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# **URBAN DEVELOPMENT**

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## **URBAN DEVELOPMENT**

Urban Development Sector covers developmental projects sponsored by WASAs and Development Authorities of the Large Cities (Lahore, Faisalabad, Rawalpindi, Gujranwala & Multan) and district governments of the selected Intermediate Cities (having population ranging between 0.24 to 0.54 million) of Punjab.

### **VISION**

To develop modern and efficiently managed urban centers which serve as engines for economic growth for provincial economy

### **POLICY INTERVENTIONS**

- Define city limits and streamline functional and operational alignments of District governments, DAs, WASAs and TEPA etc.
- Update legislation for empowered, responsive, efficient and accountable City Governments.
- Ensure the road and plinth levels as per the rules, SOPs and protocols.
- Approval of PPP/JV/BOT frameworks.
- Review and rationalize all levies, fees and rating areas.
- Incentivize greater 'own-revenue' generation by CDGs/WASAs/DAs with matching provincial grants.
- Preparation of Capital Investment and Asset Management Plans.
- Linking of new schemes to Capital Investment Plan (CIP) of the city.
- Provincial Master Planning to guide all future investments.
- STPs to be made an integral part of all future sewerage schemes.
- Mandatory submission of PC-IV / PC-V documents for all completed projects.

### **FUNDING STRATEGY (2010-11)**

- Rationalize/consolidate on-going programme

- Full funding for nearing completion schemes
- Sufficient funding to fast moving approved projects
- Bring throw-forward within manageable limits

## **STRATEGIC INTERVENTIONS**

### **➤ SUPPLY OF POTABLE DRINKING WATER AND ITS EFFICIENT USE**

- Replacement of rusted pipes and laying of new water supply lines
- Replacement of outlived tubewells and installation of new tubewells
- Comprehensive water supply schemes
- Installation of water meters (Bulk/Domestic/Commercial)
- Water purification facilities
- Effective monitoring of sub-surface aquifer and pilot intervention for its efficient use and recharging

### **➤ PROVISION OF EFFECTIVE AND EFFICIENT SEWERAGE AND DRAINAGE SYSTEM**

- Rehabilitation, augmentation and laying of trunk and secondary sewerage systems as part of a comprehensive master plan
- Improvement of drainage system (remodeling and construction)
- Rehabilitation and construction of pumping stations/lift stations (machinery/equipment/generators)
- Reduction of stagnation of rainy water at sore points/ ponding areas

### **➤ ENVIRONMENT FRIENDLY DISPOSAL OF SEWAGE**

- Construction of Waste Water Treatment Plants in Lahore (2)

### **➤ SAFE AND EFFICIENT ROADS INFRASTRUCTURE**

- Bypasses - Northern & Southern (Multan)
- Ring Roads (Rawalpindi and Faisalabad)
- Integrated Traffic Management System (Ferozepur Road Pilot project)
- Dual Carriageways/Roads Rehabilitation/ Improvement

➤ **MASTER PLANNING/STUDIES/SURVEYS**

- Strategic/Master Plan for Big Cities (Faisalabad, Rawalpindi, Multan)
- Studies for ground water resources, waste water treatment plants, sewerage and drainage systems

➤ **HARMONIZE ENFORCEMENT OF DEVELOPMENT CONTROLS AND REGULATORY FRAMEWORK**

- Review of Building Bye-laws, Rules and Regulations

➤ **PROVISION OF URBAN INFRASTRUCTURE UNDER URBAN RENEWAL PROGRAMME FOR INTERMEDIATE CITIES**

- Rehabilitate / upgrade and augment the basic infrastructure of water supply, sewerage and roads network
- Up-gradation / construction of parks, slaughter houses, bus stops and bus bays etc.

**ELIGIBILITY FOR GOPB's FINANCIAL ASSISTANCE**

- Laying of trunk sewers and construction of drains
- Construction of new disposal stations
- Construction of Sewage Treatment Plants (STPs)
- Construction of Flyovers, Ring roads, Bypasses, Interchanges,

## FUNDING BY CDGs/WASAs/DAs/COMMUNITIES

Following works would be undertaken by the CDGs/WASAs/DAs from their own resources i.e. user charges, UIPT share and shares in CDGs Development Program etc.:

- Secondary sewers
- Distribution system
- Rehabilitation/O&M of water supply, sewerage, drainage and road network
- Domestic, commercial and bulk water metering
- Improvement in service delivery system

### Trend of Allocations

Year	Original Allocation (Million Rs.)	Revised Allocation (Million Rs.)
2005-06	939	2020
2006-07	1165	2221
2007-08	3804	3630
2008-09	6760	9947
2009-10	7000	8520
2010-11	9160.000	

**MTDF 2010-13**  
**URBAN DEVELOPMENT: SUMMARY**  
**Development Programme 2010-11**

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	1,247.302	<b>1,247.302</b>	0.000	1,247.302	0.000	190.000	<b>190.000</b>	0.000	<b>190.000</b>	0.000	1,437.302	<b>1,437.302</b>	0.000	<b>1,437.302</b>
WASAs	0.000	2,605.698	<b>2,605.698</b>	100.000	2,705.698	0.000	321.000	<b>321.000</b>	286.000	<b>607.000</b>	0.000	2,926.698	<b>2,926.698</b>	386.000	<b>3,312.698</b>
<b>Total (DA's/WASAs)</b>	<b>0.000</b>	<b>3,853.000</b>	<b>3,853.000</b>	<b>100.000</b>	<b>3,953.000</b>	<b>0.000</b>	<b>511.000</b>	<b>511.000</b>	<b>286.000</b>	<b>797.000</b>	<b>0.000</b>	<b>4,364.000</b>	<b>4,364.000</b>	<b>386.000</b>	<b>4,750.000</b>
Block Allocation (Large Cities/Special Package)	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,810.000	<b>2,810.000</b>	0.000	<b>2,810.000</b>	0.000	2,810.000	<b>2,810.000</b>	0.000	<b>2,810.000</b>
Urban Renewal Programme for Intermediate Cities	1,510.500	89.500	<b>1,600.000</b>	0.000	<b>1,600.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	1,510.500	89.500	<b>1,600.000</b>	0.000	<b>1,600.000</b>
<b>Grand Total</b>	<b>1,510.500</b>	<b>3,942.500</b>	<b>5,453.000</b>	<b>100.000</b>	<b>5,553.000</b>	<b>0.000</b>	<b>3,321.000</b>	<b>3,321.000</b>	<b>286.000</b>	<b>3,607.000</b>	<b>1,510.500</b>	<b>7,263.500</b>	<b>8,774.000</b>	<b>386.000</b>	<b>9,160.000</b>
No. of Schemes	142					18					160				

Development Programme 2011-12															
Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	1,985.000	<b>1,985.000</b>	0.000	<b>1,985.000</b>	0.000	496.000	<b>496.000</b>	0.000	<b>496.000</b>	0.000	2,481.000	<b>2,481.000</b>	0.000	<b>2,481.000</b>
WASAs	0.000	4,031.000	<b>4,031.000</b>	600.000	<b>4,631.000</b>	0.000	1,057.000	<b>1,057.000</b>	100.000	<b>1,157.000</b>	0.000	5,088.000	<b>5,088.000</b>	700.000	<b>5,788.000</b>
<b>Total (DA's/WASAs)</b>	<b>0.000</b>	<b>6,016.000</b>	<b>6,016.000</b>	<b>600.000</b>	<b>6,616.000</b>	<b>0.000</b>	<b>1,553.000</b>	<b>1,553.000</b>	<b>100.000</b>	<b>1,653.000</b>	<b>0.000</b>	<b>7,569.000</b>	<b>7,569.000</b>	<b>700.000</b>	<b>8,269.000</b>
Intermediate Cities Development Programme	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	2,000.000	0.000	<b>2,000.000</b>	0.000	<b>2,000.000</b>	2,000.000	0.000	<b>2,000.000</b>	0.000	<b>2,000.000</b>
<b>Grand Total</b>	<b>0.000</b>	<b>6,016.000</b>	<b>6,016.000</b>	<b>600.000</b>	<b>6,616.000</b>	<b>2,000.000</b>	<b>1,553.000</b>	<b>3,553.000</b>	<b>100.000</b>	<b>3,653.000</b>	<b>2,000.000</b>	<b>7,569.000</b>	<b>9,569.000</b>	<b>700.000</b>	<b>10,269.000</b>

Development Programme 2012-13															
Sub-Sector/Agencies	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Development Authorities	0.000	2,165.000	<b>2,165.000</b>	0.000	<b>2,165.000</b>	0.000	541.000	<b>541.000</b>	0.000	<b>541.000</b>	0.000	2,706.000	<b>2,706.000</b>	0.000	<b>2,706.000</b>
WASAs	0.000	4,251.000	<b>4,251.000</b>	800.000	<b>5,051.000</b>	0.000	1,063.000	<b>1,063.000</b>	200.000	<b>1,263.000</b>	0.000	5,314.000	<b>5,314.000</b>	1,000.000	<b>6,314.000</b>
<b>Total (DA's/WASAs)</b>	<b>0.000</b>	<b>6,416.000</b>	<b>6,416.000</b>	<b>800.000</b>	<b>7,216.000</b>	<b>0.000</b>	<b>1,604.000</b>	<b>1,604.000</b>	<b>200.000</b>	<b>1,804.000</b>	<b>0.000</b>	<b>8,020.000</b>	<b>8,020.000</b>	<b>1,000.000</b>	<b>9,020.000</b>
Intermediate Cities Development Programme	1,500.000	0.000	<b>1,500.000</b>	0.000	<b>1,500.000</b>	1,000.000	0.000	<b>1,000.000</b>	0.000	<b>1,000.000</b>	2,500.000	0.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>
<b>Grand Total</b>	<b>1,500.000</b>	<b>6,416.000</b>	<b>7,916.000</b>	<b>800.000</b>	<b>8,716.000</b>	<b>1,000.000</b>	<b>1,604.000</b>	<b>2,604.000</b>	<b>200.000</b>	<b>2,804.000</b>	<b>2,500.000</b>	<b>8,020.000</b>	<b>10,520.000</b>	<b>1,000.000</b>	<b>11,520.000</b>
<b>URBAN DEVELOPMENT MTDF 2010-13 GRAND TOTAL</b>															<b>30,949.000</b>

