
SPORTS

SPORTS

VISION

Provide world class sports facilities and equal sporting opportunities to all citizens of the province; develop healthy life styles through sports; and help develop competitive advantage in sports.

TREND OF ALLOCATIONS

(Rs. in million)

Years	Original Allocation	Revised Allocation
2005-06	300.000	8.500
2006-07	400.000	225.616
2007-08	902.000	638.000
2008-09	1500.000	1077.983
2009-10	1600.000	

POLICY INTERVENTIONS

- To set up sports nurseries by establishing sports infrastructure at grassroots level;
- To build better and modern sports infrastructure at district, tehsil and union council levels for local and traditional games along with multipurpose gymnasium halls for indoor games;
- To provide quality coaching facilities all over the province and introduce training for coaches;
- To encourage participation of females in sports; and
- To introduce scientific training to help develop competitive advantage in various sports.

STRATEGIC INTERVENTIONS

- Construction of international level swimming pool at Nishtar Park Sports Complex, Lahore.
- Construction of Gymnasiums at district level.
- Capacity Building of Sports Department.
- Construction of international level tennis stadium at Nishtar Park Sports Complex, Lahore.
- Construction of international level multipurpose (indoor) gymnasium at Nishtar Park Sports Complex, Lahore.
- Construction of prototype gymnasiums at tehsil level.
- Construction of Squash Complex at Lahore.
- Development of sports facilities around school clusters in districts/tehsils.
- Improvement / Development of Existing Cricket Grounds to the 1st Class Ground level in the Urban Areas at Ex-Divisional Headquarters in Punjab.
- Development / improvement of grounds in districts.

MTDF 2009-12
Sports : Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Sports	1,382.500	17.500	1,400.000	0.000	1,400.000	150.000	50.000	200.000	0.000	200.000	1,532.500	67.500	1,600.000	0.000	1,600.000
Total	1,382.500	17.500	1,400.000	0.000	1,400.000	150.000	50.000	200.000	0.000	200.000	1,532.500	67.500	1,600.000	0.000	1,600.000
No. of Schemes	99					9					108				

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Sports	1,341.467	0.000	1,341.467	0.000	1,341.467	858.533	0.000	858.533	0.000	858.533	2,200.000	0.000	2,200.000	0.000	2,200.000
Total	1,341.467	0.000	1,341.467	0.000	1,341.467	858.533	0.000	858.533	0.000	858.533	2,200.000	0.000	2,200.000	0.000	2,200.000

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Sports	700.000	0.000	700.000	0.000	700.000	1,300.000	0.000	1,300.000	0.000	1,300.000	2,000.000	0.000	2,000.000	0.000	2,000.000
Total	700.000	0.000	700.000	0.000	700.000	1,300.000	0.000	1,300.000	0.000	1,300.000	2,000.000	0.000	2,000.000	0.000	2,000.000

SPORTS MTDF 2009-12 - GRAND TOTAL	5800.000
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SPORTS: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	5	172.401	0.000	0.000	0.000	172.401	0.000	172.401	170.000	159.319
Upgradation of existing cricket grounds to first class level	5	34.374	0.000	0.000	0.000	34.374	0.000	34.374	0.000	0.000
Construction of Gymnasiums	26	576.234	0.000	0.000	0.000	576.234	0.000	576.234	275.295	74.670
Upgradation of Sports Grounds	23	126.624	0.000	0.000	0.000	126.624	0.000	126.624	0.000	0.000
Development of sports facilities around school clusters	24	140.072	0.000	0.000	0.000	140.072	0.000	140.072	0.000	0.250
Construction of Prototype Gymnasiums at Tehsil Level	11	303.845	0.000	0.000	0.000	303.845	0.000	303.845	342.990	56.171
Others	5	28.950	17.500	0.000	0.000	28.950	17.500	46.450	13.182	0.000
Total: ON-GOING SCHEMES	99	1,382.500	17.500	0.000	0.000	1,382.500	17.500	1,400.000	801.467	290.410
<u>NEW SCHEMES</u>										
Regular	9	150.000	50.000	0.000	0.000	150.000	50.000	200.000	540.000	0.000
Total: NEW SCHEMES	9	150.000	50.000	0.000	0.000	150.000	50.000	200.000	540.000	0.000
Grand Total	108	1,532.500	67.500	0.000	0.000	1,532.500	67.500	1,600.000	1,341.467	290.410

