
SPECIAL PROGRAMME/ PACKAGES

SPECIAL PROGRAMME/ PACKAGES: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						G. Total (Cap+Rev)	Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	2	1,000.000	450.000	0.000	0.000	1,000.000	450.000	1,450.000	0.000	0.000
NEW SCHEMES	3	1,200.000	300.000	0.000	0.000	1,200.000	300.000	1,500.000	3,000.000	1,500.000
Grand Total	5	2,200.000	750.000	0.000	0.000	2,200.000	750.000	2,950.000	3,000.000	1,500.000

SPECIAL PROGRAMME/ PACKAGES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

3072	1	Name of the Scheme	Development schemes of Khanewal, Vehari and Lodhran Districts @ Rs.150 million	0.000	900.000	450.000	300.000	150.000	0.000	0.000	300.000	150.000	450.000	0.000	0.000	0.000
		Approval Date														
		Major Components	Development Schemes of the respective Districts													
		Major Targets	100 % Completion													
		District and Tehsil	Khanewal, Vehari, Lodhran													
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3073	2	Name of the Scheme	Development Schemes of Gujranwala, Sialkot, Gujrat, Narowal and M.B.Din Districts @ Rs.200 million	0.000	2,400.000	1,400.000	700.000	300.000	0.000	0.000	700.000	300.000	1,000.000	0.000	0.000	0.000
		Approval Date														
		Major Components	Development Schemes of the respective Districts													
		Major Targets	100 % Completion													
		District and Tehsil	Gujranwala, Gujrat, Sialkot, Narowal, Mandi Bahauddin													
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Sub-Total: Regular				0.000	3,300.000	1,850.000	1,000.000	450.000	0.000	0.000	1,000.000	450.000	1,450.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES				0.000	3,300.000	1,850.000	1,000.000	450.000	0.000	0.000	1,000.000	450.000	1,450.000	0.000	0.000	0.000

NEW SCHEMES

Regular

3074	3	Name of the Scheme	Establishment of Medical College, Gujranwala	0.000	2,000.000	0.000	400.000	100.000	0.000	0.000	400.000	100.000	500.000	1,000.000	500.000	0.000
		Approval Date														
		Major Components	Construction of BuildingPurchase of equipment													
		Major Targets														
		District and Tehsil	Gujranwala													

SPECIAL PROGRAMME/ PACKAGES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3075	4	Name of the Scheme Establishment of Medical College, Sahiwal Approval Date Major Components Construction of BuildingPurchase of equipment Major Targets District and Tehsil Sahiwal	0.000	2,000.000	0.000	400.000	100.000	0.000	0.000	400.000	100.000	500.000	1,000.000	500.000	0.000
3076	5	Name of the Scheme Establishment of Medical College, D.G.Khan Approval Date Major Components Construction of BuildingPurchase of equipment Major Targets District and Tehsil Dera Ghazi Khan	0.000	2,000.000	0.000	400.000	100.000	0.000	0.000	400.000	100.000	500.000	1,000.000	500.000	0.000
Sub-Total: Regular			0.000	6,000.000	0.000	1,200.000	300.000	0.000	0.000	1,200.000	300.000	1,500.000	3,000.000	1,500.000	0.000
Total: NEW SCHEMES			0.000	6,000.000	0.000	1,200.000	300.000	0.000	0.000	1,200.000	300.000	1,500.000	3,000.000	1,500.000	0.000
Grand Total			0.000	9,300.000	1,850.000	2,200.000	750.000	0.000	0.000	2,200.000	750.000	2,950.000	3,000.000	1,500.000	0.000