# URBAN DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<b><u>LARGE CITIES</u></b>								
<b><u>ON-GOING SCHEMES</u></b>								
Lahore Development Authority	5	0.000	266.393	0.000	0.000	0.000	266.393	266.393
WASA Lahore	4	0.000	806.384	0.000	0.000	0.000	806.384	806.384
Faisalabad Development Authority	2	0.000	180.000	0.000	0.000	0.000	180.000	180.000
WASA Faisalabad	13	0.000	941.442	0.000	100.000	0.000	1,041.442	1,041.442
Rawalpindi Development Authority	1	0.000	64.158	0.000	0.000	0.000	64.158	64.158
Gujranwala Development Authority	8	0.000	460.047	0.000	0.000	0.000	460.047	460.047
WASA Gujranwala	3	0.000	326.027	0.000	0.000	0.000	326.027	326.027
Multan Development Authority	2	0.000	276.704	0.000	0.000	0.000	276.704	276.704
WASA Multan	5	0.000	531.845	0.000	0.000	0.000	531.845	531.845
<b>Total: ON-GOING SCHEMES</b>	<b>43</b>	<b>0.000</b>	<b>3,853.000</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>3,953.000</b>	<b>3,953.000</b>
<b><u>NEW SCHEMES</u></b>								
Lahore Development Authority	2	0.000	20.000	0.000	0.000	0.000	20.000	20.000
WASA Lahore	5	0.000	111.410	0.000	236.000	0.000	347.410	347.410
Faisalabad Development Authority	1	0.000	50.000	0.000	0.000	0.000	50.000	50.000
WASA Faisalabad	2	0.000	45.000	0.000	50.000	0.000	95.000	95.000
Rawalpindi Development Authority	3	0.000	120.000	0.000	0.000	0.000	120.000	120.000
WASA Rawalpindi	3	0.000	102.000	0.000	0.000	0.000	102.000	102.000
WASA Multan	1	0.000	62.590	0.000	0.000	0.000	62.590	62.590
<b>Total: NEW SCHEMES</b>	<b>17</b>	<b>0.000</b>	<b>511.000</b>	<b>0.000</b>	<b>286.000</b>	<b>0.000</b>	<b>797.000</b>	<b>797.000</b>
<b>Total: LARGE CITIES</b>	<b>60</b>	<b>0.000</b>	<b>4,364.000</b>	<b>0.000</b>	<b>386.000</b>	<b>0.000</b>	<b>4,750.000</b>	<b>4,750.000</b>

## URBAN DEVELOPMENT: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11						G. Total (Cap+Rev)
		Local		Foreign Aid		Total		
		Capital	Revenue	Capital	Revenue	Capital	Revenue	
<b><u>Block Allocation for Large Cities</u></b>								
<b><u>NEW SCHEMES</u></b>								
Block Allocation	1	0.000	2,200.000	0.000	0.000	0.000	2,200.000	2,200.000
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>2,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,200.000</b>	<b>2,200.000</b>
<b>Total: Block Allocation for Large Cities</b>	<b>1</b>	<b>0.000</b>	<b>2,200.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,200.000</b>	<b>2,200.000</b>
<b><u>Special Programme/Package</u></b>								
<b><u>ON-GOING SCHEMES</u></b>								
Faisalabad	1	250.000	0.000	0.000	0.000	250.000	0.000	250.000
Multan	1	360.000	0.000	0.000	0.000	360.000	0.000	360.000
<b>Total: ON-GOING SCHEMES</b>	<b>2</b>	<b>610.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>610.000</b>	<b>0.000</b>	<b>610.000</b>
<b>Total: Special Programme/Package</b>	<b>2</b>	<b>610.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>610.000</b>	<b>0.000</b>	<b>610.000</b>
<b><u>Urban Renewal Programme for Intermediate Cities</u></b>								
<b><u>ON-GOING SCHEMES</u></b>								
Sargodha	37	535.025	0.000	0.000	0.000	535.025	0.000	535.025
Sahiwal	28	290.355	89.500	0.000	0.000	290.355	89.500	379.855
Dera Ghazi Khan	19	300.000	0.000	0.000	0.000	300.000	0.000	300.000
Chiniot	13	385.120	0.000	0.000	0.000	385.120	0.000	385.120
<b>Total: ON-GOING SCHEMES</b>	<b>97</b>	<b>1,510.500</b>	<b>89.500</b>	<b>0.000</b>	<b>0.000</b>	<b>1,510.500</b>	<b>89.500</b>	<b>1,600.000</b>
<b>Total: Urban Renewal Programme for Intermediate Cities</b>	<b>97</b>	<b>1,510.500</b>	<b>89.500</b>	<b>0.000</b>	<b>0.000</b>	<b>1,510.500</b>	<b>89.500</b>	<b>1,600.000</b>
<b>Grand Total</b>	<b>160</b>	<b>2,120.500</b>	<b>6,653.500</b>	<b>0.000</b>	<b>386.000</b>	<b>2,120.500</b>	<b>7,039.500</b>	<b>9,160.000</b>



## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### LARGE CITIES

#### ON-GOING SCHEMES

##### Lahore Development Authority

2634	1	Name of the Scheme	Improvement / Carpeting of 45-Meter Wide Road from UBD Canal to Shadewal Chowk in M.A. Johar Town, Lahore.	0.000	117.858	84.836	0.000	33.022	0.000	0.000	0.000	33.022	33.022	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.09.08													
		Major Components	Road Length = 2.275 Km, Drain Length = 5 Km, Elect Work = 5 Km													
		Major Targets	Road Length = 2.275 Km, Drain Length = 5 Km, Elect Work = 5 Km. Completion of Project													
		District and Tehsil	Lahore													
2635	2	Name of the Scheme	Construction of Structural Road from Khayaban-e-Jinnah to Valencia Town, Lahore (Phase-I)	0.000	286.478	123.107	0.000	163.371	0.000	0.000	0.000	163.371	163.371	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06.03.09													
		Major Components	Road Length = 1.20 Km, Culverts/Bridges = 1 No													
		Major Targets	Road Length = 1.20 Km, Culverts/Bridges = 1 No. Completion of Project													
		District and Tehsil	Lahore													
2636	3	Name of the Scheme	Integrated Traffic Management System, Ferozpur Road, Lahore (Pilot Project)	0.000	593.910	130.871	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	200.000	203.039
		Approval/ Rev. Date	Approved 21.08.06													
		Major Components	Provision of Service Road, Junction and Improvement of Road Markings and Lanes, Safety Devices													
		Major Targets	Road Work, Safety Devices													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2637	4	Name of the Scheme	0.000	133.520	25.316	0.000	10.000	0.000	0.000	0.000	10.000	10.000	98.204	0.000	0.000
		Widening & Rehabilitation of M.M Alam Road from Hussain chowk to Main Boulevard, Gulberg, Lahore.													
		Approval/ Rev. Date													
		Approved 14.10.06													
		Major Components													
		Road = 2 Km, Drain = 4 Km, Street Lights = 72 Nos, T/Signals = 1 No													
		Major Targets													
		Commencement of Work													
		District and Tehsil													
		Lahore													
2638	5	Name of the Scheme	0.000	51.000	1.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
		Remodeling of Canal Bank Road from Dharampura Underpass to Thokar Niaz Baig, Lahore.													
		Approval/ Rev. Date													
		Approved 06.11.07 (Under Revision)													
		Major Components													
		Road Work													
		Major Targets													
		Road Work													
		District and Tehsil													
		Lahore													
<b>Total Lahore Development Authority</b>			<b>0.000</b>	<b>1,182.766</b>	<b>365.130</b>	<b>0.000</b>	<b>266.393</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>266.393</b>	<b>266.393</b>	<b>148.204</b>	<b>200.000</b>	<b>203.039</b>

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Lahore

2639	6	Name of the Scheme	Miscellaneous Sewerage and Drainage Requirements of Different Towns of Lahore.	0.000	1,068.000	296.540	0.000	212.611	0.000	0.000	0.000	212.611	212.611	558.849	0.000	0.000
		Approval/ Rev. Date	Approved 08.11.08													
		Major Components	9"/d to 66"/d Sewerline = 2,64,522 Rft													
		Major Targets	9"/d to 66"/d Sewerline = 1,34,522 Rft													
		District and Tehsil	Lahore													
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2640	7	Name of the Scheme	Trunk Sewer from Shadi Pura to Salamat Pura, Lahore	0.000	751.014	366.243	0.000	384.771	0.000	0.000	0.000	384.771	384.771	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.01.09													
		Major Components	Sewerline = 49830 Rft, Disposal Station = 1 No, Pumps = 120 Cfs													
		Major Targets	Sewer line = 49830 Rft, Disposal Station -Civil Works = 1 No, Pumps = 120 Cfs. Completion of Project													
		District and Tehsil	Lahore													
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2641	8	Name of the Scheme	Reduction of Stagnation Period of Rainy Water at Sore Points/ Ponding areas in (O&M) Towns of WASA, LDA, Lahore.	0.000	1,336.135	886.757	0.000	50.000	0.000	0.000	0.000	50.000	50.000	399.378	0.000	0.000
		Approval/ Rev. Date	Approved 05.01.09													
		Major Components	Sewerline 12"/d-60"/d = 1,05,220 Rft, Pumps = 253 Cfs, Drain = 3800 Rft, Lift Station = 5 Nos.													
		Major Targets	Sewerline 12"/d-60"/d = 50,000 Rft, Pumps =100 Cfs, Drain = 1800 Rft, Lift Station = 2 Nos.													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2642	9	Name of the Scheme	Gastro Projects (23 Schemes) of WASA Lahore	0.000	1,367.170	1,008.168	0.000	159.002	0.000	0.000	0.000	159.002	159.002	200.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Outlived Water Supply Lines													
		Major Targets	Replacement of Outlived Water Supply Lines. Completion of Project													
		District and Tehsil	Lahore													
<b>Total WASA Lahore</b>				0.000	4,522.319	2,557.708	0.000	806.384	0.000	0.000	0.000	806.384	806.384	1,158.227	0.000	0.000
<b><u>Faisalabad Development Authority</u></b>																
2643	10	Name of the Scheme	Construction of Ring Road Faisalabad (PC-II)	0.000	45.000	15.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 24.09.07													
		Major Components	Study of three options													
		Major Targets	Study of three options													
		District and Tehsil	Faisalabad													
2644	11	Name of the Scheme	Widening & Improvement of Left Over Section of Millat Road, Faisalabad	0.000	409.638	25.000	0.000	150.000	0.000	0.000	0.000	150.000	150.000	150.000	84.638	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Road Work & Bridges/Culverts													
		Major Targets	Road Work & Bridges/Culverts													
		District and Tehsil	Faisalabad													
<b>Total Faisalabad Development Authority</b>				0.000	454.638	40.000	0.000	180.000	0.000	0.000	0.000	180.000	180.000	150.000	84.638	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Faisalabad

