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# HIGHER EDUCATION

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## HIGHER EDUCATION

### VISION

Enlightened and prospering Punjab by reinforcing knowledge based economy and equitable opportunity for quality education at tertiary level.

### SECTORAL POLICY

The higher education, development policy aims at quality improvement, up-gradation of existing colleges into model colleges, increasing access of needy students to higher education and revamping college education for strengthening linkages between tertiary education and job market. Existing Infrastructure will be improved through provision of additional facilities. Science and computer education will be further strengthened at tertiary level. Merit scholarships will be extended for higher education.

### STRATEGIC INTERVENTIONS

- Improving college infrastructure through provision of missing and additional facilities
- Promotion of Science and Computer education at tertiary level
- Capacity building of college teachers as per need assessment
- Use of MIS for decision making
- Development of monitoring and evaluation system
- Provision of merit scholarships for higher education

## **REFORM INITIATIVES**

- **Missing Facilities Programme**

Punjab Government has embarked upon a plan to enhance the quality of college education with special focus on improvement of physical infrastructure of colleges. The Programme titled Public College Education, (a sub part of World Bank-assisted Punjab Education Sector Reform Programme (PESRP)) has already been launched. The Programme includes provision of all basic facilities to college level institutions in five years. Colleges in each District would be selected from lower strata, to make these at the level of minimal basic standard. These colleges will be provided all basic facilities/missing facilities like additional class rooms, labs, toilets, furniture, and boundary walls etc. on need basis.

It has also been planned to provide full-fledged buildings to all shelter less colleges on priority basis. For provision of further facilities, colleges having better enrollment will be preferred and it is expected that 70 colleges will be provided missing facilities during 2008-09.

- **Model College Programme**

Special working group on education has proposed that 50% public sector colleges should be converted into Model Colleges by 2013. During 2008-09, 30 Colleges would be converted into Model Colleges by providing all facilities like Infrastructure, Science & Computer Labs and Libraries etc.

- **Internal Merit Scholarship For Professional Students**

To recognize the brilliance of talented students, a new scheme for scholarship for professional students has been developed, taking into account the establishment of new universities in Public Sector and emerging disciplines like Polymer & Process Engineering, Energy & Power Engineering, Mechatronics & Control Engineering and Industrial & Manufacturing Engineering etc., on the basis of following parameters: -

- The scholarship is for degree program.
- Scholarship is to be awarded to the students enrolled in professional disciplines in the Public Sector Universities of the Punjab, on the basis of their merit.
- Scholarship is not to be awarded to the students admitted in the university on any quota or self finance basis.
- The Scholarship is to be paid annually and will be continued for full study cycle.

Under the scheme, about one thousand students studying in professional disciplines will be provided scholarship, annually.

- **Teachers Training**

For improved governance and quality delivery, capacity building of teachers and educational managers cannot be ignored.

To initiate the programme of college teachers training, an amount of Rs.20 million has been allocated in the Development Programme 2008-09 against the scheme titled “College Teachers Training”.

The scheme is of specific and innovative nature. Due to non-availability of modules for College Teachers Training and diversified disciplines being offered in the colleges its implementation may take sometime. The Department has made deliberations with different stake holders including Govt. College University (GCU) to finalize implementation mechanism and modalities of the scheme. The department is committed to launch the scheme with due diligence.

- **Establishment of Computer Labs in Colleges**

Modern age is the era of Information Technology. To make our youth abreast with the requirements of Global Village and a knowledge-based economy, dissemination of hands on knowledge of computer is essential.

To meet this objective, Computer Labs have been established in colleges with public private partnership, some years back. The experience has not been proved to be a success. In this scenario a scheme titled “Establishment of Computer Labs in Colleges” has been proposed in Development Programme 2008-09 with an allocation of Rs.661 million.

**TARGETS**

Intervention	Targets 2007-08	Achieve-ments 2007-08	Targets		
			2008-09	2009-10	2010-11
Training of College Teachers & Managers	2000	-	500	2500	3500
Rehabilitation/ Renovation of Public Sector Colleges under Missing Facilities Programme	100	*	70	140	70
Establishment / Up-gradation of Colleges	90	34	48	40	20
New Stream of Model Colleges	0	0	30	30	30

\*139 schemes approved, implementation started.

**MTDF 2008-11**  
**HIGHER EDUCATION: SUMMARY**  
**Development Programme 2008-09**

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	552.357	285.446	<b>837.803</b>	0.000	<b>837.803</b>	986.575	720.703	<b>1,707.278</b>	0.000	<b>1,707.278</b>	1,538.932	1,006.149	<b>2,545.081</b>	0.000	<b>2,545.081</b>
Accelerated Programme for college Education	944.343	110.576	<b>1,054.919</b>	0.000	<b>1,054.919</b>	3,000.000	0.000	<b>3,000.000</b>	0.000	<b>3,000.000</b>	3,944.343	110.576	<b>4,054.919</b>	0.000	<b>4,054.919</b>
Punjab Education Sector Reforms Programme(PESRP) Block	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>
<b>Total</b>	<b>1,496.700</b>	<b>2,896.022</b>	<b>4,392.722</b>	<b>0.000</b>	<b>4,392.722</b>	<b>3,986.575</b>	<b>720.703</b>	<b>4,707.278</b>	<b>0.000</b>	<b>4,707.278</b>	<b>5,483.275</b>	<b>3,616.725</b>	<b>9,100.000</b>	<b>0.000</b>	<b>9,100.000</b>
No. of Schemes	78					38					116				

