

HIGHER EDUCATION DEPARTMENT

VISION

Enlightened and prospering Punjab reinforcing knowledge based economy and equitable, quality learning at tertiary level.

POLICY

- Increasing equitable access to higher education.
- Perform as regulatory body for quality education.
- Faculty development through pedagogical skills.
- Regular monitoring mechanism for educational institutions.
- Revamping college education by developing strong relationship between tertiary education and the job market.
- Strengthening of autonomous institutions/ universities.

OBJECTIVES

The basic aim of Higher Education Department is not only to cater the educational needs of the target population but also broaden their vision and mental horizon in order to equip them to better deal with the academic and economic challenges of the modern world. Further, to provide scholarships / monetary assistance to talented and needy students for pursuing quality education.

STRATEGY

- Consolidation of higher education facilities.
- Improving college infrastructure through provision of missing and additional facilities.
- Establishment of Strategic Planning Unit in Higher Education Department for improved capacity in planning, implementation and monitoring of development programme.
- Capacity building of field managers of college sector.
- Interactive monitoring system by using Management Information System (MIS) for making informed decisions.
- Award of scholarships and monetary assistance to talented, less privileged students of Punjab as well as other Provinces.

STRATEGIC INTERVENTIONS

a. **PROVISION OF MISSING FACILITIES & SECURITY COVER TO COLLEGES**

Punjab Government has embarked upon a comprehensive plan to enhance the quality of college education with special focus on improvement of physical infrastructure of college. Rs. 895 million has been allocated in ADP 2018-19 for provision of missing facilities and Rs. 50 million has been allocated for provision of security cover to the existing colleges.

b. **ESTABLISHMENT OF KHAWAJA FARID UNIVERSITY OF ENGINEERING AND INFORMATION TECHNOLOGY (KFUEIT) R.Y. KHAN (PHASE-II)**

An Engineering and IT University has been established in R.Y. Khan to cater the educational needs of Southern Punjab with Rs.3,848 million. The University is offering four years Degree Programs in B.Sc. Engineering, Information Technology and Information Communication Technology (ICT). Subsequently, Masters and Ph.D. programmes will also be started. Funds amounting to Rs.100 million have been allocated in the ADP 2018-19 against estimated cost of Rs. 2,000 million to provide the additional facilities under Phase-II.

c. **FEASIBILITY STUDY FOR ESTABLISHMENT OF 3 WORLD CLASS UNIVERSITIES IN PUNJAB (ONE AT SOUTH, ONE AT NORTH & ONE AT CENTRAL PUNJAB IN PHASED MANNER)**

The Government has decided that ten World Class universities will be established in Pakistan out of which six universities will be established in Punjab. These universities will be established in phased manner and in its first phase, three World Class universities are being proposed in South, North and Central Punjab. International linkages will be developed through these universities to provide state of the art facility of higher education for the population of the province. Different schools (schools of education, engineering, medicine, liberal science, arts, etc.) will be established under these universities to provide maximum facilities of education and research. For carrying out feasibility study of these three universities, Rs. 100 million has been allocated in ADP 2018-19.

d. **ESTABLISHMENT OF MODEL COLLEGES ALONG WITH TRANSFORMATION OF COLLEGES WITH BS 4 YEAR PROGRAMME**

During Financial Year 2018-19, required facilities will be provided to BS colleges of the department. Also, transformation from 2-year degree program to 4-years program will be expanded in the province and complete transformation will be achieved in coming years. Furthermore, three colleges will be identified for conversion into model colleges and funds for required facilities will be provided accordingly. These model colleges will be developed in DG Khan, Chakwal and Lahore, however, rest of the colleges will also be converted into model colleges later on. Rs. 20 million has been allocated in ADP 2018-19 to this scheme.

e. **PUNJAB EDUCATION ENDOWMENT FUND (PEEF)**

The Punjab Educational Endowment Fund (PEEF) was established by Govt. of Punjab in 2009 with the objective to provide scholarships / monetary assistance to the needy and talented students for pursuing quality education with equal opportunities. PEEF was established with initial seed money of Rs. 2,000 million and the size of endowment fund is Rs. 13,000 million. PEEF achieved the milestone of awarding 350,000 scholarships worth Rs. 17,500 million to talented and deserving students of Punjab and other provinces. For the Financial Year 2018-19, Rs. 1,000 million has been allocated to PEEF for existing 134,000 scholarships.

f. **PUNJAB HIGHER EDUCATION COMMISSION (PHEC)**

Punjab Higher Education Commission (PHEC) is an independent, autonomous and constitutional body established under the 18th amendment. PHEC is gearing towards building a prosperous and skilled Punjab through providing quality higher education compatible with the imperatives of knowledge economy. An allocation of Rs. 500 million has been provided in the Financial Year 2018-19 for strengthening of Punjab Higher Education Commission (PHEC) to achieve its goals of excellence in higher education in Punjab Province.

ACHIEVEMENTS OF FINANCIAL YEAR 2017-18

- Establishment of 40 new colleges in the Punjab.
- Provision of Missing facilities to 17 colleges in the Punjab.
- Completion of raising of boundary wall up-to 8 feet height of 76 colleges.
- Establishment of Khawaja Farid University of Engineering and Information Technology, Rahim Yar Khan.
- Scholarships to 150,000 talented & needy students and achieved the target of 350,000 scholarships.

