
SPORTS

SPORTS

VISION

To optimize self sustainable sports system, maximize community participation and maintain Punjab's position as the premier producer of world class champions of future in different sports, to provide equal sporting opportunities to all citizens of the province in an effort to develop an optimistic, vigorous and healthy society.

POLICY

- Promotion of sports through various interventions from grass root levels of excellence.
- Restoration, up-gradation and creation of state of the art infrastructure.
- Athlete Development Programmes.
- Capacity building through world class professionals.
- Research & Development.
- To introduce scientific training to help develop competitive advantage in various sports.
- Development of state of the Art infrastructure with cutting edge sports facilities.

STRATEGIC INTERVENTIONS

- Introduction of research culture.
- Restoration, up-gradation and maintenance of the existing sports facilities.
- Construction of international level facilities like swimming pools, tennis and squash complexes.
- Construction of international level multipurpose (indoor) gymnasiums at Divisional, District & Tehsil level.
- Capacity building of Sports Department.
- Development of sports facilities around school clusters in districts/tehsils.

Trend of Allocations

(Rs. in million)

Financial Years	Original Allocation	Revised Allocation
2005-06	300.000	8.500
2006-07	400.000	225.616
2007-08	902.000	638.000
2008-09	1500.000	1077.983
2009-10	1600.000	1573.479
2010-11	1600.000	

MTDF 2010-13
Sports: Summary
Development Programme 2010-11

Million Rs

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1270.000	180.000	1450.000	0.000	1450.000	150.000	0.000	150.000	0.000	150.000	1420.000	180.000	1600.000	0.000	1600.000
Total	1270.000	180.000	1450.000	0.000	1450.000	150.000	0.000	150.000	0.000	150.000	1420.000	180.000	1600.000	0.000	1600.000
Number of Schemes	94					0					94				

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1100.000	0.000	1100.000	0.000	1100.000	693.000	0.000	693.000	0.000	693.000	1793.000	0.000	1793.000	0.000	1793.000
Total	1100.000	0.000	1100.000	0.000	1100.000	693.000	0.000	693.000	0.000	693.000	1793.000	0.000	1793.000	0.000	1793.000

Development Programme 2012-13

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	1350.000	0.000	1350.000	0.000	1350.000	810.000	0.000	810.000	0.000	810.000	2160.000	0.000	2160.000	0.000	2160.000
Total	1350.000	0.000	1350.000	0.000	1350.000	810.000	0.000	810.000	0.000	810.000	2160.000	0.000	2160.000	0.000	2160.000

SPORTS MTDF 2010-13: GRAND TOTAL **5553.000**

SPORTS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	95	1,270.000	180.000	0.000	0.000	1,270.000	180.000	1,450.000	1,100.000	0.000
Total: ON-GOING SCHEMES	95	1,270.000	180.000	0.000	0.000	1,270.000	180.000	1,450.000	1,100.000	0.000
<u>NEW SCHEMES</u>										
Block	1	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000
Total: NEW SCHEMES	1	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000
Grand Total	96	1,370.000	230.000	0.000	0.000	1,370.000	230.000	1,600.000	1,100.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