**Development Programme 2009-10**

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Regular	572.698	.000	<b>572.070</b>	0.000	<b>572.070</b>	550.312	100.000	<b>650.312</b>	0.000	<b>650.312</b>	1,123.010	100.000	<b>1,223.010</b>	0.000	<b>1,223.010</b>
Accelerated Programme for college Education	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	5,000.000	1,825.990	<b>6,825.990</b>	0.000	<b>6,825.990</b>	5,000.000	1,825.990	<b>6,825.990</b>	0.000	<b>6,825.990</b>
Punjab Education Sector Reforms Programme(PESRP) Block	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>
<b>Total</b>	<b>572.698</b>	<b>2,500.000</b>	<b>3,072.070</b>	<b>0.000</b>	<b>3,072.070</b>	<b>5,550.312</b>	<b>1,925.990</b>	<b>7,476.302</b>	<b>0.000</b>	<b>7,476.302</b>	<b>6,123.010</b>	<b>4,425.990</b>	<b>10,549.000</b>	<b>0.000</b>	<b>10,549.000</b>

**Development Programme 2010-11**

Sub-Sector	Ongoing Programme					New Programme					Total					
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	
Regular	80.000	20.000	<b>100.000</b>		<b>100.000</b>	100.000	40.000	<b>140.000</b>	0.000	<b>140.000</b>	180.000	60.000	<b>240.000</b>	0.000	<b>240.000</b>	
Accelerated Programme for college Education	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	8,000.000	1,584.000	<b>9,584.000</b>	0.000	<b>9,584.000</b>	8,000.000	1,584.000	<b>9,584.000</b>	0.000	<b>9,584.000</b>	
Punjab Education Sector Reforms Programme(PESRP) Block	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>0.000</b>	0.000	0.000	<b>0.000</b>	0.000	<b>0.000</b>	0.000	2,500.000	<b>2,500.000</b>	0.000	<b>2,500.000</b>	
<b>Total</b>	<b>80.000</b>	<b>2,520.000</b>	<b>2,600.000</b>	<b>0.000</b>	<b>100.000</b>	<b>8,100.000</b>	<b>1,624.000</b>	<b>9,724.000</b>	<b>0.000</b>	<b>9,724.000</b>	<b>8,180.000</b>	<b>4,144.000</b>	<b>12,324.000</b>	<b>0.000</b>	<b>12,324.000</b>	
														<b>HIGHER EDUCATION MTDF 2008-11 GRAND TOTAL</b>		<b>31,973.000</b>

## HIGHER EDUCATION: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	9	552.357	285.446	0.000	0.000	552.357	285.446	837.803	572.698	0.000
Accelerated Programme for college education	68	944.343	110.576	0.000	0.000	944.343	110.576	1,054.919	0.000	0.000
Block (Punjab Education Sector Reforms Programme)	1	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>78</b>	<b>1,496.700</b>	<b>2,896.022</b>	<b>0.000</b>	<b>0.000</b>	<b>1,496.700</b>	<b>2,896.022</b>	<b>4,392.722</b>	<b>572.698</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>										
Regular	37	986.575	720.703	0.000	0.000	986.575	720.703	1,707.278	650.312	240.000
Block (Accelerated Programme for college education)	1	3,000.000	0.000	0.000	0.000	3,000.000	0.000	3,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>38</b>	<b>3,986.575</b>	<b>720.703</b>	<b>0.000</b>	<b>0.000</b>	<b>3,986.575</b>	<b>720.703</b>	<b>4,707.278</b>	<b>650.312</b>	<b>240.000</b>
<b>Grand Total</b>	<b>116</b>	<b>5,483.275</b>	<b>3,616.725</b>	<b>0.000</b>	<b>0.000</b>	<b>5,483.275</b>	<b>3,616.725</b>	<b>9,100.000</b>	<b>1,223.010</b>	<b>240.000</b>

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

23	1	Name of the Scheme	Internal Merit Scholarships for Professional Colleges in Punjab.	0.000	171.098	50.000	0.000	70.488	0.000	0.000	0.000	70.488	70.488	50.708	0.000	0.000
		Approval Date	Approved 08-03-2008													
		Major Components	Scholarship for students in professional institutions													
		Major Targets	Scholarship for students in professional institutions													
		District and Tehsil	Punjab													
24	2	Name of the Scheme	Construction of B.I.S.E Campus Faisalabad	0.000	210.000	80.000	0.000	1.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000
		Approval Date	Approved 02-10-2007													
		Major Components	Construction of new building													
		Major Targets	Construction of new building													
		District and Tehsil	Faisalabad													
25	3	Name of the Scheme	Establishment of Rachna College of Engineering & Technology at Gujranwala.	0.000	68.981	51.367	17.414	0.000	0.000	0.000	17.414	0.000	17.414	0.000	0.000	0.000
		Approval Date	Approved 31-12-2003													
		Major Components	Estb. Of laboratories, classrooms and other facilities													
		Major Targets	Upgradation of existing facilities													
		District and Tehsil	Gujranwala													
26	4	Name of the Scheme	Establishment of University of Gujrat(Phase-I & II Revised)	0.000	2,783.222	1,574.432	491.000	200.000	0.000	0.000	491.000	200.000	691.000	517.790	0.000	0.000
		Approval Date	Approved 28-06-2006													
		Major Components	Construction of various Academic blocks & hostels													
		Major Targets	Establishment of new University													
		District and Tehsil	Gujrat													