TARGETS FOR FINANCIAL YEAR 2018-19

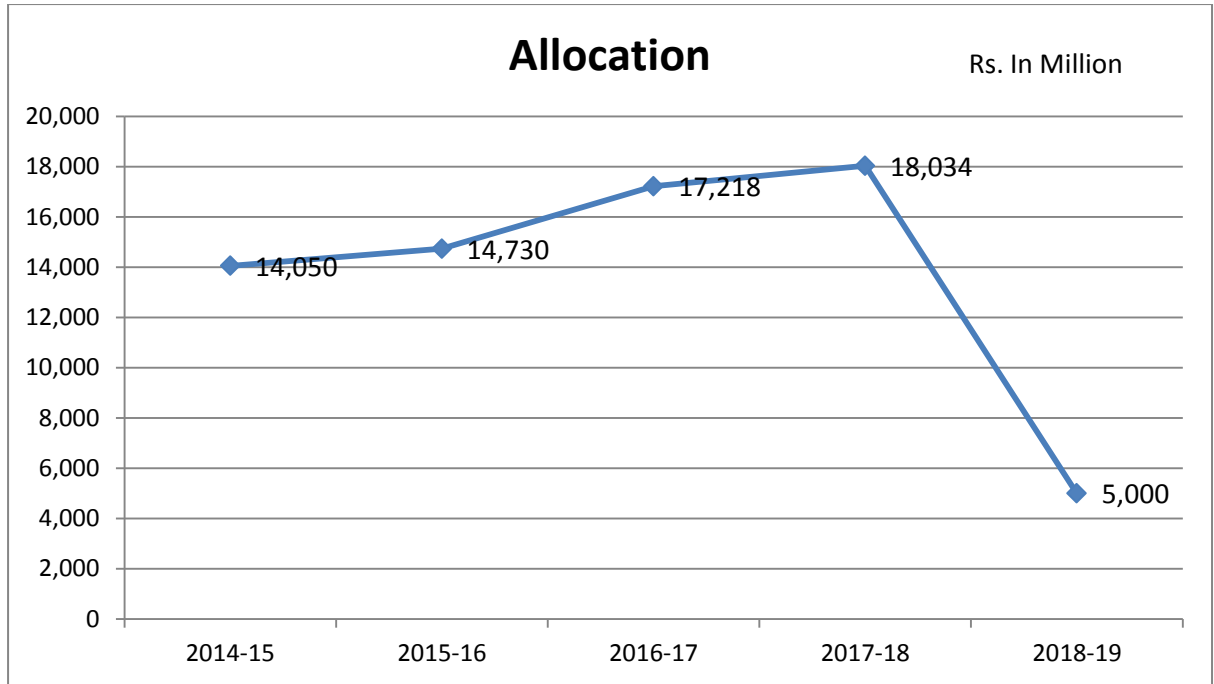
- Establishment of 44 degree colleges in the Punjab.
- Provision of Missing facilities to 33 colleges in the Punjab.
- Completion of building of Bahadur Sub campus of BZU Multan.
- Provision of existing 134,000 scholarships through PEEF.

TREND OF ALLOCATION

Rs. In Million

Sr. No.	Year	Allocation
1.	2014-15	14,050
2.	2015-16	14,730
3.	2016-17	17,218
4.	2017-18	18,034
5.	2018-19	5,000

Note: including ODP



SPECIAL DEVELOPMENT PROGRAMS (SDP) 2018-19

Name of Institution / Initiative	Allocation (Rs. In million)
➤ Punjab Education Endowment Fund (PEEF)	1,000.000
➤ Punjab Higher Education Commission (PHEC)	500.000
Total:	1,500.000

MTDF 2018-21
Higher Education: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	101.700	0.000	101.700
Establishment of Colleges	1,494.479	0.000	1,494.479
Establishment of Sub Campuses / Universities	413.547	0.000	413.547
Provision of Missing Facilities	795.274	0.000	795.274
Total: On-going Schemes	2,805.000	0.000	2,805.000
New Schemes			
Regular	385.000	0.000	385.000
Establishment of Colleges	10.000	0.000	10.000
Establishment of Sub Campuses / Universities	200.000	0.000	200.000
Provision of Missing Facilities	100.000	0.000	100.000
Total: New Schemes	695.000	0.000	695.000
Other Development Program			
Regular	1,500.000	0.000	1,500.000
Total: Other Development Program	1,500.000	0.000	1,500.000
Total (Ongoing + New + ODP)	5,000.000	0.000	5,000.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	111.870	0.000	111.870
Establishment of Colleges	1,643.927	0.000	1,643.927
Establishment of Sub Campuses / Universities	454.902	0.000	454.902
Provision of Missing Facilities	874.801	0.000	874.801
Total: On-going Schemes	3,085.500	0.000	3,085.500
New Schemes			
Regular	423.500	0.000	423.500
Establishment of Colleges	11.000	0.000	11.000
Establishment of Sub Campuses / Universities	220.000	0.000	220.000
Provision of Missing Facilities	110.000	0.000	110.000
Total: New Schemes	764.500	0.000	764.500
Other Development Program			
Regular	1,650.000	0.000	1,650.000
Total: Other Development Program	1,650.000	0.000	1,650.000
Total (Ongoing + New + ODP)	5,500.000	0.000	5,500.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	123.057	0.000	123.057
Establishment of Colleges	1,808.320	0.000	1,808.320
Establishment of Sub Campuses / Universities	500.392	0.000	500.392

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Provision of Missing Facilities	962.282	0.000	962.282
Total: On-going Schemes	3,394.050	0.000	3,394.050
New Schemes			
Regular	465.850	0.000	465.850
Establishment of Colleges	12.100	0.000	12.100
Establishment of Sub Campuses / Universities	242.000	0.000	242.000
Provision of Missing Facilities	121.000	0.000	121.000
Total: New Schemes	840.950	0.000	840.950
Other Development Program			
Regular	1,815.000	0.000	1,815.000
Total: Other Development Program	1,815.000	0.000	1,815.000
Total (Ongoing + New + ODP)	6,050.000	0.000	6,050.000
MTDF 2018-21 : Grand Total			16,550.000