246	1	Name of the Scheme	Development of Sports Facilities at Govt. Boys Higher Secondary School, Choa Khalsa, Tehsil Kallar Syedan, Rawalpindi	0.000	10.794	6.000	4.794	0.000	0.000	0.000	4.794	0.000	4.794	0.000	0.000	0.000
		Approval Date	Approved23-05-2009													
		Major Components	Civil Work													
		Major Targets	Training of 300 players annually.													
		District and Tehsil	Rawalpindi , Kallar Syedan													
247	2	Name of the Scheme	Up-gradation of Sports Grounds in 12 Districts in Punjab one at Rawalpindi (Muslim High School Syed Pur Road)	0.000	10.040	2.083	7.957	0.000	0.000	0.000	7.957	0.000	7.957	0.000	0.000	0.000
		Approval Date	Approved03-08-2009													
		Major Components	Civil Work													
		Major Targets	Training of 150 players annually.													
		District and Tehsil	Rawalpindi													
248	3	Name of the Scheme	Establishment of Sports Complex at Dhobi Ghat, Murree, District Rawalpindi.	0.000	174.119	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	144.119	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Work													
		Major Targets	Training of 250 players annually.													
		District and Tehsil	Rawalpindi , Murree													
249	4	Name of the Scheme	Construction of Gymnasium at Attock (Jail Road Attock City)	0.000	51.640	35.772	15.868	0.000	0.000	0.000	15.868	0.000	15.868	0.000	0.000	0.000
		Approval Date	Approved25-09-2006													
		Major Components	Civil Work													
		Major Targets	Training of 150 players annually.													
		District and Tehsil	Attock													

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							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
250	5	Name of the Scheme	Construction of Gymnasium at Chakwal. (Sports Stadium Chakwal)	0.000	49.963	49.616	0.347	0.000	0.000	0.000	0.347	0.000	0.347	0.000	0.000	0.000
		Approval Date	Approved 17-02-2006													
		Major Components	Civil Work													
		Major Targets	Training of 200 players annually.													
		District and Tehsil	Chakwal													
251	6	Name of the Scheme	Construction of Gymnasium at Jhelum (Katcheri Road)	0.000	73.957	31.223	42.734	0.000	0.000	0.000	42.734	0.000	42.734	0.000	0.000	0.000
		Approval Date	Approved 30-12-2008													
		Major Components	Civil Work													
		Major Targets	Training of 250 players annually.													
		District and Tehsil	Jhelum													
252	7	Name of the Scheme	Construction of Sports Stadium at Sohawa, District Jhelum (Sohawa)	0.000	13.283	10.836	2.447	0.000	0.000	0.000	2.447	0.000	2.447	0.000	0.000	0.000
		Approval Date	Approved 04-04-2009													
		Major Components	Civil Work													
		Major Targets	Training of 200 players annually.													
		District and Tehsil	Jhelum , Sohawa													
253	8	Name of the Scheme	Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Sargodha (Sports Stadium Sargodha)	0.000	16.357	12.184	4.173	0.000	0.000	0.000	4.173	0.000	4.173	0.000	0.000	0.000
		Approval Date	Approved 23-12-2008													
		Major Components	Civil Work													
		Major Targets	Training of 250 players annually.													
		District and Tehsil	Sargodha													

