

## SPORTS

### VISION

To provide Sports Infrastructure for Sports activities and to train talented players & youth.

### OBJECTIVES

- To promote sports activities and develop facilities and infrastructure of sports in the Province.
- To lay down and formulate policies for promotion of sports in the Province.
- To establish Sports Academies in all Districts of the Punjab and engage Sports veterans at District/Tehsil level to impart training to the talented youth.
- To establish and provide new sports facilities through Public Private Partnership.

### STRATEGIC INTERVENTIONS FOR FY 2018-19

- Development of Playgrounds / Playfields in the Punjab.
- Provision of Missing Facilities in existing Gymnasiums all over Punjab.
- Outsourcing of management of Sports facilities in Punjab.
- Operationalization of completed playfields and other Sports facilities in Punjab.

### ACHIEVEMENTS IN FY 2017-18

A total of 58 schemes were completed during the FY 2017-18.

### NEW INITIATIVES IN FY 2018-19

- Swimming Pool at Four Divisional HQs
- International Level Table Tennis Hall Nishter Park Sports Complex Lahore
- Construction of Stadium at Gujranwala.

### TREND OF ALLOCATION

(Rs. Million)

Sr. No.	Years	Allocation
1	2014-15	1,960
2	2015-16	2,500
3	2016-17	5,000
4	2017-18	8,007
5	2018-19	1,930

## YOUTH AFFAIRS

### VISION

Creation of a pool of talented Pakistani youth; contributing towards economic and social development, to realize the dream of a moderate, progressive and prosperous Nation.

### OBJECTIVES

- Creation of a critical mass of talented youth for the development of society
- To engage youth in healthy activities
- To equip the unemployed youth with productive skills to obtain better employment opportunities.

### STRATEGIC INTERVENTIONS FOR FY 2018-19

- Holding Training Programs for Youth
- Strengthening Youth Affairs Department

### TREND OF ALLOCATION

<b>(Rs. Million)</b>		
<b>Sr. No.</b>	<b>Years</b>	<b>Allocation</b>
1.	2014-15	1,000
2.	2015-16	2,000
3.	2016-17	500
4.	2017-18	500
5.	2018-19	70

**MTDF 2018-21**  
**Sports & Youth Affairs: Summary**  
**Development Programme 2018-19**

*(PKR Million)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	1,305.685	0.000	1,305.685
Development of Playfields / Cricket Grounds	195.282	0.000	195.282
Establishment of E-Libraries	126.130	0.000	126.130
Establishment of Sports Complex	54.269	0.000	54.269
Establishment of Stadiums	115.775	0.000	115.775
Gymnasiums	101.240	0.000	101.240
Local Development Programme	32.617	0.000	32.617
Missing Facilities in Gymnasiums	34.002	0.000	34.002
<b>Total: On-going Schemes</b>	<b>1,965.000</b>	<b>0.000</b>	<b>1,965.000</b>
<b>New Schemes</b>			
Regular	35.000	0.000	35.000
<b>Total: New Schemes</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>
<b>Total (Ongoing + New + ODP)</b>	<b>2,000.000</b>	<b>0.000</b>	<b>2,000.000</b>

**Development Programme 2019-20**

*(PKR Million)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	1,436.254	0.000	1,436.254
Development of Playfields / Cricket Grounds	214.810	0.000	214.810
Establishment of E-Libraries	138.743	0.000	138.743
Establishment of Sports Complex	59.696	0.000	59.696
Establishment of Stadiums	127.353	0.000	127.353
Gymnasiums	111.364	0.000	111.364
Local Development Programme	35.879	0.000	35.879
Missing Facilities in Gymnasiums	37.402	0.000	37.402
<b>Total: On-going Schemes</b>	<b>2,161.500</b>	<b>0.000</b>	<b>2,161.500</b>
<b>New Schemes</b>			
Regular	38.500	0.000	38.500
<b>Total: New Schemes</b>	<b>38.500</b>	<b>0.000</b>	<b>38.500</b>
<b>Total (Ongoing + New + ODP)</b>	<b>2,200.000</b>	<b>0.000</b>	<b>2,200.000</b>

**Development Programme 2020-21**

*(PKR Million)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Regular	1,579.879	0.000	1,579.879
Development of Playfields / Cricket Grounds	236.291	0.000	236.291
Establishment of E-Libraries	152.617	0.000	152.617
Establishment of Sports Complex	65.665	0.000	65.665
Establishment of Stadiums	140.088	0.000	140.088
Gymnasiums	122.500	0.000	122.500
Local Development Programme	39.467	0.000	39.467