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

204	1	Name of the Scheme	Construction of International Level Swimming Pool at Nishtar Park Sports Complex	0.000	173.560	97.936	75.624	0.000	0.000	0.000	75.624	0.000	75.624	0.000	0.000	0.000
		Approval Date	Approved 21-08-2007													
		Major Components	Civil Works													
		Major Targets	Training of 250 Swimmers annually													
		District and Tehsil	Lahore													
205	2	Name of the Scheme	Construction of Squash Complex at Lahore	0.000	220.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	95.000	89.500	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Training of 350 players annually													
		District and Tehsil	Lahore													
206	3	Name of the Scheme	Construction of International Level Multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore.	0.000	74.425	2.000	26.000	0.000	0.000	0.000	26.000	0.000	26.000	25.000	21.425	0.000
		Approval Date	Approved 27-09-2008													
		Major Components	Civil Works													
		Major Targets	Training of 200 players annually													
		District and Tehsil	Lahore													
207	4	Name of the Scheme	Construction of International Level Tennis Stadium at Nishtar Park Sports Complex , Lahore	0.000	120.012	0.500	30.000	0.000	0.000	0.000	30.000	0.000	30.000	50.000	39.512	0.000
		Approval Date	Approved 04-06-2009													
		Major Components	Civil Works													
		Major Targets	Training of 350 players annually													
		District and Tehsil	Lahore													