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27	5	Name of the Scheme Establishment of Govt. Home Economics College, Gujranwala. (Amended)  Approval Date Approved 23-12-2003 Major Components Construction of various academic blocks & hostel Major Targets Establishment of new Home Economics College District and Tehsil Gujranwala	0.000	91.438	76.660	15.001	0.000	0.000	0.000	15.001	0.000	15.001	0.000	0.000	0.000
28	6	Name of the Scheme Preservation of Quaid-e-Azam Library Building, Lahore.  Approval Date Approved 12-09-2005 Major Components Preservation of existing building Major Targets Upgradation of existing building / facilities. District and Tehsil Lahore	0.000	89.030	65.830	23.200	0.000	0.000	0.000	23.200	0.000	23.200	4.200	0.000	0.000
29	7	Name of the Scheme Establishment of Government Home Economics College Multan  Approval Date Approved 11-01-2005 Major Components Construction of new college building Major Targets Facilities for professional education District and Tehsil Multan	0.000	78.258	74.224	1.000	3.034	0.000	0.000	1.000	3.034	4.034	0.000	0.000	0.000
30	8	Name of the Scheme Restructuring of the Department  Approval Date Approved 26-02-2007 Major Components Provision of computers, equipments and transport Major Targets Capacity building of Education Deptt. and District Offices District and Tehsil Punjab	0.000	43.760	42.010	0.000	1.750	0.000	0.000	0.000	1.750	1.750	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
31	9	Name of the Scheme Establishment of Govt.Public Library at Kamalia, T.T.Singh  Approval Date Approved 16-04-2007 Major Components Construction of different components of building Major Targets New Library District and Tehsil T.T.Singh , Kamalia	0.000	33.093	19.177	4.742	9.174	0.000	0.000	4.742	9.174	13.916	0.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>3,568.880</b>	<b>2,033.700</b>	<b>552.357</b>	<b>285.446</b>	<b>0.000</b>	<b>0.000</b>	<b>552.357</b>	<b>285.446</b>	<b>837.803</b>	<b>572.698</b>	<b>0.000</b>	<b>0.000</b>
<b>Accelerated Programme for college education</b>															
32	10	Name of the Scheme Construction of Building of Govt. College for Boys Khanewal  Approval Date Approved 23-03-2007 Major Components Construction of Academic Block,Admin Block,Labs etc Major Targets Provision of building District and Tehsil Khanewal	0.000	45.763	20.065	19.000	6.700	0.000	0.000	19.000	6.700	25.700	0.000	0.000	0.000
33	11	Name of the Scheme Establishment of Govt.Girls Degree College Dhudial District Chakwal  Approval Date Approved 11-09-2007 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Chakwal	0.000	40.435	20.000	20.435	0.000	0.000	0.000	20.435	0.000	20.435	0.000	0.000	0.000
34	12	Name of the Scheme Establishment of Govt. Boys Degree College at Kunjah, Mangowal Road, Gujrat  Approval Date Approved 28-09-2007 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Gujrat	0.000	38.588	10.000	29.015	0.000	0.000	0.000	29.015	0.000	29.015	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
35	13	Name of the Scheme Establishment of Govt. Boys Degree College at Qadirpurran, Multan  Approval Date Approved 06-02-2008 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Multan	0.000	36.850	2.000	32.763	2.087	0.000	0.000	32.763	2.087	34.850	0.000	0.000	0.000
36	14	Name of the Scheme Establishment of Govt. Girls Degree College Shahdra, Lahore  Approval Date Approved 18.01.2008 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Lahore	0.000	75.699	2.000	68.699	5.000	0.000	0.000	68.699	5.000	73.699	0.000	0.000	0.000
37	15	Name of the Scheme Establishment of Govt. Girls Degree College Marghzar Colony, Lahore  Approval Date Approved 20-03-2008 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Lahore	0.000	50.000	0.200	44.800	5.000	0.000	0.000	44.800	5.000	49.800	0.000	0.000	0.000
38	16	Name of the Scheme Establishment of Govt. Girls Degree College Abdul Hakeem ,Khanewal  Approval Date Approved 10-02-2008 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Khanewal , Mian Chanu	0.000	50.000	1.000	43.648	5.000	0.000	0.000	43.648	5.000	48.648	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
39	17	Name of the Scheme Establishment of Govt. Inter College for Women Mulhal Mughlan, Chakwal  Approval Date Approved 11-09-2007 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Chakwal , Talagang	0.000	41.416	15.000	23.303	4.000	0.000	0.000	23.303	4.000	27.303	0.000	0.000	0.000
40	18	Name of the Scheme Establishment of Govt. Inter College for Women Trandha, Chakwal  Approval Date Approved 21-02-2008 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Chakwal	0.000	40.979	15.000	22.038	4.000	0.000	0.000	22.038	4.000	26.038	0.000	0.000	0.000
41	19	Name of the Scheme Construction of Building for Establishment of Govt. Degree College for Women Bhopalwala, Tehsil Sambrial, District Sialkot  Approval Date Approved 08.11.2006 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of building District and Tehsil Sialkot , Sumbrial	0.000	34.735	15.315	19.420	0.000	0.000	0.000	19.420	0.000	19.420	0.000	0.000	0.000
42	20	Name of the Scheme Up-Gradation of Govt. Inter College Sumbrial to Degree Level, Sialkot  Approval Date Approved 14-09-2004 Major Components Construction of Degree Blocks etc Major Targets New Establishment/Provision of Building District and Tehsil Sialkot , Sumbrial	0.000	32.183	31.164	1.019	0.000	0.000	0.000	1.019	0.000	1.019	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
43	21	Name of the Scheme Construction of Additional Block Govt. Girls Degree College Jhang City.  Approval Date Approve 09.07.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Jhang	0.000	13.932	11.206	2.726	0.000	0.000	0.000	2.726	0.000	2.726	0.000	0.000	0.000
44	22	Name of the Scheme Establishment of Govt. Degree College for Girls Kotli Sattian, Rawalpindi  Approval Date Approved 22-04-2008 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Rawalpindi , Kotli Sattian	0.000	51.791	0.000	28.329	3.500	0.000	0.000	28.329	3.500	31.829	0.000	0.000	0.000
45	23	Name of the Scheme Establishment of Govt. Inter College for Women Dhoke Syedan, District Rawalpindi  Approval Date Approved 22-04-2007 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Rawalpindi	0.000	31.678	15.000	13.264	3.500	0.000	0.000	13.264	3.500	16.764	0.000	0.000	0.000
46	24	Name of the Scheme Establishment of Govt. Degree College for Girls at Mamukanjan District Faisalabad  Approval Date Approved 01.04.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Faisalabad , Sammundri	0.000	36.577	24.289	12.288	0.000	0.000	0.000	12.288	0.000	12.288	0.000	0.000	0.000

