
LITERACY

LITERACY & NFBE

VISION

To make Punjab free of illiteracy by reaching out to 38 million illiterates/out-of-school of all age groups of both genders, rural and urban through independent and focused efforts, supporting Education for All commitment by Pakistan.

POLICY

Eradication of illiteracy through non-formal means for educating people, especially adults and children of most vulnerable and neglected groups of society and provide them with yet another chance to benefit from educational learning and knowledge dissemination. Launch of “Literacy Programme” is step towards national commitment to achieve 100% literacy rate, along with reinvigorating the formal set up with a view to covering the backlog by NFBE schools and achieving following Millennium Development Goals:

- Achieve Universal Primary Education
- Completion of Full Primary Schooling by All Children by 2015
- Promote Gender Equality and to Empower Women

STRATEGY

- Reduce gender as well as urban-rural disparities
- Mobilize community and civil society for achievement of the targets
- Ensure access to basic education by adopting NFE option linked with poverty alleviation strategy
- Support initiatives of formal Education towards achieving UPE by adopting NFBE option, and
- Integrate all basic education and literacy programs with life and marketable earning skills

STRATEGIC INTERVENTIONS

Demand Based Training for New-Literates

Impart education, training and skills that can lead to economic amelioration, enhance disposable income and help alleviate poverty. A study under the Punjab Devolved Social Services Programme is being completed for this purpose.

Establishment of 300 Adult Literacy Centers & 200 NFBE Schools in Jails, Factories and Brick Kilns.

A five year program for imparting education and skill development for rehabilitation and providing economic opportunities to prisoners in 29 jails of the province, more than 5000 brick kilns workers and other illiterates working in factories.

Awareness Campaign for promotion of Literacy

- Creating awareness about the importance of education in improving their standards of life;
- Initiating a dialog with people for a qualitative & quantitative change in their lives through socio-economic empowerment by imparting life skill based education; and
- Launching of Literacy Promotion Movement through Public – private partnership at gross - root level.

Literacy & Livelihood Programme for poverty alleviation in four districts of Punjab (Gujranwala, Faisalabad, Rahim Yar Khan & Multan)

- Opening of 200 centers for industrial women workers & provision of literacy material for the centers.

Opening of New Centers for NFBE's & ALC's on need basis.

- It has been envisaged to open 5500 Non formal Basic Education schools and Adult Literacy Centres all over Punjab on need basis.

The aforementioned interventions coupled with a number of management reforms and inputs undertaken through the non-development budget would help achieve the Millennium Development Goals commitments.

Indicator	2001-02 (PIHS)	2006-07 (PSLM)	2007-08	2008-09	2009-10	Projected year of reaching MDGs	2015 (MDGs)
Literacy Rate 10 years and above (%)	47	58	65	68	71	2013	88

TARGETS

A Summary of 3 year Medium Term Development Framework (MTDF) based on the population projections and other indicators as provided in the PSLM 2006-07. The Literacy rate of Punjab as estimated in the PSLM 2006-07 as 58% has been projected to 65% in 2007-08 and 68% in 2008-09 on the basis of the efforts of Government to eradicate illiteracy from the province.

	Year	2006-07 (PSLM)	2007-08	2008-09	2009-10
Literacy Rate (%)	Total	58	65	68	71
	Male	67	75	75	78
	Female	48	55	61	64
Planned Coverage of illiterates		1,926,680	3,400,312	3,759,612	3,766,575
No. of Adult Literacy Centers		32,111	56,672	62,660	62,776

TARGET ANALYSIS (2007-08)

The progress regarding achievement of planned targets till end May 2008 is given as under:-

Target	Achievement
Need Assessment/ data collection through Household Survey in 310 Union Councils (UCs) of 31 Districts in Literacy Programme. Opening of 6200 NFBE Schools and 6200 ALCs in 31 Districts	Data Collection/ Household Survey of 310 UCs of 9 districts have been completed. Sites for opening of ALCs/ NFBE Schools have been identified. The project has been revised on 18-12-2007 by PDWP with a cost of Rs.1754.130 million. The recruitment of HR for PMU at Provincial and District level is under process.
“Model Districts for Literacy Campaigns to Achieve 100% Literacy”, in Khushab, Khanewal, M.B.Din and D.G.Khan Districts.	<ul style="list-style-type: none"> Established 2335 NFBE Schools and enrolled 81725 Students age group (5-14) Established 1306 ALCs and enrolled 39987 Adults so far. Teacher training is in progress.

