640 / 01-07-2017 / Faisalabad LO17000738 R | 7.621 | 5.850 | 0.000 | 1.771 | 1.771 | 0.000 | 0.000 | 0.000 |
| 551 | Upgradation of Govt. Girls Primary School to Middle Level Chak No. 143 RB Chak Jhumra, District Faisalabad (PP-52) 01-17-09-019641 / 01-07-2017 / Faisalabad LO17000739 R | 7.621 | 6.121 | 0.000 | 1.500 | 1.500 | 0.000 | 0.000 | 0.000 |
| 552 | Construction of 3 class rooms, Varandah, Boundary Wall and 2 Set Toilet Block at Govt. Girls Elementary School, Chak no. 40 GB, District Faisalabad (NA77) 01-17-09-019642 / 01-07-2017 / Faisalabad LO17000740 R | 4.333 | 3.152 | 0.000 | 1.181 | 1.181 | 0.000 | 0.000 | 0.000 |
| 553 | Upgradation of Govt. Girls Elementary School to High School Chak no. 33 GB, District Faisalabad (NA-77) 01-17-09-019643 / 01-07-2017 / Faisalabad LO17000741 R | 10.000 | 4.849 | 0.000 | 5.151 | 5.151 | 0.000 | 0.000 | 0.000 |
| 554 | Upgradation of Govt. Girls Primary School to Middle School, Chak no. 383 GB, District Faisalabad (NA-77) 01-17-09-019645 / 01-07-2017 / Faisalabad LO17000743 R | 6.500 | 0.658 | 0.000 | 5.842 | 5.842 | 0.000 | 0.000 | 0.000 |
| 555 | Construction of 04 class rooms, Boundary Wall Remaining Portion and 1 set Toilet Block at Govt. Boys High School , Moza Hassukay, District Faisalabad (NA-77) 01-17-09-019646 / 01-07-2017 / Faisalabad LO17000744 R | 7.500 | 7.416 | 0.000 | 0.084 | 0.084 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 556 | Construction of boundary wall at Govt.Boys Primary School,382/GB District Faisalabad (PP-56) 01-17-09-019647 / 01-07-2017 / Faisalabad LO17000745 R | 3.545 | 3.255 | 0.000 | 0.290 | 0.290 | 0.000 | 0.000 | 0.000 |
| 557 | Upgradation of GG Middle School Kalianwala (NA-78), District Faisalabad to High Level 01-17-09-019648 / 01-07-2017 / Faisalabad LO17000746 R | 9.000 | 2.533 | 0.000 | 6.467 | 6.467 | 0.000 | 0.000 | 0.000 |
| 558 | Upgradation of 1st Govt. Boys Primary Hakim Fatiyana In (NA-78) District Faisalabad to Middle Level 01-17-09-019649 / 01-07-2017 / Faisalabad LO17000747 R | 6.000 | 4.957 | 0.000 | 1.043 | 1.043 | 0.000 | 0.000 | 0.000 |
| 559 | Upgradation of 1st Govt Girls Primary School Chak No. 596/GB Pull Peera in (NA-78) District Faisalabad to Middle Level 01-17-09-019650 / 01-07-2017 / Faisalabad LO17000748 R | 6.000 | 5.108 | 0.000 | 0.892 | 0.892 | 0.000 | 0.000 | 0.000 |
| 560 | Upgradation of 1st Govt Boys Middle School Chak No. 545/GB in (NA-78) District Faisalabad to High Level 01-17-09-019651 / 01-07-2017 / Faisalabad LO17000749 R | 9.000 | 6.526 | 0.000 | 2.474 | 2.474 | 0.000 | 0.000 | 0.000 |
| 561 | Upgradation of 1st Govt Boys Primary School Chak No. 548/GB in (NA-78) District Faisalabad to Middle Level 01-17-09-019652 / 01-07-2017 / Faisalabad LO17000750 R | 6.000 | 5.122 | 0.000 | 0.878 | 0.878 | 0.000 | 0.000 | 0.000 |
| 562 | Upgradation of 1st Govt Boys Primary School Chak No. 549/GB in (NA-78) District Faisalabad to Middle Level 01-17-09-019653 / 01-07-2017 / Faisalabad LO17000751 R | 6.000 | 3.356 | 0.000 | 2.644 | 2.644 | 0.000 | 0.000 | 0.000 |
| 563 | Upgradation of 1st Govt Girls Primary School Chak No. 540/GB in (NA-78) District Faisalabad to Middle Level 01-17-09-019654 / 01-07-2017 / Faisalabad LO17000752 R | 6.000 | 4.945 | 0.000 | 1.055 | 1.055 | 0.000 | 0.000 | 0.000 |
| 564 | Upgradation of 1st Govt Girls Primary School Chak No. 554/GB in (NA-78) District Faisalabad to Middle Level 01-17-09-019656 / 01-07-2017 / Faisalabad LO17000754 R | 6.000 | 1.343 | 0.000 | 4.657 | 4.657 | 0.000 | 0.000 | 0.000 |
| 565 | Upgradation of Govt. Girls Middle School, Mouza Sarian to High Level (PP-57) 01-17-09-019657 / 01-07-2017 / Faisalabad LO17000755 R | 8.000 | 2.220 | 0.000 | 5.780 | 5.780 | 0.000 | 0.000 | 0.000 |
| 566 | Upgradation of Govt. Boys Primary School 422/GB to Middle level (PP-57) 01-17-09-019658 / 01-07-2017 / Faisalabad LO17000756 R | 6.673 | 5.102 | 0.000 | 1.571 | 1.571 | 0.000 | 0.000 | 0.000 |
| 567 | Construction of 03 additional classrooms at Govt. Boys High School, 91/RB District Faisalabad (PP-62) 01-17-09-019659 / 01-07-2017 / Faisalabad LO17000778 R | 4.125 | 4.082 | 0.000 | 0.043 | 0.043 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 568 | Construction of 03 additional classrooms at Govt. Girls High School, Raja Ghazanfar Colony District Faisalabad (PP-62) 01-17-09-019660 / 01-07-2017 / Faisalabad LO17000779 R | 4.120 | 4.078 | 0.000 | 0.042 | 0.042 | 0.000 | 0.000 | 0.000 |
| 569 | Construction of 06 additional classrooms at Govt. Boys High School, Islamia Gatti District Faisalabad (PP-62) 01-17-09-019661 / 01-07-2017 / Faisalabad LO17000780 R | 8.179 | 8.095 | 0.000 | 0.084 | 0.084 | 0.000 | 0.000 | 0.000 |
| 570 | Construction of additional 03 classrooms at Govt. Girls Elementary School, 83/GB Thundi District Faisalabad (PP-62) 01-17-09-019662 / 01-07-2017 / Faisalabad LO17000781 R | 4.120 | 4.106 | 0.000 | 0.014 | 0.014 | 0.000 | 0.000 | 0.000 |
| 571 | Upgradation of Govt. Girls Elementary School Chak No. 70 JB to High level District Faisalabad (PP-63) 01-17-09-019663 / 01-07-2017 / Faisalabad LO17000782 R | 9.000 | 8.761 | 0.000 | 0.239 | 0.239 | 0.000 | 0.000 | 0.000 |
| 572 | Upgradation of Govt. Girls Elementary School Chak No. 64 JB to High level District Faisalabad (PP-63) 01-17-09-019664 / 01-07-2017 / Faisalabad LO17000783 R | 9.000 | 7.698 | 0.000 | 1.302 | 1.302 | 0.000 | 0.000 | 0.000 |
| 573 | Upgradation of Govt. Girls Elementary School Chak No. 78 JB to High level District Faisalabad (PP-63) 01-17-09-019665 / 01-07-2017 / Faisalabad LO17000784 R | 9.000 | 7.677 | 0.000 | 1.323 | 1.323 | 0.000 | 0.000 | 0.000 |
| 574 | Upgradation of Govt. Girls Elementary School Chak No. 41 JB to High level District Faisalabad (PP-63) 01-17-09-019666 / 01-07-2017 / Faisalabad LO17000785 R | 9.000 | 7.701 | 0.000 | 1.299 | 1.299 | 0.000 | 0.000 | 0.000 |
| 575 | Upgradation of Govt. Girls Elementary School Chak No. 69 JB to High level District Faisalabad (PP-63) 01-17-09-019667 / 01-07-2017 / Faisalabad LO17000786 R | 9.000 | 7.701 | 0.000 | 1.299 | 1.299 | 0.000 | 0.000 | 0.000 |
| 576 | Upgradation of Govt. Girls Elementary School Chak No. 77 JB to High level District Faisalabad (PP-63) 01-17-09-019668 / 01-07-2017 / Faisalabad LO17000787 R | 9.000 | 8.133 | 0.000 | 0.867 | 0.867 | 0.000 | 0.000 | 0.000 |
| 577 | Upgradation of Govt. Girls Primary School Chak No. 82 JB Jhagat Pur to elementary level District Faisalabad (PP-63) 01-17-09-019669 / 01-07-2017 / Faisalabad LO17000788 R | 5.981 | 4.556 | 0.000 | 1.425 | 1.425 | 0.000 | 0.000 | 0.000 |
| 578 | Upgradation of Govt. Girls Primary School Chak No. 37 JB to elementary level District Faisalabad (PP-63) 01-17-09-019670 / 01-07-2017 / Faisalabad LO17000789 R | 6.000 | 5.373 | 0.000 | 0.627 | 0.627 | 0.000 | 0.000 | 0.000 |
| 579 | Upgradation of Govt. Girls Primary School Chak No. 38 JB to elementary level District Faisalabad (PP-63) 01-17-09-019671 / 01-07-2017 / Faisalabad LO17000790 R | 6.000 | 3.593 | 0.000 | 2.407 | 2.407 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 580 | Upgradation of Govt. Girls Primary School Chak No. 80 JB to elementary level District Faisalabad (PP-63) 01-17-09-019672 / 01-07-2017 / Faisalabad LO17000791 R | 6.000 | 5.393 | 0.000 | 0.607 | 0.607 | 0.000 | 0.000 | 0.000 |
| 581 | Upgradation of Govt. Boys Primary School Chak No. 76 JB to elementary level District Faisalabad (PP-63) 01-17-09-019673 / 01-07-2017 / Faisalabad LO17000792 R | 6.000 | 4.650 | 0.000 | 1.350 | 1.350 | 0.000 | 0.000 | 0.000 |
| 582 | Upgradation of Govt. Girls Primary School Chak No. 218 RB to elementary level District Faisalabad (PP-63) 01-17-09-019674 / 01-07-2017 / Faisalabad LO17000793 R | 6.000 | 5.394 | 0.000 | 0.606 | 0.606 | 0.000 | 0.000 | 0.000 |
| 583 | Construction of six classrooms duple story toilet block of Govt. Boys Hing School Chak No.67/JB, District Faisalabad (PP-63) 01-17-09-019675 / 01-07-2017 / Faisalabad LO17000794 R | 7.842 | 7.810 | 0.000 | 0.032 | 0.032 | 0.000 | 0.000 | 0.000 |
| 584 | Construction of classrooms duple story of Govt. Girls High School Chak No.67/JB District Faisalabad (PP-63) 01-17-09-019677 / 01-07-2017 / Faisalabad LO17000796 R | 4.475 | 4.450 | 0.000 | 0.025 | 0.025 | 0.000 | 0.000 | 0.000 |
| 585 | Construction of 4 classrooms toilet block of Govt. Boys Primary School, (1st) Eid Gah Chak No.67 JB District Faisalabad (PP-63) 01-17-09-019679 / 01-07-2017 / Faisalabad LO17000798 R | 4.937 | 4.885 | 0.000 | 0.052 | 0.052 | 0.000 | 0.000 | 0.000 |
| 586 | Construction of classrooms of Govt. Girls High School Chak No.71 JB District Faisalabad (PP-63) 01-17-09-019680 / 01-07-2017 / Faisalabad LO17000799 R | 4.441 | 4.350 | 0.000 | 0.091 | 0.091 | 0.000 | 0.000 | 0.000 |
| 587 | Up-gradation of Government Girls Primary School Chak No 119 GB Rasool Pur to Middle level in District Faisalabad (PP-64) 01-17-09-019681 / 01-07-2017 / Faisalabad LO17000800 R | 4.716 | 4.660 | 0.000 | 0.056 | 0.056 | 0.000 | 0.000 | 0.000 |
| 588 | Up-gradation of Government Boys Primary School Chak No. 31 GB Amin Pur Bangla to Middle Level in District Faisalabad (PP-64) 01-17-09-019682 / 01-07-2017 / Faisalabad LO17000801 R | 4.698 | 2.105 | 0.000 | 2.593 | 2.593 | 0.000 | 0.000 | 0.000 |
| 589 | Up-gradation of Government Boys Primary School Chak No. 9 GB Boraywal to Primary Level (PP-64) 01-17-09-019683 / 01-07-2017 / Faisalabad LO17000802 R | 4.716 | 4.641 | 0.000 | 0.075 | 0.075 | 0.000 | 0.000 | 0.000 |
| 590 | Up-gradation of Government Boys Elementary School Chak No. 51 GB Sajada to High Level in District Faisalabad (PP-64) 01-17-09-019684 / 01-07-2017 / Faisalabad LO17000803 R | 4.716 | 4.234 | 0.000 | 0.482 | 0.482 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 591 | Up-gradation of Government Girls Elementary School Chak No. 118 GB to High Level in District Faisalabad (PP-64) 01-17-09-019685 / 01-07-2017 / Faisalabad LO17000804 R | 7.150 | 7.057 | 0.000 | 0.093 | 0.093 | 0.000 | 0.000 | 0.000 |
| 592 | Up-gradation of Government Boys High School Chak No. 119 GB Samana to Higher in District Faisalabad (PP-64) 01-17-09-019687 / 01-07-2017 / Faisalabad LO17000806 R | 7.150 | 6.409 | 0.000 | 0.741 | 0.741 | 0.000 | 0.000 | 0.000 |
| 593 | Provision of Additional Class rooms in Various Schools of (PP-65), District Faisalabad 01-17-09-019688 / 01-07-2017 / Faisalabad LO17000807 R | 10.000 | 9.832 | 0.000 | 0.168 | 0.168 | 0.000 | 0.000 | 0.000 |
| 594 | Construction of rooms at Govt. Girls High School, H-Block, District Faisalabad (PP-66) 01-17-09-019689 / 01-07-2017 / Faisalabad LO17000808 R | 4.000 | 3.919 | 0.000 | 0.081 | 0.081 | 0.000 | 0.000 | 0.000 |
| 595 | Construction of rooms at Govt. Primary School, G-Block, Gulistan Colony, District Faisalabad (PP-66) 01-17-09-019690 / 01-07-2017 / Faisalabad LO17000809 R | 3.755 | 3.729 | 0.000 | 0.026 | 0.026 | 0.000 | 0.000 | 0.000 |
| 596 | Construction of 6 Class Rooms with Varandha and Toilet Block in Govt. Millat Islamia High School G.M Abad in (PP-71) 01-17-09-019691 / 01-07-2017 / Faisalabad LO17000810 R | 7.995 | 7.900 | 0.000 | 0.095 | 0.095 | 0.000 | 0.000 | 0.000 |
| 597 | Upgradation of Govt. Girls Middle School to High Level, 58/RB Tehsil Jarranwala, District Faisalabad (NA-75) 01-17-09-019930 / 01-07-2017 / Faisalabad LO17000724 R | 9.000 | 1.987 | 0.000 | 7.013 | 7.013 | 0.000 | 0.000 | 0.000 |
| 598 | Upgradation of Govt. Girls Middle School to High Level, 65/RB Tehsil Jarranwala, District Faisalabad (NA-75) 01-17-09-019931 / 01-07-2017 / Faisalabad LO17000725 R | 9.000 | 3.651 | 0.000 | 5.349 | 5.349 | 0.000 | 0.000 | 0.000 |
| 599 | Upgradation of Govt. Girls Middle School to High Level, 90/RB Tehsil Jarranwala, District Faisalabad (NA-75) 01-17-09-019932 / 01-07-2017 / Faisalabad LO17000726 R | 9.000 | 2.939 | 0.000 | 6.061 | 6.061 | 0.000 | 0.000 | 0.000 |
| 600 | Upgradation of Govt. Boys Middle School to High Level, 18/JB Tehsil Chak Jhumra, District Faisalabad (NA-75) 01-17-09-019933 / 01-07-2017 / Faisalabad LO17000727 R | 9.000 | 6.699 | 0.000 | 2.301 | 2.301 | 0.000 | 0.000 | 0.000 |
| 601 | Upgradation of Govt. Boys Primary School to Middle Level, 163/RB Tehsil Chak Jhumra, District Faisalabad (NA-75) 01-17-09-019934 / 01-07-2017 / Faisalabad LO17000728 R | 5.251 | 5.217 | 0.000 | 0.034 | 0.034 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 602 | Upgradation of Govt. Girls Primary School to Middle Level Chak No. 146/RB Daowala Tehsil Chak Jhumra District Faisalabad (NA-75) 01-17-09-019936 / 01-07-2017 / Faisalabad LO17000730 R | 5.251 | 5.218 | 0.000 | 0.033 | 0.033 | 0.000 | 0.000 | 0.000 |
| 603 | Upgradation of Govt. Girls Primary School to Middle level Chak No. 62/RB Tehsil Jaranwala, District Faisalabad (NA-75) 01-17-09-019937 / 01-07-2017 / Faisalabad LO17000731 R | 5.251 | 4.542 | 0.000 | 0.709 | 0.709 | 0.000 | 0.000 | 0.000 |
| 604 | Establishment of Govt. Boys Primary School, Chak No.66/RB Tehsil Jaranwala, District Faisalabad (NA-75) 01-17-09-019938 / 01-07-2017 / Faisalabad LO17000732 R | 5.251 | 3.164 | 0.000 | 2.087 | 2.087 | 0.000 | 0.000 | 0.000 |
| 605 | Upgradation of Govt. Girls Primary School to Middle Level Chak No. 74/RB Bandala Tehsil Jaranwala, District Faisalabad (NA-75) 01-17-09-019939 / 01-07-2017 / Faisalabad LO17000733 R | 5.251 | 3.310 | 0.000 | 1.941 | 1.941 | 0.000 | 0.000 | 0.000 |
| 606 | Upgradation of Govt. Boys Primary School to Middle Level Chak No. 146 RB Tehsil Chak Jhumra, District Faisalabad (PP-52) 01-17-09-019940 / 01-07-2017 / Faisalabad LO17000734 R | 7.621 | 4.522 | 0.000 | 3.099 | 3.099 | 0.000 | 0.000 | 0.000 |
| 607 | Upgradation of Govt. Girls Primary School to Middle Level Chak No. 74 RB Lohkay Tehsil Jarranwala, District Faisalabad (PP-52) 01-17-09-019941 / 01-07-2017 / Faisalabad LO17000735 R | 8.000 | 5.842 | 0.000 | 2.158 | 2.158 | 0.000 | 0.000 | 0.000 |
| 608 | Upgradation of Govt. Boys Primary School No. 8, Mohalla Mubarak Pura, Tandlianwala to elementary level (PP-57) 01-17-09-019942 / 01-07-2017 / Faisalabad LO17000757 R | 6.673 | 4.943 | 0.000 | 1.730 | 1.730 | 0.000 | 0.000 | 0.000 |
| 609 | Upgradation of Govt. Girls Primary School Chak No.209/GB to middle level, Tehsil Samundari, District Faisalabad (PP-59) 01-17-09-019943 / 01-07-2017 / Faisalabad LO17000758 R | 4.938 | 3.885 | 0.000 | 1.053 | 1.053 | 0.000 | 0.000 | 0.000 |
| 610 | Up-gradation of Govt. Girls Primary School, Chak No. 193/GB, South, Tehsil Samundri District faisalabad (PP-59) 01-17-09-019944 / 01-07-2017 / Faisalabad LO17000759 R | 6.673 | 3.714 | 0.000 | 2.959 | 2.959 | 0.000 | 0.000 | 0.000 |
| 611 | Upgradation of Govt. Girls High School Chak no. 275/RB Kartapur to Higher Secondary Level, District Faisalabad (NA-80) 01-17-09-019945 / 01-07-2017 / Faisalabad LO17000760 R | 10.000 | 6.757 | 0.000 | 3.243 | 3.243 | 0.000 | 0.000 | 0.000 |