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(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
208	5	Name of the Scheme Improvement & Renovation of Sports Fields at: A) Iqbal Park Sports Complex, Lahore; B) Nishtar Park Sports Complex Qaddafi Stadium , Lahore Approval Date Approved 27-09-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Lahore	0.000	21.777	16.000	5.777	0.000	0.000	0.000	5.777	0.000	5.777	0.000	8.882	0.000
Sub-Total: Regular			0.000	609.774	116.436	172.401	0.000	0.000	0.000	172.401	0.000	172.401	170.000	159.319	0.000
Upgradation of existing cricket grounds to first class level															
209	6	Name of the Scheme Up gradation of Existing Cricket Grounds to the level of first class ground at ex-divisional headquarters in Punjab - One at Multan Approval Date Approved 04-06-2009 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Multan	0.000	11.276	7.264	4.012	0.000	0.000	0.000	4.012	0.000	4.012	0.000	0.000	0.000
210	7	Name of the Scheme Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Sargodha Approval Date Approved 23-12-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Sargodha	0.000	16.342	4.500	11.842	0.000	0.000	0.000	11.842	0.000	11.842	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
211	8	Name of the Scheme Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Faisalabad. Approval Date Approved 30-06-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Faisalabad	0.000	13.000	3.500	9.500	0.000	0.000	0.000	9.500	0.000	9.500	0.000	0.000	0.000
212	9	Name of the Scheme Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Lahore. Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Lahore	0.000	5.322	2.947	2.375	0.000	0.000	0.000	2.375	0.000	2.375	0.000	0.000	0.000
213	10	Name of the Scheme Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at D.G. Khan Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Dera Ghazi Khan	0.000	11.145	4.500	6.645	0.000	0.000	0.000	6.645	0.000	6.645	0.000	0.000	0.000
Sub-Total: Upgradation of existing cricket grounds to first class level			0.000	57.085	22.711	34.374	0.000	0.000	0.000	34.374	0.000	34.374	0.000	0.000	0.000
Construction of Gymnasiums															
214	11	Name of the Scheme Construction of Gymnasium at Rawalpindi. Approval Date 28-02-2006 Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Rawalpindi	0.000	52.297	42.925	9.372	0.000	0.000	0.000	9.372	0.000	9.372	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
215	12	Name of the Scheme Construction of Gymnasium at Attock Approval Date 25-09-2006 Major Components Civil Works Major Targets Training of 275 players annually District and Tehsil Attock	0.000	49.700	18.050	31.650	0.000	0.000	0.000	31.650	0.000	31.650	0.000	0.000	0.000
216	13	Name of the Scheme Construction of Gymnasium at Chakwal Approval Date 17-02-2006 Major Components Civil Works Major Targets Training of 250 Swimmers annually District and Tehsil Chakwal	0.000	51.566	47.855	3.711	0.000	0.000	0.000	3.711	0.000	3.711	0.000	0.000	0.000
217	14	Name of the Scheme Construction of Gymnasium at Jhelum Approval Date 23-12-2008 Major Components Civil Works Major Targets Training of 275 players annually District and Tehsil Jhelum	0.000	73.957	7.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	41.957	0.000	0.000
218	15	Name of the Scheme Construction of Gymnasium at Sargodha. Approval Date 17-02-2006 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Sargodha	0.000	50.623	40.373	10.250	0.000	0.000	0.000	10.250	0.000	10.250	0.000	0.000	0.000
219	16	Name of the Scheme Construction of Gymnasium at Khushab Approval Date 27-11-2007 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Khushab	0.000	45.658	6.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	19.658	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
220	17	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	49.842	8.489	30.000	0.000	0.000	0.000	30.000	0.000	30.000	1.353	10.000	0.000
		Construction of Gymnasium at Bhakkar.													
		21-08-2007													
		Civil Works													
		Training of 150 players annually													
		Bhakkar													
221	18	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	46.688	40.148	1.540	0.000	0.000	0.000	1.540	0.000	1.540	5.000	0.000	0.000
		Construction of Gymnasium at Faisalabad.													
		17-02-2008													
		Civil Works													
		Training of 300 players annually													
		Faisalabad													
222	19	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	75.423	60.000	15.423	0.000	0.000	0.000	15.423	0.000	15.423	0.000	0.000	0.000
		Construction of Gymnasium at Gujranwala.													
		30-06-2008													
		Civil Works													
		Training of 275 players annually													
		Gujranwala													
223	20	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	51.814	35.769	16.045	0.000	0.000	0.000	16.045	0.000	16.045	0.000	0.000	0.000
		Construction of Gymnasium at Hafizabad													
		25-09-2006													
		Civil Works													
		Training of 250 players annually													
		Hafizabad													
224	21	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	53.277	29.212	24.065	0.000	0.000	0.000	24.065	0.000	24.065	0.000	0.000	0.000
		Construction of Gymnasium at Gujrat.													
		25-09-2006													
		Civil Works													
		Training of 150 players annually													
		Gujrat													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
225	22	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	72.573	10.000	31.395	0.000	0.000	0.000	31.395	0.000	31.395	31.178	0.000	0.000
		Construction of Gymnasium at Sialkot.													
		1/9/2008													
		Civil Works													
		Training of 150 players annually													
		Sialkot													
226	23	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	69.035	3.000	20.000	0.000	0.000	0.000	20.000	0.000	20.000	46.035	0.000	0.000
		Construction of Gymnasium at Narowal.													
		30-06-2008													
		Civil Works													
		Training of 175 players annually													
		Narowal													
227	24	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	77.908	2.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	35.908	10.000	0.000
		Construction of Gymnasium at Sheikhpura.													
		30-06-2008													
		Civil Works													
		Training of 300 players annually													
		Sheikhpura													
228	25	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	56.257	23.486	32.771	0.000	0.000	0.000	32.771	0.000	32.771	0.000	0.000	0.000
		Construction of Gymnasium at Kasur													
		17-02-2006													
		Civil Works													
		Training of 250 players annually													
		Kasur													
229	26	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	55.572	29.761	25.811	0.000	0.000	0.000	25.811	0.000	25.811	0.000	0.000	0.000
		Construction of Gymnasium at Multan.													
		3/10/2007													
		Civil Works													
		Training of 300 players annually													
		Multan													

