
SPECIAL EDUCATION

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VISION

To create an environment for making disabled and physically challenged persons useful members of the society and utilize their potential and skills in all spheres of life.

POLICY

The special education development programme envisages provision of education opportunities for special children of school going age and ensures maximum coverage / enrollment by 2015. To make such children economically independent and useful members of family, skill training will be introduced. Special emphasis will be laid on institutional development. Buildings and necessary equipments will be provided.

New Initiatives / Strategic Interventions

- Enhancement of enrollment through provision of:-
 - Construction of School Buildings
 - Free Pick & Drop Facility
 - Free Text & Braille Books
 - Free Boarding & Lodging Facility
 - Free Teaching Aids
 - Provision of Stipends
 - Free Uniform
 - Merit Scholarships
 - Nutrition Programme

- Establishment of International Standard Rehabilitation Centre for the Disabled
- Training programmes and adoption of internationally accepted best practices
- Curriculum Development for the Special Education institutions; PDSSP to work on this through international consultants

TARGET ENROLMENT

Disability	Base Year 2005-06	Targets 2006-07	Achievements 2006-07	Targets 2007-08	Achievements 2007-08	Targets		
						2008-09	2009-10	2010-11
Visually Impaired	773	1,654	1,306	1,714	1,489	1,985	2,183	2402
Hearing Impaired	6,843	14,644	10,200	13,671	11,081	14,774	16,255	17880
Physically Disabled	974	2,084	1,405	1,847	1,654	2,205	2,426	2669
Mentally Retarded	990	2,118	2,124	2,818	2,315	3,088	3,397	3736
Total	9,580	20,500	15,035	20,050	16,539	22,055	24,261	26687

MTDF 2008-11
SPECIAL EDUCATION: SUMMARY
Development Programme 2008-09

(Rs. in Million)

Sub-Sector	Ongoing Schemes					New Schemes					Total				
	Capital	Revenue	Total.	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
SPECIAL EDUCATON	611.000	11.000	622.000	0.000	622.000	807.500	395.500	1,203.000	0.000	1,203.000	1,418.500	395.500	1,825.000	0.000	1,825.000
Total	611.000	11.000	622.000	0.000	622.000	807.500	395.500	1,203.000	0.000	1,203.000	1,418.500	395.500	1,825.000	0.000	1,825.000
Total No. of Schemes	1					8					9				

Development Programme 2009-10

Sub-Sector	Ongoing Schemes					New Schemes					Total				
	Capital	Revenue	Total.	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
SPECIAL EDUCATON	50.000	30.020	80.020	0.000	80.020	1,000.000	1,111.980	2,111.980	0.000	2,111.980	1,050.000	1,142.000	2,192.000	0.000	2,192.000
Total	50.000	30.020	80.020	0.000	80.020	1,000.000	1,111.980	2,111.980	0.000	2,111.980	1,050.000	1,142.000	2,192.000	0.000	2,192.000

Development Programme 2010-11

Sub-Sector	Ongoing Schemes					New Schemes					Total				
	Capital	Revenue	Total.	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
SPECIAL EDUCATON	0.000	26.200	26.200	0.000	26.200	1,000.000	1,659.800	2,659.800	0.000	2,659.800	1000.000-	1,686.000	2,686.000	0.000	2,686.000
Total	0.000	26.200	26.200	0.000	26.200	1,000.000	1,659.800	2,659.800	0.000	2,659.800	0.000	1,686.000	2,686.000	0.000	2,686.000

SPECIAL EDUCATION MTDF 2008-11 GRAND TOTAL **6,703.000**

SPECIAL EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	1	611.000	11.000	0.000	0.000	611.000	11.000	622.000	53.020	0.000
NEW SCHEMES	8	807.500	395.500	0.000	0.000	807.500	395.500	1,203.000	27.000	26.200
Grand Total	9	1,418.500	406.500	0.000	0.000	1,418.500	406.500	1,825.000	80.020	26.200

