

TOURISM

VISION

Preservation, development and beautification of existing and potential tourist resorts to attract tourists from within the country as well as from internationally.

OBJECTIVES

- Provision of infrastructure and allied facilities for the promotion of tourism.
- Preservation and development of existing and potential tourist resorts.
- Promotion of eco-tourism in collaboration with relevant stakeholders.
- Mass awareness to promote domestic tourism.

STRATEGIC INTERVENTIONS FOR FY 2018-19

- Development of Tourist Resort, Entertainment Park and Parking Area at Kala Bagh District Mianwali
- Development of Resort for religious Tourism at Nankana Sahib.
- Construction of Resort at Derawar Fort Cholistan

ACHIEVEMENT MADE DURING FY 2017-18

- Development of Bansara Gali Surface Parking into Eco-friendly Entertainment Park

NEW INITIATIVES IN FY 2018-19

- Feasibility Study for Identification of Potential Touristic Sites In Koh-e-Suleman Area
- Feasibility Study for Development of Tourist Resort at Panjnad
- Up-gradation and Provision of Missing Facilities at Fort Monroe Resort, District Dera Ghazi Khan
- Feasibility Study for Development of Kotli Sattian as a New Tourist Destination
- Land Acquisition at Khabbeki Lake, District Khushab
- Provision of water scooters, paddle boats and motor boats at Kallar Kahar
- Development of Chakwal as Punjab's Lake district
- Establishment of view point and surrounding area development in Kotli Sattian Karore Park way
- Feasibility Study for Establishment of Tourist Resort Near Namal Lake, Talla Gang Road, Mianwali
- Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur.
- Development of Resort along with Approach Road at Darabi Lake Chakwal

TREND OF ALLOCATION

(Rs. Million)

Sr. No.	Years	Allocation
1.	2014-15	990
2.	2015-16	930
3.	2016-17	800
4.	2017-18	380
5.	2018-19	400

MTDF 2018-21
Tourism: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	259.999	0.000	259.999
Total: On-going Schemes	259.999	0.000	259.999
New Schemes			
Regular	140.001	0.000	140.001
Total: New Schemes	140.001	0.000	140.001
Total (Ongoing + New + ODP)	400.000	0.000	400.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	285.999	0.000	285.999
Total: On-going Schemes	285.999	0.000	285.999
New Schemes			
Regular	154.001	0.000	154.001
Total: New Schemes	154.001	0.000	154.001
Total (Ongoing + New + ODP)	440.000	0.000	440.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	314.599	0.000	314.599
Total: On-going Schemes	314.599	0.000	314.599
New Schemes			
Regular	169.401	0.000	169.401
Total: New Schemes	169.401	0.000	169.401
Total (Ongoing + New + ODP)	484.000	0.000	484.000