HIGHER EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	2	0.000	101.700	0.000	101.700	62.959	0.000
Establishment of Colleges	63	1,114.650	379.829	0.000	1,494.479	946.564	511.504
Establishment of Sub Campuses / Universities	4	279.547	134.000	0.000	413.547	1,575.000	1,122.482
Provision of Missing Facilities	46	698.864	96.410	0.000	795.274	702.645	309.897
Total: ON-GOING SCHEMES	115	2,093.061	711.939	0.000	2,805.000	3,287.168	1,943.883
<u>NEW SCHEMES</u>							
Regular	6	150.000	235.000	0.000	385.000	73.000	25.000
Establishment of Colleges	2	10.000	0.000	0.000	10.000	120.000	110.000
Establishment of Sub Campuses / Universities	2	0.000	200.000	0.000	200.000	1,500.000	400.000
Provision of Missing Facilities	7	70.000	30.000	0.000	100.000	580.696	365.000
Total: NEW SCHEMES	17	230.000	465.000	0.000	695.000	2,273.696	900.000
Total: ADP	132	2,323.061	1,176.939	0.000	3,500.000	5,560.864	2,843.883
<u>OTHER DEVELOPMENT PROGRAMME</u>							
Regular	2	0.000	1,500.000	0.000	1,500.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	2	0.000	1,500.000	0.000	1,500.000	0.000	0.000
Grand Total	134	2,323.061	2,676.939	0.000	5,000.000	5,560.864	2,843.883

Higher Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

974	Faculty Pedagogy Skills Programme (Staff Development Academy) 02-16-19-011991 / 13-03-2017 / Lahore LO17001362 R	176.087	76.590	0.000	60.000	60.000	39.497	0.000	0.000
975	Capacity strengthening of planning wing of HED 02-16-37-012089 / 05-11-2016 / Punjab LO16001007 R	96.419	31.257	0.000	41.700	41.700	23.462	0.000	0.000
Total: Regular		272.506	107.847	0.000	101.700	101.700	62.959	0.000	0.000

Establishment of Colleges

976	Establishment of Girls Degree College at Chak Beli Khan 02-16-29-012043 / 11-08-2016 / Rawalpindi LO14001385 C	139.849	44.500	20.000	0.000	20.000	50.000	25.349	0.000
977	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan 02-13-29-012047 / 12-05-2014 / Rawalpindi LO14001384 C, LO14001384 R	133.473	114.054	8.517	10.902	19.419	0.000	0.000	0.000
978	Establishment of Degree Colleges for Girls Mandra 02-14-29-024848 / 30-12-2014 / Rawalpindi LO14001388 C	123.261	114.064	9.197	0.000	9.197	0.000	0.000	0.000
979	Establishment of Govt. Girls Degree College at Dharmyal, 02-14-29-025200 / 25-05-2015 / Rawalpindi LO14001386 C	135.866	134.574	1.292	0.000	1.292	0.000	0.000	0.000
980	Govt. Girls Degree College Chakwal City 02-16-27-012032 / 14-04-2017 / Chakwal LO16003033 C	126.436	32.328	15.000	0.000	15.000	44.108	35.000	0.000
981	Establishment of Govt. College for Women at Bhagwal, Chakwal 02-14-27-024942 / 12-05-2014 / Chakwal LO14004040 C	111.890	107.429	4.461	0.000	4.461	0.000	0.000	0.000
982	Establishment of Govt. Degree College for Women at Sanghoi, District Jehlum 02-14-28-024671 / 30-12-2014 / Jhelum LO00000000 R, LO14001390 C	139.026	117.890	11.136	10.000	21.136	0.000	0.000	0.000
983	Establishment of Degree College Shah Nikdar District Sargodha. 02-16-33-012074 / 27-04-2017 / Sargodha LO16003036 C	141.080	34.955	15.000	0.000	15.000	56.125	35.000	0.000
984	Establishment of Boys Degree College Bhabra Sargodha 02-16-33-012075 / 27-04-2017 / Sargodha LO16003034 C	125.554	43.573	15.000	0.000	15.000	35.000	31.981	0.000
985	Establishment of New Girls Degree College Mela Mandi, Sargodha 02-13-33-024969 / 09-02-2014 / Sargodha LO14001391 C, LO17001245 R	112.371	107.627	3.765	0.979	4.744	0.000	0.000	0.000
986	Establishment of Govt. Girls Degree College at Rodha. 02-16-31-012060 / 16-02-2017 / Khushab LO16003040 C	150.000	32.000	20.000	0.000	20.000	68.000	30.000	0.000