2645	12	Name of the Scheme	Rehabilitation of Tubewells and Other Installations in the Well Field and the City, Faisalabad	0.000	91.120	51.506	0.000	39.614	0.000	0.000	0.000	39.614	39.614	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.09.07													
		Major Components	Tubewells 4 Cfs = 25 Nos, Pumping Machinery (1 cusec to 3 cusec) = 31 Nos, Boundary Wall = 4962 Rft.													
		Major Targets	Tubewells 4 Cfs = 15 Nos, Pumping Machinery (1 cusec to 3 cusec) = 15 Nos, Boundary Wall = 3000 Rft.													
		District and Tehsil	Faisalabad													
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2646	13	Name of the Scheme	Installation of Tubewells and Collector Main along Rakh Branch Canal, Faisalabad	0.000	168.260	149.490	0.000	18.770	0.000	0.000	0.000	18.770	18.770	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.09.07													
		Major Components	Tubewells 1 cusec capacity = 12 Nos, Collector Main = 6 Km													
		Major Targets	Tubewells 1 cusec capacity = 6 Nos, Collector Main = 6 Km													
		District and Tehsil	Faisalabad													
<hr/>																
2647	14	Name of the Scheme	Improvement of Water Supply in Faisalabad (Japanese Grant)	3,930.000	4,561.000	526.081	0.000	50.000	0.000	100.000	0.000	150.000	150.000	500.000	1,000.000	2,384.919
		Approval/ Rev. Date	Approved 31.04.10													
		Major Components	Providing and Laying D.I Pipe (700-800mm) = 6 Km, Tubewells 2 cusec capacity each = 5Nos, Construction of Access Road = 12 Km, Construction of Collector Main (400-900 mm) = 15 Km, Booster Pump Station = 1 No, Transmission Main													
		Major Targets	Construction of Operator Quarters = 10 Nos, Construction of Access Road = 6 Km.													
		District and Tehsil	Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2648	15	Name of the Scheme	Provision of Water Supply Facilities in the Poor Localities of Saeed Abad, Weavers Colony, Faiz Abad, Rashid Abad and Adjoining Areas, Faisalabad.	0.000	189.400	24.050	0.000	70.000	0.000	0.000	0.000	70.000	70.000	95.350	0.000	0.000
		Approval/ Rev. Date	Approved 01.09.08													
		Major Components	Laying of Water Supply Lines = 150 Km, Installation of Pumps & Construction of Ground Reservoir = 2 Jobs.													
		Major Targets	Laying of Water Supply Lines = 40 Km													
		District and Tehsil	Faisalabad													
2649	16	Name of the Scheme	Improvement of Drainage System at Faisalabad	0.000	49.940	34.534	0.000	15.406	0.000	0.000	0.000	15.406	15.406	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.10.07													
		Major Components	Rehabilitation of Drain = 25 Km													
		Major Targets	Rehabilitation of Drain = 5 Km													
		District and Tehsil	Faisalabad													
2650	17	Name of the Scheme	Providing/Laying of Trunk Sewer Lines (42"-66") from Chak # 202 Bhai Wala to Paharang Drain, Faisalabad	0.000	301.710	50.253	0.000	70.000	0.000	0.000	0.000	70.000	70.000	181.457	0.000	0.000
		Approval/ Rev. Date	Approved 10.01.08													
		Major Components	Sewer = 17.29 Km, Pumping Station = 1 No, Land Acquisition = 1 Job.													
		Major Targets	Pumping Station = 1/2 Job, Sewer = 10 Km.													
		District and Tehsil	Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2651	18	Name of the Scheme	Trunk sewer from Kehkashan Colony Chak No. 204 RB to Faisal Town at Satiana Road, Faisalabad	0.000	319.160	152.093	0.000	70.000	0.000	0.000	0.000	70.000	70.000	97.067	0.000	0.000
		Approval/ Rev. Date	Approved 10.10.06													
		Major Components	Providing / Laying of Sewer = 8.10 Km, Construction of Disposal Station = 1 No, Construction of Intermediate Pumping Station = 1 No.													
		Major Targets	Providing / Laying of Sewer = 3 Km, Construction of Disposal Station = 1 No, Construction of Intermediate Pumping Station = 1/2 Job													
		District and Tehsil	Faisalabad													
2652	19	Name of the Scheme	Replacement of Sewer Lines in Sir Syed Town, Faisalabad	0.000	301.960	88.533	0.000	70.000	0.000	0.000	0.000	70.000	70.000	143.427	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07													
		Major Components	Sewer (18"-66") = 8.53 Km, Supply & Installation of Pumps = 6 Nos.													
		Major Targets	Sewer (18"-66") = 3 Km, Supply & Installation of Pumps = 2 Nos.													
		District and Tehsil	Faisalabad													
2653	20	Name of the Scheme	Replacement of Out lived Sewer Lines in Four Towns of Faisalabad	0.000	750.980	122.050	0.000	100.000	0.000	0.000	0.000	100.000	100.000	528.930	0.000	0.000
		Approval/ Rev. Date	Approved 10.01.08													
		Major Components	Sewers = 296 Km													
		Major Targets	Sewer = 25 Km													
		District and Tehsil	Faisalabad													
2654	21	Name of the Scheme	Providing / Laying of Sewer Lines in Different Areas of Faisalabad City.	0.000	368.550	94.280	0.000	70.000	0.000	0.000	0.000	70.000	70.000	204.270	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07													
		Major Components	Sewer = 25 Km													
		Major Targets	Sewer = 25 Km													
		District and Tehsil	Faisalabad													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
							Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
2655	22	Name of the Scheme	Provision of Sewerage Facilities in Kanak Basti, Rehmat Town, Sidhu Pura, Muslim Town, Haji Abad, Haider Abad and Ghazi Abad etc, Faisalabad	0.000	713.200	145.075	0.000	70.000	0.000	0.000	0.000	70.000	70.000	498.125	0.000	0.000
		Approval/ Rev. Date	Approved 08.11.07													
		Major Components	Laying of Sewer Lines = 251 Km													
		Major Targets	Laying of Sewer Lines = 17 Km													
		District and Tehsil	Faisalabad													
2656	23	Name of the Scheme	Rehabilitation of Treatment Plant at Jhal Khanauana, Faisalabad	0.000	284.650	6.228	0.000	100.000	0.000	0.000	0.000	100.000	100.000	178.422	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.07													
		Major Components	Design of Treatment Plant = 1 Job, Implementation = 1 Job.													
		Major Targets	Design of Treatment Plant = 1 Job, Implementation = 1 Job.													
		District and Tehsil	Faisalabad													
2657	24	Name of the Scheme	Gastro Projects (4) of WASA Faisalabad	0.000	464.720	267.068	0.000	197.652	0.000	0.000	0.000	197.652	197.652	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 05.10.06													
		Major Components	Replacement of Water Supply Lines = 293 Km, House Connections = 102540 Nos													
		Major Targets	Replacement of Water Supply Lines = 293 Km, House Connections = 102540 Nos													
		District and Tehsil	Faisalabad													
<b>Total WASA Faisalabad</b>				<b>3,930.000</b>	<b>8,564.650</b>	<b>1,711.241</b>	<b>0.000</b>	<b>941.442</b>	<b>0.000</b>	<b>100.000</b>	<b>0.000</b>	<b>1,041.442</b>	<b>1,041.442</b>	<b>2,427.048</b>	<b>1,000.000</b>	<b>2,384.919</b>



## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Rawalpindi Development Authority</b>															
2658	25	Name of the Scheme	0.000	134.158	70.000	0.000	64.158	0.000	0.000	0.000	64.158	64.158	0.000	0.000	0.000
		Widening & Remodeling of Dhoke Khabba (Hameed Khan) Road Connecting Murree Road with Rawalpindi. (2.10 km).													
		Approval/ Rev. Date	Approved 26.09.09												
		Major Components	Road Work												
		Major Targets	Road Work												
		District and Tehsil	Rawalpindi												
<b>Total Rawalpindi Development Authority</b>			<b>0.000</b>	<b>134.158</b>	<b>70.000</b>	<b>0.000</b>	<b>64.158</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>64.158</b>	<b>64.158</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Gujranwala Development Authority

2659	26	Name of the Scheme	Dualization of Pasroor Road from G.T.Road to Eastern Bypass, Gujranwala.	0.000	156.486	126.892	0.000	29.594	0.000	0.000	0.000	29.594	29.594	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Road Work = 3.07 Km													
		Major Targets	Road Work = 3.07 Km													
		District and Tehsil	Gujranwala , Gujranwala													
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2660	27	Name of the Scheme	Construction of Dual Carriage Way of Kashmir Road from Pasroor Road to Disposal Works Near Peoples Colony, Gujranwala.(3.53 Km)	0.000	194.158	138.570	0.000	55.588	0.000	0.000	0.000	55.588	55.588	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Road Work = 3.53 Km													
		Major Targets	Road Work = 3.53 Km													
		District and Tehsil	Gujranwala , Gujranwala													
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2661	28	Name of the Scheme	Dualization of Katcha Eminabad Road from G.T.Road to Eastern Bypass, Gujranwala. (2.95 km)	0.000	161.904	110.159	0.000	51.745	0.000	0.000	0.000	51.745	51.745	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Road Work = 2.95 Km													
		Major Targets	Road Work = 2.95 Km													
		District and Tehsil	Gujranwala , Gujranwala													
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2662	29	Name of the Scheme	Dualization of Nowshera Road from Sageer Shaheed Chowk to Awan Chowk at Bypass, Gujranwala.	0.000	125.647	88.460	0.000	37.187	0.000	0.000	0.000	37.187	37.187	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 17.01.09													
		Major Components	Road Work = 2.27 Km													
		Major Targets	Road Work = 2.27 Km													
		District and Tehsil	Gujranwala , Gujranwala													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2663	30	Name of the Scheme	0.000	100.334	71.268	0.000	29.066	0.000	0.000	0.000	29.066	29.066	0.000	0.000	0.000
		Construction of Road from G.T.Road to Judicial Colony Western Bypass, Gujranwala. (1.89 km)													
		Approval/ Rev. Date	Approved 05.08.08												
		Major Components	Road Work = 1.91 Km												
		Major Targets	Road Work = 1.91 Km												
		District and Tehsil	Gujranwala , Gujranwala												
2664	31	Name of the Scheme	0.000	100.803	70.374	0.000	30.429	0.000	0.000	0.000	30.429	30.429	0.000	0.000	0.000
		Widening/improvement of College Road from Garjakh Darwaza leading to Garjakh Road upto Bypass Nawab Chowk, Gujranwala. (3.77 km)													
		Approval/ Rev. Date	Approved 05.08.08												
		Major Components	Road Work = 3.72 Km												
		Major Targets	Road Work =3.72 Km												
		District and Tehsil	Gujranwala , Gujranwala												
2665	32	Name of the Scheme	0.000	121.375	44.937	0.000	76.438	0.000	0.000	0.000	76.438	76.438	0.000	0.000	0.000
		Rehabilitation/Reconstruction of Jinnah Road from G. T. Road to Hayat-un-Nabi Chowk, Gujranwala. (Length = 5.10 Km)													
		Approval/ Rev. Date	Approved 21.05.09												
		Major Components	Road Work = 5.10 Km												
		Major Targets	Road Work = 5.10 Km												
		District and Tehsil	Gujranwala , Gujranwala												
2666	33	Name of the Scheme	0.000	402.664	20.000	0.000	150.000	0.000	0.000	0.000	150.000	150.000	150.000	82.664	0.000
		Rehabilitation/Dualization of Road from Gondlanwala Chowk to Western Bye-Pass Ali Pur Chowk, Gujranwala.													
		Approval/ Rev. Date	Approved.												
		Major Components	Road Work = 4.50 Km												
		Major Targets	Road Work = 4.50 Km												
		District and Tehsil	Gujranwala , Gujranwala												