## Development Programme 2020-21

*(PKR Million)*

Sub-Sector	Local	F. Aid	Total
<b>On-going Schemes</b>			
Missing Facilities in Gymnasiums	41.142	0.000	41.142
<b>Total: On-going Schemes</b>	<b>2,377.650</b>	<b>0.000</b>	<b>2,377.650</b>
<b>New Schemes</b>			
Regular	42.350	0.000	42.350
<b>Total: New Schemes</b>	<b>42.350</b>	<b>0.000</b>	<b>42.350</b>
<b>Total (Ongoing + New + ODP)</b>	<b>2,420.000</b>	<b>0.000</b>	<b>2,420.000</b>
<b>MTDF 2018-21 : Grand Total</b>			<b>6,620.000</b>

## SPORTS & YOUTH AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	113	38.425	1,267.260	0.000	1,305.685	4,784.613	7.754
Development of Playfields / Cricket Grounds	25	28.885	166.397	0.000	195.282	984.350	0.000
Establishment of E-Libraries	21	6.581	119.549	0.000	126.130	239.000	0.000
Establishment of Sports Complex	6	20.381	33.888	0.000	54.269	172.620	0.000
Establishment of Stadiums	14	87.308	28.467	0.000	115.775	135.140	0.000
Gymnasiums	11	75.316	25.924	0.000	101.240	225.000	0.000
Missing Facilities in Gymnasiums	10	32.152	1.850	0.000	34.002	5.000	0.000
Local Development Programme	6	0.000	32.617	0.000	32.617	314.039	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>206</b>	<b>289.048</b>	<b>1,675.952</b>	<b>0.000</b>	<b>1,965.000</b>	<b>6,859.762</b>	<b>7.754</b>
<b><u>NEW SCHEMES</u></b>							
Regular	3	0.000	35.000	0.000	35.000	715.000	0.000
<b>Total: NEW SCHEMES</b>	<b>3</b>	<b>0.000</b>	<b>35.000</b>	<b>0.000</b>	<b>35.000</b>	<b>715.000</b>	<b>0.000</b>
<b>Total: ADP</b>	<b>209</b>	<b>289.048</b>	<b>1,710.952</b>	<b>0.000</b>	<b>2,000.000</b>	<b>7,574.762</b>	<b>7.754</b>
<b>Grand Total</b>	<b>209</b>	<b>289.048</b>	<b>1,710.952</b>	<b>0.000</b>	<b>2,000.000</b>	<b>7,574.762</b>	<b>7.754</b>