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1	2	3	4	5	6	7	8	9	10
987	Establishment of Govt. Girls Degree College, 47/MB, Khushab 02-13-31-024970 / 09-02-2014 / Khushab LO14001392 C, LO17001246 R	102.879	101.746	0.000	1.133	1.133	0.000	0.000	0.000
988	Establishment of Govt. Degree College for Boys, 47/MB, Khushab 02-13-31-024971 / 09-02-2014 / Khushab LO17001247 R	97.104	95.971	0.000	1.133	1.133	0.000	0.000	0.000
989	Establishment of Degree College Girls Katha Saghral, Khushab. 02-14-31-024972 / 19-12-2014 / Khushab LO14001394 C, LO17001248 R	121.657	95.658	24.868	1.131	25.999	0.000	0.000	0.000
990	Establishment of Girls Degree College, 26/TDA, District Bhakkar (UC Dagar Aulak) 02-14-30-024973 / 15-09-2014 / Bhakkar LO14001399 C, LO17001253 R	113.456	106.963	5.476	1.017	6.493	0.000	0.000	0.000
991	Establishment of Boys Degree College at 47-TDA Bhakkar 02-14-30-024974 / 15-09-2014 / Bhakkar LO14001398 C, LO17001252 R	110.890	103.873	5.946	1.071	7.017	0.000	0.000	0.000
992	Establishment of Boys College at Behal, Bhakkar 02-13-30-024975 / 12-03-2014 / Bhakkar LO14001396 C, LO17001250 R	108.422	98.781	8.624	1.017	9.641	0.000	0.000	0.000
993	Establishment of Girls Degree College at 47-TDA Bhakkar 02-14-30-024976 / 15-09-2014 / Bhakkar LO14001397 C, LO17001251 R	112.444	102.483	8.890	1.071	9.961	0.000	0.000	0.000
994	Construction of Degree College for Women in Thal, Bhakkar 02-14-30-024977 / 15-09-2014 / Bhakkar LO14001395 C, LO17001249 R	113.905	107.943	5.002	0.960	5.962	0.000	0.000	0.000
995	Establishment of Govt. Girls Degree College at Chak No.97/RB, Tehsil Jaranwala, District Faisalabad 02-16-09-011919 / 17-03-2017 / Faisalabad LO16003041 C	137.766	60.351	15.000	0.000	15.000	35.000	27.415	0.000
996	Establishment of Boys Degree Colleges, Pansara Faisalabad. 02-15-09-011923 / 22-10-2015 / Faisalabad LO10000000 R, LO15003469 C	130.538	92.871	27.775	9.892	37.667	0.000	0.000	0.000
997	Establishment of Govt. Degree College for Women at Miran Wala Bangla Boraywal Road, District Faisalabad 02-15-09-011925 / 10-08-2015 / Faisalabad LO15003448 C	143.217	90.371	20.000	0.000	20.000	32.846	0.000	0.000
998	Establishment of Govt. Girls Degree College at Chak No.46/GB, Tehsil Samundri, District Faisalabad 02-15-09-011926 / 13-11-2015 / Faisalabad LO10000000 R, LO15003449 C	120.833	91.130	8.703	21.000	29.703	0.000	0.000	0.000
999	Establishment of Home Economics College at Faisalabad 02-15-09-011927 / 22-01-2016 / Faisalabad LO10000000 R, LO14001379 C	177.005	143.276	15.319	18.410	33.729	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1000	Establishment of Government Girls Degree College Chak No. 374 GB Arrkana Jaranwala Faisalabad 02-16-09-024673 / 30-12-2016 / Faisalabad LO0000000 R, LO15003462 C	165.842	139.644	15.198	11.000	26.198	0.000	0.000	0.000
1001	Establishment of Government Girls Degree College, 18-Hazari, Tehsil & District Jhang 02-16-10-011931 / 24-03-2017 / Jhang LO16003042 C	138.442	53.254	15.000	0.000	15.000	35.188	35.000	0.000
1002	Establishment of Govt. Girls Degree College Khewa, Jhang 02-15-10-011937 / 22-10-2015 / Jhang LO10000000 R, LO15001111 C	140.540	97.871	23.546	19.123	42.669	0.000	0.000	0.000
1003	Establishment of Govt. Degree College for Women at Ratta Matta Jhang 02-15-10-011939 / 20-04-2016 / Jhang LO16003004 C	120.870	65.000	20.000	0.000	20.000	35.870	0.000	0.000
1004	Establishment of Government Degree College for Women at Sandhlianwali, District, Toba Tek Singh. 02-17-11-011941 / 20-09-2017 / Toba Tek Singh LO16003044 C	149.612	27.000	20.000	0.000	20.000	60.000	42.612	0.000
1005	Establishment of Govt. Degree College for Women, Sharqi Side, Hafizabad 02-15-14-011960 / 13-11-2015 / Hafizabad LO10000000 R, LO16003006 C	126.693	88.254	18.556	19.883	38.439	0.000	0.000	0.000
1006	Establishment. of Govt. Boys Degree College Jaggu Head 02-15-13-011959 / 22-10-2015 / Gujrat LO15003538 C	110.037	42.890	20.000	0.000	20.000	47.147	0.000	0.000
1007	Establishment of Government Degree College For Women Wasu District Mandi Baha Ud Din 02-16-15-011962 / 16-02-2017 / Mandi Bahauddin LO00000000 R, LO16003045 C	124.195	58.254	56.215	9.726	65.941	0.000	0.000	0.000
1008	Establishment of Govt. Girls Degree College at Haria, Tehsil Malikwal, District M.B.Din 02-15-15-011963 / 26-08-2015 / Mandi Bahauddin LO10000000 R, LO15001113 C	110.593	64.000	36.672	9.921	46.593	0.000	0.000	0.000
1009	Establishment of Govt. Girls Degree College at Kuthiala Sheikhan, Tehsil & District M.B.Din 02-15-15-011964 / 26-08-2015 / Mandi Bahauddin LO10000000 R, LO15001114 C	110.326	65.000	35.405	9.921	45.326	0.000	0.000	0.000
1010	Establishment of Girls Degree College at the Baddiana, Sialkot 02-16-17-011975 / 16-02-2017 / Sialkot LO16003046 C	135.300	35.000	15.000	0.000	15.000	50.300	35.000	0.000
1011	Est. of Govt. Boys Degree College at Chobara Tehsil, Pasrur Sialkot 02-15-17-011980 / 14-06-2016 / Sialkot LO10000000 R, LO15003617 C	120.674	72.895	37.858	9.921	47.779	0.000	0.000	0.000
1012	Construction of Govt. Girls Degree College Mundayki Goraya 02-15-17-011981 / 14-06-2016 / Sialkot LO10000000 R, LO15003590 C	134.572	72.895	41.755	19.922	61.677	0.000	0.000	0.000
1013	Establishment of Govt. Girls Degree College at Ora Tehsil and District Sialkot 02-15-17-011982 / 23-09-2015 / Sialkot LO10000000 R, LO15003584 C	122.224	97.871	4.432	19.921	24.353	0.000	0.000	0.000
1014	Establishment of Govt. Girls Degree College at Saidpur Girls Tehsil and District Sialkot 02-15-17-011983 / 23-09-2015 / Sialkot LO10000000 R, LO15003585 C	125.744	97.871	7.952	19.921	27.873	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1015	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal 02-15-16-011967 / 14-06-2016 / Narowal LO10000000 R, LO14001423 C	110.379	90.359	10.391	9.629	20.020	0.000	0.000	0.000
1016	Establishment of Govt. Degree College for Women at Kanjroor, Tehsil Shakargarh District Narowal 02-15-16-011968 / 26-08-2015 / Narowal LO15003559 C, LO17001270 R	102.866	85.410	7.847	9.609	17.456	0.000	0.000	0.000
1017	Establishment of Govt. Degree College for Women, Manga Mandi, Lahore 02-16-19-011999 / 11-08-2016 / Lahore LO00000000 R, LO15003259 C	187.374	100.254	75.242	11.878	87.120	0.000	0.000	0.000
1018	Establishment of Govt. Girls Degree College at Mandi Faizabad, District Nankanasahib 02-15-20-024675 / 25-05-2015 / Nankana Sahib LO00000001 R, LO14001430 C	87.133	67.767	4.705	14.661	19.366	0.000	0.000	0.000
1019	Establishment of Govt. Degree College for women Bucheki District Nankana 02-15-20-024978 / 22-10-2015 / Nankana Sahib LO14001431 C, LO17001273 R	110.894	101.344	3.150	6.400	9.550	0.000	0.000	0.000
1020	Establishment of Degree College for Women at Chaanga Manga, District Kasur 02-16-18-011985 / 04-06-2017 / Kasur LO16003047 C	158.345	35.000	19.154	0.000	19.154	60.000	44.191	0.000
1021	Establishment of Govt. Girls College Chak No.36/4-L Chowk Malgadha Okara 02-17-34-012077 / 11-04-2017 / Okara LO16003048 C	160.331	53.245	20.000	0.000	20.000	57.086	30.000	0.000
1022	Establishment of Govt. Degree College for Women, Kamir Town, Sahiwal 02-13-36-012082 / 10-03-2014 / Sahiwal LO13001345 C	120.833	119.633	1.200	0.000	1.200	0.000	0.000	0.000
1023	Establishment of Govt. Degree College for Women, 90- More, Sahiwal 02-15-36-012088 / 14-06-2016 / Sahiwal LO15003834 C	155.093	70.911	40.000	0.000	40.000	44.182	0.000	0.000
1024	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal. 02-13-36-024951 / 12-02-2014 / Sahiwal LO14001435 C	121.896	121.029	0.867	0.000	0.867	0.000	0.000	0.000
1025	Establishment of Govt. Boys Degree College, Kamir, Sahiwal 02-13-36-024955 / 12-02-2014 / Sahiwal LO14001436 C	137.440	135.338	2.102	0.000	2.102	0.000	0.000	0.000
1026	Establishment of Girls Degree College at Nawabpur, Multan 02-13-24-012017 / 12-03-2014 / Multan LO10000000 R, LO14001437 C	118.944	72.371	35.215	11.358	46.573	0.000	0.000	0.000
1027	Establishment of Boys Degree College Sardarpur Tehsil Kabirwala, District Khanewal. 02-16-22-012009 / 14-04-2017 / Khanewal LO15003721 C	150.626	53.254	20.000	0.000	20.000	47.372	30.000	0.000
1028	Establishment of Government Girls Degree College in Muhammad Pur City, District Rajanpur 02-17-07-011906 / 25-10-2017 / Rajanpur LO17004255 C	142.319	15.000	20.000	0.000	20.000	60.000	47.319	0.000