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Total Gujranwala Development Authority</b>			0.000	1,363.371	670.660	0.000	460.047	0.000	0.000	0.000	460.047	460.047	150.000	82.664	0.000	
<b><u>WASA Gujranwala</u></b>																
2667	34	Name of the Scheme	Construction of Pucca Nullah at Gujranwala Main Drain and Remodeling of Nullah at Jinnah Road Gujranwala.	0.000	239.740	51.599	0.000	100.000	0.000	0.000	0.000	100.000	100.000	88.141	0.000	0.000
		Approval/ Rev. Date	Approved 25.04.09													
		Major Components	Construction. of Nullah = 20400 Rft, Remodeling of Nullah = 29600 Rft													
		Major Targets	Construction of Nullah = 8000 Rft, Remodeling of Nullah = 12000 Rft													
		District and Tehsil	Gujranwala													
2668	35	Name of the Scheme	Rehabilitation of Disposal Station at Nandi Pur, Aroop and Khiali Shahpur Town, Gujranwala	0.000	169.963	93.936	0.000	76.027	0.000	0.000	0.000	76.027	76.027	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.08.08													
		Major Components	Rehabilitation of Disposal Stations = 7 Nos													
		Major Targets	Rehabilitation of Disposal Stations = 7 Nos. Completion of Project													
		District and Tehsil	Gujranwala													
2669	36	Name of the Scheme	Gastro Projects (9) of WASA Gujranwala	0.000	372.801	152.384	0.000	150.000	0.000	0.000	0.000	150.000	150.000	70.417	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Distribution Network = 260 Km													
		Major Targets	Replacement of Distribution Network = 130 Km													
		District and Tehsil	Gujranwala													
<b>Total WASA Gujranwala</b>			0.000	782.504	297.919	0.000	326.027	0.000	0.000	0.000	326.027	326.027	158.558	0.000	0.000	

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Multan Development Authority

2670	37	Name of the Scheme	Construction of Northern Bypass Road from LMQ Road to Bosan Road (Dual Carriageway) with Service Road, Multan (Phase-I). (Cost Sharing by Federal & Punjab Govts)	0.000	653.230	473.000	0.000	126.704	0.000	0.000	0.000	126.704	126.704	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 06.11.08													
		Major Components	Road Work= 9.00 Km, Width = 24'+24', Service Road 18'+18' on both sides of carriageway alongwith central median of 20 Ft between Dual Carriageways.													
		Major Targets	Completion of Project													
		District and Tehsil	Multan													
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2671	38	Name of the Scheme	Construction of Southern Bypass (Dual Carriageway) Road from LMQ Road to Bahawalpur Chowk including Railway underpass Multan (Cost Sharing by Fed & Punjab Govts).	0.000	1,569.323	700.000	0.000	150.000	0.000	0.000	0.000	150.000	150.000	200.000	168.218	0.000
		Approval/ Rev. Date	Approved 30.03.09													
		Major Components	Road Work = 15.66 Km, Width = 24'+24', Service Road 18'+18' on both sides of carriageway along with central median of 20 Ft between Dual Carriageways													
		Major Targets	Completion of 12 Km dual carriageway alongwith service roads on both sides.													
		District and Tehsil	Multan													
<hr/>																
<b>Total Multan Development Authority</b>				0.000	2,222.553	1,173.000	0.000	276.704	0.000	0.000	0.000	276.704	276.704	200.000	168.218	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Multan

2672	39	Name of the Scheme	Water Supply Scheme Phase-VI Multan	0.000	375.135	200.000	0.000	175.135	0.000	0.000	0.000	175.135	175.135	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.08													
		Major Components	AC pipe 3" to 12" i/d = 277 Km, G.I pipe 2" & 3" i/d = 42 Km, Installation of Tubewells = 15 Nos.													
		Major Targets	Commissioning of Tubewells and Completion of Water Supply Distribution Network. Completion of Project													
		District and Tehsil	Multan													
2673	40	Name of the Scheme	Replacement of Sewer From D/S Chungi No.9 to Manzoor Abad Chowk Via Afshar Chowk, Jamal Pura Colony Multan.	0.000	198.722	127.150	0.000	71.572	0.000	0.000	0.000	71.572	71.572	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 22.04.09													
		Major Components	Replacement of RCC Sewer 54" to 12" i/d = 7.199 Km													
		Major Targets	Replacement of RCC Sewer 54" to 12" i/d = 7.199 Km. Completion of Project													
		District and Tehsil	Multan													
2674	41	Name of the Scheme	Rehabilitation / Replacement of Outlived Sewer (North Zone), Multan	0.000	298.280	152.587	0.000	145.693	0.000	0.000	0.000	145.693	145.693	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.08													
		Major Components	Replacement of Outlived RCC Sewer 12" to 36" i/d = 64.98 Km													
		Major Targets	Replacement of Outlived RCC Sewer 12" to 36" i/d = 64.98 Km. Completion of Project													
		District and Tehsil	Multan													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2675	42	Name of the Scheme	Rehabilitation / Replacement of Outlived Sewer (South Zone), Multan	0.000	269.500	147.714	0.000	121.786	0.000	0.000	0.000	121.786	121.786	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 20.10.08													
		Major Components	Replacement of Outlived RCC Sewer 12" to 60" i/d = 32 Km													
		Major Targets	Replacement of Outlived RCC Sewer 12" to 60" i/d = 32 Km. Completion of Project													
		District and Tehsil	Multan													
2676	43	Name of the Scheme	Gastro Projects (3) of WASA Multan	0.000	261.236	243.577	0.000	17.659	0.000	0.000	0.000	17.659	17.659	0.000	0.000	0.000
		Approval/ Rev. Date	Approved													
		Major Components	Replacement of Outlived Water Supply Rusted Pipelines													
		Major Targets	Completion of Projects													
		District and Tehsil	Multan													
<b>Total WASA Multan</b>				0.000	1,402.873	871.028	0.000	531.845	0.000	0.000	0.000	531.845	531.845	0.000	0.000	0.000
<b>ON-GOING SCHEMES</b>				3,930.000	20,629.832	7,756.686	0.000	3,853.000	0.000	100.000	0.000	3,953.000	3,953.000	4,392.037	1,535.520	2,587.958

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Lahore Development Authority

2677	44	Name of the Scheme	Construction of Southern Bypass Road from Ferozepur Road to College Road (Old Ring Road), Lahore (PPP/BOT Mode)	0.000	2,844.817	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	250.000	1,000.000	1,584.817
		Approval/ Rev. Date	Approved 20.10.08 (Under Revision)													
		Major Components	Land Acquisition, Road Work, Drainage Work													
		Major Targets	Commencement of Project													
		District and Tehsil	Lahore													
<hr/>																
2678	45	Name of the Scheme	Construction of Missing Link by Extension of Maulana Shaukat Ali Road to Wahdat Road at Karim Block, Allama Iqbal Town, Lahore. (Cost Sharing by GoPb and LDA/TEPA/CDG-L)	0.000	456.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	100.000	346.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Work, Drainage Work & Electrification Work													
		Major Targets	Commencement of Project													
		District and Tehsil	Lahore													
<hr/>																
<b>Total Lahore Development Authority</b>				0.000	3,300.817	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	350.000	1,346.000	1,584.817



## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Lahore

2679	46	Name of the Scheme	Retrieval of Sewerage & Drainage System in Lahore City - Phase-II (JICA Assisted)	924.000	930.410	0.000	0.000	6.410	0.000	100.000	0.000	106.410	106.410	300.000	350.000	174.000
		Approval/ Rev. Date	Approved 19.09.07													
		Major Components	Machinery from Japan through Grant in Aid													
		Major Targets	Machinery from Japan through Grant in Aid													
		District and Tehsil	Lahore													
<hr/>																
2680	47	Name of the Scheme	Appointment of Consultant for Feasibility Studies, Planning & Design of Waste Water Treatment Plants For Lahore (PC-II)	0.000	60.000	0.000	0.000	30.000	0.000	0.000	0.000	30.000	30.000	30.000	0.000	0.000
		Approval/ Rev. Date	Approved 12.08.09													
		Major Components	Carryout Feasibility Studies for North and South West Sites, Documentation and Detailed Designing/ Costing of the Projects. Provide Technical Assistance for Foreign Aided Projects.													
		Major Targets	Selection of Consultant, Completion of Study, Designing and Costing of North Site													
		District and Tehsil	Lahore													
<hr/>																
2681	48	Name of the Scheme	Punjab Water & Sanitation Academy, Lahore (JICA Assisted)	328.363	403.730	0.000	0.000	10.000	0.000	36.000	0.000	46.000	46.000	40.000	150.000	167.730
		Approval/ Rev. Date	Approved 03.02.10													
		Major Components	renovation of Building, Training Equipment / Facilities.													
		Major Targets	Renovation of Building, Provision of Equipment through Japanese Grant													
		District and Tehsil	Lahore													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2682	49	Name of the Scheme Construction of Waste Water Treatment Plant, Lahore (French Assisted)	7,518.000	8,917.000	0.000	0.000	50.000	0.000	100.000	0.000	150.000	150.000	881.993	1,500.000	6,385.007
		Approval/ Rev. Date	Un-Approved												
		Major Components	Construction of Waste Water Treatment Plant												
		Major Targets	Formulation and Approval of Project. Commencement of Project												
		District and Tehsil	Lahore												
2683	50	Name of the Scheme Coverage of Cantt. Drain Passing through Territory of Punjab Institute of Cardiology, Lahore.	0.000	15.000	0.000	0.000	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Construction of Retaining Walls & Roof of Drain												
		Major Targets	Construction of Retaining Walls & Roof of Drain. Completion of Project												
		District and Tehsil	Lahore												
<b>Total WASA Lahore</b>			<b>8,770.363</b>	<b>10,326.140</b>	<b>0.000</b>	<b>0.000</b>	<b>111.410</b>	<b>0.000</b>	<b>236.000</b>	<b>0.000</b>	<b>347.410</b>	<b>347.410</b>	<b>1,251.993</b>	<b>2,000.000</b>	<b>6,726.737</b>

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Faisalabad Development Authority

2684	51	Name of the Scheme	Construction of Additional Carriageway and Service Road along both sides of R.B. Canal Faisalabad (Cost Sharing by CDG-F/FDA and GoPb)	0.000	800.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	300.000	350.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Work & Bridges													
		Major Targets	Commencement of Project													
		District and Tehsil	Faisalabad													
<b>Total Faisalabad Development Authority</b>				0.000	800.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	300.000	350.000