## Sports & Youth Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

1153	Hockey Stadium at Waqar-un-Nisa college for Women Rawalpindi 05-16-29-003223 / 01-07-2017 / Rawalpindi LO12345678 R	86.612	60.683	0.000	10.929	10.929	15.000	0.000	0.000
1154	Development of Football Ground at Pindi Gheb, 05-17-29-009845 / 01-07-2017 / Rawalpindi LO12345678 R	68.268	7.000	0.000	10.000	10.000	51.268	0.000	0.000
1155	Installation of Floodlight and Rehabilitation work at Municipal Football Stadium, Rawalpindi. 05-17-29-011180 / 01-07-2017 / Rawalpindi LO12345678 R	52.680	51.787	0.000	0.893	0.893	0.000	0.000	0.000
1156	Construction of Cricket Ground Sawaar Muhammad Shaheed (NH) Stadium, Gujjar Khan. 05-17-29-011197 / 01-07-2017 / Rawalpindi LO12345678 R	74.750	32.014	0.000	8.736	8.736	34.000	0.000	0.000
1157	Construction of Cricket Ground with Floodlights at Shaheed Shuja Khanzada Degree College Hazro 05-16-26-009712 / 01-07-2016 / Attock LO12345678 R	74.750	9.943	0.000	10.000	10.000	54.807	0.000	0.000
1158	Construction of Cricket Stadium at Hazro 05-17-26-009752 / 01-07-2017 / Attock LO17000140 R	35.190	33.460	0.000	1.730	1.730	0.000	0.000	0.000
1159	Development of Cricket Ground at Village Kot Chhaji Tehsil Jand. 05-17-26-009846 / 01-07-2017 / Attock LO12345678 R	74.750	24.898	0.000	4.917	4.917	44.935	0.000	0.000
1160	Construction of Synthetic Hockey and Cricket at Attock Stadium, Attock 05-17-26-011195 / 01-07-2017 / Attock LO12345678 R	102.040	59.281	0.000	12.409	12.409	30.350	0.000	0.000
1161	Construction of Cricket Ground with Floodlights at Govt. Degree College Buchal Kalan Kallar Kahar. 05-17-27-011196 / 01-07-2017 / Chakwal LO12345678 R	74.750	38.979	0.000	7.354	7.354	28.417	0.000	0.000
1162	Construction of Mini Stadium at village Budhial, District Chakwal. 05-16-27-024753 / 02-05-2017 / Chakwal LO17000263 R	17.154	11.243	0.000	5.911	5.911	0.000	0.000	0.000
1163	Development of football Ground Govt. Boys H/S Khewra. 05-17-28-009847 / 01-07-2017 / Jhelum LO12345678 R	68.268	9.610	0.000	8.270	8.270	50.388	0.000	0.000
1164	Development of Cricket Ground at Chak Aka Dina 05-17-28-009848 / 01-07-2017 / Jhelum LO12345678 R	74.750	14.495	0.000	10.680	10.680	49.575	0.000	0.000
1165	Construction / Rehabilitation of Company Bagh Foot Ball Ground Sargodha. 05-17-33-011167 / 01-07-2017 / Sargodha LO12345678 R	68.131	32.555	0.000	5.000	5.000	30.576	0.000	0.000
1166	Establishment of Sports Complex at Kot Momin City Sargodha. 05-17-33-023579 / 01-07-2017 / Sargodha LO12345678 R	88.230	31.706	0.000	8.230	8.230	48.294	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1167	Development of Cricket Ground near Sports Stadium Noor Pur Thal. 05-17-31-009853 / 01-07-2017 / Khushab LO12345678 R	74.750	7.709	0.000	10.750	10.750	56.291	0.000	0.000
1168	Development of Football Ground Mohallah Qadir Khan Quaidabad 05-17-31-009854 / 01-07-2017 / Khushab LO12345678 R	68.270	19.991	0.000	5.270	5.270	43.009	0.000	0.000
1169	Establishment of new sports complex for indoor games at Joharabad, District Khushab. 05-17-31-011178 / 01-07-2017 / Khushab LO12345678 R	46.451	13.548	0.000	5.483	5.483	27.420	0.000	0.000
1170	Construction of Ayoub Bha Hockey Stadium at Khushab 05-17-31-011193 / 01-07-2017 / Khushab LO12345678 R	75.808	12.449	0.000	7.000	7.000	56.359	0.000	0.000
1171	Development of Cricket Ground at Trag near Grid Station Esa Khail. 05-17-32-009850 / 01-07-2017 / Mianwali LO12345678 R	74.750	23.840	0.000	9.750	9.750	41.160	0.000	0.000
1172	Development of Cricket Ground at Govt. Degree College Boys, Liaqatabad, Piplaan, Mianwali 05-17-32-009851 / 01-07-2017 / Mianwali LO12345678 R	74.750	24.230	0.000	9.000	9.000	41.520	0.000	0.000