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
254	9	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sargodha. (Glaxy Ground) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Sargodha	0.000	12.609	2.083	10.526	0.000	0.000	0.000	10.526	0.000	10.526	0.000	0.000	0.000
255	10	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Shahpur, Sargodha (Govt. High School, Shahpur Sadar) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Sargodha , Shahpur	0.000	11.126	2.083	9.043	0.000	0.000	0.000	9.043	0.000	9.043	0.000	0.000	0.000
256	11	Name of the Scheme Construction of Gymnasium at Khushab (Maila Mandi Ground, Joharabad) Approval Date Approved24-11-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Khushab , Joharabad	0.000	68.745	10.202	25.000	0.000	0.000	0.000	25.000	0.000	25.000	33.543	0.000	0.000
257	12	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Quidabad, Khushab (Higher Secondary School, Quidabad) Approval Date Approved02-09-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Khushab , Quidabad	0.000	12.593	2.083	10.510	0.000	0.000	0.000	10.510	0.000	10.510	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
258	13	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Mianwali (Govt. Higher Secondary School, Musa Khel) Approval Date Approved30-06-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Mianwali , Musa Khel	0.000	4.474	3.487	0.987	0.000	0.000	0.000	0.987	0.000	0.987	0.000	0.000	0.000
259	14	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Mianwali (Central Model for Boys High School) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Mianwali	0.000	7.498	2.083	5.415	0.000	0.000	0.000	5.415	0.000	5.415	0.000	0.000	0.000
260	15	Name of the Scheme Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali) Approval Date Approved30-04-2007 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Mianwali	0.000	44.628	29.733	14.895	0.000	0.000	0.000	14.895	0.000	14.895	0.000	0.000	0.000
261	16	Name of the Scheme Construction of Gymnasium at Bhakkar (Sports Gymnasium, Bhakkar) Approval Date Approved21-08-2007 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bhakkar , Bhkkar	0.000	49.842	44.859	4.983	0.000	0.000	0.000	4.983	0.000	4.983	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
262	17	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Bhakkar (Jamil Stadium Near Police Station) Approval Date Approved18-02-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Bhakkar	0.000	12.470	12.222	0.248	0.000	0.000	0.000	0.248	0.000	0.248	0.000	0.000	0.000
263	18	Name of the Scheme Construction of prototype Gymnasium at Tehsil level, One at Kallur Kot - Dulleywala Road Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Bhakkar	0.000	69.718	25.037	15.000	0.000	0.000	0.000	15.000	0.000	15.000	29.681	0.000	0.000
264	19	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Darya Khan, Bhakkar. (Sports Gymnasium, Darya Khan Dullewala Road) Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bhakkar , Darya Khan	0.000	70.999	18.000	15.000	0.000	0.000	0.000	15.000	0.000	15.000	37.999	0.000	0.000
265	20	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Mankera, Bhakkar. (Sports Gymnasium, Mankera Dullewala Road) Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Bhakkar , Mankera	0.000	70.939	0.301	15.000	0.000	0.000	0.000	15.000	0.000	15.000	55.638	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
266	21	Name of the Scheme Provision of missing facilities at Sports Stadium, Bhakkar. Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bhakkar	0.000	29.947	10.000	19.947	0.000	0.000	0.000	19.947	0.000	19.947	0.000	0.000	0.000
267	22	Name of the Scheme Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Faisalabad. Approval Date Approved30-06-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Faisalabad	0.000	9.933	0.000	9.933	0.000	0.000	0.000	9.933	0.000	9.933	0.000	0.000	0.000
268	23	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala, Faisalabad (Tehsil Tandlianwala) Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Faisalabad , Tandlianwala	0.000	75.219	31.500	30.000	0.000	0.000	0.000	30.000	0.000	30.000	13.719	0.000	0.000
269	24	Name of the Scheme Construction of prototype Gymnasium one at Samundri, District Faisalabad. (Samundri) Approval Date Approved01-09-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Faisalabad , samundri	0.000	73.184	50.420	22.764	0.000	0.000	0.000	22.764	0.000	22.764	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
270	25	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Jaranwala, Faisalabad. Approval Date Approved Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Faisalabad , Jaranwala	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
271	26	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab One at Jhang (Govt. High School Shorkot City) Approval Date Approved 18-02-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Jhang	0.000	7.248	5.248	2.000	0.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000	0.000
272	27	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Jhang. (Govt. Higher Secondary School, Garh Maharaja, Tehsil Ahmad Pur Sial) Approval Date Approved 28-11-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Jhang , Ahmad Pur Sial	0.000	6.523	5.387	1.136	0.000	0.000	0.000	1.136	0.000	1.136	0.000	0.000	0.000
273	28	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang (Govt. High School, Shorkot) Approval Date Approved 11-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Jhang , Shorkot	0.000	73.459	0.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	33.459	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
274	29	Name of the Scheme Construction of Gymnasium at Jhang. Approval Date Approved 28-01-2010 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Jhang	0.000	53.810	42.935	10.875	0.000	0.000	0.000	10.875	0.000	10.875	0.000	0.000	0.000
275	30	Name of the Scheme Construction of City Sports Complex at Gojra Approval Date Approved 17-11-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Toba Tek Singh , Gojra	0.000	105.763	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	75.763	0.000	0.000
276	31	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at T.T. Singh. (Chak No.345/GB) Approval Date Approved 13-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Toba Tek Singh , T.T. Singh	0.000	6.515	2.083	4.432	0.000	0.000	0.000	4.432	0.000	4.432	0.000	0.000	0.000
277	32	Name of the Scheme Construction of Sports Hall at Nowshera Virkan, Gujranwala (Bhudu Aana Noshera Virkan) Approval Date Approved 11-06-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Gujranwala	0.000	29.678	15.000	14.678	0.000	0.000	0.000	14.678	0.000	14.678	0.000	0.000	0.000