MTDF 2018-21 : Grand Total

1,324.000

TOURISM: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	151.986	108.013	0.000	259.999	27.559	0.000
Total: ON-GOING SCHEMES	11	151.986	108.013	0.000	259.999	27.559	0.000
<u>NEW SCHEMES</u>							
Regular	11	50.001	90.000	0.000	140.001	204.999	0.000
Total: NEW SCHEMES	11	50.001	90.000	0.000	140.001	204.999	0.000
Total: ADP	22	201.987	198.013	0.000	400.000	232.558	0.000
Grand Total	22	201.987	198.013	0.000	400.000	232.558	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5826	Up gradation of Chairlift and Construction of Missing Facilities, Fence and Staff Residencies at Patriata 33-17-29-007089 / 01-07-2017 / Rawalpindi LO12345678 C, LO12345678 R	95.352	54.000	14.564	26.788	41.352	0.000	0.000	0.000
5827	Development of Resort at Charehan Forest Rest House for Promotion of Tourism 33-17-29-024047 / 01-07-2017 / Rawalpindi LO12345678 C, LO12345678 R	88.000	47.027	39.973	1.000	40.973	0.000	0.000	0.000
5828	Renovation, Up-gradation of Chairlift and Cable Car System at Patriata 33-15-29-025643 / 01-07-2015 / Rawalpindi LO11000121 R	144.519	141.840	0.000	2.679	2.679	0.000	0.000	0.000
5829	Construction of Service Area Khajot on Islamabad Expressway 33-08-29-025645 / 01-07-2008 / Rawalpindi LO00000000 C	30.412	29.162	1.250	0.000	1.250	0.000	0.000	0.000
5830	Feasibility and Designing for Development of Recreational Resort along River Indus at Attock Khurd (PC-II) 33-15-26-002333 / 01-07-2016 / Attock LO15002119 R	9.979	4.554	0.000	5.425	5.425	0.000	0.000	0.000
5831	Development of tourist resort/entertainment park at Uchali Lake, Soon Valley, District Khushab (PPP Mode) 33-17-31-010634 / 01-07-2017 / Khushab LO12345678 R	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
5832	Development of Eco Tourism in Soon Velly at Khabekhi and Uchali Lake, Khushab. 33-16-31-024528 / 01-07-2016 / Khushab LO00000000 R	198.462	173.462	0.000	25.000	25.000	0.000	0.000	0.000
5833	Development of Tourist Resort, Entertainment Park and Parking Area at Kala Bagh District Mianwali (PC II) (PPP-Mode) 33-17-32-007097 / 01-07-2017 / Mianwali LO12345678 R	20.217	0.000	0.000	20.217	20.217	0.000	0.000	0.000
5834	Construction of Building for Institute of Tourism and Hotel Management (ITHM) / Tourism Complex 33-16-19-004705 / 01-07-2016 / Lahore LO16000222 C, LO16000222 R	63.583	23.972	34.291	5.320	39.611	0.000	0.000	0.000
5835	Development of Resort for religious Tourism at Nankana Sahib. 33-14-20-000714 / 02-09-2014 / Nankana Sahib LO15002114 C, LO16003288 R	142.378	126.582	14.796	1.000	15.796	0.000	0.000	0.000
5836	Construction of Resort at Derawar Fort Cholistan 33-17-02-007082 / 01-07-2017 / Bahawalpur LO12345678 C, LO12345678 R	105.255	30.000	47.112	0.584	47.696	27.559	0.000	0.000
Total: Regular		918.157	630.599	151.986	108.013	259.999	27.559	0.000	0.000
Total: ON-GOING SCHEMES		918.157	630.599	151.986	108.013	259.999	27.559	0.000	0.000

Tourism

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

5837	Feasibility Study for Development of Kotli Sattian as a New Tourist Destination (PC-II) 33-18-29-025658 / Un-Approved / Rawalpindi	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
5838	Establishment of view point and surrounding area development in Kotli Sattian Karore Park way 33-18-29-026179 / Un-Approved / Rawalpindi	15.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
5839	Development of Chakwal as Punjab's Lake district 33-18-27-026180 / Un-Approved / Chakwal	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
5840	Provision of water scooters, paddle boats and motor boats at Kallar Kahar 33-18-27-026181 / Un-Approved / Chakwal	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
5841	Development of Resort along with Approach Road at Darabi Lake Chakwal 33-18-27-026184 / Un-Approved / Chakwal	70.000	0.000	10.001	0.000	10.001	59.999	0.000	0.000
5842	Land Acquisition at Khabbeki Lake, District Khushab 33-18-31-022612 / Un-Approved / Khushab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
5843	Feasibility Study for Establishment of Tourist Resort Near Namal Lake, Talla Gang Road, Mianwali (PC-II) 33-18-32-023786 / Un-Approved / Mianwali LO12345678 R	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
5844	Up-gradation and Provision of Missing Facilities at Changa Manga Resort, District Kasur. 33-18-18-022550 / Un-Approved / Kasur LO12345678 C	65.000	0.000	10.000	0.000	10.000	55.000	0.000	0.000
5845	Up-gradation and Provision of Missing Facilities at Fort Monroe Resort, District Dera Ghazi Khan 33-18-04-022608 / Un-Approved / Dera Ghazi Khan	65.000	0.000	10.000	0.000	10.000	55.000	0.000	0.000
5846	Feasibility Study for Identification of Potential Touristic Sites In Koh-e-Suleman Area (PC-II) 33-18-04-025631 / Un-Approved / Dera Ghazi Khan	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
5847	Feasibility Study for Development of Tourist Resort at Panjnad (PC-II) 33-18-02-025632 / Un-Approved / Bahawalpur	15.000	0.000	0.000	10.000	10.000	5.000	0.000	0.000
Total: Regular		345.000	0.000	50.001	90.000	140.001	204.999	0.000	0.000
Total: NEW SCHEMES		345.000	0.000	50.001	90.000	140.001	204.999	0.000	0.000
Grand Total		1,263.157	630.599	201.987	198.013	400.000	232.558	0.000	0.000