Higher Education

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1029	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu 02-13-06-011902 / 10-03-2014 / Muzaffargarh LO10000000 R, LO14001440 C	130.124	93.532	29.592	7.000	36.592	0.000	0.000	0.000
1030	Establishment of Home Economics College at Bhawalpur 02-16-02-011885 / 11-08-2016 / Bahawalpur LO14001382 C	215.195	52.558	30.000	0.000	30.000	70.000	62.637	0.000
1031	Establishment of Degree College at Latifabad Tehsil Haroonabad District Bahawalnagar 02-15-01-011879 / 20-04-2016 / Bahawalnagar LO10000000 R, LO15003543 C	142.153	75.285	56.894	9.974	66.868	0.000	0.000	0.000
1032	Establishment of Govt. Degree College for Women Chak No. 112/M, Tehsil Chistian, District Bahawalnagar 02-15-01-011884 / 22-01-2016 / Bahawalnagar LO10000000 R, LO15002300 C	133.785	96.337	12.447	25.001	37.448	0.000	0.000	0.000
1033	Establishment of Boys Degree College at Sahja Tehsil & District R.Y.Khan 02-14-03-011892 / 25-05-2015 / Rahim Yar Khan LO10000000 R, LO15002301 C	107.243	87.871	7.179	12.193	19.372	0.000	0.000	0.000
1034	Establishment of Boys Degree College Tranda Muhammad Panah, Thesil Liaqatpur 02-14-03-011894 / 20-02-2015 / Rahim Yar Khan LO10000000 R, LO15001071 C	117.416	90.597	14.158	12.661	26.819	0.000	0.000	0.000
1035	Establishment of Govt. Girls Degree College Kot Samaba 02-16-03-011896 / 30-12-2016 / Rahim Yar Khan LO15001112 C	166.211	77.871	30.000	0.000	30.000	58.340	0.000	0.000
1036	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District R.Y.Khan 02-13-03-024674 / 12-04-2014 / Rahim Yar Khan LO00000000 R, LO14001446 C	138.116	119.867	7.249	11.000	18.249	0.000	0.000	0.000
1037	Establishment of Degree College at Amin Pur Bangla, Chiniot 02-14-08-011910 / 12-03-2015 / Chiniot LO10000000 R, LO15003431 C	123.304	84.973	28.841	9.490	38.331	0.000	0.000	0.000
1038	Establishment of Govt. Girls Degree College at Pir Panjah 02-14-08-024964 / 25-05-2015 / Chiniot LO15006398 C	97.170	95.313	1.857	0.000	1.857	0.000	0.000	0.000
Total: Establishment of Colleges		8,199.776	5,247.229	1,114.650	379.829	1,494.479	946.564	511.504	0.000

Provision of Missing Facilities

1039	Provision of missing facility in Govt. College (W), Murree Road, Rawalpindi (Multi-purpose Hall & Academic Block), District Rawalpindi 02-17-29-012040 / 26-10-2017 / Rawalpindi LO10000000 R, LO17004217 C	30.000	10.000	18.825	1.175	20.000	0.000	0.000	0.000
1040	Provision of Missing Facilities and Construction of block Govt. Khadija Umer College for Women Tench Bhata Rawalpindi 02-16-29-012044 / 24-11-2016 / Rawalpindi LO17004208 C	88.201	10.000	20.000	0.000	20.000	58.201	0.000	0.000