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b><u>WASA Faisalabad</u></b>																
2685	52	Name of the Scheme	Extension of Water Resources for Faisalabad City (French Assisted).	3,794.560	5,133.960	10.000	0.000	25.000	0.000	50.000	0.000	75.000	75.000	400.000	1,000.000	3,648.960
		Approval/ Rev. Date	Approved 24.09.07.													
		Major Components	Tubewells = 10 Nos, Water Treatment Plant =1 No, Water Distributory System = 54 Km, Replacement of Machinery/Pumps, Aerial Main = 6.5 No, Extension of Sewerage Network = 12 km, Water Meters.													
		Major Targets	Tubewells = 2 Nos.													
		District and Tehsil	Faisalabad													
2686	53	Name of the Scheme	Study of the Existing Sewerage, Drainage & Waste Water Treatment System and Carrying out Feasibility, Detailed Designing and Costing of Critical Projects	0.000	30.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	10.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Study of the Existing System, Feasibility Studies, Designing and Costing of Essential Projects.													
		Major Targets	Study = 1 Job.													
		District and Tehsil	Faisalabad													
<b>Total WASA Faisalabad</b>				3,794.560	5,163.960	10.000	0.000	45.000	0.000	50.000	0.000	95.000	95.000	410.000	1,000.000	3,648.960

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Rawalpindi Development Authority

2687	54	Name of the Scheme	Development of Access Control Rawalpindi Ring Road-II (City Boulevard and its Economic Zones on BOT/PPP Mode) (Cost Sharing by RDA and GoPb)	0.000	4,000.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	1,031.070	2,818.930
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Works													
		Major Targets	Construction of Road, Marginal Land Development as Economic Zone													
		District and Tehsil	Rawalpindi													
2688	55	Name of the Scheme	Development of Link Road from Rawal Road to High Court at GT Road Rawalpindi (6km) (Cost Sharing by RDA and GoPb)	0.000	1,000.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	100.000	850.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Works													
		Major Targets	Commencement of Project													
		District and Tehsil	Rawalpindi													
2689	56	Name of the Scheme	Feasibility Study for Construction of Expressway on either bank of Nullah Lai, Rawalpindi	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Feasibility Study for Construction of Expressway, Improvement of Nullah Lai and Integration of Trunk Sewers with the Nullah. Detailed Designing and Costing for the most viable option.													
		Major Targets	Completion of the Study													
		District and Tehsil	Rawalpindi													
<b>Total Rawalpindi Development Authority</b>				0.000	5,020.000	0.000	0.000	120.000	0.000	0.000	0.000	120.000	120.000	200.000	1,881.070	2,818.930

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### WASA Rawalpindi

2690	57	Name of the Scheme	Conduction of Water from Indus River System for Islamabad and Rawalpindi, Phase-I. (Cost Sharing by CDA, WASA/GoPb, RCB)	0.000	500.000	0.000	0.000	50.000	0.000	0.000	0.000	50.000	50.000	450.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	i. Intake Structure U/S Tarbela Dam Searn. ii. Raw Water Conduction Channel upto Filtration Plant. iii. Construction of Water Treatment Plant with Allied Works. iv. Construction of Pump House and Installation of Pumping Machinery, v. Construction of Pumping Station													
		Major Targets	. Intake Structure U/S Tarbela Dam Searn. ii. Raw Water Conduction Channel upto Filtration Plant. iii. Construction of Water Treatment Plant with Allied Works. iv. Construction of Pump House and Installation of Pumping Machinery, v. Construction of Pumping station													
		District and Tehsil	Rawalpindi													
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2691	58	Name of the Scheme	Feasibility Study for Upgradation of Water Purification Facilities at Rawal Lake Purification Plant, Rawalpindi	0.000	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	i. Multistage intake structure ii. Detailed Feasibility Study for Upgradation of Filtration Plant and Rehabilitation of Rawal Lake.													
		Major Targets	i. Multistage intake structure ii. Detailed Feasibility Study for Upgradation of Filtration Plant and Rehabilitation of Rawal Lake.													
		District and Tehsil	Rawalpindi , ISD / Rwp.													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2692	59	Name of the Scheme	Dredging / Desilting of Lai Nullah (Long Term Plan)	0.000	92.970	0.000	0.000	47.000	0.000	0.000	0.000	47.000	47.000	45.970	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Dredging / Desilting of Critical Vulnerable Points													
		Major Targets	Flood Mitigation through Dredging													
		District and Tehsil	Rawalpindi													
<b>Total WASA Rawalpindi</b>				0.000	597.970	0.000	0.000	102.000	0.000	0.000	0.000	102.000	102.000	495.970	0.000	0.000
<b>WASA Multan</b>																
2693	60	Name of the Scheme	Rehabilitation and Augmentation of Water Supply, Sewerage and Drainage Projects, Multan	0.000	1,000.000	0.000	0.000	62.590	0.000	0.000	0.000	62.590	62.590	500.000	437.410	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components														
		Major Targets														
		District and Tehsil	Multan													
<b>Total WASA Multan</b>				0.000	1,000.000	0.000	0.000	62.590	0.000	0.000	0.000	62.590	62.590	500.000	437.410	0.000
<b>NEW SCHEMES</b>				12,564.923	26,208.887	10.000	0.000	511.000	0.000	286.000	0.000	797.000	797.000	3,307.963	6,964.480	15,129.444
<b>Total LARGE CITIES</b>				16,494.923	46,838.719	7,766.686	0.000	4,364.000	0.000	386.000	0.000	4,750.000	4,750.000	7,700.000	8,500.000	17,717.402

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Block Allocation for Large Cities

#### NEW SCHEMES

##### Block Allocation

2694	61	Name of the Scheme	Large Cities Development Package	0.000	2,200.000	0.000	0.000	2,200.000	0.000	0.000	0.000	2,200.000	2,200.000	0.000	0.000	0.000
		Approval/ Rev. Date														
		Major Components	Block Allocation													
		Major Targets	Block Allocation													
		District and Tehsil	Large Cities													
<b>Total Block Allocation</b>				0.000	2,200.000	0.000	0.000	2,200.000	0.000	0.000	0.000	2,200.000	2,200.000	0.000	0.000	0.000
<b>NEW SCHEMES</b>				0.000	2,200.000	0.000	0.000	2,200.000	0.000	0.000	0.000	2,200.000	2,200.000	0.000	0.000	0.000
<b>Total Block Allocation for Large Cities</b>				0.000	2,200.000	0.000	0.000	2,200.000	0.000	0.000	0.000	2,200.000	2,200.000	0.000	0.000	0.000



## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Special Programme/Package

#### ON-GOING SCHEMES

##### Faisalabad

2695	62	Name of the Scheme	Rehabilitation of City Roads, Faisalabad	0.000	750.000	500.000	250.000	0.000	0.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
		Approval/ Rev. Date														
		Major Components	Completion of Rehabilitation of City Roads in Faisalabad													
		Major Targets	100 % Completion													
		District and Tehsil	Faisalabad													

#### **Total Faisalabad**

			0.000	750.000	500.000	250.000	0.000	0.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
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##### Multan

2696	63	Name of the Scheme	Rehabilitation/ Reconstruction of Multan City Roads	0.000	700.000	435.000	360.000	0.000	0.000	0.000	360.000	0.000	360.000	0.000	0.000	0.000
		Approval/ Rev. Date														
		Major Components	Rehabilitation/ Construction of Roads in Multan City													
		Major Targets	100 % Completion													
		District and Tehsil	Multan													

#### **Total Multan**

			0.000	700.000	435.000	360.000	0.000	0.000	0.000	360.000	0.000	360.000	0.000	0.000	0.000
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#### **ON-GOING SCHEMES**

			0.000	1,450.000	935.000	610.000	0.000	0.000	0.000	610.000	0.000	610.000	0.000	0.000	0.000
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#### **Total Special Programme/Package**

			0.000	1,450.000	935.000	610.000	0.000	0.000	0.000	610.000	0.000	610.000	0.000	0.000	0.000
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## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Urban Renewal Programme for Intermediate Cities

