Medium Term Development Framework (MTDF) 2022-25

(PKR Million)

Sector	Allocation 2022-23	Allocation 2023-24	Allocation 2024-25
Social Sectors	272,600	299,860	329,846
School Education	39,000	42,900	47,190
Higher Education	13,500	14,850	16,335
Special Education	1,200	1,320	1,452
Literacy & Non-Formal Education	3,000	3,300	3,630
Sports & Youth Affairs	7,500	8,250	9,075
Specialized Health Care & Medical Education	151,500	166,650	183,315
Primary & Secondary Healthcare	21,000	23,100	25,410
Population Welfare	2,400	2,640	2,904
Water Supply & Sanitation	11,950	13,145	14,460
Social Welfare	1,600	1,760	1,936
Women Development	900	990	1,089
LG&CD	19,050	20,955	23,051
Infrastructure Development	164,265	180,692	198,761
Roads	80,773	88,850	97,735
Irrigation	27,630	30,393	33,432
Energy	5,000	5,500	6,050
Public Buildings	29,500	32,450	35,695
Urban Development	21,362	23,498	25,848
Production Sectors	41,405	45,546	50,100
Agriculture	14,770	16,247	17,872
Forestry	4,500	4,950	5,445
Wildlife	990	1,089	1,198
			,
Fisheries	1,100	1,210	1,331
Fisheries Food	1,100 500	1,210 550	· ·
			1,331
Food	500	550	1,331 605
Food Livestock & Dairy Development	500 4,290	550 4,719	1,331 605 5,191
Food Livestock & Dairy Development Industries,Commerce & Investment	500 4,290 12,535	550 4,719 13,789	1,331 605 5,191 15,167
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals	500 4,290 12,535 1,500	550 4,719 13,789 1,650	1,331 605 5,191 15,167 1,815
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals Tourism	500 4,290 12,535 1,500 1,220	550 4,719 13,789 1,650 1,342	1,331 605 5,191 15,167 1,815 1,476
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals Tourism Services Sectors	500 4,290 12,535 1,500 1,220 14,820	550 4,719 13,789 1,650 1,342 16,302	1,331 605 5,191 15,167 1,815 1,476
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals Tourism Services Sectors Governance & Information Technology	500 4,290 12,535 1,500 1,220 14,820 6,200	550 4,719 13,789 1,650 1,342 16,302 6,820	1,331 605 5,191 15,167 1,815 1,476 17,932 7,502
Food Livestock & Dairy Development Industries, Commerce & Investment Mines & Minerals Tourism Services Sectors Governance & Information Technology Labour & HR Development	500 4,290 12,535 1,500 1,220 14,820 6,200 500	550 4,719 13,789 1,650 1,342 16,302 6,820 550	1,331 605 5,191 15,167 1,815 1,476 17,932 7,502 605
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals Tourism Services Sectors Governance & Information Technology Labour & HR Development Transport	500 4,290 12,535 1,500 1,220 14,820 6,200 500 6,320	550 4,719 13,789 1,650 1,342 16,302 6,820 550 6,952	1,331 605 5,191 15,167 1,815 1,476 17,932 7,502 605 7,647
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals Tourism Services Sectors Governance & Information Technology Labour & HR Development Transport Emergency Service (1122)	500 4,290 12,535 1,500 1,220 14,820 6,200 500 6,320 1,800	550 4,719 13,789 1,650 1,342 16,302 6,820 550 6,952 1,980	1,331 605 5,191 15,167 1,815 1,476 17,932 7,502 605 7,647 2,178
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals Tourism Services Sectors Governance & Information Technology Labour & HR Development Transport Emergency Service (1122) Others	500 4,290 12,535 1,500 1,220 14,820 6,200 500 6,320 1,800 37,410	550 4,719 13,789 1,650 1,342 16,302 6,820 550 6,952 1,980 41,151	1,331 605 5,191 15,167 1,815 1,476 17,932 7,502 605 7,647 2,178 45,266
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals Tourism Services Sectors Governance & Information Technology Labour & HR Development Transport Emergency Service (1122) Others Environment & Climate Change	500 4,290 12,535 1,500 1,220 14,820 6,200 500 6,320 1,800 37,410 5,000	550 4,719 13,789 1,650 1,342 16,302 6,820 550 6,952 1,980 41,151 5,500	1,331 605 5,191 15,167 1,815 1,476 17,932 7,502 605 7,647 2,178 45,266 6,050
Food Livestock & Dairy Development Industries,Commerce & Investment Mines & Minerals Tourism Services Sectors Governance & Information Technology Labour & HR Development Transport Emergency Service (1122) Others Environment & Climate Change Information & Culture	500 4,290 12,535 1,500 1,220 14,820 6,200 500 6,320 1,800 37,410 5,000 530	550 4,719 13,789 1,650 1,342 16,302 6,820 550 6,952 1,980 41,151 5,500 583	1,331 605 5,191 15,167 1,815 1,476 17,932 7,502 605 7,647 2,178 45,266 6,050 641

(PKR Million)

Sector	Allocation 2022-23	Allocation 2023-24	Allocation 2024-25
Planning & Development	28,000	30,800	33,880
Special Initiatives	154,500	169,950	186,945
Special Programme / Initiatives	109,500	120,450	132,495
Innovative Financing through Public Private Partnership	45,000	49,500	54,450
Grand Total :	685,000	753,500	828,850