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 612 | Upgradation of Govt. Boys High School Chak no. 202/RB Gutito Higher Secondary Level, District Faisalabad (NA-80) 01-17-09-019946 / 01-07-2017 / Faisalabad LO17000761 R | 10.000 | 9.581 | 0.000 | 0.419 | 0.419 | 0.000 | 0.000 | 0.000 |
| 613 | Upgradation of Govt. Girls High School Chak no. 248/RB to Higher Secondary Level, District Faisalabad (NA-80) 01-17-09-019947 / 01-07-2017 / Faisalabad LO17000762 R | 10.000 | 9.019 | 0.000 | 0.981 | 0.981 | 0.000 | 0.000 | 0.000 |
| 614 | Upgradation of Govt. Girls High School Chak no. 84/JB Ser Shamer to Higher Secondary Level, District Faisalabad (NA-80) 01-17-09-019948 / 01-07-2017 / Faisalabad LO17000763 R | 10.000 | 9.086 | 0.000 | 0.914 | 0.914 | 0.000 | 0.000 | 0.000 |
| 615 | Upgradation of Govt. Girls Elementary School, 237/RB, Khudian Warraichan to high level, District Faisalabad (PP-62) 01-17-09-019949 / 01-07-2017 / Faisalabad LO17000764 R | 9.000 | 7.975 | 0.000 | 1.025 | 1.025 | 0.000 | 0.000 | 0.000 |
| 616 | Upgradation of Govt. Girls Primary School, 84/GB to middle level, District Faisalabad (PP-62) 01-17-09-019950 / 01-07-2017 / Faisalabad LO17000765 R | 6.000 | 5.353 | 0.000 | 0.647 | 0.647 | 0.000 | 0.000 | 0.000 |
| 617 | Upgradation of Govt. Girls Primary School, 83/GB, Malu Mama to middle level, District Faisalabad (PP-62) 01-17-09-019951 / 01-07-2017 / Faisalabad LO17000766 R | 6.000 | 5.750 | 0.000 | 0.250 | 0.250 | 0.000 | 0.000 | 0.000 |
| 618 | Upgradation of Govt. Boys Elementary School, 238/Awanwala to high level District Faisalabad (PP-62) 01-17-09-019952 / 01-07-2017 / Faisalabad LO17000767 R | 9.000 | 8.746 | 0.000 | 0.254 | 0.254 | 0.000 | 0.000 | 0.000 |
| 619 | Upgradation of Govt. Girls Primary School, 75/GB to middle level District Faisalabad (PP-62) 01-17-09-019953 / 01-07-2017 / Faisalabad LO17000768 R | 6.000 | 3.400 | 0.000 | 2.600 | 2.600 | 0.000 | 0.000 | 0.000 |
| 620 | Upgradation of Govt. Boys Primary School, 90/GB to middle level District Faisalabad (PP-62) 01-17-09-019954 / 01-07-2017 / Faisalabad LO17000769 R | 6.000 | 5.940 | 0.000 | 0.060 | 0.060 | 0.000 | 0.000 | 0.000 |
| 621 | Upgradation of Govt. Girls Middle School, 82/GB to high level District Faisalabad (PP-62) 01-17-09-019955 / 01-07-2017 / Faisalabad LO17000770 R | 6.000 | 5.910 | 0.000 | 0.090 | 0.090 | 0.000 | 0.000 | 0.000 |
| 622 | Upgradation of Govt. Boys Primary School, 82/GB to middle level District Faisalabad (PP-62) 01-17-09-019956 / 01-07-2017 / Faisalabad LO17000771 R | 6.000 | 5.938 | 0.000 | 0.062 | 0.062 | 0.000 | 0.000 | 0.000 |
| 623 | Upgradation of Govt. Girls Primary School, 236/RB Kajlay to middle level District Faisalabad (PP-62) 01-17-09-019957 / 01-07-2017 / Faisalabad LO17000772 R | 6.000 | 4.164 | 0.000 | 1.836 | 1.836 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 624 | Upgradation of Govt. Girls Primary School, Chak 244/RB, Waseeran to middle level District Faisalabad (PP-62) 01-17-09-019958 / 01-07-2017 / Faisalabad LO17000773 R | 7.583 | 5.571 | 0.000 | 2.012 | 2.012 | 0.000 | 0.000 | 0.000 |
| 625 | Construction of additional 04 classrooms at Govt. Girls High School, 209/RB District Faisalabad (PP-62) 01-17-09-019959 / 01-07-2017 / Faisalabad LO17000774 R | 5.470 | 5.181 | 0.000 | 0.289 | 0.289 | 0.000 | 0.000 | 0.000 |
| 626 | Construction of 05 additional classrooms at Govt. Girls High School, 251/RB District Faisalabad (PP-62) 01-17-09-019961 / 01-07-2017 / Faisalabad LO17000776 R | 6.637 | 6.408 | 0.000 | 0.229 | 0.229 | 0.000 | 0.000 | 0.000 |
| 627 | Up-Gradation of Govt. Girls Elementary School Islam Pura Kot Kharia UC-26 Malloana Tehsil Jhang. MPA PP-79 01-17-10-019693 / 01-07-2017 / Jhang LO17000812 R | 8.000 | 7.215 | 0.000 | 0.785 | 0.785 | 0.000 | 0.000 | 0.000 |
| 628 | Up-Gradation of Govt. Girls Primary School Thatha Gunyana UC-26 Malloana Tehsil Jhang. MPA PP-79 01-17-10-019694 / 01-07-2017 / Jhang LO17000813 R | 5.000 | 4.476 | 0.000 | 0.524 | 0.524 | 0.000 | 0.000 | 0.000 |
| 629 | Up-Gradation of Govt. Girls Primary School Ali Khanan UC-45 Havaili Bahadar Sahah Tehsil shorkot. MPA PP-79 01-17-10-019695 / 01-07-2017 / Jhang LO17000814 R | 4.000 | 3.872 | 0.000 | 0.128 | 0.128 | 0.000 | 0.000 | 0.000 |
| 630 | Up-gradation of Govt. Girls Primary School Chak no.485/JB UC-48 Chain Wala Tehsil shorkot. MPA PP-79 01-17-10-019696 / 01-07-2017 / Jhang LO17000815 R | 5.000 | 1.911 | 0.000 | 3.089 | 3.089 | 0.000 | 0.000 | 0.000 |
| 631 | Upgradation of School GES Hassowali Middle to High level (PP-80) 01-17-10-019697 / 01-07-2017 / Jhang LO17000816 R | 9.600 | 9.103 | 0.000 | 0.497 | 0.497 | 0.000 | 0.000 | 0.000 |
| 632 | Upgradation of School GPS 501 JB Primary to Middle level (PP-80) 01-17-10-019698 / 01-07-2017 / Jhang LO17000817 R | 6.800 | 5.840 | 0.000 | 0.960 | 0.960 | 0.000 | 0.000 | 0.000 |
| 633 | Upgradation of School GPS Basti Nohani Primary to Middle level (PP-80) 01-17-10-019699 / 01-07-2017 / Jhang LO17000818 R | 6.200 | 4.593 | 0.000 | 1.607 | 1.607 | 0.000 | 0.000 | 0.000 |
| 634 | Upgradation of School GPS Thalianwala Primary to Middle Level (PP-80) 01-17-10-019700 / 01-07-2017 / Jhang LO17000819 R | 6.800 | 4.586 | 0.000 | 2.214 | 2.214 | 0.000 | 0.000 | 0.000 |
| 635 | Upgradation of School GPS 5 Ghagh Primary to Middle level (PP-80) 01-17-10-019701 / 01-07-2017 / Jhang LO17000820 R | 5.800 | 4.324 | 0.000 | 1.476 | 1.476 | 0.000 | 0.000 | 0.000 |
| 636 | Upgradation of Govt. Girls Primary school Murad wala District Jhang (PP-81). 01-17-10-020064 / 01-07-2017 / Jhang LO17001118 R | 4.493 | 3.987 | 0.000 | 0.506 | 0.506 | 0.000 | 0.000 | 0.000 |
| 637 | Upgradation of Govt. Boys Elementary School Pirwala to High Level, District Jhang (PP-81). 01-17-10-020065 / 01-07-2017 / Jhang LO17001125 R | 7.000 | 6.232 | 0.000 | 0.768 | 0.768 | 0.000 | 0.000 | 0.000 |
| 638 | Upgradation of Govt. Boys Elementary School Bhawan to High Level, District Jhang (PP-81). 01-17-10-020067 / 01-07-2017 / Jhang LO17001121 R | 7.000 | 6.959 | 0.000 | 0.041 | 0.041 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 639 | Upgradation of Govt. Girls Elementary School Salianato High Level, District Jhang (PP-81). 01-17-10-020179 / 01-07-2017 / Jhang LO17001130 R | 7.000 | 4.951 | 0.000 | 2.049 | 2.049 | 0.000 | 0.000 | 0.000 |
| 640 | Upgradation of Govt. Elementary Girls School Chak No. 444 to High Level District Jhang in (NA-88). 01-17-10-020181 / 01-07-2017 / Jhang LO17001132 R | 9.000 | 8.079 | 0.000 | 0.921 | 0.921 | 0.000 | 0.000 | 0.000 |
| 641 | Upgradation of Govt. Girls Primary School Chak No. 159 to Middle level District Jhang in (NA-88). 01-17-10-020183 / 01-07-2017 / Jhang LO17001128 R | 6.000 | 5.576 | 0.000 | 0.424 | 0.424 | 0.000 | 0.000 | 0.000 |
| 642 | Up-gradation of GGPS to GG Middle School Chak No.169JB District Jhang. 01-17-10-020187 / 01-07-2017 / Jhang LO17001132 R | 6.500 | 5.399 | 0.000 | 1.101 | 1.101 | 0.000 | 0.000 | 0.000 |
| 643 | Up-gradation of GGPS to GG Middle School Mauza Sultan Pur, District Jhang. 01-17-10-020188 / 01-07-2017 / Jhang LO17001133 R | 6.500 | 5.344 | 0.000 | 1.156 | 1.156 | 0.000 | 0.000 | 0.000 |
| 644 | Upgradation of Govt. Girls Elementary School Chak no. 360/GB to Higher Level, District T.T.Singh (PP-87) 01-17-11-019702 / 01-07-2017 / Toba Tek Singh LO17000821 R | 9.000 | 4.417 | 0.000 | 4.583 | 4.583 | 0.000 | 0.000 | 0.000 |
| 645 | Upgradation of Govt. Girls Primary School Chak No. 267/GB to Elementary level in District T.T.Singh (PP-87) 01-17-11-019703 / 01-07-2017 / Toba Tek Singh LO17000822 R | 6.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 646 | Upgradation of Govt. Boys Primary School Moza Chura Bhojia to Elementary level in District T.T.Singh (PP-87) 01-17-11-019704 / 01-07-2017 / Toba Tek Singh LO17000823 R | 6.000 | 2.000 | 0.000 | 4.000 | 4.000 | 0.000 | 0.000 | 0.000 |
| 647 | Up-gradation of Govt. Girls Elementary School Chak No. 348/GB (Dheri) to High School level District Toba Tek Singh (PP-90) 01-17-11-019705 / 01-07-2017 / Toba Tek Singh LO17000824 R | 6.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 648 | Up-gradation of Govt. Girls Middle School Chak No. 305/GB to High School level District Toba Tek Singh (PP-90) 01-17-11-019706 / 01-07-2017 / Toba Tek Singh LO17000825 R | 6.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 649 | Up-gradation of Govt. Girls Primary School Chak No. 350/GB to Middle School level District Toba Tek Singh 01-17-11-019707 / 01-07-2017 / Toba Tek Singh LO17000826 R | 5.000 | 2.500 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| 650 | Up-gradation of Govt. Girls Primary School Chak No. 303/GB to Middle School level District Toba Tek Singh 01-17-11-019709 / 01-07-2017 / Toba Tek Singh LO17000828 R | 5.000 | 1.730 | 0.000 | 3.270 | 3.270 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 651 | Up-gradation of Govt. Girls Primary School Chak No. 402/JB Virkan to Middle School level District Toba Tek Singh (PP-90) 01-17-11-019710 / 01-07-2017 / Toba Tek Singh LO17000829 R | 5.000 | 2.500 | 0.000 | 2.500 | 2.500 | 0.000 | 0.000 | 0.000 |
| 652 | Up-gradation of Govt. Girls elementary school 685/26 to high level. in District T.Tsingh (PP-89) 01-17-11-019712 / 01-07-2017 / Toba Tek Singh LO17000831 R | 6.000 | 2.379 | 0.000 | 3.621 | 3.621 | 0.000 | 0.000 | 0.000 |
| 653 | Provision of Multipurpose Hall at Govt. Najib Memorial Girls High School in District Gujranwala (PP-94) 01-17-12-019716 / 01-07-2017 / Gujranwala LO17000835 R | 10.000 | 9.922 | 0.000 | 0.078 | 0.078 | 0.000 | 0.000 | 0.000 |
| 654 | Construction of Rooms at Govt. Gulzar-e-Islam Girls High School in District Gujranwala (PP-94) 01-17-12-019717 / 01-07-2017 / Gujranwala LO17000836 R | 7.728 | 7.095 | 0.000 | 0.633 | 0.633 | 0.000 | 0.000 | 0.000 |
| 655 | Construction of Lab Library at Govt. Tanveer-e- Nau Boys High School in District Gujranwala (PP-94) 01-17-12-019718 / 01-07-2017 / Gujranwala LO17000837 R | 4.973 | 0.964 | 0.000 | 4.009 | 4.009 | 0.000 | 0.000 | 0.000 |
| 656 | Upgradation of Govt. Girls middle School Bhomonbatl to High Level in District Gujranwala (PP-97) 01-17-12-019720 / 01-07-2017 / Gujranwala LO17000839 R | 9.000 | 7.000 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 657 | Establishment of Boys High School, Chak Chaudhary,, Tehsil Nowshera Virkan, District Gujranwala. (Rs. 9.819) (NA-100) 01-17-12-019721 / 01-07-2017 / Gujranwala LO17000840 R | 9.797 | 7.797 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 658 | Upgradation of Govt. Girls Elementary School Thabal Ducha to high level, District Gujranwala (NA-100) 01-17-12-019722 / 01-07-2017 / Gujranwala LO17000841 R | 9.000 | 8.300 | 0.000 | 0.700 | 0.700 | 0.000 | 0.000 | 0.000 |
| 659 | Upgradation of Govt. Girls Primary School Gobind Pura to elementaryDistrict Gujranwala (NA-100) 01-17-12-019723 / 01-07-2017 / Gujranwala LO17000842 R | 5.000 | 4.800 | 0.000 | 0.200 | 0.200 | 0.000 | 0.000 | 0.000 |
| 660 | Upgradation of Govt. Girls Primary School Chohdowal to Elementary Level District Gujrat 01-17-13-019729 / 06-11-2017 / Gujrat LO17000848 R | 6.475 | 2.386 | 0.000 | 4.089 | 4.089 | 0.000 | 0.000 | 0.000 |
| 661 | Upgradation of Govt. Girls Middle School Makiyana to High Level in District Gujrat (PP-109) 01-17-13-019731 / 01-07-2017 / Gujrat LO17000850 R | 7.995 | 5.215 | 0.000 | 2.780 | 2.780 | 0.000 | 0.000 | 0.000 |
| 662 | Up-gradation of Govt. Boys Elementary School Noor Jamal to High Level Tehsil Kharian District Gujrat (PP-113) 01-17-13-019732 / 01-07-2017 / Gujrat LO17000851 R | 7.286 | 7.240 | 0.000 | 0.046 | 0.046 | 0.000 | 0.000 | 0.000 |