1173	Completion of Cricket Stadium, Mianwali. 05-17-32-011326 / 01-07-2017 / Mianwali LO12345678 R	74.750	28.958	0.000	8.250	8.250	37.542	0.000	0.000
1174	Development of Cricket Ground at Hyderabad Thal, Mankera 05-17-30-009852 / 01-07-2017 / Bhakkar LO12345678 R	74.750	18.342	0.000	4.750	4.750	51.658	0.000	0.000
1175	Construction of Tehsil Cricket Stadium Kallur Kot. 05-17-30-011191 / 01-07-2017 / Bhakkar LO12345678 R	74.750	14.704	0.000	5.000	5.000	55.046	0.000	0.000
1176	Construction of Cricket Ground at Shahbaz Sports Complex, Bhakkar 05-17-30-011192 / 01-07-2017 / Bhakkar LO12345678 R	74.750	33.099	0.000	8.250	8.250	33.401	0.000	0.000
1177	Establishment of Shehbaz Sharif hall for Indoor games at Faisalabad. 05-15-09-002541 / 19-01-2016 / Faisalabad LO12345678 R, LO15001326 C	65.200	39.801	7.399	0.000	7.399	18.000	0.000	0.000
1178	Development of Athletic Track, Cricket & Football Ground 8 Chak, Shahbaz Nagar, Sadar, Faisalabad. 05-17-09-009871 / 07-07-2017 / Faisalabad LO12345678 R	74.832	28.155	0.000	8.277	8.277	38.400	0.000	0.000
1179	Construction of Practice Pitches and Development of Hockey Ground, at Main Stadium Faisalabad 05-17-09-011098 / 01-07-2017 / Faisalabad LO12345678 R	73.671	16.283	0.000	7.388	7.388	50.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
1180	Up-Gradation of Shahbaz Sharif Park Cricket Ground Jhang Road, Faisalabad.  05-17-09-011171 / 01-07-2017 / Faisalabad LO12345678 R	74.750	16.065	0.000	11.583	11.583	47.102	0.000	0.000
1181	Construction of 7x7 Hockey and Football with Floodlights and Courts at Sports Avenue Faisalabad 05-17-09-011177 / 01-07-2017 / Faisalabad LO12345678 R	68.423	4.258	0.000	6.430	6.430	57.735	0.000	0.000
1182	Construction / Rehabilitation of Cricket Ground at Canal Cricket Stadium, Tandliawala. 05-17-09-011186 / 01-07-2017 / Faisalabad LO12345678 R	74.750	18.068	0.000	7.000	7.000	49.682	0.000	0.000
1183	Construction / Rehabilitation of Borawali Cricket Ground Faisalabad. 05-17-09-011187 / 01-07-2017 / Faisalabad LO12345678 R	74.750	16.481	0.000	9.000	9.000	49.269	0.000	0.000
1184	Construction of Jinnah Stadium, Jarranwala, District Faisalabad 05-16-09-024745 / 15-05-2017 / Faisalabad LO17000093 R	8.665	0.000	0.000	8.665	8.665	0.000	0.000	0.000
1185	Construction of Synthetic Hockey Ground with Floodlights Zia Chowk Setlite Town Jhang Saddar (Wajahat Shaheed Ground) 05-17-10-009808 / 01-07-2017 / Jhang LO12345678 R	104.240	29.997	0.000	7.243	7.243	67.000	0.000	0.000
1186	Development of Football Ground, Bhlair Jhang Road City T.T. Singh. 05-17-11-009873 / 01-07-2017 / Toba Tek Singh LO12345678 R	68.268	26.056	0.000	7.000	7.000	35.212	0.000	0.000
1187	Development of Hockey Ground at Chak No. 779/GB, Pirmahal City. 05-17-11-009874 / 01-07-2017 / Toba Tek Singh LO12345678 R	72.507	29.993	0.000	12.514	12.514	30.000	0.000	0.000
1188	Construction of 7X7 Synthetic Hockey with Floodlights Housing Colony T.T. Sigh 05-17-11-011199 / 01-07-2017 / Toba Tek Singh LO12345678 R	72.500	27.423	0.000	15.077	15.077	30.000	0.000	0.000
1189	instalation of floodlights at Hockey Stadium Gojra, Toba Tek Singh 05-16-11-024747 / 14-05-2017 / Toba Tek Singh LO17000179 R	41.139	3.777	0.000	6.380	6.380	30.982	0.000	0.000
1190	Up gradation of 5 Nos. Sports Grounds at Chak No. 343/GB, 305/GB, 340/GB, 341/GB & 334/GB District Toba Tek Singh 05-16-11-025361 / 01-11-2018 / Toba Tek Singh LO17000124 R	26.459	9.641	0.000	16.818	16.818	0.000	0.000	0.000
1191	Upgradation/ Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District Toba Tak Singh 05-15-11-025562 / 01-07-2014 / Toba Tek Singh LO12000869 R, LO18000461 C	240.172	230.224	9.948	0.000	9.948	0.000	0.000	0.000