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GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
47	25	Name of the Scheme	0.000	79.163	15.000	52.817	11.346	0.000	0.000	52.817	11.346	64.163	0.000	0.000	0.000
		Establishment of Govt. Degree College for Women, Shalimar Town, Lahore													
		Approval Date													
		Approved 18-10-2005 revised on 12.01.2008													
		Major Components													
		Construction of Academic Block, Admin Block, Labs etc													
		Major Targets													
		New Establishment/Provision of Building													
		District and Tehsil													
		Lahore													
48	26	Name of the Scheme	0.000	22.834	10.669	12.165	0.000	0.000	0.000	12.165	0.000	12.165	0.000	0.000	0.000
		Upgradation of Govt. Boys Inter College at Jalapur Jattan, Gujrat.													
		Approval Date													
		Approved 09-12-2005													
		Major Components													
		Construction of Academic Block, Admin Block, Labs etc													
		Major Targets													
		New Establishment/Provision of Building													
		District and Tehsil													
		Gujrat													
49	27	Name of the Scheme	0.000	42.456	41.976	0.480	0.000	0.000	0.000	0.480	0.000	0.480	0.000	0.000	0.000
		Establishment of Govt. Degree College for Women Adda Murid Wala, Sammudri District Faisalabad													
		Approval Date													
		Approved 15-03-2004													
		Major Components													
		Construction of Academic Blocks, Admin Blocks, Labs etc.													
		Major Targets													
		New Establishment/Provision of building													
		District and Tehsil													
		Faisalabad , Sammudri													
50	28	Name of the Scheme	0.000	25.730	19.172	6.558	0.000	0.000	0.000	6.558	0.000	6.558	0.000	0.000	0.000
		Upgradation of Govt. Inter College Ali Pur Chatha to Degree Level, Gujranwala													
		Approval Date													
		Approved 09-12-2005													
		Major Components													
		Construction of Academic Block, Admin Block, Labs etc													
		Major Targets													
		New Establishment/Provision of Building													
		District and Tehsil													
		Gujranwala , Ali Pur Chattha													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
51	29	Name of the Scheme Construction of Academic & Admin Blocks in Govt. Degree College Tandlianwala, Tehsil Sammundri, Faisalabad  Approval Date Approved 09.12.2005 Major Components Construction of Academic Block, Admin Block, Labs etc. Major Targets Construction of Academic Block, Admin Blocks, Labs etc. District and Tehsil Faisalabad , Sammundri	0.000	13.851	12.938	0.000	0.913	0.000	0.000	0.000	0.913	0.913	0.000	0.000	0.000
52	30	Name of the Scheme Establishment of Govt. Girls Degree College at Mankera, Bhakkar.  Approval Date Approved 15-09-2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Bhakkar , Mankera	0.000	47.069	25.980	20.311	0.778	0.000	0.000	20.311	0.778	21.089	0.000	0.000	0.000
53	31	Name of the Scheme Construction of Degree Block with Allied Facilities and Construction of Multipurpose Hall in Govt. Boys Degree College at Kalur Kot, Bhakkar  Approval Date Approved 15-09-2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Bhakkar , Kalur Kot	0.000	28.417	20.110	8.307	0.000	0.000	0.000	8.307	0.000	8.307	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
54	32	Name of the Scheme Establishment of Govt. Girls Inter College at Jandan Wala.  Approval Date Approved 14-10-2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Bhakkar , Kalur Kot	0.000	40.191	37.037	3.873	0.000	0.000	0.000	3.873	0.000	3.873	0.000	0.000	0.000
55	33	Name of the Scheme Establishment of Govt. Girls Inter College Noorpur Thal, Khushab  Approval Date Approved 29-09-2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Khushab , Noorpur Thal	0.000	18.543	17.430	0.291	1.290	0.000	0.000	0.291	1.290	1.581	0.000	0.000	0.000
56	34	Name of the Scheme Upgradation of Govt. Inter College for Boys Zafarwal to Degree Level, Narowal.  Approval Date Approved 25-08-2004 Major Components Construction of Degree Block etc Major Targets Provision of Building District and Tehsil Narowal	0.000	43.151	38.840	4.311	0.000	0.000	0.000	4.311	0.000	4.311	0.000	0.000	0.000
57	35	Name of the Scheme Upgradation of Govt. Inter College for Girls Baddomalhi to Degree Level, Narowal.  Approval Date Approved 08-04-2004 Major Components Construction of Degree Block etc Major Targets Provision of Building District and Tehsil Narowal	0.000	57.417	17.253	34.099	6.065	0.000	0.000	34.099	6.065	40.164	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
58	36	Name of the Scheme Construction of Building of Govt Degree College for Boys, Renala Khurd, Okara  Approval Date Approved 08-04-2004 Major Components Construction of Degree block etc Major Targets Provisions of Building District and Tehsil Okara , Renala Khurd	0.000	74.954	55.920	19.030	0.000	0.000	0.000	19.030	0.000	19.030	0.000	0.000	0.000
59	37	Name of the Scheme Establishment of Govt. Degree College for Boys, Kotli Sattian, Rawalpindi  Approval Date Approved 22-04-2008 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Rawalpindi , Kotli Sattian	0.000	26.992	10.000	14.353	3.500	0.000	0.000	14.353	3.500	17.853	0.000	0.000	0.000
60	38	Name of the Scheme Establishment of Govt. Girls Degree College Kot Lakhpat, Lahore  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Lahore	0.000	85.137	25.000	46.552	13.585	0.000	0.000	46.552	13.585	60.137	0.000	0.000	0.000
61	39	Name of the Scheme Establishment of Govt. Girls Degree College Talamba, Khanewal  Approval Date Approved 09.12.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Khanewal , Mian Channu	0.000	36.723	27.500	9.223	0.000	0.000	0.000	9.223	0.000	9.223	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
62	40	Name of the Scheme Establishment of Govt. Degree College for Boys Salarwala, District Faisalabad  Approval Date Approved 01-11-2005 Major Components Construction of Academic Block, Admin Block, Labs etc. Major Targets New Establishment/Provision of Building District and Tehsil Faisalabad , Jhumra	0.000	37.774	34.774	3.000	0.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000	0.000
63	41	Name of the Scheme Construction of Multipurpose Hall in Girls Degree College Bhagtanwala, District Sargodha  Approval Date Approved 18-10-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment District and Tehsil Sargodha	0.000	17.094	11.074	6.020	0.000	0.000	0.000	6.020	0.000	6.020	0.000	0.000	0.000
64	42	Name of the Scheme Establishment of Govt. Girls Degree College at Karam Dad Qureshi, Muzaffar Garh  Approval Date Approved 18.10.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil M/ Garh , Ali Pur	0.000	39.741	23.450	16.290	0.000	0.000	0.000	16.290	0.000	16.290	0.000	0.000	0.000
65	43	Name of the Scheme Establishment of Govt. Boys Degree College Qilla kalar Wala Sialkot  Approval Date Approved 18.10.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Sialkot , Pasrur	0.000	30.645	26.368	4.277	0.000	0.000	0.000	4.277	0.000	4.277	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
66	44	Name of the Scheme Construction of building for Girls Degree College, Kapoor Wali, Sialkot  Approval Date Approved 18-10-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Sialkot	0.000	30.645	23.947	6.698	0.000	0.000	0.000	6.698	0.000	6.698	0.000	0.000	0.000
67	45	Name of the Scheme Establishment of Govt. Girls Degree College Machiwal, District Vehari  Approval Date Approved 12.12.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Vehari	0.000	32.486	27.220	5.266	0.000	0.000	0.000	5.266	0.000	5.266	0.000	0.000	0.000