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			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
278	33	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Gujranwala (Liaqat Bagh Sports Complex) Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Gujranwala	0.000	9.161	2.083	7.078	0.000	0.000	0.000	7.078	0.000	7.078	0.000	0.000	0.000
279	34	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Wazirabad, Gujranwala (Govt High School Dhonkal) Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Gujranwala , Wazirabad	0.000	11.143	2.083	9.060	0.000	0.000	0.000	9.060	0.000	9.060	0.000	0.000	0.000
280	35	Name of the Scheme Construction of Gymnasium at Hafizabad (College Road Hafizabad) Approval Date Approved14-05-2007 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Gujranwala , Hafizabad	0.000	55.474	50.769	4.705	0.000	0.000	0.000	4.705	0.000	4.705	0.000	0.000	0.000
281	36	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Pindibhattian, Hafizabad. Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Hafizabad , Pindi Bhattian	0.000	70.267	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	45.267	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
282	37	Name of the Scheme Construction of Gymnasium at Gujrat (Zamindar College Bhimber Road) Approval Date Approved27-01-2010 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Gujrat	0.000	73.501	58.745	14.756	0.000	0.000	0.000	14.756	0.000	14.756	0.000	0.000	0.000
283	38	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Gujrat (Zamindar College Bhimber Road Gujrat) Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Gujrat	0.000	14.366	9.112	5.254	0.000	0.000	0.000	5.254	0.000	5.254	0.000	0.000	0.000
284	39	Name of the Scheme Construction of Gymnasium at Mandi Baha-ud-Din. Approval Date Approved21-11-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Mandi Bahauddin , Mandi Baha-ud-Din	0.000	65.524	54.751	10.773	0.000	0.000	0.000	10.773	0.000	10.773	0.000	0.000	0.000
285	40	Name of the Scheme Construction of Gymnasium at Sialkot. (Near Hockey Stadium, Pasrur Road) Approval Date Approved 01-09-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Sialkot	0.000	75.353	44.405	30.948	0.000	0.000	0.000	30.948	0.000	30.948	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
286	41	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot) Approval Date Approved10-10-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Sialkot	0.000	7.862	0.000	7.862	0.000	0.000	0.000	7.862	0.000	7.862	0.000	0.000	0.000
287	42	Name of the Scheme Construction of Gymnasium at Narowal (Circular Road) Approval Date Approved30-11-2007 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Narowal	0.000	70.790	20.079	25.000	0.000	0.000	0.000	25.000	0.000	25.000	25.711	0.000	0.000
288	43	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Narowal. Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Narowal	0.000	11.536	2.083	9.453	0.000	0.000	0.000	9.453	0.000	9.453	0.000	0.000	0.000
289	44	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Shakargarh, Narowal (Govt Model High School) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Narowal , Shakargarh	0.000	10.024	2.083	7.941	0.000	0.000	0.000	7.941	0.000	7.941	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
290	45	Name of the Scheme Computerization of Sports Department Punjab (Nishtar Park Sports Complex) Approval Date Approved 09-08-2008 Major Components Purchase of computer equipments Major Targets Computerization of sports Department District and Tehsil Lahore	0.000	17.500	8.450	0.000	9.050	0.000	0.000	0.000	9.050	9.050	0.000	0.000	0.000
291	46	Name of the Scheme Capacity Building of Sports Department. (Nishtar Park Sports Complex) Approval Date Approved 25-01-2008 Major Components Purchase of books, furniture & pay of teachers Major Targets Training Of Officers & Establishment of Library District and Tehsil Lahore	0.000	65.600	38.841	0.000	26.759	0.000	0.000	0.000	26.759	26.759	0.000	0.000	0.000
