

TRANSPORT: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Mass Transit	2	0.000	384.230	3,184.094	3,568.324	0.000
Transport Department	10	41.990	3,779.686	0.000	3,821.676	642.355
Total: ON-GOING SCHEMES	12	41.990	4,163.916	3,184.094	7,390.000	642.355
Grand Total	12	41.990	4,163.916	3,184.094	7,390.000	642.355

Transport

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Mass Transit

4465	Lahore Orange Line Metro Train Project (Foreign Funded) 01981400958 / 13-05-2015 / Lahore	165,225.882	161,686.910	0.000	3,184.094	3,184.094	0.000
			Local:	0.000	0.000	0.000	
			Foreign:	0.000	3,184.094	3,184.094	
4466	Clearance of Liabilities for Construction of Multan Metro Bus Project 01981501886 / 01-07-2015 / Multan	2,047.673	1,663.443	0.000	384.230	384.230	0.000
Total: Mass Transit		167,273.555	163,350.353	0.000	3,568.324	3,568.324	0.000

Transport Department

4467	Construction / Establishment of Sub-Office of Punjab Transport Company at Rawalpindi 01982207126 / Un-Approved / Rawalpindi	71.100	0.000	30.000	0.000	30.000	41.100
4468	Construction of 200 Bus Stop Shelters Including Bus Information and Scheduling System in Lahore. 01982005162 / 01-09-2021 / Lahore	498.000	208.000	0.000	8.000	8.000	282.000
4469	Rehabilitation/Renovation including Provision of Basic Facilities Work Station in Transport House. 01982005177 / 30-07-2021 / Lahore	24.290	12.300	11.990	0.000	11.990	0.000
4470	Centralized Automated Fare Collection and Bus Scheduling System (AFC-BSS) 01982103696 / 30-07-2021 / Lahore	312.000	0.000	0.000	191.686	191.686	120.314
4471	Punjab Digital Transport Governance 01982205971 / 17-08-2022 / Lahore	127.582	0.000	0.000	75.000	75.000	52.582
4472	Third Party Services for Vehicle Inspection and Certification System 01991604720 / 15-08-2017 / Punjab	102.260	0.000	0.000	8.000	8.000	94.260
4473	Land Acquisition for Vehicle Inspection & Certification System 01981509803 / 02-07-2019 / Punjab	293.449	221.350	0.000	20.000	20.000	52.099
4474	Induction of Eco-Friendly Buses in Cities of Punjab (DLI-6 PGDP) 01982103363 / 03-12-2021 / Punjab	3,400.000	13.000	0.000	3,387.000	3,387.000	0.000
4475	Consultancy Studies for Induction of Eco-Friendly Buses in Cities of Punjab 01992205954 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000
4476	Expansion of Inspection and Certification System for Motor Vehicles (DLI-6 PGDP) 01992207120 / Un-Approved / Punjab	40.000	0.000	0.000	40.000	40.000	0.000
Total: Transport Department		4,918.681	454.650	41.990	3,779.686	3,821.676	642.355
Total: ON-GOING SCHEMES		172,192.236	163,805.003	41.990	7,348.010	7,390.000	642.355
Grand Total		172,192.236	163,805.003	41.990	7,348.010	7,390.000	642.355