68	46	Name of the Scheme Establishment of Govt. Boys Degree College Atharan Hazzari, Jhang  Approval Date Approved 09.12.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Jhang	0.000	33.500	28.515	4.990	0.000	0.000	0.000	4.990	0.000	4.990	0.000	0.000	0.000
69	47	Name of the Scheme Construction of Academic Block & Additional block in Post Graduate Boys College Joharabad, Khushab.  Approval Date Approved 18.10.2005 Major Components Construction of Academic Block Major Targets Provision of Building for M.A Classes District and Tehsil Khushab	0.000	17.409	12.790	4.619	0.000	0.000	0.000	4.619	0.000	4.619	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
70	48	Name of the Scheme Construction of Additional Class Rooms in Govt. College for Women Pind Dadan Khan, Jhelum  Approval Date Approved 12-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Jhelum , Pind Dadan Khan	0.000	18.562	15.592	2.970	0.000	0.000	0.000	2.970	0.000	2.970	0.000	0.000	0.000
71	49	Name of the Scheme Construction of Building for Degree College for Women ,Pakpattan  Approval Date Approved 28-9-2005 Major Components Construction of Academic Block, Labs etc Major Targets Provisions of Building District and Tehsil Pakpattan	0.000	40.211	30.473	9.738	0.000	0.000	0.000	9.738	0.000	9.738	0.000	0.000	0.000
72	50	Name of the Scheme Establishment of Govt. Degree College for Boys at Tibba Sultanpur, Vehari  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Vehari , Mailsi	0.000	32.546	26.912	5.634	0.000	0.000	0.000	5.634	0.000	5.634	0.000	0.000	0.000
73	51	Name of the Scheme Establishment of Govt. Boys Degree College Luddan, Vehari  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Vehari , Burewala	0.000	31.969	26.492	5.634	0.000	0.000	0.000	5.634	0.000	5.634	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
74	52	Name of the Scheme Degree College Bhawana, Jhang  Approval Date Approved 09.12.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Jhang	0.000	30.187	26.354	3.833	0.000	0.000	0.000	3.833	0.000	3.833	0.000	0.000	0.000
75	53	Name of the Scheme Degree College Kahna, Lahore  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment District and Tehsil Lahore	0.000	42.579	16.731	20.500	19.000	0.000	0.000	20.500	19.000	39.500	0.000	0.000	0.000
76	54	Name of the Scheme Degree College for Women at Isa Khel, Mianwali  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Mianwali , Isa Khel	0.000	33.505	15.498	15.147	2.860	0.000	0.000	15.147	2.860	18.007	0.000	0.000	0.000
77	55	Name of the Scheme Degree College for Women at Kammar Mashani, Mianwali  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Mianwali , Isa Khel	0.000	31.186	22.101	9.085	0.000	0.000	0.000	9.085	0.000	9.085	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
78	56	Name of the Scheme Establishment of Degree College for Boys at Kala Bagh Tehsil Isa Khel, Mianwali  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Mianwali , Isa Khel	0.000	33.505	23.140	10.365	0.000	0.000	0.000	10.365	0.000	10.365	0.000	0.000	0.000
79	57	Name of the Scheme Establishment of Govt. Degree College for Women, Tehsil Safdarabad, District Nankana Sahib  Approval Date Approved 09.12.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Nankana Sahib , Safdarabad	0.000	45.646	33.860	11.786	0.000	0.000	0.000	11.786	0.000	11.786	0.000	0.000	0.000
80	58	Name of the Scheme Establishment of Govt. Degree College at Rajana, T.T. Singh  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil T.T.Singh , Kamalia	0.000	34.417	34.317	0.100	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.000	0.000
81	59	Name of the Scheme Establishment of Girls Degree College Gagoo, Burewala, Vehari  Approval Date Approved 15-09-2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Vehari , Burewala	0.000	47.512	33.120	14.392	0.000	0.000	0.000	14.392	0.000	14.392	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
82	60	Name of the Scheme Establishment of Govt. Girls Degree College, Tibba Sultanpur, Vehari  Approval Date Approved 09-12-2005 Major Components Construction of main building. Major Targets New Establishment/Provision of Building District and Tehsil Vehari , Mailsi	0.000	48.807	29.790	10.015	9.002	0.000	0.000	10.015	9.002	19.017	0.000	0.000	0.000
83	61	Name of the Scheme Establishment of Govt. Degree College for Women Sheikh Fazal, Burewala, Vehari  Approval Date Approved 25-10-2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Vehari , Burewala	0.000	43.689	33.870	9.819	0.000	0.000	0.000	9.819	0.000	9.819	0.000	0.000	0.000
84	62	Name of the Scheme Construction of Additional Building of Govt. Degree College for Women, Chiniot, District Jhang  Approval Date Approved 25.10.2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Jhang , Chiniot	0.000	32.645	30.380	2.265	0.000	0.000	0.000	2.265	0.000	2.265	0.000	0.000	0.000
85	63	Name of the Scheme Establishment of Govt. Degree College for Boys, Ban Hafiz Jee, Tehsil & District Mianwali.  Approval Date Approved 25-10-2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Mianwali	0.000	61.456	41.998	16.008	3.450	0.000	0.000	16.008	3.450	19.458	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
86	64	Name of the Scheme Establishment of Govt. Boys Inter College at Rasoolpur, Tehsil Sohawa District Jhelum  Approval Date Approved 15-09-2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Jhelum , Sohawa	0.000	24.640	10.093	14.547	0.000	0.000	0.000	14.547	0.000	14.547	0.000	0.000	0.000
87	65	Name of the Scheme Establishment of Govt. Boys Degree College Vehova, D.G. Khan  Approval Date Approved 25.10.2004 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil D.G. Khan , Taunsa Sharif	0.000	35.542	32.999	2.543	0.000	0.000	0.000	2.543	0.000	2.543	0.000	0.000	0.000
88	66	Name of the Scheme Construction of Academic Block & Post Graduate Block in Govt. Girls Degree, College M.B. Din  Approval Date Approved 18-10-2005 Major Components Construction of Academic Blocks Major Targets Provisions of Building for M.A Classes District and Tehsil M.B.Din	0.000	52.044	40.108	11.936	0.000	0.000	0.000	11.936	0.000	11.936	0.000	0.000	0.000
89	67	Name of the Scheme Establishment of Govt. Girls Degree College Uch Sharif, Bahawalpur  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Bahawalpur	0.000	34.629	33.260	1.369	0.000	0.000	0.000	1.369	0.000	1.369	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
90	68	Name of the Scheme Establishment of Degree College for Women at Wahndo, Gujranwala  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Gujranwala , Kamonki	0.000	60.342	35.039	25.303	0.000	0.000	0.000	25.303	0.000	25.303	0.000	0.000	0.000
91	69	Name of the Scheme Establishment of Govt. Girls Degree College Balkasar, Chakwal  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Chakwal	0.000	35.536	31.564	3.495	0.000	0.000	0.000	3.495	0.000	3.495	0.000	0.000	0.000
92	70	Name of the Scheme Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Kot Moman, Sargodha  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Sargodha , Kot Momin	0.000	34.969	31.983	2.986	0.000	0.000	0.000	2.986	0.000	2.986	0.000	0.000	0.000
93	71	Name of the Scheme Establishment of Govt. Girls Degree College in Higher Secondary School for Girls Kot Moman, Sargodha  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Sargodha , Kot Momian	0.000	33.838	26.957	6.882	0.000	0.000	0.000	6.882	0.000	6.882	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