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
230	27	Name of the Scheme Construction of Gymnasium at Lodhran Approval Date 31-10-2006 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Lodhran	0.000	50.594	20.000	25.594	0.000	0.000	0.000	25.594	0.000	25.594	5.000	0.000	0.000
231	28	Name of the Scheme Construction of Gymnasium at Khanewal Approval Date 16-11-2006 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Khanewal	0.000	52.505	32.451	20.054	0.000	0.000	0.000	20.054	0.000	20.054	0.000	0.000	0.000
232	29	Name of the Scheme Construction of Gymnasium at Sahiwal. Approval Date 30-11-2007 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Sahiwal	0.000	70.660	16.000	32.948	0.000	0.000	0.000	32.948	0.000	32.948	14.660	7.052	0.000
233	30	Name of the Scheme Construction of Gymnasium at Pakpattan. Approval Date 28-11-2008 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Pakpattan	0.000	64.606	6.000	15.988	0.000	0.000	0.000	15.988	0.000	15.988	25.000	17.618	0.000
234	31	Name of the Scheme Construction of Gymnasium at D.G.Khan. Approval Date 30-06-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Dera Ghazi Khan	0.000	69.928	10.704	30.000	0.000	0.000	0.000	30.000	0.000	30.000	19.224	10.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
235	32	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	51.837	30.588	21.249	0.000	0.000	0.000	21.249	0.000	21.249	0.000	0.000	0.000
		Construction of Gymnasium at Rajanpur 2/6/2006 Civil Works Training of 300 players annually Rajanpur													
236	33	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	67.875	17.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	10.875	10.000	0.000
		Construction of Gymnasium at Muzaffargarh. 9/8/2008 Civil Works Training of 300 players annually Muzaffargarh													
237	34	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	53.720	27.930	25.790	0.000	0.000	0.000	25.790	0.000	25.790	0.000	0.000	0.000
		Construction of Gymnasium at Layyah 25-09-2006 Civil Works Training of 200 players annually Layyah													
238	35	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	66.797	15.350	22.000	0.000	0.000	0.000	22.000	0.000	22.000	19.447	10.000	0.000
		Construction of Gymnasium at Bahawalpur. 30-06-2008 Civil Works Training of 250 players annually Bahawalpur													
239	36	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	47.415	21.837	25.578	0.000	0.000	0.000	25.578	0.000	25.578	0.000	0.000	0.000
		Construction of Gymnasium at Bahawalnagar 25-09-2006 Civil Works Training of 350 players annually Bahawalnagar													
Sub-Total: Construction of Gymnasiums			0.000	1,528.127	601.928	576.234	0.000	0.000	0.000	576.234	0.000	576.234	275.295	74.670	0.000

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						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Upgradation of Sports Grounds

240	37	Name of the Scheme	Up gradation of Sports Grounds in 24 Districts in Punjab - One at Attock	0.000	7.126	4.000	3.126	0.000	0.000	0.000	3.126	0.000	3.126	0.000	0.000	0.000
		Approval Date	9/8/2008													
		Major Components	Civil Works													
		Major Targets	Training of 300 players annually													
		District and Tehsil	Attock													
241	38	Name of the Scheme	Up gradation of Sports Grounds in 24 Districts in Punjab - One at Chakwal	0.000	5.653	1.000	4.653	0.000	0.000	0.000	4.653	0.000	4.653	0.000	0.000	0.000
		Approval Date	28-11-2008													
		Major Components	Civil Works													
		Major Targets	Training of 250 players annually													
		District and Tehsil	Chakwal													
242	39	Name of the Scheme	Up gradation of Sports Grounds in 24 Districts in Punjab - One at Jhelum	0.000	5.759	3.000	2.759	0.000	0.000	0.000	2.759	0.000	2.759	0.000	0.000	0.000
		Approval Date	31-12-2008													
		Major Components	Civil Works													
		Major Targets	Training of 250 players annually													
		District and Tehsil	Jhelum													
243	40	Name of the Scheme	Up gradation of Sports Grounds in 24 Districts in Punjab - One at Faisalabad	0.000	6.060	1.000	5.060	0.000	0.000	0.000	5.060	0.000	5.060	0.000	0.000	0.000
		Approval Date	9/8/2008													
		Major Components	Civil Works													
		Major Targets	Training of 250 players annually													
		District and Tehsil	Faisalabad													
244	41	Name of the Scheme	Up gradation of Sports Grounds in 24 Districts in Punjab - One at Jhang	0.000	7.248	2.000	5.248	0.000	0.000	0.000	5.248	0.000	5.248	0.000	0.000	0.000
		Approval Date	28-11-2008													
		Major Components	Civil Works													
		Major Targets	Training of 150 players annually													
		District and Tehsil	Jhang , Shorkot													