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| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 663 | Up-gradation of Govt. Primary School Chak Mehmood to Elementary Level Tehsil Kharian District Gujrat 01-17-13-019733 / 06-11-2017 / Gujrat LO17000852 R | 5.540 | 1.904 | 0.000 | 3.636 | 3.636 | 0.000 | 0.000 | 0.000 |
| 664 | Up-gradation of Governemnt Community Model Girls Primary School Mandi Bhalwal to Middle Level (PP-114), District Gujrat 01-17-13-019742 / 06-11-2017 / Gujrat LO17000861 R | 6.607 | 2.227 | 0.000 | 4.380 | 4.380 | 0.000 | 0.000 | 0.000 |
| 665 | Up-gradatoin of Government Girls Primary School Kotiyan to Middle level District Gujrat 01-17-13-019767 / 06-11-2017 / Gujrat LO17000864 R | 7.674 | 2.929 | 0.000 | 4.745 | 4.745 | 0.000 | 0.000 | 0.000 |
| 666 | Up-gradation of Government Girls Middle School Beesa Kalan Middle to High Level (UC Beesa) (PP-114) 01-17-13-019768 / 01-07-2017 / Gujrat LO17000865 R | 8.000 | 7.615 | 0.000 | 0.385 | 0.385 | 0.000 | 0.000 | 0.000 |
| 667 | Up-gradatoin of Government Boys High School Sara-e-Alamgir to Higher Secondary level District Gujrat 01-17-13-019769 / 06-11-2017 / Gujrat LO17000866 R | 7.867 | 6.667 | 0.000 | 1.200 | 1.200 | 0.000 | 0.000 | 0.000 |
| 668 | Upgradation of Govt. Boys Elementary School Dhal to High Level in Tehsil Phalia District Mandi Baha Uddin (PP-117) 01-17-15-019770 / 01-07-2017 / Mandi Bahauddin LO17000867 R | 9.000 | 7.059 | 0.000 | 1.941 | 1.941 | 0.000 | 0.000 | 0.000 |
| 669 | Upgradation of Govt. Girls Primary School Kot Raham Shah to Elementary level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019772 / 06-11-2017 / Mandi Bahauddin LO17000869 R | 6.000 | 4.281 | 0.000 | 1.719 | 1.719 | 0.000 | 0.000 | 0.000 |
| 670 | Upgradation of Govt. Girls Elementary School Lak to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019773 / 01-07-2017 / Mandi Bahauddin LO17000870 R | 9.000 | 8.365 | 0.000 | 0.635 | 0.635 | 0.000 | 0.000 | 0.000 |
| 671 | Upgradation of Govt. Boys Elementary School Noor jamal to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019774 / 01-07-2017 / Mandi Bahauddin LO17000871 R | 9.000 | 6.064 | 0.000 | 2.936 | 2.936 | 0.000 | 0.000 | 0.000 |
| 672 | Upgradation of Govt. Girls Elementary School Asadullah Pur to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019775 / 01-07-2017 / Mandi Bahauddin LO17000872 R | 9.000 | 3.970 | 0.000 | 5.030 | 5.030 | 0.000 | 0.000 | 0.000 |
| 673 | Upgradation of Govt. Girls Primary School Phalia Keema to Middle Level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019776 / 01-07-2017 / Mandi Bahauddin LO17000873 R | 6.000 | 5.003 | 0.000 | 0.997 | 0.997 | 0.000 | 0.000 | 0.000 |
| 674 | Upgradation of Govt. Boys Middle School Kailu to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019777 / 01-07-2017 / Mandi Bahauddin LO17000874 R | 9.000 | 6.821 | 0.000 | 2.179 | 2.179 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 675 | Upgradation of Govt. Girls Middle School Bahri to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019778 / 01-07-2017 / Mandi Bahauddin LO17000875 R | 9.000 | 7.172 | 0.000 | 1.828 | 1.828 | 0.000 | 0.000 | 0.000 |
| 676 | Upgradation of Govt. Girls Primary Ransikay to Elementary Level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019780 / 01-07-2017 / Mandi Bahauddin LO17000877 R | 6.000 | 2.677 | 0.000 | 3.323 | 3.323 | 0.000 | 0.000 | 0.000 |
| 677 | Upgradation of Govt. Girls Elementary School Khayyan to High Level Tehsil Phalia District Mandi Bahauddin (PP-117) 01-17-15-019781 / 01-07-2017 / Mandi Bahauddin LO17000878 R | 9.000 | 8.500 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |
| 678 | Upgradation of Govt. Boys Primary School Aaki, to middle level UC 29,M.B.Din (PP-118) 01-17-15-019782 / 01-07-2017 / Mandi Bahauddin LO17000879 R | 6.000 | 5.600 | 0.000 | 0.400 | 0.400 | 0.000 | 0.000 | 0.000 |
| 679 | Up-gradation of Government Girls Primary School Fazal Pura, Sambrial City to High level (PP-131) 01-17-17-019784 / 01-07-2017 / Sialkot LO17000881 R | 6.792 | 6.050 | 0.000 | 0.742 | 0.742 | 0.000 | 0.000 | 0.000 |
| 680 | Upgradation of Govt. Boys Primary School Jatwal Kalan to Elementary Level Tehsil Zafarwal District Narowal (PP-132) 01-17-16-019745 / 01-07-2017 / Narowal LO17000885 R | 5.690 | 3.823 | 0.000 | 1.867 | 1.867 | 0.000 | 0.000 | 0.000 |
| 681 | Upgradation of Govt. Girls Primary School, Meerakpur Ghas to elementary level, District Narowal, (PP-136) 01-17-16-019746 / 01-07-2017 / Narowal LO17000886 R | 8.655 | 8.223 | 0.000 | 0.432 | 0.432 | 0.000 | 0.000 | 0.000 |
| 682 | Upgradation of Govt. Girls Elementary School, Sangial to high level, District Narowal (PP-136) 01-17-16-019747 / 01-07-2017 / Narowal LO17000887 R | 8.669 | 8.488 | 0.000 | 0.181 | 0.181 | 0.000 | 0.000 | 0.000 |
| 683 | Upgradation of Govt. Girls Primary School, Daowala to elementary level, District Narowal (PP-136) 01-17-16-019748 / 01-07-2017 / Narowal LO17000888 R | 7.982 | 6.756 | 0.000 | 1.226 | 1.226 | 0.000 | 0.000 | 0.000 |
| 684 | Upgradation of Govt. Girls Primary School, Junda Punwa to elementary level, District Narowal (PP-136) 01-17-16-019749 / 06-11-2017 / Narowal LO17000889 R | 8.250 | 3.225 | 0.000 | 5.025 | 5.025 | 0.000 | 0.000 | 0.000 |
| 685 | Provision of missing facilities at GG High School, Hallowal, District Narowal (PP-136) 01-17-16-019750 / 01-07-2017 / Narowal LO17000890 R | 5.039 | 3.421 | 0.000 | 1.618 | 1.618 | 0.000 | 0.000 | 0.000 |
| 686 | Up-Gradation of Government Girls Primary School Thether upto Middle Level (NA-129) District Lahore . 01-17-19-019751 / 01-07-2017 / Lahore LO17000891 R | 9.327 | 8.740 | 0.000 | 0.587 | 0.587 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 687 | Up Gradation of Government Girls Primary School Nistar Colony upto Middle Level (NA-129), District Lahore. 01-17-19-019752 / 01-07-2017 / Lahore LO17000892 R | 9.000 | 6.062 | 0.000 | 2.938 | 2.938 | 0.000 | 0.000 | 0.000 |
| 688 | Re-Construction of Dangerous Building of Government Boys Primary School, Khand (NA-129), District Lahore. 01-17-19-019754 / 01-07-2017 / Lahore LO17000894 R | 8.973 | 7.917 | 0.000 | 1.056 | 1.056 | 0.000 | 0.000 | 0.000 |
| 689 | Up-gradation of GGPS Kambowara 284, Tehsil Safdarabad, District Sheikhpura, to Elementary Level. 01-17-21-019755 / 01-07-2017 / Sheikhpura LO17000895 R | 6.657 | 5.895 | 0.000 | 0.762 | 0.762 | 0.000 | 0.000 | 0.000 |
| 690 | Up-gradation of GGES Dharampura (Boriyanwala), , Tehsil Safdarabad, District Sheikhpura, to High Level. 01-17-21-019756 / 01-07-2017 / Sheikhpura LO17000896 R | 6.997 | 2.507 | 0.000 | 4.490 | 4.490 | 0.000 | 0.000 | 0.000 |
| 691 | Up-gradation of GGES Qila Mir Zaman, , Tehsil Safdarabad, District Sheikhpura, to High Level. 01-17-21-019757 / 01-07-2017 / Sheikhpura LO17000897 R | 8.000 | 7.667 | 0.000 | 0.333 | 0.333 | 0.000 | 0.000 | 0.000 |
| 692 | Up-gradation of GGPS Mataba to elementary level, District Sheikhpura 01-17-21-019758 / 01-07-2017 / Sheikhpura LO17000898 R | 5.220 | 5.140 | 0.000 | 0.080 | 0.080 | 0.000 | 0.000 | 0.000 |
| 693 | Upgradation of Govt. Middle School, Tibbi Hambo, Tehsil Sheikhpura to high level (NA-136), District Sheikhpura - Nankana Sahib 01-17-21-019759 / 01-07-2017 / Sheikhpura LO17000899 R | 7.573 | 7.524 | 0.000 | 0.049 | 0.049 | 0.000 | 0.000 | 0.000 |
| 694 | Construction of New Hall in Govt. High School for Boys, City Shahkot, District Nankana Sahib 01-17-20-019760 / 01-07-2017 / Nankana Sahib LO17000900 R | 8.000 | 5.081 | 0.000 | 2.919 | 2.919 | 0.000 | 0.000 | 0.000 |
| 695 | Upgradation of GGES, Raji Wala Arraian to high level, District, Kasur 01-17-18-019764 / 01-07-2017 / Kasur LO17000904 R | 10.000 | 8.773 | 0.000 | 1.227 | 1.227 | 0.000 | 0.000 | 0.000 |
| 696 | Upgradation of GGES, Rasool Nagar to high level, District, Kasur 01-17-18-019766 / 01-07-2017 / Kasur LO17000906 R | 10.000 | 8.773 | 0.000 | 1.227 | 1.227 | 0.000 | 0.000 | 0.000 |
| 697 | Upgradation of Govt. Boys Elementary School, Kot Bhuda Singh to high level, District, Kasur 01-17-18-019788 / 01-07-2017 / Kasur LO17000907 R | 10.000 | 8.752 | 0.000 | 1.248 | 1.248 | 0.000 | 0.000 | 0.000 |
| 698 | Upgradation of GBPS, Buigri, Kasur 01-17-18-020137 / 01-07-2017 / Kasur LO17000910 R | 6.503 | 6.167 | 0.000 | 0.336 | 0.336 | 0.000 | 0.000 | 0.000 |
| 699 | Upgradation of GBPS, Loghar Ghougian, Kasur 01-17-18-020138 / 01-07-2017 / Kasur LO17000911 R | 7.065 | 6.525 | 0.000 | 0.540 | 0.540 | 0.000 | 0.000 | 0.000 |
| 700 | Upgradation of GGES, Chakoo Ki, Tehsil Pattoki, District Kasur to high level, District, Kasur 01-17-18-020139 / 01-07-2017 / Kasur LO17000912 R | 8.442 | 8.386 | 0.000 | 0.056 | 0.056 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 701 | Upgradation of Govt. Girls Primary School, Mian Kay More, Tehsil Pattoki, District Kasur to Elementary level 01-17-18-020141 / 01-07-2017 / Kasur LO17000914 R | 8.301 | 6.681 | 0.000 | 1.620 | 1.620 | 0.000 | 0.000 | 0.000 |
| 702 | Upgradation of Govt. Girls Primary School, Dhoop Sarai, Rasool Pura, Phoolnagar, Tehsil Pattoki, District Kasur to Elementary level 01-17-18-020142 / 01-07-2017 / Kasur LO17000915 R | 8.301 | 7.481 | 0.000 | 0.820 | 0.820 | 0.000 | 0.000 | 0.000 |
| 703 | Upgradation of Govt. Girls Elementary School, Chak No.33, Tehsil Pattoki, District Kasur to high level 01-17-18-020143 / 01-07-2017 / Kasur LO17000916 R | 9.607 | 8.792 | 0.000 | 0.815 | 0.815 | 0.000 | 0.000 | 0.000 |
| 704 | Upgradation of Govt. Boys Primary School, Chak No.14, Tehsil Pattoki, District Kasur to elementary level 01-17-18-020145 / 01-07-2017 / Kasur LO17000918 R | 8.301 | 7.147 | 0.000 | 1.154 | 1.154 | 0.000 | 0.000 | 0.000 |
| 705 | Upgradation of Govt. Boys Primary School, Jhalar Abdul Qadir Tehsil Pattoki, District Kasur to elementary level 01-17-18-020146 / 01-07-2017 / Kasur LO17000919 R | 8.301 | 7.725 | 0.000 | 0.576 | 0.576 | 0.000 | 0.000 | 0.000 |
| 706 | Upgradation of Govt. Girls Elementary School 7/4L to High Level in District Okara (NA-144) 01-17-34-019967 / 01-07-2017 / Okara LO17000934 R | 9.000 | 7.086 | 0.000 | 1.914 | 1.914 | 0.000 | 0.000 | 0.000 |
| 707 | Upgradation of Government Boys Primary School Lalewala to Middle level (NA-146) 01-17-34-020148 / 01-07-2017 / Okara LO17000921 R | 8.000 | 6.997 | 0.000 | 1.003 | 1.003 | 0.000 | 0.000 | 0.000 |
| 708 | Construction at New Building for Girls Primary School 38-D Chourrasta Mian Khan (NA-146) 01-17-34-020149 / 01-07-2017 / Okara LO17000922 R | 8.000 | 7.545 | 0.000 | 0.455 | 0.455 | 0.000 | 0.000 | 0.000 |
| 709 | Establishment of Govt. Girls Primary School, Chah Geheny Wala, Depalpur, District Okara 01-17-34-020150 / 01-07-2017 / Okara LO17000923 R | 5.753 | 5.610 | 0.000 | 0.143 | 0.143 | 0.000 | 0.000 | 0.000 |
| 710 | Upgradation of Govt. Girls Middle School 61/4-R to high level District Sahiwal (NA-160) 01-17-36-019969 / 01-07-2017 / Sahiwal LO17000936 R | 9.000 | 3.895 | 0.000 | 5.105 | 5.105 | 0.000 | 0.000 | 0.000 |
| 711 | Upgradation of Govt. Girls Primary School 65/4-R to middle level District Sahiwal (NA-160) 01-17-36-019970 / 01-07-2017 / Sahiwal LO17000937 R | 7.000 | 2.197 | 0.000 | 4.803 | 4.803 | 0.000 | 0.000 | 0.000 |
| 712 | Upgradation of Govt. Middle School for Boys at 55/4R to high level District Sahiwal (PP-220) 01-17-36-019971 / 01-07-2017 / Sahiwal LO17000938 R | 9.000 | 2.967 | 0.000 | 6.033 | 6.033 | 0.000 | 0.000 | 0.000 |
| 713 | Upgradation of Govt. Girls Elementary School at 47/5.L to high level District Sahiwal (PP-220) 01-17-36-019972 / 01-07-2017 / Sahiwal LO17000939 R | 9.000 | 4.560 | 0.000 | 4.440 | 4.440 | 0.000 | 0.000 | 0.000 |