MTDF 2008-11
LITERACY: SUMMARY
Development Programme 2008-09

(Rs. in Million)

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	657.600	657.000	1.000	658.600	0.000	591.400	591.400	0.000	591.400	0.000	1,249.000	1,249.000	1.000	1,250.000
Total	0.000	657.600	657.000	1.000	658.600	0.000	591.400	591.400	0.000	591.400	0.000	1,249.000	1,249.000	1.000	1,250.000
No. of Schemes	3					5					8				

Development Programme 2009-10

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	795.400	795.400	0.000	795.400	0.000	848.600	848.600	0.000	848.600	0.000	1,644.000	1,644.000	0.000	1,644.000
Total	0.000	795.400	795.400	0.000	795.400	0.000	848.600	848.600	0.000	848.600	0.000	1,644.000	1,644.000	0.000	1,644.000

Development Programme 2010-11

Sub-Sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Literacy	0.000	662.546	662.546	0.000	662.546	0.000	1,391.454	1,391.454	0.000	1,391.454	0.000	2,054.000	2,054.000	0.000	2,054.000
Total	0.000	662.546	662.546	0.000	662.546	0.000	1,391.454	1,391.454	0.000	1,391.454	0.000	2,054.000	2,054.000	0.000	2,054.000
LITERACY MTDF 2008-11 GRAND TOTAL														4,948.000	

LITERACY: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<u>ON-GOING SCHEMES</u>										
Regular	3	0.000	657.600	0.000	1.000	0.000	658.600	658.600	335.400	325.806
Total: ON-GOING SCHEMES	3	0.000	657.600	0.000	1.000	0.000	658.600	658.600	335.400	325.806
<u>NEW SCHEMES</u>										
Regular	4	0.000	41.400	0.000	0.000	0.000	41.400	41.400	460.000	336.740
Opening of literacy centres on need basis (Block)	1	0.000	550.000	0.000	0.000	0.000	550.000	550.000	0.000	0.000
Total: NEW SCHEMES	5	0.000	591.400	0.000	0.000	0.000	591.400	591.400	460.000	336.740
Grand Total	8	0.000	1,249.000	0.000	1.000	0.000	1,250.000	1,250.000	795.400	662.546

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

148	1	Name of the Scheme	Model Districts for Literacy Campaigns to Achieve 100% Literacy with JICA Assistance in M.B.Din, Khushab, Khanewal & D.G.Khan districts (Federal Govt. Share 35%, Provincial Share 37%, District Govt.Share 20%& JICA Share 8%)	78.500	981.374	287.790	0.000	54.600	0.000	1.000	0.000	55.600	55.600	0.000	0.000	0.000
		Approval Date	Approved 07.12.2004													
		Major Components	Adult Literacy Centers NFBE Centers Awareness Campaigns													
		Major Targets	Achieving 100% Literacy and UPE in four Districts (Khanewal, Khushab, M.B.Din & D.G.Khan)													
		District and Tehsil	Khushab, Khanewal, M.B.Din & D.G.Khan , All Tehsils of four districts													
149	2	Name of the Scheme	Literacy Programme: Establishment of District Literacy Management Information System (LitMIS)Cell. Establishment of 6200 Adult Literacy Centres (3-Cycles /six month cycle)-(200 in each of 31 Districts) Establishment of 6200 Non-Formal Basic Education Schools 200 NFBE in each of 31 districts	0.000	1,754.130	492.940	0.000	600.000	0.000	0.000	0.000	600.000	600.000	335.400	325.806	0.000
		Approval Date	Approved19-09-2005 Revised 18-12-2007													
		Major Components	Household data collection under district Literacy Management Information System (LitMIS)cell, Adult Literacy Centres &Non-Formal Basic Education Centres													
		Major Targets	Establishment of District LitMIs. Establishment of 6200 ALCS (3 Cycles Establishment of 6200 NFBE Schools													
		District and Tehsil	31 districts except Khanewal, Khushab, M.B.Din & D.G.Khan , 310 Ucs (10 Ucs) in each of 31 districts in Punjab													