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
245	42	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at T.T. Singh Approval Date 22-12-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Toba Tek Singh	0.000	3.363	2.000	1.363	0.000	0.000	0.000	1.363	0.000	1.363	0.000	0.000	0.000
246	43	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Hafizabad Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Hafizabad	0.000	12.849	4.000	8.849	0.000	0.000	0.000	8.849	0.000	8.849	0.000	0.000	0.000
247	44	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Mandi Bahauddin Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Mandi Bahauddin	0.000	4.930	1.000	3.930	0.000	0.000	0.000	3.930	0.000	3.930	0.000	0.000	0.000
248	45	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Narowal Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 175 players annually District and Tehsil Narowal	0.000	12.575	6.000	6.575	0.000	0.000	0.000	6.575	0.000	6.575	0.000	0.000	0.000
249	46	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Lahore Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Lahore	0.000	4.958	2.400	2.558	0.000	0.000	0.000	2.558	0.000	2.558	0.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
250	47	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Nankana. Approval Date 18-02-2009 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Nankana Sahib	0.000	12.118	2.000	10.118	0.000	0.000	0.000	0.000	10.118	0.000	10.118	0.000	0.000	0.000
251	48	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Multan Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Multan	0.000	13.001	2.000	11.001	0.000	0.000	0.000	0.000	11.001	0.000	11.001	0.000	0.000	0.000
252	49	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Lodhran Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 175 players annually District and Tehsil Lodhran	0.000	10.224	3.000	7.224	0.000	0.000	0.000	0.000	7.224	0.000	7.224	0.000	0.000	0.000
253	50	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Khanewal Approval Date Un-Approved Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Khanewal	0.000	10.000	1.000	9.000	0.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000	0.000
254	51	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Sahiwal Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Sahiwal	0.000	7.441	4.000	3.441	0.000	0.000	0.000	0.000	3.441	0.000	3.441	0.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
255	52	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	7.077	2.000	5.077	0.000	0.000	0.000	5.077	0.000	5.077	0.000	0.000	0.000
		Up gradation of Sports Grounds in 24 Districts in Punjab - One at Pakpattan 9/8/2008 Civil Works Training of 150 players annually Pakpattan													
256	53	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	6.612	2.000	4.612	0.000	0.000	0.000	4.612	0.000	4.612	0.000	0.000	0.000
		Up gradation of Sports Grounds in 24 Districts in Punjab - One at Vehari 17-11-2008 Civil Works Training of 100 players annually Vehari , Mailsi													
257	54	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	9.273	2.000	7.273	0.000	0.000	0.000	7.273	0.000	7.273	0.000	0.000	0.000
		Up gradation of Sports Grounds in 24 Districts in Punjab - One at D.G Khan 27-09-2008 Civil Works Training of 250 players annually Dera Ghazi Khan													
258	55	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	10.391	4.000	6.391	0.000	0.000	0.000	6.391	0.000	6.391	0.000	0.000	0.000
		Up gradation of Sports Grounds in 24 Districts in Punjab - One at Rajanpur 27-09-2008 Civil Works Training of 250 players annually Rajanpur													
259	56	Name of the Scheme Approval Date Major Components Major Targets District and Tehsil	0.000	7.596	1.000	6.596	0.000	0.000	0.000	6.596	0.000	6.596	0.000	0.000	0.000
		Up gradation of Sports Grounds in 24 Districts in Punjab - One at Layyah 23-12-2008 Civil Works Training of 250 players annually Layyah													