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			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
94	72	Name of the Scheme Establishment of Govt. Boys Degree College in Higher Secondary School for Boys Phullarwan, Sargodha  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block,Admin Block,Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Sargodha , Bhalwal	0.000	34.669	28.247	6.422	0.000	0.000	0.000	6.422	0.000	6.422	0.000	0.000	0.000
95	73	Name of the Scheme Construction of Building of Boys Degree College at Bhagtanwala, Sargodha  Approval Date Approved 12.09.2005 Major Components Construction of Academic Block,Admin Block,Labs etc Major Targets New Establishment District and Tehsil Sargodha , Sargodha	0.000	36.790	31.534	5.256	0.000	0.000	0.000	5.256	0.000	5.256	0.000	0.000	0.000
96	74	Name of the Scheme Establishment of Degree College Kundian, District Mianwali  Approval Date Approved 09.12.2005 Major Components Construction of Academic Block,Admin Block,Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Mianwali , Kundian	0.000	33.505	22.250	11.255	0.000	0.000	0.000	11.255	0.000	11.255	0.000	0.000	0.000
97	75	Name of the Scheme Establishment of Govt. College for Women at Quaida Abad, Khushab  Approval Date Approved 09-12-2005 Major Components Construction of Academic Block,Admin Block,Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Khushab	0.000	30.235	6.704	23.531	0.000	0.000	0.000	23.531	0.000	23.531	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
98	76	Name of the Scheme Construction of Building of Govt. Girls Degree College Chawinda, Sialkot  Approval Date Approved 28.09.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Sialkot , Pasrur	0.000	35.575	19.390	16.185	0.000	0.000	0.000	16.185	0.000	16.185	0.000	0.000	0.000
99	77	Name of the Scheme Construction of Building for Govt. Girls Degree College Khairpur Tamiwali, Bahawalpur  Approval Date Approved 09.12.2005 Major Components Construction of Academic Block, Admin Block, Labs etc Major Targets New Establishment/Provision of Building District and Tehsil Bahawalpur , Khairpur Tamewali	0.000	35.657	34.592	1.065	0.000	0.000	0.000	1.065	0.000	1.065	0.000	0.000	0.000
<b>Sub-Total: Accelerated Programme for college education</b>			<b>0.000</b>	<b>2,628.941</b>	<b>1,570.550</b>	<b>944.343</b>	<b>110.576</b>	<b>0.000</b>	<b>0.000</b>	<b>944.343</b>	<b>110.576</b>	<b>1,054.919</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Block (Punjab Education Sector Reforms Programme)</b>															
100	78	Name of the Scheme Punjab Education Sector Reforms Programme (PESRP) -Block  Approval Date Major Components Provision of missing/ additional facilities in colleges and conversion of existing colleges into model colleges Major Targets Provision of missing facilities in colleges & conversion of existing colleges into model colleges District and Tehsil Punjab	0.000	2,500.000	0.000	0.000	2,500.000	0.000	0.000	0.000	2,500.000	2,500.000	0.000	0.000	0.000
<b>Sub-Total: Block (Punjab Education Sector Reforms Programme)</b>			<b>0.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,500.000</b>	<b>2,500.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>8,697.821</b>	<b>3,604.250</b>	<b>1,496.700</b>	<b>2,896.022</b>	<b>0.000</b>	<b>0.000</b>	<b>1,496.700</b>	<b>2,896.022</b>	<b>4,392.722</b>	<b>572.698</b>	<b>0.000</b>	<b>0.000</b>

