
TRANSPORT

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VISION

- Provision of efficient, economical, comfortable, safe and green transport facility to the public in the Province.

OBJECTIVES

- To provide accessible and time saving travelling.
- To provide environment friendly traffic system.
- To Develop “Rapid Mass Transit” and “Integrated Traffic Management” System.
- To Control Vehicle Emission.
- Generating Employment Opportunities.
- Providing Institutional arrangements for Motor Vehicle Testing.

NEW INITIATIVES & STRATEGIC INTERVENTIONS

- Establishment of Motor Vehicle Testing Station at Lahore (Pilot Project).
- Issuance of Automated Driving Licenses to train persons.
- Study for providing pick-and –drop facility to School Students.
- Improving capacity of Transport Department through automation.
- Induction of environment friendly transport (CNG Buses).
- To encourage / facilitate “private sector investment” in Urban Transport System.

CAPACITY BUILDING:

- Enhancing Capacity of Transport Department through Automation and purchase of Machinery / Equipment.

TRANSPORT –ALLOCATION TRENDS (Rs. in million)				
Status	2008-09	2009-10	No. of Schemes	Completion Target
On-going	-	45	2	1
New	100	80	3	-
Total	100	125	5	1

CHALLENGES

- Overlapping of Functions.
- Weak links between Administrative Department and DRTAs.
- Acute shortage of resources.
- Inadequate skills-mix of HR.
- Lack of proper infrastructure.

MTDF 2009-12
Transport : Summary
Development Programme 2009-10

(Million Rs)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	5.000	40.000	45.000	0.000	45.000	10.000	70.000	80.000	0.000	80.000	15.000	110.000	125.000	0.000	125.000
TOTAL	5.000	40.000	45.000	0.000	45.000	10.000	70.000	80.000	0.000	80.000	15.000	110.000	125.000	0.000	125.000

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	80.000	0.000	80.000	0.000	80.000	120.000	0.000	120.000	0.000	120.000	200.000	0.000	200.000	0.000	200.000
TOTAL	80.000	0.000	80.000	0.000	80.000	120.000	0.000	120.000	0.000	120.000	200.000	0.000	200.000	0.000	200.000

Development Programme 2011-12

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Transport	160.000	0.000	160.000	0.000	160.000	140.000	0.000	140.000	0.000	140.000	300.000	0.000	300.000	0.000	300.000
TOTAL	160.000	0.000	160.000	0.000	160.000	140.000	0.000	140.000	0.000	140.000	300.000	0.000	300.000	0.000	300.000

TRANSPORT: SUMMARY

(Million Rs)

Type / Sub Sector	No. of Schemes	Provision for 2009-10							Projection for 2010-11	Projection for 2011-12
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	2	5.000	40.000	0.000	0.000	5.000	40.000	45.000	400.000	350.000
NEW SCHEMES	3	10.000	70.000	0.000	0.000	10.000	70.000	80.000	195.000	100.000
Grand Total	5	15.000	110.000	0.000	0.000	15.000	110.000	125.000	595.000	450.000

TRANSPORT

(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

4309	1	Name of the Scheme	Capacity Building of Transport Department	0.000	6.659	3.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	
		Approval Date	Approved 27-1-2009													
		Major Components	Purchase of Machinery/ Equipment and capacity building of officers /officilas of Transport Department													
		Major Targets	Procurement of equipment and capacity building of officers													
		District and Tehsil	Punjab , _													
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4310	2	Name of the Scheme	Introduction of 4 Stroke CNG motor cab Rickshaws scheme under Green programme in Punjab	0.000	1,143.000	48.472	0.000	40.000	0.000	0.000	0.000	40.000	40.000	400.000	350.000	304.528
		Approval Date	Approved 27-5-2006													
		Major Components	Loaning for CNG Ricjkshaws													
		Major Targets	5% during the year													
		District and Tehsil	Punjab , -													
Sub-Total: Regular				0.000	1,149.659	51.472	5.000	40.000	0.000	0.000	5.000	40.000	45.000	400.000	350.000	304.528
Total: ON-GOING SCHEMES				0.000	1,149.659	51.472	5.000	40.000	0.000	0.000	5.000	40.000	45.000	400.000	350.000	304.528

NEW SCHEMES

Regular

4311	3	Name of the Scheme	Establishment of Transport Planning Unit in Transport Department	0.000	208.000	0.000	0.000	60.000	0.000	0.000	0.000	60.000	60.000	100.000	100.000	48.000
		Approval Date	Un-Approved													
		Major Components	Recruitment of StaffProcurement of Equipment													
		Major Targets	Establishment of Planning Unit in Department													
		District and Tehsil	Lahore , _													

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(Million Rs)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2008-09	Provision for 2009-10						Projection for 2010-11	Projection for 2011-12	Throw fwd beyond June, 2012	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4312	4	Name of the Scheme Establishment of Motor Vehicle Testing Station (Pilot)	0.000	15.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	5.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Procurement of Machinery and Equipment, execution of Civil Work and Purchase of Hardware and Software for issue of Computerized Certificate of Fitness												
		Major Targets	Establishment of State of the art Motor Vehicle Testing Station (Pilot Project)												
		District and Tehsil	Lahore , _												
4313	5	Name of the Scheme CNG / Diesel Buses for School Students (Study)	0.000	100.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	90.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Procurement of Buses for Schools situated in poor areas												
		Major Targets	pick and drop facility for school students												
		District and Tehsil	In all the divisional headquarters except Sargodha & Sahiwal , _												
Sub-Total: Regular			0.000	323.000	0.000	10.000	70.000	0.000	0.000	10.000	70.000	80.000	195.000	100.000	48.000
Total: NEW SCHEMES			0.000	323.000	0.000	10.000	70.000	0.000	0.000	10.000	70.000	80.000	195.000	100.000	48.000
Grand Total			0.000	1,472.659	51.472	15.000	110.000	0.000	0.000	15.000	110.000	125.000	595.000	450.000	352.528