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
260	57	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Bahawalpur Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 300 players annually District and Tehsil Bahawalpur , Hasilpur	0.000	6.909	4.000	2.909	0.000	0.000	0.000	2.909	0.000	2.909	0.000	0.000	0.000
261	58	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Bahawalnagar Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Bahawalnagar	0.000	8.029	2.000	6.029	0.000	0.000	0.000	6.029	0.000	6.029	0.000	0.000	0.000
262	59	Name of the Scheme Up gradation of Sports Grounds in 24 Districts in Punjab - One at Rahim Yar Khan Approval Date 22-12-2008 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Rahim Yar Khan	0.000	3.832	1.000	2.832	0.000	0.000	0.000	2.832	0.000	2.832	0.000	0.000	0.000
Sub-Total: Upgradation of Sports Grounds			0.000	183.024	56.400	126.624	0.000	0.000	0.000	126.624	0.000	126.624	0.000	0.000	0.000
Development of sports facilities around school clusters															
263	60	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Rawalpindi Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Rawalpindi , Kahota	0.000	6.204	4.750	1.454	0.000	0.000	0.000	1.454	0.000	1.454	0.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
264	61	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Attock Approval Date 30-06-2008 Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Attock	0.000	7.228	3.750	3.478	0.000	0.000	0.000	3.478	0.000	3.478	0.000	0.000	0.000
265	62	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Jhelum Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Jhelum	0.000	7.929	4.750	3.179	0.000	0.000	0.000	3.179	0.000	3.179	0.000	0.000	0.000
266	63	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Sargodha Approval Date 18-02-2009 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Sargodha	0.000	11.290	2.000	9.290	0.000	0.000	0.000	9.290	0.000	9.290	0.000	0.000	0.000
267	64	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Khushab Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Khushab , Johar Abad	0.000	11.868	2.000	9.868	0.000	0.000	0.000	9.868	0.000	9.868	0.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
268	65	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Mianwali Approval Date 30-06-2008 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Mianwali	0.000	4.474	1.750	2.724	0.000	0.000	0.000	2.724	0.000	2.724	0.000	0.000	0.000
269	66	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bhakkar Approval Date 18-02-2009 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Bhakkar	0.000	11.972	1.750	10.222	0.000	0.000	0.000	10.222	0.000	10.222	0.000	0.000	0.000
270	67	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Jhang. Approval Date 28-11-2008 Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Jhang , Ahmadpur Sial	0.000	7.137	1.750	5.387	0.000	0.000	0.000	5.387	0.000	5.387	0.000	0.000	0.000
271	68	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Toba Tek Singh Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 175 players annually District and Tehsil Toba Tek Singh	0.000	8.819	2.000	6.819	0.000	0.000	0.000	6.819	0.000	6.819	0.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
272	69	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Hafizabad Approval Date 30-06-2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Hafizabad	0.000	11.491	4.355	7.136	0.000	0.000	0.000	7.136	0.000	7.136	0.000	0.000	0.000
273	70	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Pindi Bhattian, Hafiz Abad Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Hafizabad , Pindibhattian	0.000	11.983	4.750	6.983	0.000	0.000	0.000	6.983	0.000	6.983	0.000	0.250	0.000
274	71	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Gujrat Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Gujrat	0.000	14.449	6.750	7.699	0.000	0.000	0.000	7.699	0.000	7.699	0.000	0.000	0.000
275	72	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Mandi Bahauddin Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Mandi Bahauddin	0.000	3.750	2.000	1.750	0.000	0.000	0.000	1.750	0.000	1.750	0.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
276	73	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Pasroor, Sialkot Approval Date 23-12-2008 Major Components Civil Works Major Targets Training of 300 players annually District and Tehsil Sialkot , Pasroor	0.000	11.639	2.000	9.639	0.000	0.000	0.000	9.639	0.000	9.639	0.000	0.000	0.000
277	74	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Lahore Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Lahore	0.000	1.874	1.174	0.700	0.000	0.000	0.000	0.700	0.000	0.700	0.000	0.000	0.000
278	75	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Kasur Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Kasur	0.000	7.278	1.000	6.278	0.000	0.000	0.000	6.278	0.000	6.278	0.000	0.000	0.000
279	76	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Multan Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Multan	0.000	10.825	4.750	6.075	0.000	0.000	0.000	6.075	0.000	6.075	0.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
280	77	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Dunya Pur, Lodhran Approval Date 23-12-2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Lodhran , Duniyapur	0.000	8.826	2.000	6.826	0.000	0.000	0.000	6.826	0.000	6.826	0.000	0.000	0.000
281	78	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Vehari Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Vehari	0.000	6.621	1.000	5.621	0.000	0.000	0.000	5.621	0.000	5.621	0.000	0.000	0.000
282	79	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at D.G Khan Approval Date 13-10-2008 Major Components Civil Works Major Targets Training of 350 players annually District and Tehsil Dera Ghazi Khan	0.000	8.911	4.750	4.161	0.000	0.000	0.000	4.161	0.000	4.161	0.000	0.000	0.000
283	80	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Rajanpur Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Rajanpur	0.000	6.683	1.750	4.933	0.000	0.000	0.000	4.933	0.000	4.933	0.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
284	81	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Layyah. Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Layyah	0.000	11.307	1.000	10.307	0.000	0.000	0.000	10.307	0.000	10.307	0.000	0.000	0.000
285	82	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bahawalpur Approval Date 9/8/2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Bahawalpur	0.000	5.326	3.750	1.576	0.000	0.000	0.000	1.576	0.000	1.576	0.000	0.000	0.000
286	83	Name of the Scheme Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bahawalnagar Approval Date 30-06-2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Bahawalnagar	0.000	9.717	1.750	7.967	0.000	0.000	0.000	7.967	0.000	7.967	0.000	0.000	0.000
Sub-Total: Development of sports facilities around school clusters			0.000	207.601	67.279	140.072	0.000	0.000	0.000	140.072	0.000	140.072	0.000	0.250	0.000
Construction of Prototype Gymnasiums at Tehsil Level															
287	84	Name of the Scheme Construction of prototype Gymnasium at Kallur Kot Approval Date 24-11-2008 Major Components Civil Works Major Targets Training of 300 players annually District and Tehsil Bhakkar , Kallur Kot	0.000	69.718	7.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	37.718	0.000	0.000