292	47	Name of the Scheme Provision of Gym Equipments in 35 districts of Punjab Approval Date Approved Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Lahore	0.000	144.191	0.000	0.000	144.191	0.000	0.000	0.000	144.191	144.191	0.000	0.000	0.000
293	48	Name of the Scheme Construction of International Level Swimming Pool at Nishtar Park Sports Complex at Lahore. (Nishtar Park Sports Complex) Approval Date Approved 27-01-2010 Major Components Civil Work Major Targets Training of 300 swimmers annually. District and Tehsil Lahore	0.000	404.529	178.560	50.622	0.000	0.000	0.000	50.622	0.000	50.622	175.347	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
294	49	Name of the Scheme Construction Of Squash Complex at Lahore (Nishtar Park Sports Complex) Approval Date Approved Major Components Civil Work Major Targets Training of 350 players annually. District and Tehsil Lahore	0.000	220.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	215.000	0.000	0.000
295	50	Name of the Scheme Construction of International Level Multipurpose indoor Gymnasium at Nishtar Park sports complex Lahore Approval Date Approved17-02-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Lahore	0.000	77.265	43.842	15.000	0.000	0.000	0.000	15.000	0.000	15.000	18.423	0.000	0.000
296	51	Name of the Scheme Construction of International Level Tennis Stadium at Nishtar Park Sports Complex , Lahore Approval Date Approved12-06-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Lahore	0.000	124.053	30.000	40.000	0.000	0.000	0.000	40.000	0.000	40.000	54.053	0.000	0.000
297	52	Name of the Scheme A) Improvement & Renovation of Sports Fields at Iqbal Park Sports Complex , Lahore B) Improvement & Renovation of Sports Fields at Nishtar Park Sports Complex Qaddafi Stadium , Lahore Approval Date Approved 12-06-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore	0.000	29.836	18.763	11.073	0.000	0.000	0.000	11.073	0.000	11.073	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
298	53	Name of the Scheme Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Lahore. (Iqbal Park Sports Complex) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Lahore	0.000	5.703	3.579	2.124	0.000	0.000	0.000	2.124	0.000	2.124	0.000	0.000	0.000
299	54	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab One at Lahore (Iqbal Park Sports Complex) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Lahore , Lahroe	0.000	6.985	2.500	4.485	0.000	0.000	0.000	4.485	0.000	4.485	0.000	0.000	0.000
300	55	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Lahore (Iqbal Park Sports Complex) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore	0.000	4.958	1.174	3.784	0.000	0.000	0.000	3.784	0.000	3.784	0.000	0.000	0.000
301	56	Name of the Scheme Construction of Sports Complex at Nishat Colony, Lahore Approval Date Approved Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore , Lahore Cantt	0.000	97.000	0.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	72.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
302	57	Name of the Scheme Up-gradation of existing structure to convert into Players' Hostel at Nishtar Park Sports Complex under the stairs of National Hockey Stadium, Lahore. Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Lahore	0.000	24.162	3.000	21.162	0.000	0.000	0.000	21.162	0.000	21.162	0.000	0.000	0.000
303	58	Name of the Scheme Rehabilitation/Construction of stadium at Muridkey City, District Sheikhpura (Near Railway Track, Muridke) Approval Date Approved21-04-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Sheikhpura , Muridke	0.000	9.950	4.950	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