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 714 | Upgradation of Govt. Girls Middle School at 111/9.L to high level District Sahiwal (PP-220) 01-17-36-019973 / 01-07-2017 / Sahiwal LO17000940 R | 9.000 | 4.480 | 0.000 | 4.520 | 4.520 | 0.000 | 0.000 | 0.000 |
| 715 | Up- Gradation of Govt. Girls Elementary School Chak No. 128/9L to High School level in District Sahiwal (NA-161) 01-17-36-019974 / 01-07-2017 / Sahiwal LO17000941 R | 7.000 | 3.317 | 0.000 | 3.683 | 3.683 | 0.000 | 0.000 | 0.000 |
| 716 | Up- Gradation of Govt. Girls Elementary School Chak No. 118/9L to High School level in District Sahiwal (NA-161) 01-17-36-019975 / 01-07-2017 / Sahiwal LO17000942 R | 7.000 | 2.917 | 0.000 | 4.083 | 4.083 | 0.000 | 0.000 | 0.000 |
| 717 | Upgradation of GGES, 96/9-L to High School Level in District Sahiwal (PP-222) 01-17-36-019977 / 01-07-2017 / Sahiwal LO17000944 R | 6.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 718 | Upgradation of GGES, 58/GD to High School Level in District Sahiwal (PP-222) 01-17-36-019978 / 01-07-2017 / Sahiwal LO17000945 R | 6.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 719 | Upgradation of GGES, 108/9-L to High School Level in District Sahiwal (PP-222) 01-17-36-019980 / 01-07-2017 / Sahiwal LO17000947 R | 6.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 720 | Upgradation of GGES, 133/9-L to High School Level in District Sahiwal (PP-222) 01-17-36-019981 / 01-07-2017 / Sahiwal LO17000948 R | 6.000 | 3.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 721 | Construction of Multipurpose hall at Govt. High School 2/10-L District Sahiwal (PP-223) 01-17-36-019984 / 01-07-2017 / Sahiwal LO17000951 R | 8.807 | 4.395 | 0.000 | 4.412 | 4.412 | 0.000 | 0.000 | 0.000 |
| 722 | Upgradation of Govt.Girls Primary School 65D Chishtian to Middle level in Tehsil and District Pakpattan (NA-164) 01-17-35-020071 / 01-07-2017 / Pakpattan LO17000953 R | 6.000 | 4.590 | 0.000 | 1.410 | 1.410 | 0.000 | 0.000 | 0.000 |
| 723 | Upgradation of Govt.Boys Primary School Fazal Garh to Middle level in Tehsil and District Pakpattan (NA-164) 01-17-35-020072 / 01-07-2017 / Pakpattan LO17000954 R | 6.000 | 4.789 | 0.000 | 1.211 | 1.211 | 0.000 | 0.000 | 0.000 |
| 724 | Upgradation of Govt.Girls Primary School Fazal Garh to Middle level in Tehsil and District Pakpattan (NA-164) 01-17-35-020073 / 01-07-2017 / Pakpattan LO17000955 R | 6.000 | 3.699 | 0.000 | 2.301 | 2.301 | 0.000 | 0.000 | 0.000 |
| 725 | Upgradation of Govt Boys Middle School 46/SP to High Level, Tehsil & District Pakpattan 01-17-35-020075 / 06-12-2017 / Pakpattan LO17000957 R | 12.000 | 5.248 | 0.000 | 2.000 | 2.000 | 4.752 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 726 | Upgradation of Govt. Girls Middle School 32/SP to High level in Tehsil and District Pakpattan (NA-164) 01-17-35-020076 / 01-07-2017 / Pakpattan LO17000958 R | 9.000 | 2.921 | 0.000 | 6.079 | 6.079 | 0.000 | 0.000 | 0.000 |
| 727 | Upgradation of Govt. Girls Primary School 23/SP Guru Chak to Middle Level in District Pakpattan (NA-164) 01-17-35-020077 / 01-07-2017 / Pakpattan LO17000959 R | 6.000 | 4.455 | 0.000 | 1.545 | 1.545 | 0.000 | 0.000 | 0.000 |
| 728 | Upgradation of Govt. Boys Primary School 30/SP to Middle Level in District Pakpattan (NA-164) 01-17-35-020078 / 01-07-2017 / Pakpattan LO17000960 R | 6.000 | 4.493 | 0.000 | 1.507 | 1.507 | 0.000 | 0.000 | 0.000 |
| 729 | Up-gradation of Govt. Girls Primary School, 167/EB to Middle Level District Pakpattan. MPA-PP 230 01-17-35-020079 / 01-07-2017 / Pakpattan LO17000961 R | 6.000 | 4.399 | 0.000 | 1.601 | 1.601 | 0.000 | 0.000 | 0.000 |
| 730 | Up-gradation of Govt. Girls Middle School To High Level 48/EB District Pakpattan. MPA-PP 230 01-17-35-020080 / 01-07-2017 / Pakpattan LO17000962 R | 9.000 | 6.888 | 0.000 | 2.112 | 2.112 | 0.000 | 0.000 | 0.000 |
| 731 | Establishment of Primary School for Boys Bashir Qasai Wali Mouza Mochi Panoohan UC Inayat Pur, PP-205, District Multan 01-17-24-019985 / 01-07-2017 / Multan LO17000974 R | 8.000 | 3.495 | 0.000 | 4.505 | 4.505 | 0.000 | 0.000 | 0.000 |
| 732 | Up-gradation of School from Elementary to High Basti Sultan Pur Hummar (Girls) District Multan 01-17-24-020081 / 01-07-2017 / Multan LO17000963 R | 12.000 | 8.000 | 0.000 | 4.000 | 4.000 | 0.000 | 0.000 | 0.000 |
| 733 | Up-gradation of School from Elementary to High Farooqpora (Girls) District Multan 01-17-24-020082 / 16-12-2017 / Multan LO17000964 R | 12.000 | 2.500 | 0.000 | 1.333 | 1.333 | 8.167 | 0.000 | 0.000 |
| 734 | Establishment of Government Girls Primary School Basti Waryan Wali District Multan 01-17-24-020083 / 01-07-2017 / Multan LO17000965 R | 8.000 | 5.135 | 0.000 | 2.865 | 2.865 | 0.000 | 0.000 | 0.000 |
| 735 | Establishment of Government Girls Primary School Basti Makhan Wali Bangal Wala Gharbi District Multan 01-17-24-020084 / 01-07-2017 / Multan LO17000966 R | 8.000 | 2.551 | 0.000 | 5.449 | 5.449 | 0.000 | 0.000 | 0.000 |
| 736 | GPES, 6-T Multan to High Level. District Multan 01-17-24-020085 / 01-07-2017 / Multan LO17000967 R | 13.000 | 10.000 | 0.000 | 3.000 | 3.000 | 0.000 | 0.000 | 0.000 |
| 737 | GBPS, Bootay Wala Multan to Middle Level. District Multan 01-17-24-020086 / 01-07-2017 / Multan LO17000968 R | 8.780 | 4.467 | 0.000 | 4.313 | 4.313 | 0.000 | 0.000 | 0.000 |
| 738 | GMPS, 5-T Janoobi Multan to Middle Level. District Multan 01-17-24-020087 / 01-07-2017 / Multan LO17000969 R | 8.780 | 7.919 | 0.000 | 0.861 | 0.861 | 0.000 | 0.000 | 0.000 |
| 739 | GMPS Basti Kothay Wala, Multan to Middle Level. District Multan 01-17-24-020088 / 01-07-2017 / Multan LO17000970 R | 10.000 | 5.725 | 0.000 | 4.275 | 4.275 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 740 | Primary School Aminabad Basti Brar to be upgraded as Middle School District Multan 01-17-24-020089 / 01-07-2017 / Multan LO17000971 R | 8.000 | 5.798 | 0.000 | 2.202 | 2.202 | 0.000 | 0.000 | 0.000 |
| 741 | Govt. Girls Primary School Basti Barar be upgraded as Middle School District Multan 01-17-24-020090 / 01-07-2017 / Multan LO17000972 R | 8.000 | 4.717 | 0.000 | 3.283 | 3.283 | 0.000 | 0.000 | 0.000 |
| 742 | Boys Middle School Gharwala UC Inayat Pur be upgraded as High School UC Theh Kalan. District Multan 01-17-24-020091 / 01-07-2017 / Multan LO17000973 R | 13.000 | 4.367 | 0.000 | 8.633 | 8.633 | 0.000 | 0.000 | 0.000 |
| 743 | Up-gradation of Government Girls Primary School to Middle Level Chak No.14/8R District Khanewal 01-17-22-019986 / 01-07-2017 / Khanewal LO17000975 R | 7.000 | 5.355 | 0.000 | 1.645 | 1.645 | 0.000 | 0.000 | 0.000 |
| 744 | Up-gradation of Government Boys Primary School to Middle School 124/10.R District Khanewal 01-17-22-019988 / 01-07-2017 / Khanewal LO17000977 R | 8.000 | 3.670 | 0.000 | 4.330 | 4.330 | 0.000 | 0.000 | 0.000 |
| 745 | Up-gradation of Government Girls Primary School to Middle School 125/10.R District Khanewal 01-17-22-019989 / 01-07-2017 / Khanewal LO17000978 R | 8.000 | 3.833 | 0.000 | 4.167 | 4.167 | 0.000 | 0.000 | 0.000 |
| 746 | Up-gradation of Government Boys Primary School to Middle School 120/10.R District Khanewal 01-17-22-019991 / 01-07-2017 / Khanewal LO17000980 R | 8.000 | 4.617 | 0.000 | 3.383 | 3.383 | 0.000 | 0.000 | 0.000 |
| 747 | Establishment of Primary School for Boys & Girls 158/10.R, NA-159, District Khanewal 01-17-22-019992 / 01-07-2017 / Khanewal LO17000981 R | 5.000 | 4.751 | 0.000 | 0.249 | 0.249 | 0.000 | 0.000 | 0.000 |
| 748 | Establishment of Primary School for Boys 119/10.R, NA-159, District Khanewal 01-17-22-019993 / 01-07-2017 / Khanewal LO17000982 R | 5.000 | 3.608 | 0.000 | 1.392 | 1.392 | 0.000 | 0.000 | 0.000 |
| 749 | Up-gradation of Government Girls Middle School 117 /10R to High Level District Khanewal 01-17-22-019997 / 01-07-2017 / Khanewal LO17000986 R | 10.859 | 4.000 | 0.000 | 6.859 | 6.859 | 0.000 | 0.000 | 0.000 |
| 750 | Up-gradation of Government Girls Middle School 57/10R to High Level District Khanewal 01-17-22-019998 / 01-07-2017 / Khanewal LO17000987 R | 10.859 | 4.000 | 0.000 | 6.859 | 6.859 | 0.000 | 0.000 | 0.000 |
| 751 | Upgradation Of Government Girls Primary School To Middle School Level At Sultan Theraj NA-156, District Khanewal 01-17-22-019999 / 01-07-2017 / Khanewal LO17000988 R | 4.494 | 4.344 | 0.000 | 0.150 | 0.150 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 752 | Upgradation Of Government Girls Primary School To Middle School Level At Chak No. 16/D, NA-156, District Khanewal 01-17-22-020001 / 01-07-2017 / Khanewal LO17000990 R | 4.494 | 3.341 | 0.000 | 1.153 | 1.153 | 0.000 | 0.000 | 0.000 |
| 753 | Upgradation Of Government Girls Primary School To Middle School Level At Chak No.11/D, NA-156, District Khanewal 01-17-22-020002 / 01-07-2017 / Khanewal LO17000991 R | 4.494 | 4.486 | 0.000 | 0.008 | 0.008 | 0.000 | 0.000 | 0.000 |
| 754 | Upgradation Of Government Girls Primary School To Middle School Level At Chak No. Chak No.12/G, NA-156, District Khanewal 01-17-22-020004 / 01-07-2017 / Khanewal LO17000993 R | 4.494 | 4.336 | 0.000 | 0.158 | 0.158 | 0.000 | 0.000 | 0.000 |
| 755 | Upgradation Of Government Girls Primary School To Middle School Level At Chak No. Chak No.15/G, NA-156, District Khanewal 01-17-22-020005 / 01-07-2017 / Khanewal LO17000994 R | 4.494 | 2.262 | 0.000 | 2.232 | 2.232 | 0.000 | 0.000 | 0.000 |
| 756 | Upgradation Of Government Primary School To Middle School Level At Ahmad Pur, NA-156, District Khanewal 01-17-22-020009 / 06-11-2017 / Khanewal LO17001019 R | 4.494 | 4.302 | 0.000 | 0.192 | 0.192 | 0.000 | 0.000 | 0.000 |
| 757 | Upgradation Of Government Primary School To Middle School Level At Qaim Wala, NA-156, District Khanewal 01-17-22-020011 / 06-11-2017 / Khanewal LO17001021 R | 4.494 | 1.725 | 0.000 | 2.769 | 2.769 | 0.000 | 0.000 | 0.000 |
| 758 | Upgradation Of Government Primary School To Middle School Level At Ibrahim Pur Jadid, NA-156, District Khanewal 01-17-22-020012 / 06-11-2017 / Khanewal LO17001022 R | 4.494 | 4.474 | 0.000 | 0.020 | 0.020 | 0.000 | 0.000 | 0.000 |
| 759 | Upgradation Of Government Primary School To Middle School Level At Sarfraz Pur, NA-156, District Khanewal 01-17-22-020013 / 06-11-2017 / Khanewal LO17001023 R | 4.494 | 4.412 | 0.000 | 0.082 | 0.082 | 0.000 | 0.000 | 0.000 |
| 760 | Upgradation Of Government Primary School To Middle School Level At Gogra Qalandar, NA-156, District Khanewal 01-17-22-020014 / 06-11-2017 / Khanewal LO17001024 R | 4.494 | 1.808 | 0.000 | 2.686 | 2.686 | 0.000 | 0.000 | 0.000 |
| 761 | Upgradation Of Government Primary School To Middle School Level At Tawakal Wala, NA-156, District Khanewal 01-17-22-020016 / 06-11-2017 / Khanewal LO17001026 R | 4.494 | 1.864 | 0.000 | 2.630 | 2.630 | 0.000 | 0.000 | 0.000 |
| 762 | Upgradation Of Government Primary School To Middle School Level At Greeb Abad Moza Anyat Pur, NA-156, District Khanewal 01-17-22-020018 / 06-11-2017 / Khanewal LO17001028 R | 4.494 | 4.401 | 0.000 | 0.093 | 0.093 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 763 | Upgradation Of Government Girls Primary School To Middle School Level At Karm Pur Joota, NA-156, District Khanewal 01-17-22-020019 / 01-07-2017 / Khanewal LO17001029 R | 4.494 | 4.374 | 0.000 | 0.120 | 0.120 | 0.000 | 0.000 | 0.000 |
| 764 | Upgradation Of Government Primary School To Middle School Level At Qitta Budhan Wana, NA-156, District Khanewal 01-17-22-020020 / 06-11-2017 / Khanewal LO17001030 R | 4.494 | 2.312 | 0.000 | 2.182 | 2.182 | 0.000 | 0.000 | 0.000 |
| 765 | Upgradation Of Government Girls Primary School To Girls Middle School Level At Chak No. Chak No.5/D, NA-156, District Khanewal 01-17-22-020092 / 01-07-2017 / Khanewal LO17000995 R | 4.494 | 4.367 | 0.000 | 0.127 | 0.127 | 0.000 | 0.000 | 0.000 |
| 766 | Upgradation Of Government Girls Primary School To Middle School Level At Sarai Sidhu (Gharbi), NA-156, District Khanewal 01-17-22-020093 / 01-07-2017 / Khanewal LO17000996 R | 4.494 | 3.796 | 0.000 | 0.698 | 0.698 | 0.000 | 0.000 | 0.000 |
| 767 | Upgradation Of Government Girls Primary School To Middle School Level At Ram Chotra, NA-156, District Khanewal 01-17-22-020094 / 01-07-2017 / Khanewal LO17000997 R | 4.494 | 2.654 | 0.000 | 1.840 | 1.840 | 0.000 | 0.000 | 0.000 |
| 768 | Upgradation Of Government Girls Primary School To Middle School Level At Chouper Hatta Sharqi, NA-156, District Khanewal 01-17-22-020095 / 01-07-2017 / Khanewal LO17000998 R | 4.494 | 3.430 | 0.000 | 1.064 | 1.064 | 0.000 | 0.000 | 0.000 |
| 769 | Upgradation Of Government Girls Primary School To Middle School Level At Haji Dewana, NA-156, District Khanewal 01-17-22-020098 / 01-07-2017 / Khanewal LO17001001 R | 4.494 | 4.333 | 0.000 | 0.161 | 0.161 | 0.000 | 0.000 | 0.000 |
| 770 | Upgradation Of Government Girls Primary School To Middle School Level At Chak No.3 Kassi Jadid, NA-156, District Khanewal 01-17-22-020100 / 01-07-2017 / Khanewal LO17001003 R | 4.494 | 3.534 | 0.000 | 0.960 | 0.960 | 0.000 | 0.000 | 0.000 |
| 771 | Upgradation Of Government Girls Primary School To Middle School Level At Ward No.16 Kabirwala, NA-156, District Khanewal 01-17-22-020101 / 01-07-2017 / Khanewal LO17001004 R | 4.494 | 2.546 | 0.000 | 1.948 | 1.948 | 0.000 | 0.000 | 0.000 |
| 772 | Upgradation Of Government Girls Primary School To Middle School Level At Nabi Pur, NA-156, District Khanewal 01-17-22-020102 / 01-07-2017 / Khanewal LO17001005 R | 4.494 | 3.991 | 0.000 | 0.503 | 0.503 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 773 | Upgradation Of Government Girls Primary School To Middle School Level At Kothi No.7, NA-156, District Khanewal 01-17-22-020103 / 01-07-2017 / Khanewal LO17001006 R | 4.494 | 3.121 | 0.000 | 1.373 | 1.373 | 0.000 | 0.000 | 0.000 |
| 774 | Upgradation Of Government Girls Primary School To Middle School Level At Shah Pur Nathu Wala, NA-156, District Khanewal 01-17-22-020104 / 01-07-2017 / Khanewal LO17001007 R | 4.494 | 4.356 | 0.000 | 0.138 | 0.138 | 0.000 | 0.000 | 0.000 |
| 775 | Upgradation Of Government Girls Primary School To Middle School Level At Asim Abad, NA-156, District Khanewal 01-17-22-020105 / 01-07-2017 / Khanewal LO17001008 R | 4.494 | 4.375 | 0.000 | 0.119 | 0.119 | 0.000 | 0.000 | 0.000 |
| 776 | Upgradation Of Government Girls Primary School To Middle School Level At Thakral, NA-156, District Khanewal 01-17-22-020106 / 01-07-2017 / Khanewal LO17001009 R | 4.494 | 4.375 | 0.000 | 0.119 | 0.119 | 0.000 | 0.000 | 0.000 |
| 777 | Upgradation Of Government Girls Primary School To Middle School Level At Chitor Garh, NA-156, District Khanewal 01-17-22-020107 / 01-07-2017 / Khanewal LO17001010 R | 4.494 | 4.375 | 0.000 | 0.119 | 0.119 | 0.000 | 0.000 | 0.000 |
| 778 | Upgradation Of Government Girls Primary School To Middle School Level At Choki Sial, NA-156, District Khanewal 01-17-22-020108 / 01-07-2017 / Khanewal LO17001011 R | 4.494 | 4.382 | 0.000 | 0.112 | 0.112 | 0.000 | 0.000 | 0.000 |
| 779 | Upgradation Of Government Girls Primary School To Middle School Level At Sher Grah, NA-156, District Khanewal 01-17-22-020109 / 01-07-2017 / Khanewal LO17001012 R | 4.494 | 4.075 | 0.000 | 0.419 | 0.419 | 0.000 | 0.000 | 0.000 |
| 780 | Upgradation Of Government Primary School To Middle School Level At 25 Pull, NA-156, District Khanewal 01-17-22-020110 / 06-11-2017 / Khanewal LO17001013 R | 4.494 | 3.751 | 0.000 | 0.743 | 0.743 | 0.000 | 0.000 | 0.000 |
| 781 | Upgradation Of Government Girls Primary School To Middle School Level At Hossi Haraj, NA-156, District Khanewal 01-17-22-020111 / 01-07-2017 / Khanewal LO17001014 R | 4.494 | 2.426 | 0.000 | 2.068 | 2.068 | 0.000 | 0.000 | 0.000 |
| 782 | Up-gradation of Govt. Girls Elementary School 359/EB to High Level District Vehari 01-17-25-020021 / 01-07-2017 / Vehari LO17001031 R | 9.788 | 1.808 | 0.000 | 7.980 | 7.980 | 0.000 | 0.000 | 0.000 |
| 783 | Up-gradation of Govt. Girls Elementary School 275/EB to High Level District Vehari 01-17-25-020022 / 01-07-2017 / Vehari LO17001032 R | 9.788 | 5.031 | 0.000 | 4.757 | 4.757 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 784 | Up-gradation of Govt. Girls Primary School 136/EB to Middle Level District Vehari 01-17-25-020023 / 01-07-2017 / Vehari LO17001033 R | 7.555 | 4.864 | 0.000 | 2.691 | 2.691 | 0.000 | 0.000 | 0.000 |
| 785 | Up-gradation of Govt. Girls Elementary School 199/EB to High Level District Vehari 01-17-25-020024 / 01-07-2017 / Vehari LO17001034 R | 9.788 | 0.625 | 0.000 | 9.163 | 9.163 | 0.000 | 0.000 | 0.000 |
| 786 | Up-gradation of GGCMS Chak No.191/EB from Primary to Middle District Vehari 01-17-25-020027 / 01-07-2017 / Vehari LO17001059 R | 5.765 | 3.795 | 0.000 | 1.970 | 1.970 | 0.000 | 0.000 | 0.000 |
| 787 | Up-gradation of GGPS Chak No.118/EB from Primary to Middle District Vehari 01-17-25-020029 / 01-07-2017 / Vehari LO17001061 R | 5.765 | 3.944 | 0.000 | 1.821 | 1.821 | 0.000 | 0.000 | 0.000 |
| 788 | Up-gradation of GGPS Chak No.431/EB from Primary to Middle District Vehari 01-17-25-020030 / 01-07-2017 / Vehari LO17001062 R | 5.765 | 2.004 | 0.000 | 3.761 | 3.761 | 0.000 | 0.000 | 0.000 |
| 789 | Up-gradation of GGPS Chak No.100/EB from Primary to Middle District Vehari 01-17-25-020031 / 01-07-2017 / Vehari LO17001063 R | 5.765 | 4.036 | 0.000 | 1.729 | 1.729 | 0.000 | 0.000 | 0.000 |
| 790 | Up-gradation of Government Boys Primary School Chak No.493/E.B Burewala to Middle Level District Vehari 01-17-25-020032 / 01-07-2017 / Vehari LO17001064 R | 10.000 | 1.538 | 0.000 | 8.462 | 8.462 | 0.000 | 0.000 | 0.000 |
| 791 | Construction of opening New "Girls Primary School" in Mouza Ghazi Khanana Chakar Fatto Wala District Vehari 01-17-25-020033 / 01-07-2017 / Vehari LO17001065 R | 6.962 | 3.557 | 0.000 | 3.405 | 3.405 | 0.000 | 0.000 | 0.000 |
| 792 | Establishment of Primary Boys School" in 41 KB UC Sandera PP-234, District Vehari 01-17-25-020034 / 01-07-2017 / Vehari LO17001066 R | 3.558 | 2.697 | 0.000 | 0.861 | 0.861 | 0.000 | 0.000 | 0.000 |
| 793 | Up-gradation of GGPS Chak no.28/WB Tehsil Vehari to Middle Level District Vehari 01-17-25-020035 / 01-07-2017 / Vehari LO17001067 R | 8.046 | 0.561 | 0.000 | 7.485 | 7.485 | 0.000 | 0.000 | 0.000 |
| 794 | Construction of Multipurpose Hall GHS Islamia Vehari 01-17-25-020036 / 01-07-2017 / Vehari LO17001068 R | 10.000 | 5.407 | 0.000 | 4.593 | 4.593 | 0.000 | 0.000 | 0.000 |
| 795 | Up-gradation of Govt. Primary School 100/EB to Middle Level District Vehari 01-17-25-020114 / 01-07-2017 / Vehari LO17001038 R | 7.555 | 5.850 | 0.000 | 1.705 | 1.705 | 0.000 | 0.000 | 0.000 |
| 796 | Up-gradation of Govt. Girls Primary School 361/EB to Middle level District Vehari 01-17-25-020116 / 01-07-2017 / Vehari LO17001040 R | 7.555 | 3.366 | 0.000 | 4.189 | 4.189 | 0.000 | 0.000 | 0.000 |
| 797 | Up-gradation of Govt. Girls Primary School 181/EB to Middle level District Vehari 01-17-25-020117 / 01-07-2017 / Vehari LO17001041 R | 7.555 | 0.814 | 0.000 | 6.741 | 6.741 | 0.000 | 0.000 | 0.000 |
| 798 | Up-gradation of Govt. Girls Elementary School 261/EB to High Level District Vehari 01-17-25-020119 / 01-07-2017 / Vehari LO17001043 R | 9.788 | 6.902 | 0.000 | 2.886 | 2.886 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 799 | Up-gradation of Government Girls Primary School to Middle Chak No.527/EB District Vehari 01-17-25-020120 / 01-07-2017 / Vehari LO17001044 R | 7.223 | 2.912 | 0.000 | 4.311 | 4.311 | 0.000 | 0.000 | 0.000 |
| 800 | Up-gradation of Government Girls Primary School to Middle Chak No.44/KB District Vehari 01-17-25-020121 / 01-07-2017 / Vehari LO17001045 R | 7.223 | 0.710 | 0.000 | 6.513 | 6.513 | 0.000 | 0.000 | 0.000 |
| 801 | Up-gradation of Government Girls Primary School to Middle Chak No.479/EB District Vehari 01-17-25-020122 / 01-07-2017 / Vehari LO17001046 R | 7.223 | 4.937 | 0.000 | 2.286 | 2.286 | 0.000 | 0.000 | 0.000 |
| 802 | Up-gradation of Government Girls Primary School to Middle Chak No.23/WB District Vehari 01-17-25-020123 / 01-07-2017 / Vehari LO17001047 R | 7.223 | 5.475 | 0.000 | 1.748 | 1.748 | 0.000 | 0.000 | 0.000 |
| 803 | Establishment of Government Girls Primary School, Chak No.48/KB, District Vehari 01-17-25-020125 / 06-11-2017 / Vehari LO17001049 R | 7.918 | 3.831 | 0.000 | 4.087 | 4.087 | 0.000 | 0.000 | 0.000 |
| 804 | Up-gradation of Government Girls Primary School 101/WB to Middle Level District Vehari 01-17-25-020126 / 01-07-2017 / Vehari LO17001050 R | 8.000 | 3.831 | 0.000 | 4.169 | 4.169 | 0.000 | 0.000 | 0.000 |
| 805 | Up-gradation of Government Girls Primary School to Middle Level Chak No.169/WB District Vehari 01-17-25-020127 / 01-07-2017 / Vehari LO17001051 R | 8.000 | 0.655 | 0.000 | 7.345 | 7.345 | 0.000 | 0.000 | 0.000 |
| 806 | Up-gradation of Govt. Girls Primary School 139/WB to Middle Standard District Vehari 01-17-25-020128 / 01-07-2017 / Vehari LO17001052 R | 8.000 | 5.563 | 0.000 | 2.437 | 2.437 | 0.000 | 0.000 | 0.000 |
| 807 | Up-gradation of Govt. Girls Primary School Warsi Wahan to Middle Standard District Vehari 01-17-25-020129 / 08-12-2017 / Vehari LO17001053 R | 13.896 | 8.000 | 0.000 | 1.965 | 1.965 | 3.931 | 0.000 | 0.000 |
| 808 | Up-gradation of Govt. Girls Primary School Arain Wahan to Middle Standard District Vehari 01-17-25-020130 / 08-12-2017 / Vehari LO17001054 R | 11.779 | 8.000 | 0.000 | 3.779 | 3.779 | 0.000 | 0.000 | 0.000 |
| 809 | Up-gradation of Boys Primary School Chak No.33/WB to Middle Level District Vehari 01-17-25-020131 / 06-11-2017 / Vehari LO17001055 R | 6.086 | 1.847 | 0.000 | 4.239 | 4.239 | 0.000 | 0.000 | 0.000 |
| 810 | Up-gradation GGMS Chak No.197/EB from Middle to High District Vehari 01-17-25-020132 / 01-07-2017 / Vehari LO17001056 R | 14.000 | 3.400 | 0.000 | 10.600 | 10.600 | 0.000 | 0.000 | 0.000 |
| 811 | Up-gradation GGES Chak No.367/EB from Middle to High District Vehari 01-17-25-020133 / 01-07-2017 / Vehari LO17001057 R | 10.000 | 3.400 | 0.000 | 6.600 | 6.600 | 0.000 | 0.000 | 0.000 |
| 812 | Up-gradation of GGMS Chak No.373/EB from Middle to High District Vehari 01-17-25-020134 / 01-07-2017 / Vehari LO17001058 R | 10.000 | 1.777 | 0.000 | 8.223 | 8.223 | 0.000 | 0.000 | 0.000 |
| 813 | Upgradation of Gov't Boys Primery School Bhrgrah to Middle Level District DG Khan 01-17-04-020161 / 01-07-2017 / Dera Ghazi Khan LO17001085 R | 3.949 | 1.999 | 0.000 | 1.950 | 1.950 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 814 | Upgradation of Gov't Boys Primary School Jongal Wala to Middle Level District DG Khan 01-17-04-020162 / 01-07-2017 / Dera Ghazi Khan LO17001086 R | 3.949 | 1.960 | 0.000 | 1.989 | 1.989 | 0.000 | 0.000 | 0.000 |
| 815 | Establishment of Government Girls Primary School Basti Mayo, U/C Tufki District Rajan Pur 01-17-07-020163 / 01-07-2017 / Rajanpur LO17001087 R | 7.000 | 5.958 | 0.000 | 1.042 | 1.042 | 0.000 | 0.000 | 0.000 |
| 816 | Establishment of Boys Primary School Basti Lashari No.2 U/C Muhammad Pur No.2 District Rajan Pur 01-17-07-020164 / 01-07-2017 / Rajanpur LO17001088 R | 7.000 | 5.748 | 0.000 | 1.252 | 1.252 | 0.000 | 0.000 | 0.000 |
| 817 | Establishment of Boys Primary School Basti Bashir Dumrea U/C Bhakharpur District Rajan Pur 01-17-07-020165 / 01-07-2017 / Rajanpur LO17001089 R | 7.000 | 5.857 | 0.000 | 1.143 | 1.143 | 0.000 | 0.000 | 0.000 |
| 818 | Establishment of Boys Primary School, Basti Saif Ullah Pittafi, U/C Peeruwala District Rajan Pur 01-17-07-020166 / 01-07-2017 / Rajanpur LO17001090 R | 7.000 | 3.861 | 0.000 | 3.139 | 3.139 | 0.000 | 0.000 | 0.000 |
| 819 | Establishment of Government Primary School, Basti Ramzan Khan Sahr at Sharian Wala Khokha, U/C Bulywala District Rajan Pur 01-17-07-020168 / 01-07-2017 / Rajanpur LO17001092 R | 7.000 | 6.024 | 0.000 | 0.976 | 0.976 | 0.000 | 0.000 | 0.000 |
| 820 | Establishment of Government Primary School, Basti Minhas U/C Harrant District Rajan Pur 01-17-07-020169 / 01-07-2017 / Rajanpur LO17001093 R | 7.000 | 1.135 | 0.000 | 5.865 | 5.865 | 0.000 | 0.000 | 0.000 |
| 821 | Up-gradation of Government Primary Boys School Khalung Shumali to Middle Level District Muzaffargarh 01-17-06-020170 / 01-07-2017 / Muzaffargarh LO17001094 R | 8.000 | 3.072 | 0.000 | 4.928 | 4.928 | 0.000 | 0.000 | 0.000 |
| 822 | Provision of Building to Govt. Tanzeem Primary School, Mouza Bhainda Laar, Tehsil Ahmedpur Sharqia District Bahawalpur 01-17-02-020049 / 01-07-2017 / Bahawalpur LO17001103 R | 8.895 | 7.969 | 0.000 | 0.926 | 0.926 | 0.000 | 0.000 | 0.000 |
| 823 | Up-gradation Govt. Girls E/S 148/DB to High Level District Bahawalpur 01-17-02-020171 / 01-07-2017 / Bahawalpur LO17001095 R | 7.449 | 7.207 | 0.000 | 0.242 | 0.242 | 0.000 | 0.000 | 0.000 |
| 824 | Up-gradation Govt. Girls E/S 111/DB to High Level District Bahawalpur 01-17-02-020172 / 01-07-2017 / Bahawalpur LO17001096 R | 7.459 | 6.896 | 0.000 | 0.563 | 0.563 | 0.000 | 0.000 | 0.000 |
| 825 | Up-gradation Govt. Girls E/S 59/DB to High Level District Bahawalpur 01-17-02-020173 / 01-07-2017 / Bahawalpur LO17001097 R | 8.177 | 7.869 | 0.000 | 0.308 | 0.308 | 0.000 | 0.000 | 0.000 |