Higher Education

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1	2	3	4	5	6	7	8	9	10
1041	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi 02-14-29-012048 / 05-12-2014 / Rawalpindi LO1000000 R, LO14001447 C	157.910	88.316	35.753	33.841	69.594	0.000	0.000	0.000
1042	Construction of 12 Additional Classrooms Library and Multipurpose Hall in Govt. College for Women, Gawalmandi, Rawalpindi 02-14-29-024965 / 28-01-2015 / Rawalpindi LO13001574 C	30.609	16.296	14.313	0.000	14.313	0.000	0.000	0.000
1043	Provision of Missing Facilities Govt. PG College Attock 02-17-26-012023 / 08-02-2017 / Attock LO10000000 R, LO17004264 C	29.000	8.800	10.908	9.292	20.200	0.000	0.000	0.000
1044	Start of Postgraduate classes at Govt. Degree College for Women at Hassan Abdal, District Attock 02-16-26-024966 / 22-09-2016 / Attock LO16003053 C	43.503	42.994	0.509	0.000	0.509	0.000	0.000	0.000
1045	Construction of Multipurpose hall at Govt. Degree College for Women Venhar Bochal Kalan, Chakwal 02-16-27-012028 / 10-03-2017 / Chakwal LO17001311 R, LO17004265 C	24.046	3.215	19.202	1.629	20.831	0.000	0.000	0.000
1046	Construction of a Block having 10 additional class rooms and a Video Conference Hall in Govt. Postgraduate College, Jhelum , District Jhelum 02-17-28-012034 / 27-07-2017 / Jhelum LO17004220 C	24.181	9.595	14.586	0.000	14.586	0.000	0.000	0.000
1047	Provision of missing facilities to Govt. Girls Degree College, Daud Khel, District Mianwali 02-17-32-012065 / 10-12-2017 / Mianwali LO17004228 C	26.000	9.290	16.710	0.000	16.710	0.000	0.000	0.000
1048	Provision of Missing facilities in Govt. Post Graduate College Bhakkar 02-17-30-012050 / 17-11-2017 / Bhakkar LO17004266 C	160.000	5.000	20.000	0.000	20.000	75.000	60.000	0.000
1049	Provision of Missing Facilities at Govt. College for Women, Ghulam Muhammadabad, Faisalabad 02-16-09-011912 / 15-11-2017 / Faisalabad LO17004209 C	19.830	7.829	12.001	0.000	12.001	0.000	0.000	0.000
1050	Construction of 10 Class Rooms with Verandha and Stairs Govt. College for Women Saif Abad, Faisalabad 02-17-09-011914 / 18-08-2017 / Faisalabad LO17004231 C	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
1051	Construction of New Block and Auditorium at Govt. Girls Degree College Chak no. 266 RB Khurianwala, District Faisalabad 02-17-09-011915 / 08-05-2017 / Faisalabad LO17004232 C	20.000	6.620	13.380	0.000	13.380	0.000	0.000	0.000
1052	Construction of Additional Block 10 Rooms at Govt. College for Women, Ghulam Muhammad Abad District Faisalabad 02-17-09-011916 / 15-11-2017 / Faisalabad LO17004233 C	22.579	2.840	19.739	0.000	19.739	0.000	0.000	0.000

Higher Education

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1	2	3	4	5	6	7	8	9	10
1053	Construction of Additional Block 10 Rooms at Govt. College For Women Karkhana bazar District Faisalabad 02-17-09-011917 / 18-08-2017 / Faisalabad LO17004234 C	22.600	11.300	11.300	0.000	11.300	0.000	0.000	0.000
1054	Construction of 05 rooms, 01 Hall and provision of 50 computers for Govt. College for Women, Faisalabad. 02-16-09-011920 / 01-04-2017 / Faisalabad LO10000000 R, LO16003056 C	56.038	27.362	19.329	9.347	28.676	0.000	0.000	0.000
1055	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad 02-15-09-024967 / 02-11-2015 / Faisalabad LO14001455 C	131.189	126.154	5.035	0.000	5.035	0.000	0.000	0.000
1056	Provision of Missing Facilities to Govt. Girls College Gulshan Colony, Faisalabad 02-15-09-025627 / 04-01-2016 / Faisalabad LO13001571 C	76.508	75.803	0.705	0.000	0.705	0.000	0.000	0.000
1057	Provision of Missing Facilities in Govt. PG College, Jhang 02-17-10-011929 / 12-11-2017 / Jhang LO17004267 C	68.587	0.650	15.000	0.000	15.000	52.937	0.000	0.000
1058	Construction of Six Rooms, Lavatory Block and Construction of four rooms for Clerks at Govt. Girls College, Shorkot 02-15-10-025002 / 01-04-2016 / Jhang LO16003058 C	21.661	21.092	0.569	0.000	0.569	0.000	0.000	0.000
1059	Provision of Missing facilities at Govt. College Women Kamalia, T.T. Singh 02-17-11-011940 / 23-10-2017 / Toba Tek Singh LO17004236 C	41.949	10.000	15.000	0.000	15.000	16.949	0.000	0.000
1060	Provision of Missing Facilities at Govt. Degree College for Boys Dinga, Gujrat 02-17-13-011954 / 08-09-2017 / Gujrat LO17004268 C	100.000	5.000	15.000	0.000	15.000	50.000	30.000	0.000
1061	Provision of Missing Facilities to Govt. Zamindar PG College Gujrat 02-17-13-011955 / 08-09-2017 / Gujrat LO17004269 C	120.000	5.000	15.000	0.000	15.000	50.000	50.000	0.000
1062	Construction of Additional Block at GDCW, Kharian, District Gujrat 02-16-13-011957 / 14-06-2017 / Gujrat LO16003018 C	91.356	52.595	15.000	0.000	15.000	23.761	0.000	0.000
1063	Provision of Missing facilities at Govt. Degree Women Dinga 02-15-13-024657 / 26-08-2015 / Gujrat LO10000000 R, LO15001123 C	107.051	90.722	8.428	7.901	16.329	0.000	0.000	0.000
1064	Provision of Missing Facilities in Government Degree College, Daska Sialkot 02-16-17-011974 / 16-02-2017 / Sialkot LO16003060 C	107.035	49.999	15.000	0.000	15.000	42.036	0.000	0.000
1065	Up-gradation of Government Degree College for Boys to Post Graduate level at Pasrur 02-16-17-011976 / 16-02-2017 / Sialkot LO17004206 C	125.735	35.000	15.000	0.000	15.000	50.000	25.735	0.000
1066	Provision of Missing Facilities in Govt. Degree College for Women, Kahna Nau, Lahore 02-15-19-011997 / 22-01-2016 / Lahore LO16003021 C	57.813	50.813	7.000	0.000	7.000	0.000	0.000	0.000
1067	Provision of Missing and Additional Facilities to GDCW, Township Lahore. 02-15-19-024998 / 22-01-2016 / Lahore LO16003058 C	99.964	98.494	1.470	0.000	1.470	0.000	0.000	0.000