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
150	3	Name of the Scheme Post Literacy & Continuing Education Project: Establishment of 5 Post Literacy & Continuing Education Centers for Matriculation in Two Years. (Pilot Project in District Faisalabad)	0.000	7.049	4.082	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
		Approval Date	Approved 06-10-2005												
		Major Components	Purchase of Material, Training of Teachers, Salary of Teacher and Supervisory Cost of NGOs												
		Major Targets	To provide Post Literacy & continuing Education Facilities to the girls / Women living in Remote / Inaccessible Area of Punjab.												
		District and Tehsil	Faisalabad												
Sub-Total: Regular			78.500	2,742.553	784.812	0.000	657.600	0.000	1.000	0.000	658.600	658.600	335.400	325.806	0.000
Total: ON-GOING SCHEMES			78.500	2,742.553	784.812	0.000	657.600	0.000	1.000	0.000	658.600	658.600	335.400	325.806	0.000

NEW SCHEMES

Regular

151	4	Name of the Scheme Vocational Training & Skill Development Programme for New Literates and graduates of NFBE Schools	299.500	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	190.000	99.500	0.000	
		Approval Date	Un-Approved												
		Major Components	Establishment of 350 vocational & skills development centers (10 per districts) for NFBE graduates & New literates												
		Major Targets	Providing vocational & life skills options to New Literate & NFBE Graduates.												
		District and Tehsil	Punjab												

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
152	5	Name of the Scheme Establishment of 300 Adult Literacy Centres & 200 NFBE Schools in Jails, Factories and Brick Kilns (5 years Programme)		235.840	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	120.000	105.840	0.000
		Approval Date	Un-Approved												
		Major Components	Establishment of 300 ALCs in Jails, factories and Brick Kilns • Establishment of 200 NFBE Schools in Jails, factories and Brick Kilns												
		Major Targets	Educating Prisoners in 29 Jails of Punjab Educating Brick Kilns workers.												
		District and Tehsil	Punjab												
153	6	Name of the Scheme Awareness Campaign for Promotion of Literacy		100.000	0.000	0.000	10.000	0.000	0.000	0.000	10.000	10.000	50.000	40.000	0.000
		Approval Date	Un-Approved												
		Major Components	Awareness campaign through print and electronic media • Awareness campaign through traditional means like use of mosque, distribution of pamphlets, stickers, etc												
		Major Targets	Creating Awareness among the masses about the importance of Education and Literacy in improving their standards of life. Generating a movement for a paradigm shift for creating demand for Literacy i.e. shift from supply driven to a demand driven service												
		District and Tehsil	Punjab												

LITERACY

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
154	7	Name of the Scheme Literacy and Livelihood Programme for Poverty Alleviation in Four (4) Districts of Punjab (Gujranwala, Faisalabad, Rahim Yar Khan, Multan). Approval Date Un-Approved Major Components To open centers for women for skill training and literacy in four districts of Punjab. Major Targets Opening of 200 centers in four (4) Districts, 50 in each district(3 cycles/ 9-month cycle). Provision of Literacy material for the centers, training to industrial women workers & purchase of 4 vehicles for districts District and Tehsil Gujranwala, Faisalabad, Rahim Yar Khan, Multan	0.000	202.786	0.000	0.000	11.400	0.000	0.000	0.000	11.400	11.400	100.000	91.400	0.000
Sub-Total: Regular			0.000	838.126	0.000	0.000	41.400	0.000	0.000	0.000	41.400	41.400	460.000	336.740	0.000
Opening of literacy centres on need basis (Block)															
155	8	Name of the Scheme Opening of literacy centres on need basis Approval Date Major Components 5500 centres(NFBES&ALCs) Major Targets 5500 centres(NFBES&ALCs) District and Tehsil punjab	0.000	550.000	0.000	0.000	550.000	0.000	0.000	0.000	550.000	550.000	0.000	0.000	0.000
Sub-Total: Opening of literacy centres on need basis (Block)			0.000	550.000	0.000	0.000	550.000	0.000	0.000	0.000	550.000	550.000	0.000	0.000	0.000
Total: NEW SCHEMES			0.000	1,388.126	0.000	0.000	591.400	0.000	0.000	0.000	591.400	591.400	460.000	336.740	0.000
Grand Total			78.500	4,130.679	784.812	0.000	1,249.000	0.000	1.000	0.000	1,250.000	1,250.000	795.400	662.546	0.000