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|-------|--|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 826 | Up-gradation Govt. Girls E/S 62/DB to Elementary Level District Bahawalpur 01-17-02-020176 / 01-07-2017 / Bahawalpur LO17001100 R | 5.215 | 4.740 | 0.000 | 0.475 | 0.475 | 0.000 | 0.000 | 0.000 |
| 827 | Up-gradation of Govt. Boys High School, Chak No.112/M to Govt. Boys Higher Secondary School Level.District Bahawalnagar 01-17-01-020050 / 01-07-2017 / Bahawalnagar LO17001104 R | 19.506 | 8.000 | 0.000 | 11.506 | 11.506 | 0.000 | 0.000 | 0.000 |
| 828 | Up-gradation of Govt. Girls High School, Chak No.106/6R to Govt. Higher Secondary School Level. District Bahawalnagar 01-17-01-020051 / 01-07-2017 / Bahawalnagar LO17001105 R | 19.506 | 7.998 | 0.000 | 11.508 | 11.508 | 0.000 | 0.000 | 0.000 |
| 829 | provision of 05 Class Rooms in Govt. Boys Primary School Aakuka Hithar, District Bahawalnagar District Bahawalnagar 01-17-01-020052 / 01-07-2017 / Bahawalnagar LO17001106 R | 7.952 | 6.900 | 0.000 | 1.052 | 1.052 | 0.000 | 0.000 | 0.000 |
| 830 | Up-gradation of Girls Middle School Noorwala District Rahim Yar Khan. 01-17-03-020037 / 01-07-2017 / Rahim Yar Khan LO17001069 R | 10.000 | 5.500 | 0.000 | 4.500 | 4.500 | 0.000 | 0.000 | 0.000 |
| 831 | Up-Gradation of Govt. Girls Primary School to Elementary Level at Chak No.69/NP PP-291, District Rahim Yar Khan. 01-17-03-020038 / 01-07-2017 / Rahim Yar Khan LO17001070 R | 5.500 | 4.776 | 0.000 | 0.724 | 0.724 | 0.000 | 0.000 | 0.000 |
| 832 | Up-Gradation of Govt. Boys Primary School to Boys Elementary Level at Puran PP-291, District Rahim Yar Khan. 01-17-03-020039 / 01-07-2017 / Rahim Yar Khan LO17001071 R | 5.500 | 4.767 | 0.000 | 0.733 | 0.733 | 0.000 | 0.000 | 0.000 |
| 833 | Up-Gradation of Govt. Girls Primary School to Elementary Level at Basti Thull Khair Muhammad PP-291, District Rahim Yar Khan. 01-17-03-020040 / 01-07-2017 / Rahim Yar Khan LO17001072 R | 5.500 | 4.776 | 0.000 | 0.724 | 0.724 | 0.000 | 0.000 | 0.000 |
| 834 | Up-Gradation of Govt. Boys Primary School to Boys Elementary Level at Basti Jogi Wala Mouza Muhammad Pur Qureshian, PP-291, District Rahim Yar Khan. 01-17-03-020041 / 01-07-2017 / Rahim Yar Khan LO17001073 R | 5.500 | 4.279 | 0.000 | 1.221 | 1.221 | 0.000 | 0.000 | 0.000 |
| 835 | Up-Gradation of Govt. Boys Elementary School to High Level at Shah Garh Tehsil Rahim Yar Khan. 01-17-03-020042 / 01-07-2017 / Rahim Yar Khan LO17001074 R | 10.000 | 8.310 | 0.000 | 1.690 | 1.690 | 0.000 | 0.000 | 0.000 |
| 836 | Up-gradation of School Government Girls Primary School to Middle School (Tibba Balchoaan) SDQ PP-296, District Rahim Yar Khan. 01-17-03-020043 / 01-07-2017 / Rahim Yar Khan LO17001075 R | 7.000 | 4.528 | 0.000 | 2.472 | 2.472 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|--|-----------|----------------------|-----------------------|-------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 837 | UP-gradation of School Government Girls Primary School to Middle School (Abid Colony) SDQ PP-296, District Rahim Yar Khan. 01-17-03-020044 / 01-07-2017 / Rahim Yar Khan LO17001076 R | 7.000 | 1.123 | 0.000 | 5.877 | 5.877 | 0.000 | 0.000 | 0.000 |
| 838 | Up-Gradation of Govt. Girls Primary School Tootal Mastoi to Middle Level District Rahim Yar Khan. 01-17-03-020045 / 01-07-2017 / Rahim Yar Khan LO17001077 R | 5.500 | 4.459 | 0.000 | 1.041 | 1.041 | 0.000 | 0.000 | 0.000 |
| 839 | Up-Gradation of Govt. Boys Middle School Dauwala to High Level District Rahim Yar Khan. 01-17-03-020046 / 01-07-2017 / Rahim Yar Khan LO17001078 R | 10.000 | 7.258 | 0.000 | 2.742 | 2.742 | 0.000 | 0.000 | 0.000 |
| 840 | Up-Gradation of Govt. Girls Primary School to Middle Level Chak No.271/1-L District Rahim Yar Khan. 01-17-03-020047 / 01-07-2017 / Rahim Yar Khan LO17001079 R | 5.500 | 3.110 | 0.000 | 2.390 | 2.390 | 0.000 | 0.000 | 0.000 |
| 841 | Re-Construction of Govt. Girls Middle School at Basti Abdullah Mouza Kotla Mahi District Rahim Yar Khan. 01-17-03-020048 / 01-07-2017 / Rahim Yar Khan LO17001080 R | 4.883 | 3.323 | 0.000 | 1.560 | 1.560 | 0.000 | 0.000 | 0.000 |
| 842 | Up-Gradation of Govt. Girls Middle School to High Level at Chak No.47/P Tehsil Rahim Yar Khan (C.M Directive) 01-17-03-020055 / 01-07-2017 / Rahim Yar Khan LO17001109 R | 10.000 | 7.540 | 0.000 | 2.460 | 2.460 | 0.000 | 0.000 | 0.000 |
| 843 | Up-Gradation of Govt. Boys Primary School to Middle Level at Pai Ahna Tehsil Khan Pur PP-288, District Rahim Yar Khan. 01-17-03-020157 / 01-07-2017 / Rahim Yar Khan LO17001081 R | 5.500 | 4.800 | 0.000 | 0.700 | 0.700 | 0.000 | 0.000 | 0.000 |
| 844 | Construction of Class Rooms for the Students at Government Islamia Millia High School Jamia Muhammadi Sharif, District Chiniot (PP-74) 01-17-08-020056 / 01-07-2017 / Chiniot LO17001110 R | 10.000 | 5.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 845 | Upgradation of Govt. Girls Primary School Noor ALLah Daad Tehsil Bhowan at to Elementary Level District Chiniot (PP-74) 01-17-08-020058 / 06-11-2017 / Chiniot LO17001112 R | 8.000 | 1.918 | 0.000 | 6.082 | 6.082 | 0.000 | 0.000 | 0.000 |
| 846 | Upgradation of Govt. Girls Model Elementary School Chak No. 208/JB, to High Level I District Chiniot (PP-74) 01-17-08-020059 / 06-11-2017 / Chiniot LO17001113 R | 9.000 | 6.348 | 0.000 | 2.652 | 2.652 | 0.000 | 0.000 | 0.000 |
| 847 | Upgradation of Govt. Girls Middle School Mouza Bukharian to High Level District Chiniot (PP-74) 01-17-08-020060 / 06-11-2017 / Chiniot LO17001114 R | 8.977 | 5.907 | 0.000 | 3.070 | 3.070 | 0.000 | 0.000 | 0.000 |
| 848 | Upgradation of Govt. Girls Middle School Sangara to High Level, District Chiniot, (PP-75) 01-17-08-020062 / 01-07-2017 / Chiniot LO17001116 R | 9.000 | 2.713 | 0.000 | 6.287 | 6.287 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|---|--|------------------|----------------------|-----------------------|----------------|---------------------|------------------|--------------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 849 | Upgradation of Govt. Girls Elementary School Chak No. 210/JB to High Level In District Chiniot (NA-88) 01-17-08-020180 / 06-11-2017 / Chiniot LO17001125 R | 6.000 | 1.873 | 0.000 | 4.127 | 4.127 | 0.000 | 0.000 | 0.000 |
| 850 | Up-gradation of Govt. Girls Model Primary School, Chak No.211/JB to Elementary Level District Chiniot 01-17-08-020185 / 06-11-2017 / Chiniot LO17001130 R | 6.468 | 1.873 | 0.000 | 4.595 | 4.595 | 0.000 | 0.000 | 0.000 |
| 851 | Up-gradation of Govt Girls Model Primary School, Chak No.204/JB to Elementary Level District Chiniot 01-17-08-020186 / 06-11-2017 / Chiniot LO17001131 R | 6.500 | 1.873 | 0.000 | 4.627 | 4.627 | 0.000 | 0.000 | 0.000 |
| Total: Prime Minister's SDGs Programme | | 2,529.696 | 1,758.327 | 0.000 | 754.519 | 754.519 | 16.850 | 0.000 | 0.000 |