1192	Development of Sports Facilities Tatlayaali Virkan District Gujranwala 05-17-12-009694 / 01-07-2017 / Gujranwala LO12345678 R	56.414	40.084	0.000	6.330	6.330	10.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1193	Construction / Rehabilitation with Floodlights of Jinnah Cricket Stadium, Gujranwala. 05-18-12-009788 / 01-07-2017 / Gujranwala LO12345678 R	60.289	34.458	0.000	5.831	5.831	20.000	0.000	0.000
1194	Development of Football Ground at Peoples Colony, Sastabazar Gujranwala City. 05-17-12-009855 / 01-07-2017 / Gujranwala LO12345678 R	68.270	17.140	0.000	6.270	6.270	44.860	0.000	0.000
1195	Construction of Ghakhar Sports Arena District Gujranwala 05-17-12-023746 / 01-07-2018 / Gujranwala LO12345678 R	350.000	100.000	0.000	250.000	250.000	0.000	0.000	0.000
1196	Uplifting/ Renovation of Akharas in Gujranwala 05-16-12-024755 / 10-04-2017 / Gujranwala LO16001443 R	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
1197	Development of Hockey Ground at Karyala Hafizabad. 05-17-14-011200 / 01-07-2017 / Hafizabad LO12345678 R	72.507	19.613	0.000	8.000	8.000	44.894	0.000	0.000
1198	Construction of Swimming Pool at Gujrat. 05-15-13-002066 / 05-09-2015 / Gujrat LO15001246 C, LO17000096 R	164.538	131.321	4.126	3.091	7.217	26.000	0.000	0.000
1199	Construction / Rehabilitation of Municipal Cricket Stadium, Gujrat. 05-17-13-009791 / 01-07-2017 / Gujrat LO12345678 R	133.000	61.585	0.000	10.000	10.000	61.415	0.000	0.000
1200	Development of Cricket Ground at Pero Shah Gujrat. 05-17-13-009856 / 01-07-2017 / Gujrat LO12345678 R	74.750	24.373	0.000	10.000	10.000	40.377	0.000	0.000
1201	Development of Football Ground at Govt. High School Malikwal. 05-17-15-009861 / 01-07-2017 / Mandi Bahauddin LO12345678 R	68.420	29.041	0.000	5.000	5.000	34.379	0.000	0.000
1202	Development of Cricket Ground at Govt. High School Syeda Sharif, Phalia. 05-17-15-009862 / 01-07-2017 / Mandi Bahauddin LO12345678 R	74.750	35.318	0.000	5.000	5.000	34.432	0.000	0.000
1203	Improvement of Quaid-e-Azam Stadium and Mian Waheed- ud -Din Mini Stadium at Mandi Bahauddin 05-17-15-011172 / 01-07-2017 / Mandi Bahauddin LO12345678 R	63.170	18.838	0.000	8.010	8.010	36.322	0.000	0.000
1204	Construction of Football Ground at Chillian Wala District Mandi Bahaudin. 05-16-15-025367 / 01-11-2018 / Mandi Bahauddin LO17000129 R	27.855	16.157	0.000	11.698	11.698	0.000	0.000	0.000
1205	Construction of Austro Turf (Floodlight) Football natural Grass Floodlight, Football 7x7 Synthetic Floodlights Nawaz Sharif Hockey Stadium Sialkot. 05-17-17-009793 / 30-06-2017 / Sialkot LO17000193 R	68.420	20.250	0.000	7.000	7.000	41.170	0.000	0.000
1206	Development of Cricket Ground at Nawaz Sharif Stadium Daska. 05-17-17-009859 / 30-06-2017 / Sialkot LO12345678 R	74.750	24.986	0.000	9.000	9.000	40.764	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1207	Construction of Football Ground with Grassy Athletic Track Floodlights and Basketball Court at Govt. High School Sohdra. 05-17-17-011174 / 01-07-2017 / Sialkot LO12345678 R	68.423	19.577	0.000	10.423	10.423	38.423	0.000	0.000
1208	Establishment of Football Hockey Stadium at Chawinda Tehsil Pasrur, District Sialkot 05-17-17-024319 / 01-03-2018 / Sialkot LO12345678 R	62.054	0.000	0.000	9.624	9.624	52.430	0.000	0.000
1209	Development of Volleyball Court at Chitti Sheikhaan, Sialkot. 05-16-17-024748 / 07-05-2017 / Sialkot LO17000194 R	17.561	8.658	0.000	8.903	8.903	0.000	0.000	0.000
1210	Establishment of Football Stadium at Sabaz Peer Mor Tehsil Pasrur District Sialkot. 05-16-17-025363 / 01-11-2018 / Sialkot LO17000126 R	30.823	29.286	0.000	1.537	1.537	0.000	0.000	0.000