#### ON-GOING SCHEMES

##### Sargodha

2697	64	Name of the Scheme	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Street Lights, Sargodha Length=3.34-KM	0.000	87.984	0.000	87.984	0.000	0.000	0.000	87.984	0.000	87.984	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10													
		Major Components	Dualization of the Existing Road, Drain Improvement, Service Road and Street Lights.													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2698	65	Name of the Scheme	Widening / Improvement of Road from Khayyam Chowk to 47-Adda: Widening, Dualization, Drain, Service Road, Steet Lights, Sargodha Length= 3.20 -KM	0.000	99.569	0.000	90.268	0.000	0.000	0.000	90.268	0.000	90.268	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10													
		Major Components	Dualization of the Existing Road, Drain Improvement, Service Road and Street Lights.													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2699	66	Name of the Scheme	Dualization of Sargodha- Khushab Road from DHQ Hospital Chowk to Jhang More, Sargodha Length= 1.20-KM	0.000	56.873	0.000	56.873	0.000	0.000	0.000	0.000	56.873	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10												
		Major Components	Dualization of Road.												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												
2700	67	Name of the Scheme	Widening / Improvement of Road from Iqbal Colony to Rissala No.5 via Taqi Hospital, Sargodha Length=1.13 KM	0.000	6.358	0.000	6.358	0.000	0.000	0.000	0.000	6.358	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10												
		Major Components	Widening / Improvement of Road.												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												
2701	68	Name of the Scheme	Widening / Improvement of Road from Kot Farid Road to Iqbal Colony via 3.5 Marla Housing Scheme, Sargodha Length=2200 Rft	0.000	4.348	0.000	4.348	0.000	0.000	0.000	0.000	4.348	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10												
		Major Components	Widening / Improvement of Road.												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2702	69	Name of the Scheme	0.000	60.687	0.000	60.687	0.000	0.000	0.000	60.687	0.000	60.687	0.000	0.000	0.000
		Widening / Improvement of Road from Gill Wala Chowk to Zafar-Ullah Chowk, Sargodha Length= 4725 Rft													
		Approval/ Rev. Date	Approved 13.04.10												
		Major Components	Widening / Improvement/ Dualization of Road												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												
2703	70	Name of the Scheme	0.000	4.840	0.000	4.840	0.000	0.000	0.000	4.840	0.000	4.840	0.000	0.000	0.000
		Improvement of Road from Khushab- Sargodha Road at DHQ Hospital Main Gate to Factory Area Chowk via Madni Masjid and Mohni Road, Sargodha Length=3250 Rft													
		Approval/ Rev. Date	Approved 27.01.10												
		Major Components	Improvement of Road												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												
2704	71	Name of the Scheme	0.000	29.958	0.000	29.958	0.000	0.000	0.000	29.958	0.000	29.958	0.000	0.000	0.000
		Widening / Improvement of Road from Bhalwal- Sargodha Road to Sabzi Mandi at Chak No.39/NB via Shirazi Town, Mujahid Town and Sultan Colony, Sargodha Length 2.35 KM													
		Approval/ Rev. Date	Approved 27.1.10												
		Major Components	Widening / Improvement of Road												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2705	72	Name of the Scheme	Widening / Improvement of Road from Rissala No.5 Road to Main Bazar Mohammadi Colony connecting Aziz Bhatti Town Bridge, Sargodha Length= 1.40 KM	0.000	4.815	0.000	4.815	0.000	0.000	0.000	4.815	0.000	4.815	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10													
		Major Components	Widening / Improvement of Road													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2706	73	Name of the Scheme	Construction/Beautification of Chowks; Noori Gate Chowk, Masjid Shuhada Chowk, Chandni Chowk, Girls College, Gill wala Chowk, Zafarullah Chowk, Qainchi Morr Chowk, & Exchange Chowk, New Satellite Town, Sargodha	0.000	30.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Widening, Improvement, Beautification, Cauterization and Traffic Signals etc.													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2707	74	Name of the Scheme	Widening/Improvement of Rail Bazar Road Urdu Bazar Road (upto Gujjar Road), Sargodha Length=0.80 KM	0.000	6.285	3.771	2.514	0.000	0.000	0.000	2.514	0.000	2.514	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10													
		Major Components	Widening / Improvement of Road													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2708	75	Name of the Scheme	Construction of Street No. 1 to 3 in New Civil Line, Sargodha Length =1.20 KM	0.000	9.044	5.426	3.618	0.000	0.000	0.000	3.618	0.000	3.618	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10													
		Major Components	Construction of New Road													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													
2709	76	Name of the Scheme	Widening / Improvement of Road from Zaidi Chowk to Punjab College via Zafarullah Chowk, Sargodha (Length 1.40 KM)	0.000	29.759	17.855	11.904	0.000	0.000	0.000	11.904	0.000	11.904	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10													
		Major Components	Widening / Improvement of Road													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													
2710	77	Name of the Scheme	Widening / Improvement of Road from Punjab College to Chungi No. 9, Sargodha Length 1.00 KM	0.000	11.543	6.925	4.618	0.000	0.000	0.000	4.618	0.000	4.618	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10													
		Major Components	Widening / Improvement of Road													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													
2711	78	Name of the Scheme	Improvement of Road from Khaliqia Chowk to Block No. 23 Grain Market, Sargodha	0.000	11.813	7.087	4.726	0.000	0.000	0.000	4.726	0.000	4.726	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 27.01.10													
		Major Components	Improvement of Road													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2712	79	Name of the Scheme Construction / Widening of Road from Water Supply to Aziz Bhatti Town, Sargodha Length 0.75 KM  Approval/ Rev. Date Approved 27.01.10 Major Components Construction / Widening of Road Major Targets Completion of the Scheme District and Tehsil Sargodha	0.000	6.018	3.610	2.408	0.000	0.000	0.000	2.408	0.000	2.408	0.000	0.000	0.000
2713	80	Name of the Scheme Improvement of Link Road from Dall Mills Chowk to Water Supply Road, Sargodha  Approval/ Rev. Date Un-Approved Major Components Improvement of Road Major Targets Commencement and Completion of the Scheme District and Tehsil Sargodha	0.000	0.749	0.000	0.749	0.000	0.000	0.000	0.749	0.000	0.749	0.000	0.000	0.000
2714	81	Name of the Scheme Improvement of Link Road from Toheed and Ghosia Chowk to Mission School, Sargodha  Approval/ Rev. Date Un-Approved Major Components Improvement of Road Major Targets Commencement and Completion of the Scheme District and Tehsil Sargodha	0.000	0.792	0.000	0.792	0.000	0.000	0.000	0.792	0.000	0.792	0.000	0.000	0.000
2715	82	Name of the Scheme Improvement of Road from Kot Fareed Road at Al-Jannat Sweets to Rehman Pura Road up-to Nisar Baig Ikram Colony, Sargodha  Approval/ Rev. Date Un-Approved Major Components Improvement of Road Major Targets Commencement and Completion of the Scheme District and Tehsil Sargodha	0.000	1.142	0.000	1.142	0.000	0.000	0.000	1.142	0.000	1.142	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2716	83	Name of the Scheme	Improvement of Road from Zafar Colony at Masjid-e-Bilal Chowk to Kot Fareed Road up-to Darbar Ghalib Shah, Sargodha	0.000	2.232	0.000	2.232	0.000	0.000	0.000	0.000	2.232	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Improvement of Road												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												
2717	84	Name of the Scheme	Improvement of Road from Zia Sindhu House to Imtiaz Ghumman House in Gill Wala, Sargodha	0.000	2.466	0.000	2.466	0.000	0.000	0.000	0.000	2.466	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Improvement of Road												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												
2718	85	Name of the Scheme	Improvement of Road from Sillan Wali-Sargodha Road at Punjab Glass Store to Darbar Syan Jamal, Sargodha	0.000	1.737	0.000	1.737	0.000	0.000	0.000	0.000	1.737	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved												
		Major Components	Improvement of Road												
		Major Targets	Commencement and Completion of the Scheme												
		District and Tehsil	Sargodha												



## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2719	86	Name of the Scheme	Improvement of Road from Kot Fared Road at Amjad Store to Rehman Pura near Mehboob CNG Station, Sargodha	0.000	1.142	0.000	1.142	0.000	0.000	0.000	1.142	0.000	1.142	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Improvement of Road													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2720	87	Name of the Scheme	Improvement of Road from Sillan Wali-Sargodha Road to House Mian Tanveer up-to Istaqlal Chowk, Sargodha	0.000	2.794	0.000	2.794	0.000	0.000	0.000	2.794	0.000	2.794	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Improvement of Road													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2721	88	Name of the Scheme	Construction/Improvement of Internal Roads; Chak No.47/NB in City Sargodha	0.000	6.160	0.000	6.160	0.000	0.000	0.000	6.160	0.000	6.160	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction/ Improvement of Road													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2722	89	Name of the Scheme	Construction/Improvement of Internal Roads, Yousaf Park Road in City Sargodha	0.000	1.716	0.000	1.716	0.000	0.000	0.000	1.716	0.000	1.716	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction/ Improvement of Road													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2723	90	Name of the Scheme	Construction/Improvement of Internal Roads; Sarwar Colony in City Sargodha	0.000	1.208	0.000	1.208	0.000	0.000	0.000	1.208	0.000	1.208	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction/ Improvement of Road													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2724	91	Name of the Scheme	Improvement of Road from Hurts Hotel to Sargodha University Road near MAP House via Tariq C Qaisar Residence, Sargodha	0.000	3.991	0.000	3.991	0.000	0.000	0.000	3.991	0.000	3.991	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Improvement of Road													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2725	92	Name of the Scheme	Up-gradation / Improvement of Rehmat-ul-lil-Alamin Park, Sargodha	0.000	3.600	0.000	3.600	0.000	0.000	0.000	3.600	0.000	3.600	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Up-gradation / Improvement of Park													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2726	93	Name of the Scheme	New Sheds in Mela Mandi, Sargodha	0.000	11.300	5.000	6.300	0.000	0.000	0.000	6.300	0.000	6.300	0.000	0.000	0.000
		Approval/ Rev. Date	Approved13.04.2010													
		Major Components	Development of New Sheds													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2727	94	Name of the Scheme	Up-gradation / Improvement of Park in Tahli Wala Chowk, New Satellite Town, Sargodha	0.000	3.147	0.000	3.147	0.000	0.000	0.000	3.147	0.000	3.147	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Up-gradation / Improvement of Park													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2728	95	Name of the Scheme	Improvement and Up-gradation of Company Bagh, Sargodha	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Up-gradation / Improvement of Park													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2729	96	Name of the Scheme	Development of Green Belt and Floriculture Sites along Mitha Lak Minor between Fatima Jinnah and Lahore Road, Sargodha	0.000	23.634	0.000	23.634	0.000	0.000	0.000	23.634	0.000	23.634	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Development of Green Belts and Floriculture Sites													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2730	97	Name of the Scheme	Cauterization on Road Chowks, Sargodha	0.000	3.936	2.000	1.936	0.000	0.000	0.000	1.936	0.000	1.936	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.04.10													
		Major Components														
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2731	98	Name of the Scheme	Purchase of 4 Hydraulic Tractor Trolleys and 4 Loader Tractor Trolleys for TMA, Sargodha	0.000	8.360	4.000	4.360	0.000	0.000	0.000	4.360	0.000	4.360	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.04.10													
		Major Components	Provision of Hydraulic Tractor Trolleys and Loaders													
		Major Targets	Completion of the Scheme													
		District and Tehsil	Sargodha													
2732	99	Name of the Scheme	Construction of Slaughter House in New Satellite Town, Sargodha	0.000	10.000	0.000	10.000	0.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Construction of Slaughter House													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
2733	100	Name of the Scheme	Up-gradation / Improvement of General Bus Stand, Sargodha	0.000	45.000	0.000	45.000	0.000	0.000	0.000	45.000	0.000	45.000	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Improvement of Bus Stand													
		Major Targets	Commencement and Completion of the Scheme													
		District and Tehsil	Sargodha													
<b>Total Sargodha</b>				0.000	600.000	55.674	535.025	0.000	0.000	0.000	535.025	0.000	535.025	0.000	0.000	0.000

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(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Sahiwal