Higher Education

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1	2	3	4	5	6	7	8	9	10
1068	Construction of new block for Masters Class in Girls Degree College Sharakpur Shareef 02-17-21-018953 / 27-10-2017 / Sheikhpura LO1000000 R, LO17004215 C	32.166	9.998	15.739	6.429	22.168	0.000	0.000	0.000
1069	Construction of Haji Safdar Ali Academic Block at Govt. Islamia Degree College Kasur 02-15-18-024979 / 29-11-2016 / Kasur LO1000000 R, LO16003061 C	62.630	40.000	17.913	4.717	22.630	0.000	0.000	0.000
1070	Provision of Missing Facilities at Govt. College for Boys Pattoki, District Kasur 02-14-18-025626 / 11-02-2015 / Kasur LO13002085 C	110.303	98.328	11.975	0.000	11.975	0.000	0.000	0.000
1071	Establishment of PG Block at Government Boys Degree College Okara 02-17-34-012076 / 09-08-2017 / Okara LO1000000 R, LO17004248 C	26.000	4.999	20.398	0.603	21.001	0.000	0.000	0.000
1072	Construction of new Building of Govt. Degree College for Women Depalpur 02-14-34-024999 / 25-05-2015 / Okara LO15003798 C	126.348	124.881	1.467	0.000	1.467	0.000	0.000	0.000
1073	Provision of Missing Facilities in Govt. PG College for Women Sahiwal 02-17-36-012083 / 19-08-2017 / Sahiwal LO17004273 C	13.973	5.000	8.973	0.000	8.973	0.000	0.000	0.000
1074	Request for grant of Water Filtration Plant & An Academic Block at Govt. P.G College Sahiwal. 02-14-36-024995 / 12-03-2015 / Sahiwal LO16003023 C	46.219	45.891	0.328	0.000	0.328	0.000	0.000	0.000
1075	Provision of Missing Facilities in Govt. College for Women, Shah Rukn-e-Alam, Multan 02-17-24-012010 / 31-07-2017 / Multan LO17004274 C	25.000	5.000	10.000	0.000	10.000	10.000	0.000	0.000
1076	Construction of Building of Govt. College for Women Chungi No.6, Multan 02-15-24-012014 / 11-02-2016 / Multan LO16003026 C	123.692	55.000	30.000	0.000	30.000	38.692	0.000	0.000
1077	Construction of Building of Govt. Fatima Jinnah College for Women Masoom Shah Road, Multan 02-16-24-012015 / 11-02-2016 / Multan LO16003024 C	106.585	55.000	29.516	0.000	29.516	22.069	0.000	0.000
1078	Construction of Building of Govt. Zainab College for Women Chowk Shaheedan, Multan 02-14-24-012016 / 11-02-2016 / Multan LO1000000 R, LO16003025 C	97.665	54.000	32.758	10.907	43.665	0.000	0.000	0.000
1079	Provision of Funds for Govt. Post Graduate College for Boys Khanewal 02-17-22-012008 / 19-08-2017 / Khanewal LO17004275 C	80.000	2.000	15.000	0.000	15.000	63.000	0.000	0.000
1080	Construction of Building of Govt. College for Boys Fazilpur, Rajanpur 02-13-07-011905 / 12-02-2014 / Rajanpur LO1000000 R, LO14001467 C	106.574	84.970	14.604	7.000	21.604	0.000	0.000	0.000
1081	Provision of Missing Facilities to Govt. College for Women, M/garh 02-17-06-011900 / 17-10-2017 / Muzaffargarh LO1000000 R, LO17004276 C	35.000	5.000	26.431	3.569	30.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1082	Rehabilitation of Dangerous Building of Govt. Degree College for Boys, Liaquatpur, Rahim Yar Khan 02-17-03-011887 / 16-10-2017 / Rahim Yar Khan LO17004277 C	158.000	5.000	15.000	0.000	15.000	70.000	68.000	0.000
1083	Construction of Additional Components to be required in the Premises of Govt. Postgraduate College for Women Khanpur District Rahim Yar Khan 02-17-03-011888 / 16-10-2017 / Rahim Yar Khan LO17004259 C	37.000	13.000	24.000	0.000	24.000	0.000	0.000	0.000
1084	Construction / Improvement and Missing Facilities at Govt. P.G. College for Women, Rahim Yar Khan 02-16-03-011890 / 11-08-2016 / Rahim Yar Khan LO16003064 C	269.412	73.250	40.000	0.000	40.000	80.000	76.162	0.000
Total: Provision of Missing Facilities		3,379.912	1,572.096	698.864	96.410	795.274	702.645	309.897	0.000