1211	Construction of Sports Stadium at Pasrur (NA 114) 05-16-17-025364 / 01-11-2018 / Sialkot LO17000127 R	21.741	5.651	0.000	6.090	6.090	10.000	0.000	0.000
1212	Development of Sports Ground in Fatuwal Babral District Narowal 05-16-16-003229 / 01-07-2017 / Narowal  LO12345678 R, LO16003083 R	51.950	18.737	0.000	5.159	5.159	28.054	0.000	0.000
1213	Development of Volleyball Ground & Badminton at Meloselo Shakargarh. Narowal 05-16-16-024749 / 15-05-2017 / Narowal  LO17000200 R	21.920	7.254	0.000	4.666	4.666	10.000	0.000	0.000
1214	Construction / Completion of International Squash Complex at Nishtar Park Sports Complex, Lahore. 05-13-19-000291 / 05-04-2017 / Lahore LO17000201 R	371.854	0.000	0.000	11.772	11.772	360.082	0.000	0.000
1215	Laying of All Weather Synthetic Athletics Track in Punjab Stadium, Lahore. 05-15-19-002381 / 18-11-2015 / Lahore LO15001248 C, LO15001249 C	155.049	149.018	6.031	0.000	6.031	0.000	0.000	0.000
1216	Capacity Strengthening for Project Development / Management of YASA&T Department, Govt. of Punjab. 05-15-19-002737 / 01-07-2016 / Lahore LO16004301 R	89.204	35.676	0.000	18.045	18.045	31.479	4.004	0.000
1217	Construction of Multipurpose parking plaza with international level hostel for players, Five star hotel and Museum in Nishtar Park Sports Complex, Lahore (PPP MODE). 05-16-19-003242 / 01-07-2017 / Lahore LO17010242 R	31.750	0.000	0.000	10.750	10.750	21.000	0.000	0.000
1218	Construction of 7x7 Hockey Synthetic with Floodlight at Govt. Shauda-E-APS Memorial Boys Model High School Model Town, Lahore. 05-17-19-009869 / 01-07-2017 / Lahore LO12345678 R	72.640	44.540	0.000	10.100	10.100	18.000	0.000	0.000
1219	Establishment of PMU (Annual Expenditure) 05-16-19-009914 / 01-04-2017 / Lahore LO12345678 R	334.610	59.542	0.000	46.734	46.734	228.334	0.000	0.000
1220	Capacity Building of Department of Tourist Services 05-17-19-010278 / 01-07-2017 / Lahore LO12345678 R	10.000	0.000	0.000	5.000	5.000	5.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10
1221	Construction / Completion of Boxing Gymnasium at Nishtar Park Sports Complex, Lahore 05-17-19-011188 / 01-07-2017 / Lahore LO12345678 R	362.661	0.000	0.000	30.000	30.000	332.661	0.000	0.000
1222	Construction of Cricket Ground with Floodlights at Govt. HSS for Boys Raiwind. 05-17-19-011189 / 01-07-2017 / Lahore LO12345678 R	74.750	33.035	0.000	11.715	11.715	30.000	0.000	0.000
1223	PC-II for Hiring of Consultancy Services for formulation of Sports Policy Punjab 05-17-19-011198 / 01-07-2017 / Lahore LO17000206 R	6.000	0.000	0.000	6.000	6.000	0.000	0.000	0.000
1224	Provision of Missing Facilities in Swimming Pool at Nishtar Park Sports Complex, Lahore. 05-14-19-025575 / 01-06-2014 / Lahore LO18000910 C, LO18000911 R	158.191	144.360	3.831	0.000	3.831	10.000	0.000	0.000
1225	Construction of Cricket Ground at Kot Mehmood, District Sheikhpura 05-17-21-003231 / 09-02-2017 / Sheikhpura LO16003085 R	11.602	1.602	0.000	2.000	2.000	8.000	0.000	0.000
1226	Up-lifting of Crikcet Stadium Muridkey. 05-17-21-009875 / 01-07-2017 / Sheikhpura LO12345678 R	74.750	16.361	0.000	8.750	8.750	49.639	0.000	0.000
1227	Construction of Sports Hall Complex in Sangla Hill District Nankana Sahib 05-16-20-003232 / 12-01-2017 / Nankana Sahib LO12345678 R	31.081	5.470	0.000	7.611	7.611	18.000	0.000	0.000
1228	Development of Cricket Ground at Chak No. 28 RB Langowaal, Sangla Hill 05-17-20-009868 / 01-07-2017 / Nankana Sahib LO12345678 R	74.750	25.000	0.000	12.000	12.000	37.750	0.000	0.000
1229	Development of Football Ground at Narain Singh Wala Chunian 05-17-18-009865 / 01-07-2017 / Kasur LO12345678 R	68.268	12.983	0.000	8.270	8.270	47.015	0.000	0.000