2734	101	Name of the Scheme	Solid Waste Management Project for Sahiwal City	0.000	99.500	10.000	0.000	89.500	0.000	0.000	0.000	89.500	89.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Waste Dumping Site, Dumpers, Loaders, Intermediate Collection Points, Excavator etc													
		Major Targets	Waste Dumping Site, Dumpers, Loaders, Intermediate Collection Points, Excavator etc													
		District and Tehsil	Sahiwal													
2735	102	Name of the Scheme	Improvement of Kinaan Park, Sahiwal City.	0.000	6.576	3.000	3.576	0.000	0.000	0.000	3.576	0.000	3.576	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Walking Tracks, Boundary Wall, Lawn Development.													
		Major Targets	Walking Tracks, Boundary Wall, Lawn Development.													
		District and Tehsil	Sahiwal													
2736	103	Name of the Scheme	Establishment of New Parks at Sahiwal City.	0.000	7.500	3.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Development of New Parks													
		Major Targets	Development of New Parks													
		District and Tehsil	Sahiwal													
2737	104	Name of the Scheme	Upgradation / Rehabilitation of Existing Parks, Sahiwal City.	0.000	7.500	3.000	4.500	0.000	0.000	0.000	4.500	0.000	4.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Improvement of Existing Parks in City													
		Major Targets	Improvement of Existing Parks in City													
		District and Tehsil	Sahiwal													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
2738	105	Name of the Scheme	Pavement of Old GTS Bus Stand, Sahiwal	0.000	5.269	3.000	2.269	0.000	0.000	0.000	2.269	0.000	2.269	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Pavement of Area													
		Major Targets	Pavement of Area													
		District and Tehsil	Sahiwal													
2739	106	Name of the Scheme	Construction of Three Meat Markets at Sahiwal.	0.000	25.333	5.000	20.333	0.000	0.000	0.000	20.333	0.000	20.333	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Establishment of Meat Markets with Allied Facilities													
		Major Targets	Establishment of Meat Markets with Allied Facilities													
		District and Tehsil	Sahiwal													
2740	107	Name of the Scheme	Construction of Sasta Bazar at Sahiwal.	0.000	2.245	2.245	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Shelter for Temporary Shops,													
		Major Targets	Shelter for Temporary Shops,													
		District and Tehsil	Sahiwal													
2741	108	Name of the Scheme	Improvement of Bus Terminals, Sahiwal	0.000	7.857	4.000	3.857	0.000	0.000	0.000	3.857	0.000	3.857	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Bus Bays, Public Toilets, Waiting Area Development, Street Lights, and Drainage													
		Major Targets	Bus Bays, Public Toilets, Waiting Area Development, Street Lights, and Drainage													
		District and Tehsil	Sahiwal													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2742	109	Name of the Scheme	Construction of Public Toilets, Sahiwal	0.000	4.220	2.500	1.720	0.000	0.000	0.000	1.720	0.000	1.720	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09												
		Major Components	Public Toilets at Commercial Area and other Public Points such as Parks etc												
		Major Targets	Public Toilets at Commercial Area and other Public Points such as Parks etc												
		District and Tehsil	Sahiwal												
2743	110	Name of the Scheme	Widening / Improvement of Road from Arifwala Chowk (N-5) to Muhammad Pur Chowk via College Chowk, Sahiwal	0.000	23.748	7.000	16.748	0.000	0.000	0.000	16.748	0.000	16.748	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09												
		Major Components	Widening/Improvement of 3.72 Km Road in City Area including Side Drains, Pavement etc												
		Major Targets	Widening/Improvement of 3.72 Km Road in City Area including Side Drains, Pavement etc												
		District and Tehsil	Sahiwal												
2744	111	Name of the Scheme	Widening / Improvement of Road from View Hotel to Mission Chowk via Bhutto Nagar and W/I of Road from Bhutta Petroleum to Mission Road via Mazdoor Pulli, Sahiwal	0.000	99.932	10.000	89.932	0.000	0.000	0.000	89.932	0.000	89.932	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09												
		Major Components	Widening/ Improvement of 7.20 Km Road in City Area with Drainage Facility												
		Major Targets	Widening/ Improvement of 7.20 Km Road in City Area with Drainage Facility												
		District and Tehsil	Sahiwal												

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2745	112	Name of the Scheme	0.000	62.770	5.000	57.770	0.000	0.000	0.000	57.770	0.000	57.770	0.000	0.000	0.000
		Widening / Improvement of Road from Pakpattan Chowk to D.H.Q Hospital, Sahiwal													
		Approval/ Rev. Date													
		Approved 26.11.09													
		Major Components													
		Widening/Improvement of 3.10 Km Road													
		Major Targets													
		Widening/Improvement of 3.10 Km Road													
		District and Tehsil													
		Sahiwal													
2746	113	Name of the Scheme	0.000	7.979	5.000	2.979	0.000	0.000	0.000	2.979	0.000	2.979	0.000	0.000	0.000
		Improvement of Road from Yadgar Chowk to Railway Station, Sahiwal.													
		Approval/ Rev. Date													
		Approved 26.11.09													
		Major Components													
		Improvement of 0.61 Km Road with Drainage Facility													
		Major Targets													
		Improvement of 0.61 Km Road with Drainage Facility													
		District and Tehsil													
		Sahiwal													
2747	114	Name of the Scheme	0.000	8.059	5.000	3.059	0.000	0.000	0.000	3.059	0.000	3.059	0.000	0.000	0.000
		Construction of Service Road under 2nd Over Head Bridge, Sahiwal													
		Approval/ Rev. Date													
		Approved 26.11.09													
		Major Components													
		Service Road = 0.70 Km, Sewerage and Drainage													
		Major Targets													
		Service Road = 0.70 Km, Sewerage and Drainage													
		District and Tehsil													
		Sahiwal													
2748	115	Name of the Scheme	0.000	18.284	5.000	13.284	0.000	0.000	0.000	13.284	0.000	13.284	0.000	0.000	0.000
		Widening / Improvement of Tehsil Road from District Courts to Jinnah Road, Sahiwal													
		Approval/ Rev. Date													
		Approved 26.11.09													
		Major Components													
		Widening/Improvement of 0.80 Km Road with Drainage and Parking Area													
		Major Targets													
		Widening/Improvement of 0.80 Km Road with Drainage and Parking Area													
		District and Tehsil													
		Sahiwal													



## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2749	116	Name of the Scheme	Widening / Improvement of Road from Khokha Bazar to Canal Colony, Sahiwal	0.000	10.834	5.000	5.834	0.000	0.000	0.000	5.834	0.000	5.834	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Widening/Improvement of 0.70 Km Road													
		Major Targets	Widening/Improvement of 0.70 Km Road													
		District and Tehsil	Sahiwal													
2750	117	Name of the Scheme	Widening / Improvement of Road from Qutab Shahana Road to Sahiwal Noor Shah Road via Pak Avenue Colony, Sahiwal	0.000	9.585	5.000	4.585	0.000	0.000	0.000	4.585	0.000	4.585	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Widening/Improvement of 1.45 Km Road													
		Major Targets	Widening/Improvement of 1.45 Km Road													
		District and Tehsil	Sahiwal													
2751	118	Name of the Scheme	Widening / Improvement of Road from Jinnah Hall Chowk to College Chowk via DPS Road, Sahiwal	0.000	9.723	5.000	4.723	0.000	0.000	0.000	4.723	0.000	4.723	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Widening/Improvement of 1.10 Km Road													
		Major Targets	Widening/Improvement of 1.10 Km Road													
		District and Tehsil	Sahiwal													
2752	119	Name of the Scheme	Widening / Improvement of Road from Comprehensive School (Sattar C.N.G) to Stop No.1 via Stop No. 6 in Farid Town, Sahiwal.	0.000	12.703	6.000	6.703	0.000	0.000	0.000	6.703	0.000	6.703	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Widening/Improvement of 2.10 Km Road													
		Major Targets	Widening/Improvement of 2.10 Km Road													
		District and Tehsil	Sahiwal													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2753	120	Name of the Scheme	Widening / Improvement of Depal Pur Bazar Road, Sahiwal	0.000	6.555	4.000	2.555	0.000	0.000	0.000	2.555	0.000	2.555	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Improvement of 0.60 Km Road in Commercial Area													
		Major Targets	Improvement of 0.60 Km Road in Commercial Area													
		District and Tehsil	Sahiwal													
2754	121	Name of the Scheme	Rehabilitation of Old GT Road (District Govt Road) in Sahiwal City	0.000	32.666	7.000	25.666	0.000	0.000	0.000	25.666	0.000	25.666	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Rehabilitation of 6.40 Km Road with Treated Shoulder and Layer of Asphaltic Coat.													
		Major Targets	Rehabilitation of 6.40 Km Road with Treated Shoulder and Layer of Asphaltic Coat.													
		District and Tehsil	Sahiwal													
2755	122	Name of the Scheme	Establishment / Rehabilitation of Green Belts along Various City Roads, Sahiwal	0.000	5.060	3.000	2.060	0.000	0.000	0.000	2.060	0.000	2.060	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Green Belts along Roads													
		Major Targets	Green Belts along Roads													
		District and Tehsil	Sahiwal													
2756	123	Name of the Scheme	Provision of Tuff Tiles from Depalpur Bazar to Jinnah Chowk Pakpattan Bazar, Sahiwal	0.000	7.313	5.000	2.313	0.000	0.000	0.000	2.313	0.000	2.313	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Tuff Tiles in Commercial Area													
		Major Targets	Tuff Tiles in Commercial Area													
		District and Tehsil	Sahiwal													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information		Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
							Local		Foreign Aid		Total					G. Total (Cap+Rev)
				F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16
2757	124	Name of the Scheme	Provision of Tuff Tiles Pavement in Commercial Areas from Sadar Chowk to Pak Asia Dawakhana Sadar Bazar, Sahiwal	0.000	3.661	2.000	1.661	0.000	0.000	0.000	1.661	0.000	1.661	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Tuff Tiles in Commercial Area													
		Major Targets	Tuff Tiles in Commercial Area													
		District and Tehsil	Sahiwal													
2758	125	Name of the Scheme	Provision of Tuff Tiles Pavement in Commercial Areas Ghass Mandi Chowk to Girdawara Chowk outside Sori Gali, Sahiwal	0.000	1.803	1.200	0.603	0.000	0.000	0.000	0.603	0.000	0.603	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Tuff Tiles in Commercial Area													
		Major Targets	Tuff Tiles in Commercial Area													
		District and Tehsil	Sahiwal													
2759	126	Name of the Scheme	Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop Sheikh Asif Baig Ghass Mandi Chowk, Sahiwal	0.000	2.665	1.200	1.465	0.000	0.000	0.000	1.465	0.000	1.465	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Tuff Tiles in Commercial Area													
		Major Targets	Tuff Tiles in Commercial Area													
		District and Tehsil	Sahiwal													
2760	127	Name of the Scheme	Brick Pavement on Different Roads Shoulders in the Sahiwal City	0.000	5.520	1.000	4.520	0.000	0.000	0.000	4.520	0.000	4.520	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.11.09													
		Major Components	Pavement on Shoulders of City Roads													
		Major Targets	Pavement on Shoulders of City Roads													
		District and Tehsil	Sahiwal													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2761	128	Name of the Scheme	0.000	5.140	2.000	3.140	0.000	0.000	0.000	3.140	0.000	3.140	0.000	0.000	0.000
		Beautification of Different Roads / Road Sides in Sahiwal City													
		Approval/ Rev. Date													
		Approved 26.11.09													
		Major Components													
		Beautification along Roads, Development of Chowks etc													
		Major Targets													
		Beautification along Roads, Development of Chowks etc													
		District and Tehsil													
		Sahiwal													
<b>Total Sahiwal</b>			0.000	500.000	120.145	290.355	89.500	0.000	0.000	290.355	89.500	379.855	0.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Dera Ghazi Khan