304	59	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sheikhpura. (Dosehra Ground, Jandiala, Sherkhan Road) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Sheikhpura	0.000	11.850	2.083	9.767	0.000	0.000	0.000	9.767	0.000	9.767	0.000	0.000	0.000
305	60	Name of the Scheme Construction of Gymnasium at Sheikhpura. (Near T.B. Clinic Sargodha Road, Sheikhpura) Approval Date Approved 30-06-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Sheikhpura	0.000	74.351	40.802	33.549	0.000	0.000	0.000	33.549	0.000	33.549	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
306	61	Name of the Scheme Upgradation of Sports Grounds in 24 District in Punjab One at Nankana. (Syed Wala, Nankana) Approval Date Approved18-02-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Nankana Sahib , Nankana	0.000	12.373	1.990	10.383	0.000	0.000	0.000	10.383	0.000	10.383	0.000	0.000	0.000
307	62	Name of the Scheme Development of sports facilities around schools clusters in 12 District at Tehsil level in Punjab one at Shahkot, Nankana Approval Date Approved01.10.2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Nankana Sahib , Shahkot	0.000	11.500	2.280	9.220	0.000	0.000	0.000	9.220	0.000	9.220	0.000	0.000	0.000
308	63	Name of the Scheme Missing facilities around constructed Gymnasium in 04 Tehsils one at Nankana Sahib (City Nankana) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Nankana Sahib , Nankana	0.000	10.075	0.000	10.075	0.000	0.000	0.000	10.075	0.000	10.075	0.000	0.000	0.000
309	64	Name of the Scheme Construction of Gymnasium at Kasur (Kasur Garden) Approval Date Approved17-02-2006 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Kasur	0.000	56.257	33.302	22.955	0.000	0.000	0.000	22.955	0.000	22.955	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
310	65	Name of the Scheme Missing facilities around constructed Gymnasium in 04 Tehsils one at Kasur (Kasur Garden) Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Kasur , Kasur	0.000	4.800	4.428	0.372	0.000	0.000	0.000	0.372	0.000	0.372	0.000	0.000	0.000
311	66	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Okara. (New Campus Okara) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Okara	0.000	7.495	2.083	5.412	0.000	0.000	0.000	5.412	0.000	5.412	0.000	0.000	0.000
312	67	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Depalpur, Okara (Depalpure Govt Boy High School Hujra) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Okara , Depalpur	0.000	6.530	2.083	4.447	0.000	0.000	0.000	4.447	0.000	4.447	0.000	0.000	0.000
313	68	Name of the Scheme Construction of Gymnasium at Okara. (Jinah Stadium District Complex, Okara) Approval Date Approved16-11-2006 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Okara	0.000	75.986	55.999	19.987	0.000	0.000	0.000	19.987	0.000	19.987	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
314	69	Name of the Scheme Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Dunyapur, Lodhran (Govt. High School, Dunya Pur) Approval Date Approved26-01-2010 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Lodhran , Dunyapur	0.000	11.752	8.826	2.926	0.000	0.000	0.000	2.926	0.000	2.926	0.000	0.000	0.000
315	70	Name of the Scheme Construction of Gymnasium at Lodhran (Stadium Lodhran) Approval Date Approved31-10-2006 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Lodhran	0.000	50.594	44.000	6.594	0.000	0.000	0.000	6.594	0.000	6.594	0.000	0.000	0.000
316	71	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab One at Khanewal (Govt. Model High School, Khanewal) Approval Date Approved31-12-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Khanewal	0.000	7.156	0.000	7.156	0.000	0.000	0.000	7.156	0.000	7.156	0.000	0.000	0.000
317	72	Name of the Scheme Establishment of Sports Ground at Kund Sarghana Approval Date Approved31-12-2009 Major Components Civil Work Major Targets Civil Work District and Tehsil Khanewal , Kabirwala	0.000	7.246	2.000	5.246	0.000	0.000	0.000	5.246	0.000	5.246	0.000	0.000	0.000