Local Development Programme

| | | | | | | | | | |
|-----|--|--------|--------|-------|-------|-------|--------|-------|-------|
| 852 | Provision of missing facilities in Govt. Girls High School, Muslim Town, Rawalpindi 01-17-29-019505 / 01-07-2017 / Rawalpindi LO17000495 R | 13.914 | 6.957 | 0.000 | 6.957 | 6.957 | 0.000 | 0.000 | 0.000 |
| 853 | Construction of New Upper Story Building Anwaar-ul- Islam School No.2, Barf Khana, District Rawalpindi 01-17-29-019789 / 01-07-2017 / Rawalpindi LO17000496 R | 20.000 | 4.000 | 0.000 | 5.000 | 5.000 | 11.000 | 0.000 | 0.000 |
| 854 | Upgradation of GGES, Ballokassar to high level, District Chakwal 01-17-27-019792 / 01-07-2017 / Chakwal LO17000499 R | 10.500 | 6.625 | 0.000 | 3.875 | 3.875 | 0.000 | 0.000 | 0.000 |
| 855 | Up-gradation of GGES Sangwala, to High Level, District Chakwal 01-17-27-019793 / 01-07-2017 / Chakwal LO17000500 R | 9.090 | 8.903 | 0.000 | 0.187 | 0.187 | 0.000 | 0.000 | 0.000 |
| 856 | Govt. Girls Elementary School, Nathot Tehsil Sohawa to high level, District Jhelum 01-17-28-019794 / 01-07-2017 / Jhelum LO17000501 R | 13.063 | 13.000 | 0.000 | 0.063 | 0.063 | 0.000 | 0.000 | 0.000 |
| 857 | Upgradation of 02 Nos. of Girls Primary Schools, Chak No.83 Shumali, 95 Shumali & upgradation of Govt. Girls Middle School, 89 Shumali, District Sargodha 01-17-33-019795 / 01-07-2017 / Sargodha LO17000502 R | 8.000 | 7.358 | 0.000 | 0.642 | 0.642 | 0.000 | 0.000 | 0.000 |
| 858 | Up-Gradation of GGES Sodi Jai Wali to High Level, District Khushab 01-17-31-019796 / 01-07-2017 / Khushab LO17000503 R | 10.338 | 4.133 | 0.000 | 6.205 | 6.205 | 0.000 | 0.000 | 0.000 |
| 859 | Up-gradation of GGCMS Kurar to High Level, District Khushab 01-17-31-019797 / 01-07-2017 / Khushab LO17000504 R | 10.320 | 8.548 | 0.000 | 1.772 | 1.772 | 0.000 | 0.000 | 0.000 |
| 860 | Up-gradation of GBES Dhak to High Level, District Khushab 01-17-31-019798 / 01-07-2017 / Khushab LO17000505 R | 10.320 | 7.938 | 0.000 | 2.382 | 2.382 | 0.000 | 0.000 | 0.000 |