2762	129	Name of the Scheme	Dual Carriageway from Hospital Chowk to College Chowk, D.G.Khan L=4200Rft	0.000	76.176	54.866	21.310	0.000	0.000	0.000	21.310	0.000	21.310	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.3.10													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													
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2763	130	Name of the Scheme	Dual Carriageway from Hospital Chowk to Railway Pully including Improvement of Chowks, D.G.Khan L=1.74KM	0.000	60.511	45.134	15.377	0.000	0.000	0.000	15.377	0.000	15.377	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 10.3.10													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													
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2764	131	Name of the Scheme	Dual Carriage Way from Traffic Chowk to Pull Payaray Wali, D.G.Khan L=1700Rft.	0.000	10.260	0.000	10.260	0.000	0.000	0.000	10.260	0.000	10.260	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15.1.10													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013			
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)		
						Cap	Rev	Cap	Rev	Cap	Rev						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
2765	132	Name of the Scheme	Dual Carriage Way from Traffic Chowk to Ghazi Park via Pakistani Chowk, D.G.Khan L=2.98 KM.	0.000	70.490	0.000	51.332	0.000	0.000	0.000	0.000	51.332	0.000	51.332	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09														
		Major Components	Road Work														
		Major Targets	Road Work														
		District and Tehsil	Dera Ghazi Khan , D.G.Khan														
2766	133	Name of the Scheme	Rehabilitation/Improvement of Road from College Chowk (Waqar Canteen) to N-70 (Quetta Road Gaddai), D.G.Khan L=2.00KM	0.000	24.556	0.000	24.556	0.000	0.000	0.000	0.000	24.556	0.000	24.556	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09														
		Major Components	Road Work														
		Major Targets	Road Work														
		District and Tehsil	Dera Ghazi Khan , D.G.Khan														
2767	134	Name of the Scheme	Rehabilitation/Improvement of Road from Kalmah Chowk to Ghanta Ghar, D.G.Khan L=900 Rft.	0.000	6.090	0.000	6.090	0.000	0.000	0.000	0.000	6.090	0.000	6.090	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09														
		Major Components	Road Work														
		Major Targets	Road Work														
		District and Tehsil	Dera Ghazi Khan , D.G.Khan														

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2768	135	Name of the Scheme	Rehabilitation/Improvement of Road from Pakistani Road to Andhay Wali Pull and City Petrol Pump Chowk to Hospital Chowk, D.G.Khan L=1800 Rft.	0.000	4.478	0.000	4.478	0.000	0.000	0.000	4.478	0.000	4.478	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09												
		Major Components	Road Work												
		Major Targets	Road Work												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												
2769	136	Name of the Scheme	Rehabilitation/Improvement of Road from Pull Pyaray Wali to Lorry Adda, D.G.Khan L=6800 Rft.	0.000	17.228	0.000	17.228	0.000	0.000	0.000	17.228	0.000	17.228	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09												
		Major Components	Road Work												
		Major Targets	Road Work												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												
2770	137	Name of the Scheme	Rehabilitation/Improvement of Road from Girls Vocational Institute (Hospital Road) to Boys City High School Chowk, D.G.Khan L=1600 Rft.	0.000	7.354	0.000	7.354	0.000	0.000	0.000	7.354	0.000	7.354	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09												
		Major Components	Road Work												
		Major Targets	Road Work												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2771	138	Name of the Scheme	Rehabilitation/Improvement of Road from Khosa House to Commerce College, D.G.Khan L=2.00KM.	0.000	22.493	0.000	22.493	0.000	0.000	0.000	0.000	22.493	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09												
		Major Components	Road Work												
		Major Targets	Road Work												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												
2772	139	Name of the Scheme	Construction of Road from N-70 (Pull Daat ) to Basti Jarh Wala, D.G.Khan L=5740 Rft.	0.000	6.688	0.000	6.688	0.000	0.000	0.000	0.000	6.688	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15.01.10												
		Major Components	Road Work												
		Major Targets	Road Work												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												
2773	140	Name of the Scheme	Rehabilitation/Improvement of Road from College Chowk to Dasti Pull, D.G.Khan L=1850 Rft.	0.000	2.291	0.000	2.291	0.000	0.000	0.000	0.000	2.291	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09												
		Major Components	Road Work												
		Major Targets	Road Work												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												
2774	141	Name of the Scheme	Rehabilitation/Improvement of Road from College Chowk (Jampur Road) to Railway Pully, D.G.Khan L=3.00KM	0.000	18.909	0.000	18.909	0.000	0.000	0.000	0.000	18.909	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09												
		Major Components	Road Work												
		Major Targets	Road Work												
		District and Tehsil	Dera Ghazi Khan , D.G.Khan												



## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2775	142	Name of the Scheme	Construction of Metalled Road from Shell Petrol Pump to General Bus Stand, D.G.Khan L=0.83KM	0.000	11.003	0.000	11.003	0.000	0.000	0.000	11.003	0.000	11.003	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 15.01.10													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													
2776	143	Name of the Scheme	Rehabilitation/Improvement of Road from Railway Pully to Block No.48, D.G.Khan L=8500 Rft	0.000	8.570	0.000	8.570	0.000	0.000	0.000	8.570	0.000	8.570	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													
2777	144	Name of the Scheme	Dual Carriage Way from Bombay Hotel to DPS School, D.G.Khan L=3650 Rft.	0.000	20.390	0.000	20.390	0.000	0.000	0.000	20.390	0.000	20.390	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													
2778	145	Name of the Scheme	Widening/Improvement of Road from Eid Gah Chowk to Manka Canal, D.G.Khan L=2050 Rft.	0.000	3.871	0.000	3.871	0.000	0.000	0.000	3.871	0.000	3.871	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2779	146	Name of the Scheme	Rehabilitation/Widening/Improvement of Road from Circuit House to N-70 (Shah Sikandar Road), D.G.Khan L=7400Rft.	0.000	21.573	0.000	21.573	0.000	0.000	0.000	0.000	21.573	0.000	21.573	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													
2780	147	Name of the Scheme	Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Andhay Wali to City Petrol Pump with Street Lighting and Erection of Iron Fancy Gates at all Four Entry Points at D.G.Khan City. L=3855 Rft.	0.000	26.227	0.000	26.227	0.000	0.000	0.000	0.000	26.227	0.000	26.227	0.000	0.000
		Approval/ Rev. Date	Approved 13.11.09													
		Major Components	Tuff Tiling of Main Bazar, Street Lights, and Provision of Fancy Gates													
		Major Targets	Tuff Tiling of Main Bazar, Street Lights, and Provision of Fancy Gates.Completion of Project													
		District and Tehsil	Dera Ghazi Khan , D.G.Khan													
<b>Total Dera Ghazi Khan</b>				0.000	419.158	100.000	300.000	0.000	0.000	0.000	0.000	300.000	0.000	300.000	0.000	0.000

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### Chiniot

2781	148	Name of the Scheme	Construction of Road, Boundary Wall, Pavements etc. in Officers Colony, Chiniot.	0.000	10.110	7.000	3.110	0.000	0.000	0.000	3.110	0.000	3.110	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.11.09													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													
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2782	149	Name of the Scheme	Construction of Retaining Walls & Treated Shoulders on Existing Bypass from Chiniot-Faisalabad Road to Chiniot-Jhang Road, Chiniot (L=4.000 KM)	0.000	21.000	18.000	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.11.09													
		Major Components	Road Work, Retaining Walls													
		Major Targets	Road Work, Retaining Walls													
		District and Tehsil	Chiniot													
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2783	150	Name of the Scheme	Rehabilitation of Road in Satellite Town, Chiniot (L=2.65 KM)	0.000	4.950	4.500	0.450	0.000	0.000	0.000	0.450	0.000	0.450	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.11.09													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													
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2784	151	Name of the Scheme	Widening/Improvement of Ahmad Yousaf Shaheed Road, Chiniot (L=2.00 KM)	0.000	5.100	4.500	0.600	0.000	0.000	0.000	0.600	0.000	0.600	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.11.09													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2785	152	Name of the Scheme	Raising / Improvement of Road from Rajoya Chowk to City Police Station, Chiniot. (Length = 0.60 KM)	0.000	9.985	8.500	1.485	0.000	0.000	0.000	1.485	0.000	1.485	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 16.04.10													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													
2786	153	Name of the Scheme	Dualization of Road from Alimgir Chowk To Grain Market, Old Jumra Road, Chiniot (Length=1.00 KM)	0.000	66.093	40.000	26.093	0.000	0.000	0.000	26.093	0.000	26.093	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 30.12.09													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													
2787	154	Name of the Scheme	Construction of Bypass from Chiniot-Pindi Bhattian Road to Chiniot-Sargodha Road i/c Cost of Acquisition of Land, Chiniot (Length=9.5 KM)	0.000	244.954	1.500	243.454	0.000	0.000	0.000	243.454	0.000	243.454	0.000	0.000	0.000
		Approval/ Rev. Date	Un-Approved													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													
2788	155	Name of the Scheme	Dualization of Chiniot-Jhang Road, Chiniot (Length=4.00 KM) (Phase I = Rs 29.907 Million +Phase II= Rs 42.482 Million)	0.000	72.389	15.000	57.389	0.000	0.000	0.000	57.389	0.000	57.389	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.04.10													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
2789	156	Name of the Scheme	Construction of Jhang-Chiniot Road to Tibba Kamangran, Chiniot	0.000	5.427	2.500	2.927	0.000	0.000	0.000	2.927	0.000	2.927	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.04.10													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													
2790	157	Name of the Scheme	Construction of Approach Road to Proposed Circuit House near River Chenab Bridge at Chiniot. (L=1.00 KM)	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.04.10													
		Major Components	Road Work													
		Major Targets	Road Work													
		District and Tehsil	Chiniot													
2791	158	Name of the Scheme	Improvement / Renovation of Streets, Providing Drinking Water Facilities, Sewerage, Boundary Wall in Katchery Compound and Revenue Office, Chiniot	0.000	6.000	2.500	3.500	0.000	0.000	0.000	3.500	0.000	3.500	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 26.04.10													
		Major Components	Improvement of Katchery & Revenue Compound													
		Major Targets	Improvement of Katchery & Revenue Compound													
		District and Tehsil	Chiniot													
2792	159	Name of the Scheme	Laying of Sewer Lines from Multani Chowk to Disposal Works Jhang Road, Chiniot.	0.000	16.534	8.270	8.264	0.000	0.000	0.000	8.264	0.000	8.264	0.000	0.000	0.000
		Approval/ Rev. Date	Approved 11.11.09													
		Major Components	Laying of Sewer Lines													
		Major Targets	Laying of Sewer Lines													
		District and Tehsil	Chiniot													

## URBAN DEVELOPMENT

(Rs. in million)

GSNo	SSNo	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2793	160	Name of the Scheme	0.000	29.848	0.000	29.848	0.000	0.000	0.000	29.848	0.000	29.848	0.000	0.000	0.000
		Extension of Urban Water Supply Scheme, Chiniot.													
		Approval/ Rev. Date													
		Approved 19.11.09													
		Major Components													
		Provision of Water Supply													
		Major Targets													
		Provision of Water Supply													
		District and Tehsil													
		Chiniot													
<b>Total Chiniot</b>			0.000	497.390	112.270	385.120	0.000	0.000	0.000	385.120	0.000	385.120	0.000	0.000	0.000
<b>ON-GOING SCHEMES</b>			0.000	2,016.548	388.089	1,510.500	89.500	0.000	0.000	1,510.500	89.500	1,600.000	0.000	0.000	0.000
<b>Total Urban Renewal Programme for Intermediate Cities</b>			0.000	2,016.548	388.089	1,510.500	89.500	0.000	0.000	1,510.500	89.500	1,600.000	0.000	0.000	0.000
<b>Grand Total</b>			16,494.923	52,505.267	9,089.775	2,120.500	6,653.500	0.000	386.000	2,120.500	7,039.500	9,160.000	7,700.000	8,500.000	17,717.402