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### NEW SCHEMES

#### Regular

101	79	Name of the Scheme	Re-construction of Building for Govt. College for Women Murree, District Rawalpindi.	0.000	50.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	15.000	0.000	0.000
		Approval Date	Un-approved													
		Major Components	Construction of Building													
		Major Targets	Re-Construction of College Building.													
		District and Tehsil	Rawalpindi , Murree													
102	80	Name of the Scheme	Punjab College Teachers Training	0.000	500.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	240.000	240.000	0.000
		Approval Date	Un- Approved													
		Major Components	Module development & training													
		Major Targets	Training of college teachers & managers													
		District and Tehsil	Punjab													
103	81	Name of the Scheme	Up-Gradation of Govt. Inter College for Women Fateh Jang, Attock	0.000	44.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	14.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of Academic Block, Labs and allied facilities.													
		District and Tehsil	Attock , Fateh Jang													
104	82	Name of the Scheme	Up-Gradation of Govt. Inter Muslim College Chak NO. 41/JB, Faisalabad	0.000	44.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	14.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Construction of Academic Block, Labs and allied facilities.													
		Major Targets	Construction of Academic Block, Labs and allied facilities.													
		District and Tehsil	Faisalabad , Samundri													

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
105	83	Name of the Scheme Up-Gradation of Govt. Inter College for Women Taxila, Rawalpindi.  Approval Date Un-Approved Major Components Construction of building Major Targets construction of new building District and Tehsil Rawalpindi , Taxila	0.000	55.733	0.000	47.733	8.000	0.000	0.000	47.733	8.000	55.733	0.000	0.000	0.000
106	84	Name of the Scheme Construction of addl. Rooms in Govt. APWA College for Women, Lahore.  Approval Date Un-Approved Major Components Construction of 8 class rooms / staff room and renovation of Govt. Apwa College for Women, Lahore. Major Targets Construction of new building District and Tehsil Lahore	0.000	17.957	0.000	12.426	5.531	0.000	0.000	12.426	5.531	17.957	0.000	0.000	0.000
107	85	Name of the Scheme Construction of Building for Government College (Boys) Gulberg Lahore.  Approval Date Un-Approved Major Components Construction of building for introduction of general classes Major Targets Construction of New Building District and Tehsil Lahore	0.000	60.000	0.000	40.000	17.106	0.000	0.000	40.000	17.106	57.106	2.894	0.000	0.000
108	86	Name of the Scheme Construction of Admin Block and Over Head Bridge of Govt. Degree College for Women T.T. Singh.  Approval Date Un-Approved Major Components Provision of Missing Facilities Admin Block, over head bridge Major Targets Provision of Missing Facilities District and Tehsil T.T.Singh	0.000	7.000	0.000	7.000	0.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
109	87	Name of the Scheme Up-Gradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi  Approval Date Un-Approved Major Components Construction of building Major Targets Construction of College Building District and Tehsil Rawalpindi	0.000	65.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	35.000	0.000	0.000
110	88	Name of the Scheme Construction of Building of Govt. College for Boys ,Gojra  Approval Date Un-Approved Major Components Construction of Building for Post Graduate Block & Library Major Targets Constructin of Building District and Tehsil T.T.Singh , Gojra	0.000	13.000	0.000	13.000	0.000	0.000	0.000	13.000	0.000	13.000	0.000	0.000	0.000
111	89	Name of the Scheme Up-Gradation of Govt. Inter College for Boys, Daulatala, Rawalpindi  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Rawalpindi , Gujar Khan	0.000	44.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	14.000	0.000	0.000
112	90	Name of the Scheme Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.  Approval Date Un-Approved Major Components Construction of Building Major Targets Construction of academic block for the college and 3 class rooms District and Tehsil Rawalpindi	0.000	34.704	0.000	14.207	1.527	0.000	0.000	14.207	1.527	15.734	19.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
113	91	Name of the Scheme Establishment of Govt. Degree College for Women Jallo More, Lahore  Approval Date Un-Approved Major Components Construction of new building Major Targets Construction of new building District and Tehsil Lahore	0.000	75.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	40.000	0.000	0.000
114	92	Name of the Scheme Establishment of Education Center for Special Children at Govt. College of Home-Economics, Lahore.  Approval Date Un-Approved Major Components Construction of Building Major Targets Provision of building for special children District and Tehsil Lahore	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
115	93	Name of the Scheme Up-Gradation of Inter College for Boys Mankera to Degree Level.  Approval Date Un-Approved Major Components Construction of New Building Major Targets Construction of New Building District and Tehsil Bhakkar , Mankera	0.000	15.000	0.000	7.500	0.000	0.000	0.000	7.500	0.000	7.500	7.500	0.000	0.000
116	94	Name of the Scheme Establishment of Govt. Boys Degree College Shalimar Town, Lahore  Approval Date Un-approved Major Components Construction of new building Major Targets Construction of new building District and Tehsil Lahore	0.000	50.000	0.000	25.000	2.227	0.000	0.000	25.000	2.227	27.227	22.230	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
117	95	Name of the Scheme Establishment of Govt. Girls Degree College Chung, Lahore  Approval Date Un-approved Major Components Construction of new building Major Targets Construction of new building District and Tehsil Lahore	0.000	50.000	0.000	25.000	5.000	0.000	0.000	25.000	5.000	30.000	20.000	0.000	0.000
118	96	Name of the Scheme Establishment of Govt. Degree College Peoples Colony, Gujranwala  Approval Date Approved 22-04-2008 Major Components Construction of new building Major Targets Construction of new building District and Tehsil Gujranwala	0.000	4.709	0.000	4.709	0.000	0.000	0.000	4.709	0.000	4.709	0.000	0.000	0.000