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
318	73	Name of the Scheme Construction of Gymnasium at Sahiwal. (Sh. Zafar Ali Sports Stadium Complex) Approval Date Approved 30-11-2007 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Sahiwal	0.000	70.660	45.927	24.733	0.000	0.000	0.000	24.733	0.000	24.733	0.000	0.000	0.000
319	74	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sahiwal (Govt. High School Sahiwal) Approval Date Approved 15-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Sahiwal	0.000	6.037	2.083	3.954	0.000	0.000	0.000	3.954	0.000	3.954	0.000	0.000	0.000
320	75	Name of the Scheme Construction of Gymnasium at Pakpattan (Distt Complex) Approval Date Approved 22-12-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Pakpattan	0.000	64.606	21.988	31.309	0.000	0.000	0.000	31.309	0.000	31.309	11.309	0.000	0.000
321	76	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Arifwala, Pakpattan (Arifwala Ganj Shagr High School) Approval Date Approved 15-08-2009 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Pakpattan , Arifwala	0.000	2.611	2.083	0.528	0.000	0.000	0.000	0.528	0.000	0.528	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
322	77	Name of the Scheme Construction of Gymnasium at Vehari. Approval Date Approved 02-01-2006 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Vehari	0.000	38.353	32.074	1.000	0.000	0.000	0.000	1.000	0.000	1.000	5.279	0.000	0.000
323	78	Name of the Scheme Construction of Badminton Hall at Mailsi Approval Date Approved Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Vehari , Mailsi	0.000	4.000	3.020	0.980	0.000	0.000	0.000	0.980	0.000	0.980	0.000	0.000	0.000
324	79	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Burewala, Vehari (Tehsil H/Q Hospital Road) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Vehari , Burewala	0.000	70.139	46.000	24.139	0.000	0.000	0.000	24.139	0.000	24.139	0.000	0.000	0.000
325	80	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Mailsi, Vehari (Colony Road, Mailsi) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Vehari , Mailsi	0.000	67.875	41.490	26.385	0.000	0.000	0.000	26.385	0.000	26.385	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
326	81	Name of the Scheme Construction of Gymnasium at D.G. Khan (Sports Stadium, Jadali Road, Model Town) Approval Date Approved 30-06-08 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Dera Ghazi Khan , D.G Khan	0.000	71.068	46.996	24.072	0.000	0.000	0.000	24.072	0.000	24.072	0.000	0.000	0.000
327	82	Name of the Scheme Construction of Gymnasium at Rajanpur (Near Sports Stadium, Rajanpur) Approval Date Approved 16-11-2006 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Rajanpur	0.000	55.141	49.249	5.892	0.000	0.000	0.000	5.892	0.000	5.892	0.000	0.000	0.000
328	83	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Rajanpur. (Sports Stadium Jampur) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Rajanpur , Jampur	0.000	63.286	40.845	22.441	0.000	0.000	0.000	22.441	0.000	22.441	0.000	0.000	0.000
329	84	Name of the Scheme Up-gradation of Sports Grounds in 12 Districts in Punjab one at Muzaffargarh (Govt. Jamia High School Jhang Chowk) Approval Date Approved 13-08-2009 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Muzaffargarh	0.000	9.818	2.083	7.735	0.000	0.000	0.000	7.735	0.000	7.735	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
330	85	Name of the Scheme Construction of Gymnasium at Muzaffargarh. (Faisal Stadium, D.G. Khan Road) Approval Date Approved 09-08-2008 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Muzaffargarh	0.000	69.509	49.995	19.514	0.000	0.000	0.000	19.514	0.000	19.514	0.000	0.000	0.000
331	86	Name of the Scheme Construction of Gymnasium at Bahawalpur. (Dring Stadium Bahawalpur) Approval Date Approved 30-11-2007 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bahawalpur	0.000	66.797	32.000	34.797	0.000	0.000	0.000	34.797	0.000	34.797	0.000	0.000	0.000
332	87	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Khairpur Tamewali, Bahawalpur. (Link Canal, Khairpur Tamewali) Approval Date Approved 27-09-2008 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bahawalpur , Khair Pur Tamewali	0.000	62.368	24.000	38.368	0.000	0.000	0.000	38.368	0.000	38.368	0.000	0.000	0.000
333	88	Name of the Scheme Construction of Hostel at Dring Stadium, Bahawalpur Approval Date Approved 31-10-2006 Major Components Civil Work Major Targets Training of 250 players annually. District and Tehsil Bahawalpur	0.000	23.167	22.667	0.500	0.000	0.000	0.000	0.500	0.000	0.500	0.000	0.000	0.000