Establishment of Sub Campuses / Universities

1085	Construction of building of Engineering College of University of Sargodha 02-16-33-012068 / 19-07-2016 / Sargodha LO10000000 R	1,094.902	150.000	0.000	125.000	125.000	500.000	319.902	0.000
1086	Construction of Building of Women University, Sialkot on acquired piece of land at Sialkot 02-17-17-011979 / 02-10-2017 / Sialkot LO16003069 C	2,072.580	145.000	125.000	0.000	125.000	1,000.000	802.580	0.000
1087	Extension of building of Bahadur Sub Campus of BZU at Layyah 02-14-05-011899 / 16-02-2015 / Layyah LO10000000 R, LO14001381 C	352.613	239.066	104.547	9.000	113.547	0.000	0.000	0.000
1088	Rehabilitation of Old Building of Govt. Sadiq Women University at Bahawalpur 02-16-02-011882 / 15-11-2016 / Bahawalpur LO16003072 C	175.000	50.000	50.000	0.000	50.000	75.000	0.000	0.000
Total: Establishment of Sub Campuses / Universities		3,695.095	584.066	279.547	134.000	413.547	1,575.000	1,122.482	0.000
Total: ON-GOING SCHEMES		15,547.289	7,511.238	2,093.061	711.939	2,805.000	3,287.168	1,943.883	0.000

NEW SCHEMES

Regular

1089	Revamping of the office of DPI (Colleges) Punjab 02-18-19-024286 / Un-Approved / Lahore	25.000	0.000	0.000	10.000	10.000	15.000	0.000	0.000
1090	Establishment of Community Colleges in Punjab (2 Years Associate Degree Programme) 02-17-37-012090 / 02-02-2018 / Punjab LO17001309 R	108.000	0.000	0.000	25.000	25.000	58.000	25.000	0.000
1091	Strengthening of IT & science Lab of existing colleges (IT & Laboratory Equipment in 40 Colleges) 02-18-37-023535 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1092	Strengthening of Furniture & Library Books to the existing colleges (Purchase of Furniture & Library Books in 30 Colleges) 02-18-37-023536 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
1093	Provision of Security cover to the existing colleges 02-18-37-023538 / Un-Approved / Punjab	50.000	0.000	50.000	0.000	50.000	0.000	0.000	0.000
1094	Provision of Funds for Clearance of Liability 02-18-37-025008 / Un-Approved / Punjab LO00000001 C	100.000	0.000	100.000	0.000	100.000	0.000	0.000	0.000
Total: Regular		483.000	0.000	150.000	235.000	385.000	73.000	25.000	0.000
Establishment of Colleges									
1095	Establishment of Boys Degree College Shadan Lund D.G.Khan 02-18-04-026208 / Un-Approved / Dera Ghazi Khan	120.000	0.000	5.000	0.000	5.000	60.000	55.000	0.000
1096	Establishment of Government Women College Ranjan Shah Tehsil Karor Kak Eisen Layyah 02-18-05-026202 / Un-Approved / Layyah	120.000	0.000	5.000	0.000	5.000	60.000	55.000	0.000
Total: Establishment of Colleges		240.000	0.000	10.000	0.000	10.000	120.000	110.000	0.000
Provision of Missing Facilities									
1097	Provision of Revenue component to Govt. College for Boys Sahiwal, Sargodha 02-17-33-024641 / 01-07-2017 / Sargodha	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1098	Provision of Revenue component to Govt. College for Boys Chak Jhumrah, Faisalabad 02-17-09-024645 / 01-07-2017 / Faisalabad	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
1099	Construction of pedestrian bridge at Govt. Degree College for Women Kot Khuwaja Saeed Lahore 02-18-19-025007 / Un-Approved / Lahore LO00000001 R	20.696	0.000	0.000	10.000	10.000	10.696	0.000	0.000
1100	Provision of missing facilities at Govt. College for Science Multan 02-18-24-023561 / Un-Approved / Multan LO10000000 C	125.000	0.000	10.000	0.000	10.000	60.000	55.000	0.000
1101	Provision of missing facilities at Khawaja Farid Post Graduate College, R.Y. Khan 02-18-03-023555 / Un-Approved / Rahim Yar Khan LO10000000 C	300.000	0.000	20.000	0.000	20.000	150.000	130.000	0.000
1102	Installation of Barbed Wire along with Security Posts for protection of pieces of land available at Sambrial, Multan, Muridkey, Kala Shaha Kaku, Faisalabad and Bahawalpur 02-18-37-024991 / Un-Approved / Punjab LO10000000 C	80.000	0.000	20.000	0.000	20.000	60.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1103	Establishment of Model Colleges along with transformation of Colleges with BS 4 Year Programme 02-18-37-025123 / Un-Approved / Punjab LO00000001 C	500.000	0.000	20.000	0.000	20.000	300.000	180.000	0.000
Total: Provision of Missing Facilities		1,045.696	0.000	70.000	30.000	100.000	580.696	365.000	0.000
Establishment of Sub Campuses / Universities									
1104	Establishment of Khawaja Farid University of Engineering and Information Technology RY Khan (Phase-II) (notional) 02-18-03-024290 / Un-Approved / Rahim Yar Khan	2,000.000	0.000	0.000	100.000	100.000	1,500.000	400.000	0.000
1105	Feasibility Study for Establishment of 3 World Class Universities in Punjab (one at South, one at north & one at Central Punjab in phased manner) (PC-II) 02-18-38-025629 / Un-Approved / Dera Ghazi Khan, Lahore, Rawalpindi	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Establishment of Sub Campuses / Universities		2,100.000	0.000	0.000	200.000	200.000	1,500.000	400.000	0.000
Total: NEW SCHEMES		3,868.696	0.000	230.000	465.000	695.000	2,273.696	900.000	0.000
OTHER DEVELOPMENT PROGRAM									
Regular									
1106	Punjab Education Endowment Fund (PEEF) 02-18-37-023582 / Un-Approved / Punjab LO11000336 R	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000	0.000	0.000
1107	Punjab Higher Education Commission (PHEC) 02-18-37-023583 / Un-Approved / Punjab LO15900030 R	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
Total: Regular		1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,500.000	0.000	0.000	1,500.000	1,500.000	0.000	0.000	0.000
Grand Total		20,915.985	7,511.238	2,323.061	2,676.939	5,000.000	5,560.864	2,843.883	0.000