1230	Development of Cricket Ground at Chak 27 Pattoki 05-17-18-009866 / 01-07-2017 / Kasur LO12345678 R	74.750	24.967	0.000	9.000	9.000	40.783	0.000	0.000
1231	Provision of Floodlights in Cricket, Hockey & Horticulture at Sports Complex Kasur 05-16-18-024750 / 29-05-2017 / Kasur LO17000211 R	84.977	32.814	0.000	14.830	14.830	37.333	0.000	0.000
1232	Construction of Cricket Ground with Flood light at Govt. boys H.S.S Renala Khurd Okara 05-16-34-025360 / 01-11-2018 / Okara LO17000123 R	72.249	0.000	0.000	15.000	15.000	57.249	0.000	0.000
1233	Installation of Floodlights at Gymkhana Cricket Ground Municipal Stadium Okara 05-16-34-025365 / 01-11-2018 / Okara LO17000128 R	41.005	36.350	0.000	4.655	4.655	0.000	0.000	0.000
1234	Construction of Sports Stadium at Gogera, Okara 05-17-34-025565 / 01-07-2017 / Okara LO18000784 C	46.790	39.700	7.090	0.000	7.090	0.000	0.000	0.000
1235	Construction / Rehabilitation of Gymkhana Cricket Ground at Gymkhana Sahiwal 05-17-36-009815 / 01-07-2017 / Sahiwal LO12345678 R	74.750	0.000	0.000	9.750	9.750	65.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
1236	Construction of Cricket Ground with floodlights at Government college Sahiwal 05-17-36-011097 / 01-07-2017 / Sahiwal  LO12345678 R	66.500	14.650	0.000	6.000	6.000	45.850	0.000	0.000
1237	Construction of Kabaddi Stadium, Chichawatni, Sahiwal. 05-16-36-024752 / 22-05-2017 / Sahiwal  LO17000239 R	28.197	18.491	0.000	9.706	9.706	0.000	0.000	0.000
1238	Establishment of Stadium in Chak No. 91/6R, 92/6R & 110/9L District Sahiwal 05-16-36-025362 / 01-11-2018 / Sahiwal  LO17000125 R	26.046	6.655	0.000	9.391	9.391	10.000	0.000	0.000
1239	Construction of Mini Sports Complex near Govt. Wilayat Hussain College Masoom Shah Road, Multan. 05-17-24-009663 / 01-07-2017 / Multan LO12345678 R	72.508	39.850	0.000	7.658	7.658	25.000	0.000	0.000
1240	Construction / Rehabilitation of Cricket Ground Sports Complex, Multan 05-17-24-009824 / 01-07-2017 / Multan LO12345678 R	74.750	24.861	0.000	10.000	10.000	39.889	0.000	0.000
1241	Establishment of New Stadium at Dunyapur Lodhran 05-17-23-009882 / 01-07-2017 / Lodhran  LO17000111 R	77.000	18.082	0.000	9.000	9.000	49.918	0.000	0.000
1242	Establishment of New Stadium at Kehror Pacca District Lodhran. 05-17-23-009883 / 01-07-2017 / Lodhran  LO12345678 R	95.000	52.012	0.000	7.000	7.000	35.988	0.000	0.000
1243	Construction of Cricket Ground with Floodlights at Govt. High School Kabir Wala. 05-17-22-011185 / 01-07-2017 / Khanewal LO12345678 R	74.750	15.297	0.000	15.000	15.000	44.453	0.000	0.000
1244	Development of Kabaddi & Volleyball Ground Chak No. 95/15-L Mian Channu 05-16-22-025366 / Un-Approved / Khanewal LO17000127 R	13.571	7.009	0.000	6.562	6.562	0.000	0.000	0.000
1245	Construction of Stadium at Gaggoo Mandi District Vehari 05-16-25-003236 / 12-01-2017 / Vehari LO17000113 R	38.294	10.579	0.000	7.715	7.715	20.000	0.000	0.000
1246	Development of Cricket Ground at Chak No. 45/WB Vehari 05-17-25-009884 / 01-07-2017 / Vehari LO12345678 R	74.750	25.000	0.000	16.003	16.003	33.747	0.000	0.000
1247	Construction of Sports Complex at Ludden District Vehari. 05-17-25-011176 / 01-07-2017 / Vehari LO12345678 R	74.750	26.820	0.000	17.335	17.335	30.595	0.000	0.000
1248	Construction / Rehabilitation of Cricket Ground at Khurshed Anwar Stadium Vehari. 05-17-25-011183 / 01-07-2017 / Vehari LO12345678 R	74.750	19.398	0.000	18.930	18.930	36.422	0.000	0.000
1249	Rehabilitation / Construction of Mailsi Stadium. 05-17-25-011184 / 01-07-2017 / Vehari LO17000223 R	74.750	9.034	0.000	14.750	14.750	50.966	0.000	0.000
1250	Construction of Cricket Ground at Govt. City High School for Boys at Rajanpur. 05-17-07-011163 / 01-07-2017 / Rajanpur LO12345678 R	74.750	15.350	0.000	13.194	13.194	46.206	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