SPORTS

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
288	85	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Bhakkar , Darya Khan	0.000	70.999	6.500	25.000	0.000	0.000	0.000	25.000	0.000	25.000	39.499	0.000	0.000
289	86	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level - One at Mankera Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Bhakkar , Mankera	0.000	70.939	6.500	20.000	0.000	0.000	0.000	20.000	0.000	20.000	40.939	3.500	0.000
290	87	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Faisalabad , Chak Jhumra	0.000	74.516	1.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	25.000	18.516	0.000
291	88	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 300 players annually District and Tehsil Faisalabad , Tandlianwala	0.000	75.219	6.500	25.000	0.000	0.000	0.000	25.000	0.000	25.000	33.719	10.000	0.000
292	89	Name of the Scheme Construction of Prototype Gymnasium one at Samundri Approval Date 16-01-2009 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Faisalabad , Samundri	0.000	76.096	5.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	46.096	0.000	0.000

SPORTS

(Million Rs)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
293	90	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level - One at Burewala Approval Date 1/9/2008 Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Vehari , Burewala	0.000	70.139	14.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	16.139	5.000	0.000
294	91	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Vehari , Mailsi	0.000	67.875	6.500	30.000	0.000	0.000	0.000	30.000	0.000	30.000	21.375	10.000	0.000
295	92	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level - One at Jampur Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 300 players annually District and Tehsil Rajanpur , Jampur	0.000	62.555	6.000	31.845	0.000	0.000	0.000	31.845	0.000	31.845	21.555	3.155	0.000
296	93	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level - One at Tamewali Approval Date 27-09-2008 Major Components Civil Works Major Targets Training of 200 players annually District and Tehsil Bahawalpur , Khairpur Tamewali	0.000	63.992	2.000	22.000	0.000	0.000	0.000	22.000	0.000	22.000	33.992	6.000	0.000
297	94	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level - One at Sadiqabad Approval Date 17-11-2008 Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Rahim Yar Khan , Sadiqabad	0.000	63.958	2.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	26.958	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sub-Total: Construction of Prototype Gymnasiums at Tehsil Level			0.000	766.006	63.000	303.845	0.000	0.000	0.000	303.845	0.000	303.845	342.990	56.171	0.000
Others															
298	95	Name of the Scheme	Construction of Sports Stadium at Sohawa	0.000	14.000	5.000	9.000	0.000	0.000	0.000	9.000	0.000	9.000	0.000	0.000
		Approval Date	2/1/2006												
		Major Components	Civil Works												
		Major Targets	Training of 250 players annually												
		District and Tehsil	Jhelum , Sohawa												
299	96	Name of the Scheme	Provision of missing facilities at Sports Stadium, Bhakkar	0.000	29.947	10.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	4.947	0.000
		Approval Date	Un-Approved												
		Major Components	Civil Works												
		Major Targets	Training of 250 players annually												
		District and Tehsil	Bhakkar												
300	97	Name of the Scheme	Computerization of Sports Department	0.000	17.500	10.000	0.000	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000
		Approval Date	9/8/2008												
		Major Components	Establishment of Computer Lab												
		Major Targets	Computerization of data												
		District and Tehsil	Lahore												
301	98	Name of the Scheme	Capacity Building of Sports Department.	0.000	60.681	42.446	0.000	10.000	0.000	0.000	0.000	10.000	10.000	8.235	0.000
		Approval Date	21-03-2007												
		Major Components	Capacity Building												
		Major Targets	Capacity Building												
		District and Tehsil	Lahore												
302	99	Name of the Scheme	Rehabilitation/Construction of stadium at Muridkey City	0.000	9.950	5.000	4.950	0.000	0.000	0.000	4.950	0.000	4.950	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Civil Works												
		Major Targets	Training of 150 players annually												
		District and Tehsil	Sheikhupura , Muridkey												