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

139	1	Name of the Scheme	Construction of Buildings of Special Education Institutions/ Centers in Punjab	0.000	1,154.000	478.980	611.000	11.000	0.000	0.000	611.000	11.000	622.000	53.020	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Const. of 23 bldgs of Spl.Edu.Institutions/ Centers, purchase of equipment & Furniture.													
		Major Targets	2900-Disabled students.													
		District and Tehsil	Jhang, Khushab, Gujrat, Hafizabad, R.Y.Khan and Bahawalpur Noorpur Thal, Kharian, Hafizabad, Liaquatpur, Yazman, Ahmedpur East, Hasil pur													
Sub-Total: Regular				0.000	1,154.000	478.980	611.000	11.000	0.000	0.000	611.000	11.000	622.000	53.020	0.000	0.000
Total: ON-GOING SCHEMES				0.000	1,154.000	478.980	611.000	11.000	0.000	0.000	611.000	11.000	622.000	53.020	0.000	0.000

NEW SCHEMES

Regular

140	2	Name of the Scheme	Establishment of International standard rehabilitation center for the disabled	0.000	1,000.000	0.000	800.000	200.000	0.000	0.000	800.000	200.000	1,000.000	0.000	0.000	0.000
		Approval Date														
		Major Components	civil works, equipment, furniture													
		Major Targets	civil works, equipment, furniture													
		District and Tehsil	punjab													

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
141	3	Name of the Scheme Strengthening of Pick & Drop Facility to the Disabled Students of Spl.Edu. in Punjab. Approval Date Approved Major Components Purchase of 75 mini buses. Major Targets 1500-Disabled students. District and Tehsil Punjab	0.000	136.318	0.000	0.000	136.318	0.000	0.000	0.000	136.318	136.318	0.000	0.000	0.000
142	4	Name of the Scheme Provision of Cochlear Implant for the Students of H.I. in Punjab. (Phase-I) Approval Date Un-Approved Major Components Cochlear Implantation Major Targets 90-hearing impaired students District and Tehsil Punjab	0.000	90.000	0.000	0.000	36.800	0.000	0.000	0.000	36.800	36.800	27.000	26.200	0.000
143	5	Name of the Scheme Establishment of Computer Labs in the Institutions of Special Education for Visually Impaired Students in Punjab . Approval Date Un-Approved Major Components Purchase of computers, furniture & provision of computer instructor. Major Targets Purchase of computer, furniture & provision of computer instructor. District and Tehsil Punjab	0.000	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
144	6	Name of the Scheme Construction of Hostel in Govt.In-Service Training College for the Teachers of Disabled Children, LHR Approval Date Un-Approved Major Components Construction of building, purchase of furniture & hostel utensils etc. Major Targets To provide hostel facilities to the In-service teachers of Institutions of Spl. Edu. District and Tehsil Lahore	0.000	3.000	0.000	2.500	0.500	0.000	0.000	2.500	0.500	3.000	0.000	0.000	0.000

SPECIAL EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
145	7	Name of the Scheme Revision & Development of Curriculum of Special Education	0.000	4.882	0.000	0.000	4.882	0.000	0.000	0.000	4.882	4.882	0.000	0.000	0.000
		Approval Date	Approved												
		Major Components	Conduction of seminars, workshops, honorarium to experts, & purchase of stationery items.												
		Major Targets	Preparation of curriculum for students of Special Education Institutions												
		District and Tehsil	Punjab												
146	8	Name of the Scheme Const. of Another Storey in Govt. Computerized Braille Printing Press, Lahore	0.000	3.000	0.000	2.500	0.500	0.000	0.000	2.500	0.500	3.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Const. of another storey & purchase of furniture etc.												
		Major Targets	To meet with the short fall of accommodation of the Braille Press												
		District and Tehsil	Lahore												
147	9	Name of the Scheme Installation of New Tube Well, Generator and Raising of Boundary Wall of Directorate of Special Education Punjab, Lahore.	0.000	4.000	0.000	2.500	1.500	0.000	0.000	2.500	1.500	4.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Installation of new tube well, purchase of generator & raising of boundary wall.												
		Major Targets	Installation of new tube well, purchase of generator & raising of boundary wall.												
		District and Tehsil	Lahore												
Sub-Total: Regular			0.000	1,256.200	0.000	807.500	395.500	0.000	0.000	807.500	395.500	1,203.000	27.000	26.200	0.000
Total: NEW SCHEMES			0.000	1,256.200	0.000	807.500	395.500	0.000	0.000	807.500	395.500	1,203.000	27.000	26.200	0.000
Grand Total			0.000	2,410.200	478.980	1,418.500	406.500	0.000	0.000	1,418.500	406.500	1,825.000	80.020	26.200	0.000