119	97	Name of the Scheme Construction of Building of Govt. College for Women, Gojra  Approval Date Un-Approved Major Components Construction of New Building Major Targets Construction of New Building District and Tehsil T.T.Singh , Gojra	0.000	5.000	0.000	5.000	0.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000	0.000
120	98	Name of the Scheme Up-Gradation of Govt. Ghazali Degree Collge, Jhang  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Jhang	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
121	99	Name of the Scheme Up-gradation of Govt. Inter College, Boha Hassan, M.B. Din  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil M.B. Din	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
122	100	Name of the Scheme Up-gradation of Govt. Inter Millat College Mumtazabad, Multan  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Multan	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
123	101	Name of the Scheme Up-gradation of Govt. Inter College, Karor Pacca, Lodhran  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Lodhran , Karor Pacca	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
124	102	Name of the Scheme Up-gradation of Govt. Inter College Bhera, Sargodha  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Sargodha , Bhalwal	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
125	103	Name of the Scheme Up-gradation of Govt. Inter College Miani, Sargodha	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of Academic Block, Labs and allied facilities.												
		District and Tehsil	Sargodha , Bhalwal												
126	104	Name of the Scheme Up-gradation of Govt. Inter College for Women, Phullarwan, Sargodha	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of Academic Block, Labs and allied facilities.												
		District and Tehsil	Sargodha , Bhalwal												
127	105	Name of the Scheme Up-Gradation of Govt. Inter College for Women, Jand, Attock	0.000	44.000	0.000	30.000	0.000	0.000	0.000	30.000	0.000	30.000	14.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of Academic Block, Labs and allied facilities.												
		District and Tehsil	Attock , Jand												
128	106	Name of the Scheme Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif, Jhang	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of Academic Block, Labs and allied facilities.												
		District and Tehsil	Jhang												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
129	107	Name of the Scheme Establishment of Computer Labs in Colleges  Approval Date Un-approved Major Components Provision of Computers and Computer Labs Major Targets Provision of Computers and Computer Labs District and Tehsil Punjab	0.000	750.000	0.000	0.000	661.312	0.000	0.000	0.000	661.312	661.312	48.688	0.000	0.000
130	108	Name of the Scheme Up-Gradation of Govt. Inter College for Women Kunjah, Gujrat  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Gujrat	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
131	109	Name of the Scheme Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Gujrat	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
132	110	Name of the Scheme Up-Gradation of Govt. Degree College, Lalamusa, Gujrat  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Gujrat , Kharian	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
133	111	Name of the Scheme <b>Up-Gradation of Govt. Inter College for Women, Raiwind, Lahore</b>	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of Academic Block, Labs and allied facilities.												
		District and Tehsil	Lahore												
134	112	Name of the Scheme <b>Up-Gradation of Govt. Inter College, Narang Mandi, District Sheikhpura</b>	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of Academic Block, Labs and allied facilities.												
		District and Tehsil	Sheikhpura , Ferozwala												
135	113	Name of the Scheme <b>Up-Gradation of Govt. Inter College for Women, Ferozewala, District Sheikhpura</b>	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Construction of Academic Block, Labs and allied facilities.												
		Major Targets	Construction of Academic Block, Labs and allied facilities.												
		District and Tehsil	Sheikhpura , Ferozwala												

## HIGHER EDUCATION

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
136	114	Name of the Scheme Up-Gradation of Govt. Inter College for Women, Daultala, Rawalpindi  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Rawalpindi , Gujar Khan	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
137	115	Name of the Scheme Up-gradation of Govt. Degree College Shahkot, Nankana Sahib  Approval Date Un-Approved Major Components Construction of Academic Block, Labs and allied facilities. Major Targets Construction of Academic Block, Labs and allied facilities. District and Tehsil Nankana Sahib , Shahkot	0.000	44.000	0.000	35.000	0.000	0.000	0.000	35.000	0.000	35.000	9.000	0.000	0.000
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>2,638.103</b>	<b>0.000</b>	<b>986.575</b>	<b>720.703</b>	<b>0.000</b>	<b>0.000</b>	<b>986.575</b>	<b>720.703</b>	<b>1,707.278</b>	<b>650.312</b>	<b>240.000</b>	<b>0.000</b>
<b>Block (Accelerated Programme for college education)</b>															
138	116	Name of the Scheme Accelerated Programme for College Education (Block)  Approval Date Approved Major Components Establishment/Upgradation/Const. of additional block Major Targets New Establishment/Provision of building District and Tehsil Punjab	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000	3,000.000	0.000	3,000.000	0.000	0.000	0.000
<b>Sub-Total: Block (Accelerated Programme for college education)</b>			<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>3,000.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>5,638.103</b>	<b>0.000</b>	<b>3,986.575</b>	<b>720.703</b>	<b>0.000</b>	<b>0.000</b>	<b>3,986.575</b>	<b>720.703</b>	<b>4,707.278</b>	<b>650.312</b>	<b>240.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>14,335.924</b>	<b>3,604.250</b>	<b>5,483.275</b>	<b>3,616.725</b>	<b>0.000</b>	<b>0.000</b>	<b>5,483.275</b>	<b>3,616.725</b>	<b>9,100.000</b>	<b>1,223.010</b>	<b>240.000</b>	<b>0.000</b>