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sub-Total: Others			0.000	132.078	72.446	28.950	17.500	0.000	0.000	28.950	17.500	46.450	13.182	0.000	0.000
Total: ON-GOING SCHEMES			0.000	3,483.695	1,000.200	1,382.500	17.500	0.000	0.000	1,382.500	17.500	1,400.000	801.467	290.410	0.000

NEW SCHEMES

Regular

303	100	Name of the Scheme	Development of Sports Facilities at Government Boys Higher Secondary School, Choa Khalsa	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Training of 250 players annually													
		District and Tehsil	Rawalpindi , Kallar Syedan													
304	101	Name of the Scheme	Laying of Astroturf at Hockey Stadium, Gojra	0.000	60.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Astroturf													
		Major Targets	Training of 250 players annually													
		District and Tehsil	Toba Tek Singh , Gojra													
305	102	Name of the Scheme	Construction of Sports Hall at Nowshera Virkan	0.000	25.000	5.000	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Training of 250 players annually													
		District and Tehsil	Gujranwala , Nowshera Virkan													
306	103	Name of the Scheme	Up-gradation of existing structure to convert into Players' Hostel at Nishtar Park Sports Complex under the stairs of National Hockey Stadium, Lahore.	0.000	25.000	0.000	10.000	0.000	0.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	To facilitate the players during the matches													
		District and Tehsil	Lahore													

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
307	104	Name of the Scheme Provision of Gym Equipments in 35 districts of Punjab Approval Date Un-Approved Major Components Gym Equipments Major Targets Training of 250 players annually District and Tehsil 35 districts of Punjab	0.000	80.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000
308	105	Name of the Scheme Up gradation of Sports Grounds in 12 District in Punjab Approval Date Un-Approved Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Sargodha, Gujranwala, Gujrat, Mianwali, Muzaffargarh, Narowal, Okara, Rawalpindi, Toba Tek Singh, Sheikhpura, Sialkot, Sahiwal	0.000	100.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	75.000	0.000	0.000
309	106	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab Approval Date Un-Approved Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Chakwal, Sargodha, Faisalabad, Gujranwala, Rahim Yar Khan, Nankana, Narowal, Okara, Pakpattan, Rahim Yar Khan, Khushab , Tala Gang, Shahpur, Jaranwala, Wazirabad, R.Y. Khan, Shahkot, Shakargarh, Depalpur, Arifwala, Khanpur, Quidabad	0.000	120.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	95.000	0.000	0.000
310	107	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level in 7 Tehsils of Punjab Approval Date Un-Approved Major Components Civil Works Major Targets Training of 150 players annually District and Tehsil Jhang, Bahawalnagar, Bahawalpur, Faisalabad, Khanewal, Hafizabad, Rahim Yar Khan , Shorkot, Jaranwala, Haroonabad, Hasilpur, Mian Channu, Pindibhattian, R.Y. Khan	0.000	300.000	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	255.000	0.000	0.000

SPORTS

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
311	108	Name of the Scheme Missing facilities around constructed Gymnasium in 4 Tehsils Approval Date Un-Approved Major Components Civil Works Major Targets Training of 250 players annually District and Tehsil Rahim Yar Khan ,Nankana , Bhakkar , Kasur , Khanpur, Nankana Sahib, Bhakkar, Kasur	0.000	25.000	0.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	10.000	0.000	0.000
Sub-Total: Regular			0.000	745.000	5.000	150.000	50.000	0.000	0.000	150.000	50.000	200.000	540.000	0.000	0.000
Total: NEW SCHEMES			0.000	745.000	5.000	150.000	50.000	0.000	0.000	150.000	50.000	200.000	540.000	0.000	0.000
Grand Total			0.000	4,228.695	1,005.200	1,532.500	67.500	0.000	0.000	1,532.500	67.500	1,600.000	1,341.467	290.410	0.000