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(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 861 | Upgradation of Govt. Boys Elementary School, Bori Khel to high level, District Mianwali 01-17-32-019799 / 01-07-2017 / Mianwali LO17000506 R | 11.744 | 10.014 | 0.000 | 1.730 | 1.730 | 0.000 | 0.000 | 0.000 |
| 862 | Upgradation of Govt. Girls Elementary School, Chapri No.1 to high level, District Mianwali 01-17-32-019801 / 01-07-2017 / Mianwali LO17000508 R | 11.747 | 11.630 | 0.000 | 0.117 | 0.117 | 0.000 | 0.000 | 0.000 |
| 863 | Upgradation of Govt. Girls Elementary School, Tabi Sar to high level, District Mianwali 01-17-32-019802 / 01-07-2017 / Mianwali LO17000509 R | 11.727 | 11.678 | 0.000 | 0.049 | 0.049 | 0.000 | 0.000 | 0.000 |
| 864 | Upgradation of Govt. Girls Elementary School, Chak No.16/DB to high level, District Mianwali 01-17-32-019805 / 01-07-2017 / Mianwali LO17000512 R | 14.696 | 7.000 | 0.000 | 7.696 | 7.696 | 0.000 | 0.000 | 0.000 |
| 865 | Provision of Additional Class Rooms in Various Schools of "PP-60" in District Faisalabad 01-17-09-019533 / 01-07-2017 / Faisalabad LO17000522 R | 25.000 | 12.000 | 0.000 | 13.000 | 13.000 | 0.000 | 0.000 | 0.000 |
| 866 | Upgradation of Govt. Boys High School, 209/RB to higher secondary level District Faisalabad 01-17-09-019534 / 01-07-2017 / Faisalabad LO17000523 R | 12.947 | 6.000 | 0.000 | 6.947 | 6.947 | 0.000 | 0.000 | 0.000 |
| 867 | Upgradation of Govt. Girls High School, 80/GB to higher secondary level District Faisalabad 01-17-09-019535 / 01-07-2017 / Faisalabad LO17000524 R | 12.889 | 6.000 | 0.000 | 6.889 | 6.889 | 0.000 | 0.000 | 0.000 |
| 868 | Upgradation of Govt. Boys High School, 80/GB to higher secondary level District Faisalabad 01-17-09-019536 / 01-07-2017 / Faisalabad LO17000525 R | 12.889 | 6.000 | 0.000 | 6.889 | 6.889 | 0.000 | 0.000 | 0.000 |
| 869 | Construction of additional classrooms 15 Nos. at Govt. High School, 204/RB, District Faisalabad 01-17-09-019537 / 01-07-2017 / Faisalabad LO17000526 R | 20.310 | 8.000 | 0.000 | 12.310 | 12.310 | 0.000 | 0.000 | 0.000 |
| 870 | Construction of 11 classrooms at Govt. Boys high school 215/Kakuana, District Faisalabad 01-17-09-019540 / 01-07-2017 / Faisalabad LO17000529 R | 14.936 | 6.000 | 0.000 | 8.936 | 8.936 | 0.000 | 0.000 | 0.000 |
| 871 | Construction of boundary walls of (1) Govt. Boys Primary School, 82/GB District Faisalabad, (2) Govt. Girls Primary School, 81/GB, District Faisalabad, (3)Govt. Boys Primary School, 87/GB District Faisalabad, (4) Govt. Boys Primary School, 86/GB District 01-17-09-019541 / 01-07-2017 / Faisalabad LO17000530 R | 14.925 | 10.000 | 0.000 | 4.925 | 4.925 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 872 | Construction of additional Class Rooms/Verandas in 20 (twenty) schools of "NA-85" in District Faisalabad 01-17-09-019543 / 01-07-2017 / Faisalabad LO17000532 R | 19.962 | 8.000 | 0.000 | 11.962 | 11.962 | 0.000 | 0.000 | 0.000 |
| 873 | Construction of Building of Govt. Al-Karim Girls High School, Peoples Colony no. 1 Faisalabad 01-17-09-019544 / 01-07-2017 / Faisalabad LO17000533 R | 16.968 | 7.000 | 0.000 | 9.968 | 9.968 | 0.000 | 0.000 | 0.000 |
| 874 | Construction of Boundary Wall of Govt. Girls Middle School Chak no. 44/GB, Tehsil Samundari, District Faisalabad 01-17-09-019838 / 01-07-2017 / Faisalabad LO17000544 R | 3.000 | 2.916 | 0.000 | 0.084 | 0.084 | 0.000 | 0.000 | 0.000 |
| 875 | Provision of 6-Nos. Additional class rooms and sports facilities in Govt. Girls Higher Secondary School Chak No. 343/GB Tehsil & District Toba Tek Singh 01-17-11-019840 / 01-07-2017 / Toba Tek Singh LO17000546 R | 18.376 | 4.000 | 0.000 | 14.376 | 14.376 | 0.000 | 0.000 | 0.000 |
| 876 | Establishment of new Govt. Girls Primary School Chak No. 682/23 GB in District T.Tsingh 01-17-11-019841 / 01-07-2017 / Toba Tek Singh LO17000547 R | 17.280 | 5.000 | 0.000 | 12.280 | 12.280 | 0.000 | 0.000 | 0.000 |
| 877 | Upgradation of Govt. Girls primary school donekay to Middle School Level District Gujranwala 01-17-12-019550 / 01-07-2017 / Gujranwala LO17000560 R | 8.192 | 6.000 | 0.000 | 2.192 | 2.192 | 0.000 | 0.000 | 0.000 |
| 878 | Upgradation of Govt. Girls Elementary School Kot Hara to High School Level District Gujranwala 01-17-12-019552 / Un-Approved / Gujranwala LO17000562 R | 12.000 | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0.000 |
| 879 | Upgradation of Govt. Girls Primary School Habkey to Middle School Level District Gujranwala 01-17-12-019553 / 01-07-2017 / Gujranwala LO17000563 R | 11.851 | 6.000 | 0.000 | 5.851 | 5.851 | 0.000 | 0.000 | 0.000 |
| 880 | Upgradation of Govt. Girls Primary School Rakh Kalan to Middle Level District Gujranwala 01-17-12-019555 / 01-07-2017 / Gujranwala LO17000565 R | 11.541 | 6.000 | 0.000 | 5.541 | 5.541 | 0.000 | 0.000 | 0.000 |
| 881 | Upgradation of Govt. Boys Primary School Kot jaffar to Middle School Level District Gujranwala 01-17-12-019558 / 01-07-2017 / Gujranwala LO17000568 R | 12.000 | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0.000 |
| 882 | Construction of 08 classrooms of Govt. Girls Elementary School, Ratta Bajwa (dangerous school building), Gujranwala 01-17-12-019843 / 01-07-2017 / Gujranwala LO17000549 R | 14.040 | 13.793 | 0.000 | 0.247 | 0.247 | 0.000 | 0.000 | 0.000 |
| 883 | Reconstruction of Govt. Model Girls High School, Satellite Town, Gujranwala 01-17-12-019844 / 30-12-2017 / Gujranwala LO17000550 R | 63.531 | 21.985 | 0.000 | 13.844 | 13.844 | 27.702 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 884 | Provision of balance funds for the construction of Govt. Girls High School Peoples Colony, Gujranwala 01-17-12-019845 / 31-10-2015 / Gujranwala LO17000551 R | 85.329 | 39.952 | 0.000 | 21.776 | 21.776 | 23.601 | 0.000 | 0.000 |
| 885 | Re-Construction of School Building of Govt. FD Islamia Boys High School District Gujranwala 01-17-12-019846 / 01-07-2017 / Gujranwala LO17000554 R | 20.000 | 9.964 | 0.000 | 10.036 | 10.036 | 0.000 | 0.000 | 0.000 |
| 886 | Upgradation of Govt. Mian Rehmat Ali (Commissioner Colony) Garh Girls High School District Gujranwala to Higher Secondary Level 01-17-12-019848 / Un-Approved / Gujranwala LO17000554 R | 29.015 | 12.499 | 0.000 | 16.516 | 16.516 | 0.000 | 0.000 | 0.000 |
| 887 | Upgradation of Govt. Girls High School to Higher Secondary level at Nathu Sivia Tehsil Nowshera Virkan, District Gujranwala. 01-17-12-019849 / 12-01-2018 / Gujranwala LO17000555 R | 29.323 | 12.000 | 0.000 | 5.774 | 5.774 | 11.549 | 0.000 | 0.000 |
| 888 | Upgradation of Govt. Girls Elementary School to High level at Germula Virkaan Tehsil Nowshera Virkan, District Gujranwala 01-17-12-019850 / 01-07-2017 / Gujranwala LO17000556 R | 12.414 | 11.600 | 0.000 | 0.814 | 0.814 | 0.000 | 0.000 | 0.000 |
| 889 | Upgradation of Govt. Girls Elementary School to High Level at Phamma Sara Tehsil Nowshera Virkan, District Gujranwala 01-17-12-019851 / 01-07-2017 / Gujranwala LO17000557 R | 10.152 | 8.152 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 890 | Upgradation of Govt. Boys Elementary School to High Level at Baigpur Tehsil Nowshera Virkan, District Gujranwala 01-17-12-019852 / 01-07-2017 / Gujranwala LO17000558 R | 10.500 | 8.500 | 0.000 | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 891 | Construction of Building of Govt. Girls High School Samsani, District Lahore. 01-17-19-019565 / 01-07-2017 / Lahore LO17000575 R | 32.008 | 13.000 | 0.000 | 9.008 | 9.008 | 10.000 | 0.000 | 0.000 |
| 892 | Upgradation of Primary Girls School Hussain Abad into Middle Level UC-116, District Lahore. 01-17-19-019566 / 01-07-2017 / Lahore LO17000576 R | 10.813 | 8.841 | 0.000 | 1.972 | 1.972 | 0.000 | 0.000 | 0.000 |
| 893 | Establishment of New Government Girls Primary School Billian Wala Kho, District Lahore. 01-17-19-019567 / 01-07-2017 / Lahore LO17000577 R | 14.591 | 14.051 | 0.000 | 0.540 | 0.540 | 0.000 | 0.000 | 0.000 |
| 894 | Up-Gradaion of Government Boys Primary School Gaga upto Middle Level, District Lahore. 01-17-19-019569 / 01-07-2017 / Lahore LO17000579 R | 16.364 | 14.180 | 0.000 | 2.184 | 2.184 | 0.000 | 0.000 | 0.000 |
| 895 | Up-Gradaion of Government Girls Middle School Suwa Asal Adda upto High Level, District Lahore. 01-17-19-019571 / 01-07-2017 / Lahore LO17000581 R | 13.892 | 11.771 | 0.000 | 2.121 | 2.121 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 896 | Re-Construction of Dangerous Building of Government Girls Primary School, Kuleki , District Lahore. 01-17-19-019856 / 01-07-2017 / Lahore LO17000584 R | 13.773 | 12.015 | 0.000 | 1.758 | 1.758 | 0.000 | 0.000 | 0.000 |
| 897 | Re-Construction of Dangerous Building of Government Boys Primary School, Kuleki , District Lahore. 01-17-19-019857 / 01-07-2017 / Lahore LO17000585 R | 13.278 | 12.759 | 0.000 | 0.519 | 0.519 | 0.000 | 0.000 | 0.000 |
| 898 | Re-Construction of Dangerous Building of Government Elementary School for Boys, Mouza Badoki, District Lahore. 01-17-19-019858 / 01-07-2017 / Lahore LO17000586 R | 18.898 | 15.948 | 0.000 | 2.950 | 2.950 | 0.000 | 0.000 | 0.000 |
| 899 | Upgradation of GGES, Fateh Pur to high level, District, Kasur 01-17-18-019864 / 01-07-2017 / Kasur LO17000592 R | 13.000 | 6.000 | 0.000 | 7.000 | 7.000 | 0.000 | 0.000 | 0.000 |
| 900 | Upgradation of GGES, Chabbar to high level, District, Kasur 01-17-18-019865 / 01-07-2017 / Kasur LO17000593 R | 12.440 | 9.494 | 0.000 | 2.946 | 2.946 | 0.000 | 0.000 | 0.000 |
| 901 | Upgradation of GGES Mudkay to high level, District, Kasur 01-17-18-019866 / 01-07-2017 / Kasur LO17000594 R | 12.000 | 8.590 | 0.000 | 3.410 | 3.410 | 0.000 | 0.000 | 0.000 |
| 902 | Upgradation of GGES Handal to high level, District, Kasur 01-17-18-019867 / 01-07-2017 / Kasur LO17000595 R | 12.000 | 4.648 | 0.000 | 7.352 | 7.352 | 0.000 | 0.000 | 0.000 |
| 903 | Upgradation of GGPS Rosa Bail to Elementary level, District Kasur 01-17-18-019868 / 01-07-2017 / Kasur LO17000596 R | 12.000 | 8.210 | 0.000 | 3.790 | 3.790 | 0.000 | 0.000 | 0.000 |
| 904 | Upgradation of Govt. Elementary School, Tehsil Sheikum, District Kasur to high level 01-17-18-019871 / 01-07-2017 / Kasur LO17000599 R | 10.134 | 8.750 | 0.000 | 1.384 | 1.384 | 0.000 | 0.000 | 0.000 |
| 905 | Upgradation of Govt. Girls Elementary School, Gandhi Ottar, Tehsil Pattoki, District Kasur to high level 01-17-18-019872 / 01-07-2017 / Kasur LO17000600 R | 10.692 | 8.352 | 0.000 | 2.340 | 2.340 | 0.000 | 0.000 | 0.000 |
| 906 | Construction of new rooms and Science Labs / reconstruction of dangerous rooms at GGHSS, Gulzar Jagir, Tehsil Pattoki, District Kasur 01-17-18-019873 / 01-07-2017 / Kasur LO17000601 R | 10.469 | 7.452 | 0.000 | 3.017 | 3.017 | 0.000 | 0.000 | 0.000 |
| 907 | Upgradation of Government Girls Middle School Awan Kalan to High Level , District Okara 01-17-34-019875 / 01-07-2017 / Okara LO17000603 R | 12.000 | 6.000 | 0.000 | 6.000 | 6.000 | 0.000 | 0.000 | 0.000 |
| 908 | Upgradation of Govt. Boys Middle School, 90/D, District Pakpattan to high level 01-17-35-019573 / 01-07-2017 / Pakpattan LO17000606 R | 12.999 | 5.900 | 0.000 | 7.099 | 7.099 | 0.000 | 0.000 | 0.000 |
| 909 | Up-gradation of High School Pirwala Basti Hamidpur to Higher Secondary Level (Boys) District Multan 01-17-24-019575 / 01-07-2017 / Multan LO17000608 R | 23.220 | 10.000 | 0.000 | 13.220 | 13.220 | 0.000 | 0.000 | 0.000 |
| 910 | Upgradation of GGHS, 12-MR Multan to HSS Level District Multan 01-17-24-019576 / 01-07-2017 / Multan LO17000609 R | 22.150 | 8.000 | 0.000 | 14.150 | 14.150 | 0.000 | 0.000 | 0.000 |

