

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Mass Transit	7	0.000	1,215.891	40,800.000	42,015.891	0.000	0.000
Transport Department	3	180.000	137.109	0.000	317.109	38.630	38.630
Total: ON-GOING SCHEMES	10	180.000	1,353.000	40,800.000	42,333.000	38.630	38.630
Grand Total	10	180.000	1,353.000	40,800.000	42,333.000	38.630	38.630

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Mass Transit

3802	Lahore Orange Line Metro Train Project (Foreign Funded) 01191400622 / 13-05-2015 / Lahore	165,225.882	124,425.882	0.000	40,800.000	40,800.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	40,800.000	40,800.000			
3803	Lahore Orange Line Metro Train Project (Allied Works and Support Services) 01191501657 / 04-06-2016 / Lahore	2,354.887	1,677.385	0.000	677.502	677.502	0.000	0.000	0.000
3804	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Choburji to Ali Town (Package-2) 01191501681 / 18-09-2015 / Lahore	9,336.120	9,304.870	0.000	31.250	31.250	0.000	0.000	0.000
3805	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Depot access and access Road (Package-3) 01191501682 / 01-07-2017 / Lahore	1,368.747	1,337.497	0.000	31.250	31.250	0.000	0.000	0.000
3806	Lahore Orange Line Metro Train Project: Land Acquisition and Structural Compensation from Stabling Yard access to Stabling Yard access Road (Package-4) 01191501683 / 01-07-2017 / Lahore	2,827.604	2,796.354	0.000	31.250	31.250	0.000	0.000	0.000
3807	Lahore Orange Line Metro Train Project (Bridge Finance Facility to Civil Contractors of LDA from the Bank of Punjab) 01191502342 / 17-12-2015 / Lahore	391.516	312.750	0.000	79.070	79.070	0.000	0.000	0.000
3808	Clearance of Liabilities for Construction of Multan Metro Bus Project 01241500855 / 19-02-2015 / Multan	28,881.810	28,516.241	0.000	365.569	365.569	0.000	0.000	0.000
Total: Mass Transit		210,386.566	168,370.979	0.000	42,015.891	42,015.891	0.000	0.000	0.000

Transport Department

3809	Establishment including Civil Works of 09 Permanent Weigh Stations under Axle Load Management Regime in Punjab 01381501655 / 13-05-2016 / Punjab	766.390	586.390	180.000	0.000	180.000	0.000	0.000	0.000
3810	Third Party Services for Vehicle Inspection and Certification System 01371601967 / 15-08-2017 / Punjab	102.260	0.000	0.000	25.000	25.000	38.630	38.630	0.000
3811	Land Acquisition for Vehicle Inspection & Certification System 01371501676 / 16-05-2016 / Punjab	293.449	181.334	0.000	112.109	112.109	0.000	0.000	0.000
Total: Transport Department		1,162.099	767.724	180.000	137.109	317.109	38.630	38.630	0.000
Total: ON-GOING SCHEMES		211,548.665	169,138.703	180.000	42,153.000	42,333.000	38.630	38.630	0.000
Grand Total		211,548.665	169,138.703	180.000	42,153.000	42,333.000	38.630	38.630	0.000