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						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
334	89	Name of the Scheme Upgradation of Sports Grounds in 24 Districts in Punjab One at Rahim Yar Khan (Pilot Secondary School) Approval Date Approved22-12-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	4.159	3.831	0.328	0.000	0.000	0.000	0.328	0.000	0.328	0.000	0.000	0.000
335	90	Name of the Scheme Construction of Prototype Gymnasium at Tehsil Level one at Sadiqabad, Rahim Yar Khan (Sadiqabad, Govt. High School) Approval Date Approved17-11-2008 Major Components Civil Work Major Targets Training of 150 players annually. District and Tehsil Rahim Yar Khan , Sadiq Abad	0.000	63.958	41.500	22.458	0.000	0.000	0.000	22.458	0.000	22.458	0.000	0.000	0.000
336	91	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Khanpur, R.Y. Khan (Mari Allah Bachaio) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Rahim Yar Khan , Khanpur	0.000	5.871	2.280	3.591	0.000	0.000	0.000	3.591	0.000	3.591	0.000	0.000	0.000
337	92	Name of the Scheme Construction of prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Rahim Yar Khan Approval Date Approved14-05-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	63.437	0.000	26.345	0.000	0.000	0.000	26.345	0.000	26.345	37.092	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
338	93	Name of the Scheme Missing facilities around constructed Gymnasium in 04 Tehsils one at Khanpur, Rahim Yar Khan Approval Date Approved13-08-2009 Major Components Civil Work Major Targets Training of 300 players annually. District and Tehsil Rahim Yar Khan , Khanpur	0.000	6.710	4.428	2.282	0.000	0.000	0.000	2.282	0.000	2.282	0.000	0.000	0.000
339	94	Name of the Scheme Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at R.Y. Khan. (Kot Sama Abad) Approval Date Approved15-08-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	5.871	2.083	3.788	0.000	0.000	0.000	3.788	0.000	3.788	0.000	0.000	0.000
340	95	Name of the Scheme Construction of Sports Stadium at Rahim Yar Khan Approval Date Approved14-05-2009 Major Components Civil Work Major Targets Training of 200 players annually. District and Tehsil Rahim Yar Khan , R.Y.Khan	0.000	61.598	20.000	25.000	0.000	0.000	0.000	25.000	0.000	25.000	16.598	0.000	0.000
Sub-Total: Regular			0.000	4,328.810	1,778.810	1,270.000	180.000	0.000	0.000	1,270.000	180.000	1,450.000	1,100.000	0.000	0.000
Total: ON-GOING SCHEMES			0.000	4,328.810	1,778.810	1,270.000	180.000	0.000	0.000	1,270.000	180.000	1,450.000	1,100.000	0.000	0.000

SPORTS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Block

341	96	Name of the Scheme	Block Allocation for fast moving / unfuded schemes for promotion of sports facilities	0.000	150.000	0.000	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Provision of sports facilities													
		Major Targets	Completion of schemes													
		District and Tehsil	Punjab													
Sub-Total: Block				0.000	150.000	0.000	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000	0.000
Total: NEW SCHEMES				0.000	150.000	0.000	100.000	50.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000	0.000
Grand Total				0.000	4,478.810	1,778.810	1,370.000	230.000	0.000	0.000	1,370.000	230.000	1,600.000	1,100.000	0.000	0.000