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|-------|---|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 911 | New Boys and Girls Primary School Basti Pathan Wala Mouza Mochi Panoohan UC Inayat Pur District Multan 01-17-24-019577 / 01-07-2017 / Multan LO17000610 R | 10.000 | 4.640 | 0.000 | 5.360 | 5.360 | 0.000 | 0.000 | 0.000 |
| 912 | Up-gradation of Boys High School Matotly to Higher Secondary School District Multan 01-17-24-019578 / 01-07-2017 / Multan LO17000611 R | 23.070 | 9.785 | 0.000 | 13.285 | 13.285 | 0.000 | 0.000 | 0.000 |
| 913 | Up-gradation Government Girls Middle School 20/8BR to High Level District Khanewal 01-17-22-019579 / 01-07-2017 / Khanewal LO17000612 R | 11.724 | 2.505 | 0.000 | 9.219 | 9.219 | 0.000 | 0.000 | 0.000 |
| 914 | Up-gradation of Government Boys Middle School to High Level Chak No.20/8BR District Khanewal 01-17-22-019582 / 01-07-2017 / Khanewal LO17000615 R | 12.000 | 2.556 | 0.000 | 9.444 | 9.444 | 0.000 | 0.000 | 0.000 |
| 915 | Up-gradation of Government Girls Middle to High School 140/10.R District Khanewal 01-17-22-019583 / 01-07-2017 / Khanewal LO17000616 R | 12.000 | 2.536 | 0.000 | 9.464 | 9.464 | 0.000 | 0.000 | 0.000 |
| 916 | Up-gradation of Government Girls Middle School to High School 137/10.R District Khanewal 01-17-22-019585 / 01-07-2017 / Khanewal LO17000618 R | 12.000 | 6.169 | 0.000 | 5.831 | 5.831 | 0.000 | 0.000 | 0.000 |
| 917 | Up-gradation of Government Girls Middle School to High School 135/10.R District Khanewal 01-17-22-019586 / 01-07-2017 / Khanewal LO17000619 R | 12.000 | 4.758 | 0.000 | 7.242 | 7.242 | 0.000 | 0.000 | 0.000 |
| 918 | Up-gradation of Government Girls High School 12/AH to Higher Secondary Level District Khanewal 01-17-22-019587 / 01-07-2017 / Khanewal LO17000620 R | 22.000 | 8.000 | 0.000 | 14.000 | 14.000 | 0.000 | 0.000 | 0.000 |
| 919 | Construction of Multipurpose Hall at GHSS Abdul Hakim District Khanewal 01-17-22-019589 / 13-10-2017 / Khanewal LO17000622 R | 40.000 | 12.000 | 0.000 | 9.333 | 9.333 | 18.667 | 0.000 | 0.000 |
| 920 | Up-gradation of Govt. Girls High School 505/EB to Higher Level District Vehari 01-17-25-019590 / 31-07-2017 / Vehari LO17000623 R | 40.967 | 15.000 | 0.000 | 8.656 | 8.656 | 17.311 | 0.000 | 0.000 |
| 921 | Up-gradation of Govt. High School 505/EB to Higher Level District Vehari 01-17-25-019591 / 31-07-2017 / Vehari LO17000624 R | 40.967 | 12.000 | 0.000 | 9.656 | 9.656 | 19.311 | 0.000 | 0.000 |
| 922 | Up-gradation of Govt. High School 409/EB to Higher Level District Vehari 01-17-25-019592 / 31-07-2017 / Vehari LO17000625 R | 40.967 | 12.000 | 0.000 | 9.656 | 9.656 | 19.311 | 0.000 | 0.000 |
| 923 | Up-gradation of Govt. Girls High School 405/EB to Higher Level District Vehari 01-17-25-019593 / 31-07-2017 / Vehari LO17000626 R | 40.967 | 12.000 | 0.000 | 9.656 | 9.656 | 19.311 | 0.000 | 0.000 |
| 924 | Up-gradation of Govt. Girls High School 130/EB to Higher Level District Vehari 01-17-25-019877 / 31-07-2017 / Vehari LO17000627 R | 40.967 | 12.000 | 0.000 | 12.000 | 12.000 | 16.967 | 0.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|--|-----------|----------------------|-----------------------|--------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 925 | Up-gradation of Govt. High School 181/EB to Higher Level District Vehari 01-17-25-019878 / 31-07-2017 / Vehari LO17000628 R | 44.198 | 12.000 | 0.000 | 10.733 | 10.733 | 21.465 | 0.000 | 0.000 |
| 926 | Up-gradation of Government Girls Middle School to High Level Chak No.523/EB District Vehari 01-17-25-019879 / 01-07-2017 / Vehari LO17000629 R | 11.723 | 9.143 | 0.000 | 2.580 | 2.580 | 0.000 | 0.000 | 0.000 |
| 927 | Up-gradation of Government Boys Primay School to Elementary Level Chak No.481/EB District Vehari 01-17-25-019880 / 06-11-2017 / Vehari LO17000630 R | 6.114 | 5.614 | 0.000 | 0.500 | 0.500 | 0.000 | 0.000 | 0.000 |
| 928 | Up-gradation of Government Boys Middle School to High Level Chak No.297/EB District Vehari 01-17-25-019881 / 01-07-2017 / Vehari LO17000631 R | 11.723 | 9.143 | 0.000 | 2.580 | 2.580 | 0.000 | 0.000 | 0.000 |
| 929 | Up-gradadion Government Girls High School Thingi 172/WB to Higher Secondary School District Vehari 01-17-25-019882 / 01-07-2017 / Vehari LO17000632 R | 24.000 | 10.000 | 0.000 | 14.000 | 14.000 | 0.000 | 0.000 | 0.000 |
| 930 | Up-gradation of Govt. Girls Elementary School 122/WB to High Standard District Vehari 01-17-25-019883 / 01-07-2017 / Vehari LO17000633 R | 12.000 | 9.368 | 0.000 | 2.632 | 2.632 | 0.000 | 0.000 | 0.000 |
| 931 | Up-gradation of Govt. Girls Elementary School 136/WB to High Standard District Vehari 01-17-25-019884 / 01-07-2017 / Vehari LO17000634 R | 12.000 | 9.368 | 0.000 | 2.632 | 2.632 | 0.000 | 0.000 | 0.000 |
| 932 | Up-gradation of Govt. Boys Elementary School Chattani to High Standard District Vehari 01-17-25-019887 / 01-07-2017 / Vehari LO17000637 R | 12.000 | 3.228 | 0.000 | 8.772 | 8.772 | 0.000 | 0.000 | 0.000 |
| 933 | Up-gradation of Govt. Boys Elementary School Ghaloo to High Standard District Vehari 01-17-25-019888 / 01-07-2017 / Vehari LO17000638 R | 12.000 | 3.527 | 0.000 | 8.473 | 8.473 | 0.000 | 0.000 | 0.000 |
| 934 | Up-gradation of Govt. Boys Elementary School Jahan Pur to High Standard District Vehari 01-17-25-019889 / 01-07-2017 / Vehari LO17000639 R | 12.000 | 2.882 | 0.000 | 9.118 | 9.118 | 0.000 | 0.000 | 0.000 |
| 935 | Up-gradation of Govt. Boys High School Buland Pur to Higher Secondary District Vehari 01-17-25-019890 / 01-07-2017 / Vehari LO17000640 R | 25.000 | 4.403 | 0.000 | 20.597 | 20.597 | 0.000 | 0.000 | 0.000 |
| 936 | Establishment of New GGHS in Sharqi Colony District Vehari 01-17-25-019891 / 21-08-2017 / Vehari LO17000641 R | 100.902 | 3.999 | 0.000 | 14.198 | 14.198 | 82.705 | 0.000 | 0.000 |
| 937 | Up-gradation of Govt. Girls Primary School Shafiqabad (Wander) from Primary to High Level District Muzaffargarh 01-17-06-019894 / 01-07-2017 / Muzaffargarh LO17000644 R | 14.636 | 5.000 | 0.000 | 9.636 | 9.636 | 0.000 | 0.000 | 0.000 |
| 938 | Up-Gradation of Boys Middle School Jamarani Sharif to High Level Tehsil Sadar District Bahawalpur 01-17-02-019896 / 01-07-2017 / Bahawalpur LO17000646 R | 11.000 | 10.560 | 0.000 | 0.440 | 0.440 | 0.000 | 0.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|---|--|-------------------|----------------------|-----------------------|------------------|---------------------|------------------|--------------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 939 | Construction of Multi Purpose Hall / Examination Hall DPS District Bahawalnagar 01-17-01-019897 / 01-07-2017 / Bahawalnagar LO17000647 R | 18.871 | 6.300 | 0.000 | 12.571 | 12.571 | 0.000 | 0.000 | 0.000 |
| 940 | Up-gradation of Government Boys High School Janpur to Higher Secondary Level, District Rahim Yar Khan. 01-17-03-019892 / 01-07-2017 / Rahim Yar Khan LO17000642 R | 11.983 | 3.130 | 0.000 | 8.853 | 8.853 | 0.000 | 0.000 | 0.000 |
| 941 | Up-gradation of Government Primary School Jhul to Government Elementary School Jhul Tehsil Liaquat Pur District RYK 01-17-03-019898 / 01-07-2017 / Rahim Yar Khan LO17000648 R | 6.154 | 4.840 | 0.000 | 1.314 | 1.314 | 0.000 | 0.000 | 0.000 |
| 942 | Upgradation of Govt. Girls High School Kalri to Higher Level, District Chiniot 01-17-08-019594 / 20-12-2017 / Chiniot LO17000649 R | 13.000 | 4.402 | 0.000 | 2.333 | 2.333 | 6.265 | 0.000 | 0.000 |
| 943 | Upgradation of Govt. Girls High School Kalowal to Higher Secondary Level, District Chiniot 01-17-08-019595 / 20-12-2017 / Chiniot LO17000650 R | 13.000 | 5.097 | 0.000 | 2.333 | 2.333 | 5.570 | 0.000 | 0.000 |
| 944 | Upgradation of Govt. Girls High School Thathi Bala Raja to Higher Secondary Level, District Chiniot 01-17-08-019596 / 20-12-2017 / Chiniot LO17000651 R | 13.000 | 5.468 | 0.000 | 2.333 | 2.333 | 5.199 | 0.000 | 0.000 |
| 945 | Upgradation of Govt. Girls High School Kandiwal to Higher Secondary Level, District Chiniot 01-17-08-019597 / 20-12-2017 / Chiniot LO17000652 R | 13.000 | 2.611 | 0.000 | 2.333 | 2.333 | 8.056 | 0.000 | 0.000 |
| 946 | Upgradation of Govt. Girls High School Chand Bharwana to Higher Secondary Level, District Jhang 01-17-08-019599 / 01-07-2017 / Chiniot LO17000654 R | 13.000 | 5.817 | 0.000 | 7.183 | 7.183 | 0.000 | 0.000 | 0.000 |
| 947 | Upgradation of Govt. Girls High School Chella to Higher Secondary Level, District Jhang 01-17-08-019601 / 01-07-2017 / Chiniot LO17000656 R | 13.000 | 4.418 | 0.000 | 8.582 | 8.582 | 0.000 | 0.000 | 0.000 |
| 948 | Construction of Class rooms/ boundary wall/ missing facilities in GGES Chak No.200 JB District Chiniot 01-17-08-019603 / 06-11-2017 / Chiniot LO17000658 R | 2.000 | 1.978 | 0.000 | 0.022 | 0.022 | 0.000 | 0.000 | 0.000 |
| Total: Local Development Programme | | 1,757.483 | 809.351 | 0.000 | 624.142 | 624.142 | 323.990 | 0.000 | 0.000 |
| Total: ON-GOING SCHEMES | | 28,338.706 | 14,419.422 | 1,798.949 | 3,237.450 | 5,036.399 | 8,882.884 | 0.000 | 0.000 |

NEW SCHEMES

Regular

| | | | | | | | | | |
|-----|--|--------|-------|-------|--------|--------|--------|-------|-------|
| 949 | Provision of Missing Facilities in Government Primary School Reja Dewali, Tehsil Pasrur, District Sialkot 01-18-17-025810 / Un-Approved / Sialkot | 4.661 | 0.000 | 0.000 | 4.661 | 4.661 | 0.000 | 0.000 | 0.000 |
| 950 | Up-gradation of Girls High School Shadan Lund DG Khan to Higher Secondary School 01-18-04-026187 / Un-Approved / Dera Ghazi Khan | 25.000 | 0.000 | 0.000 | 10.000 | 10.000 | 15.000 | 0.000 | 0.000 |

School Education

(PKR Million)

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|-----------------------|---|------------------|----------------------|-----------------------|----------------|---------------------|------------------|----------------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 951 | Upgradation of Government Girls Elementary School, Nri Janoobi to High Level Tehsil Tunsia District D.G.Khan 01-18-04-026201 / Un-Approved / Dera Ghazi Khan | 15.000 | 0.000 | 0.000 | 5.000 | 5.000 | 10.000 | 0.000 | 0.000 |
| 952 | Teacher Training Programme under QAED 01-18-37-022648 / Un-Approved / Punjab LO00000000 R | 335.000 | 0.000 | 0.000 | 200.000 | 200.000 | 135.000 | 0.000 | 0.000 |
| 953 | Automation of HR data base of School Education Department 01-18-37-022725 / Un-Approved / Punjab LO00000000 R | 20.000 | 0.000 | 0.000 | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 |
| 954 | Rehabilitation of Science Labs and Provision of Lab Apparatus in existing Labs in Schools in Punjab 01-18-37-022769 / Un-Approved / Punjab LO00000000 R | 50.000 | 0.000 | 0.000 | 50.000 | 50.000 | 0.000 | 0.000 | 0.000 |
| 955 | Purchase of machinery, equipment and furniture under new initiative of SED for introduction of Technical and Vocational Schools in 300 High Schools in Punjab 01-18-37-023235 / Un-Approved / Punjab LO00000000 R | 50.000 | 0.000 | 0.000 | 50.000 | 50.000 | 0.000 | 0.000 | 0.000 |
| 956 | Development/ Rehabilitation of Existing Play Grounds and Training for Physical Education Teachers in Schools 01-18-37-023751 / Un-Approved / Punjab LO00000000 C, LO00000000 R | 50.000 | 0.000 | 0.000 | 50.000 | 50.000 | 0.000 | 0.000 | 0.000 |
| 957 | Provision of Single Special Toilet in Girls Schools for Menstrual Hygiene Management 01-18-37-024644 / Un-Approved / Punjab LO00000000 C | 15.000 | 0.000 | 15.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 |
| 958 | TPV of Unique Identification of Students in Public Schools in Punjab (Phase-I) 01-17-37-024936 / Un-Approved / Punjab LO00000000 R | 5.000 | 0.000 | 0.000 | 5.000 | 5.000 | 0.000 | 0.000 | 0.000 |
| 959 | Madrassa Education Support Programme 01-18-37-025809 / Un-Approved / Punjab | 200.000 | 0.000 | 0.000 | 20.000 | 20.000 | 180.000 | 0.000 | 0.000 |
| 960 | Project for Bridging the Gap between Low Performing Districts (LPD) and the Rest of Punjab (Pilot Project) 01-18-37-025812 / Un-Approved / Punjab | 500.000 | 0.000 | 0.000 | 32.756 | 32.756 | 267.244 | 200.000 | 0.000 |
| 961 | Commencement of New Tier of Schooling-Independent Pre-Primary Schools (Pilot Project) 01-18-37-025813 / Un-Approved / Punjab | 500.000 | 0.000 | 0.000 | 15.000 | 15.000 | 285.000 | 200.000 | 0.000 |
| 962 | ICT Support for Primary Teachers (Pilot Project) 01-18-37-026148 / Un-Approved / Punjab | 30.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 0.000 | 0.000 |
| 963 | School Meal Programme (Pilot Project) 01-18-37-026150 / 01-10-2018 / Punjab | 30.000 | 0.000 | 0.000 | 10.000 | 10.000 | 20.000 | 0.000 | 0.000 |
| Total: Regular | | 1,829.661 | 0.000 | 15.000 | 482.417 | 497.417 | 932.244 | 400.000 | 0.000 |

School Education

(PKR Million)

| GS No | Scheme Information Scheme ID / Approval Date / Location | Est. Cost | Accum. Exp. June, 18 | Provision for 2018-19 | | | MTDF Projections | | Throw fwd Beyond June, 2021 |
|-------|--|-----------|----------------------|-----------------------|------|---------------------|------------------|---------|-----------------------------|
| | | | | Cap. | Rev. | G.Total (Cap.+Rev.) | 2019-20 | 2020-21 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |

Programme

| | | | | | | | | | |
|---------------------------|---|------------------|--------------|---------------|------------------|------------------|------------------|----------------|--------------|
| 964 | Provision of funds for Clearance of Liabilities and Court Cases 01-18-37-022736 / 06-08-2018 / Punjab LO00000000 R | 50.000 | 0.000 | 0.000 | 50.000 | 50.000 | 0.000 | 0.000 | 0.000 |
| 965 | Provision of Government Girls Primary, Elementary and High Schools in Leftover UCs in Punjab 01-18-37-022763 / 01-08-2018 / Punjab LO00000000 R | 140.543 | 0.000 | 0.000 | 140.543 | 140.543 | 0.000 | 0.000 | 0.000 |
| 966 | Provision of Missing Facilities including Security Cover in Schools in Punjab 01-18-37-022788 / 01-08-2018 / Punjab LO00000000 R | 423.125 | 0.000 | 0.000 | 223.000 | 223.000 | 200.125 | 0.000 | 0.000 |
| 967 | Construction of Building for Shelterless Schools in Punjab 01-18-37-022812 / 01-08-2018 / Punjab LO00000000 R | 177.000 | 0.000 | 0.000 | 177.000 | 177.000 | 0.000 | 0.000 | 0.000 |
| 968 | Reconstruction of Dilapidated School Building in Punjab 01-18-37-022824 / 01-08-2018 / Punjab LO00000000 R | 900.000 | 0.000 | 0.000 | 900.000 | 900.000 | 0.000 | 0.000 | 0.000 |
| 969 | Provision of IT Labs in High/Higher Secondary School in Punjab 01-17-37-024928 / 14-11-2017 / Punjab LO00000000 R | 735.786 | 0.000 | 0.000 | 435.786 | 435.786 | 300.000 | 0.000 | 0.000 |
| 970 | Provision of IT Labs in Elementary Schools in Punjab 01-17-37-024931 / 27-10-2017 / Punjab LO00000000 R | 139.855 | 0.000 | 0.000 | 139.855 | 139.855 | 0.000 | 0.000 | 0.000 |
| Total: Programme | | 2,566.309 | 0.000 | 0.000 | 2,066.184 | 2,066.184 | 500.125 | 0.000 | 0.000 |
| Total: NEW SCHEMES | | 4,395.970 | 0.000 | 15.000 | 2,548.601 | 2,563.601 | 1,432.369 | 400.000 | 0.000 |

OTHER DEVELOPMENT PROGRAM

ODP

| | | | | | | | | | |
|---|---|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|----------------|--------------|
| 971 | New Initiatives of SED for imparting Education through Outsourcing of Public Schools (PEIMA) 01-18-37-022704 / 01-08-2018 / Punjab LO00000000 R | 4,000.000 | 0.000 | 0.000 | 4,000.000 | 4,000.000 | 0.000 | 0.000 | 0.000 |
| 972 | New Initiatives of SED for imparting Education through Private Participation (PEF) 01-18-37-022714 / 01-08-2018 / Punjab LO00000000 R | 12,400.000 | 0.000 | 0.000 | 12,400.000 | 12,400.000 | 0.000 | 0.000 | 0.000 |
| 973 | Daanish Schools System 01-18-37-022801 / 01-08-2018 / Punjab LO00000000 R | 1,000.000 | 0.000 | 0.000 | 1,000.000 | 1,000.000 | 0.000 | 0.000 | 0.000 |
| Total: ODP | | 17,400.000 | 0.000 | 0.000 | 17,400.000 | 17,400.000 | 0.000 | 0.000 | 0.000 |
| Total: OTHER DEVELOPMENT PROGRAM | | 17,400.000 | 0.000 | 0.000 | 17,400.000 | 17,400.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | | 50,134.676 | 14,419.422 | 1,813.949 | 23,186.051 | 25,000.000 | 10,315.253 | 400.000 | 0.000 |