1251	Construction of Football and Cricket Ground at Rojhan 05-17-07-011242 / 01-07-2017 / Rajanpur LO12345678 R	74.753	9.999	0.000	12.750	12.750	52.004	0.000	0.000
1252	Development of Cricket & Football Ground in Commerce College Rojhan, Rajanpur. 05-17-07-023578 / 01-07-2017 / Rajanpur LO12345678 R	74.750	8.370	0.000	14.750	14.750	51.630	0.000	0.000
1253	Construction of Sports stadium at Kot Addu, Muzaffargarh 05-16-06-003237 / 12-01-2017 / Muzaffargarh LO12345678 R	74.293	0.000	0.000	6.667	6.667	67.626	0.000	0.000
1254	Construction of Cricket Ground with Floodlights at Govt. Post Graduate College Ali Pur. 05-17-06-023576 / 01-07-2017 / Muzaffargarh LO12345678 R	69.784	18.931	0.000	7.780	7.780	43.073	0.000	0.000
1255	Construction / Rehabilitation of Cricket , Football & Hockey Grounds at WASU Stadium Kerror Lali Esan 05-17-05-011247 / 01-07-2017 / Layyah LO12345678 R	68.420	9.720	0.000	5.000	5.000	53.700	0.000	0.000
1256	Construction / Rehabilitation of 7-sides Football Ground, Hockey Ground, Cricket Ground at Layyah Sports Complex, Layyah 05-17-05-011413 / 01-07-2017 / Layyah LO12345678 R	68.420	12.467	0.000	15.000	15.000	40.953	0.000	0.000
1257	Construction of Cricket Ground with Floodlights at Govt. High School Uch Sharif 05-17-02-009825 / 01-07-2017 / Bahawalpur LO17000220 R	74.750	8.900	0.000	9.750	9.750	56.100	0.000	0.000
1258	Construction of Cricket Ground for Women at Mouza Bunga, Bahawalpur 05-17-02-024754 / 18-04-2017 / Bahawalpur LO17010674 R	21.693	0.000	0.000	9.693	9.693	12.000	0.000	0.000
1259	Construction of 7-Side Astro turf Hockey Haider Stadium, Bahawalnagar 05-17-01-009830 / 01-07-2017 / Bahawalnagar LO17000230 R	72.500	7.485	0.000	10.015	10.015	55.000	0.000	0.000
1260	Construction of Cricket Ground at Govt. High School Fortabbas 05-17-01-011164 / 01-07-2017 / Bahawalnagar LO12345678 R	74.750	15.000	0.000	5.231	5.231	54.519	0.000	0.000
1261	Construction of 7X7 Hockey and Football at Municipal Committee Park Ground, Khan Pur. 05-17-03-011182 / 01-07-2017 / Rahim Yar Khan LO12345678 R	72.500	18.327	0.000	5.173	5.173	49.000	0.000	0.000
1262	Master Planning, Architectural and Structural Design, Infrastructure of New Development Schemes of Sports Sector 05-14-37-000513 / 28-11-2014 / Punjab LO14003639 R	146.111	71.336	0.000	5.000	5.000	69.775	0.000	0.000
1263	Chief Minister E Rozgaar Training Programme 05-16-37-003248 / 01-07-2016 / Punjab LO16004302 R	547.470	262.108	0.000	47.656	47.656	237.706	0.000	0.000
1264	Youth Events and Publications for Youth awareness & Development 05-17-37-010275 / 01-07-2017 / Punjab LO17000278 R	75.000	0.000	0.000	2.000	2.000	70.917	2.083	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
1265	Youth Exchange Program 05-17-37-010631 / 01-07-2017 / Punjab LO17000279 R	50.000	0.000	0.000	2.000	2.000	46.333	1.667	0.000
<b>Total: Regular</b>		<b>9,278.274</b>	<b>3,180.222</b>	<b>38.425</b>	<b>1,267.260</b>	<b>1,305.685</b>	<b>4,784.613</b>	<b>7.754</b>	<b>0.000</b>

### Development of Playfields / Cricket Grounds

1266	Development of Cricket Ground at Govt. high School Bagga, KotliSattian. 05-17-29-009844 / 01-07-2017 / Rawalpindi LO12345678 R	74.750	24.497	0.000	10.253	10.253	40.000	0.000	0.000
1267	Development of Cricket Ground at Mauza Rakh Shadara near Niazi Chowk (Gaow Shala) Lahore. 05-15-19-002359 / 04-04-2017 / Lahore LO15006728 C, LO15007507 R	217.653	136.184	8.969	7.500	16.469	65.000	0.000	0.000
1268	Development of Cricket Ground at Pandoki Raiwind Road, Lahore. 05-15-19-002360 / 05-11-2015 / Lahore LO15006720 C, LO15007504 R	121.056	110.856	3.000	0.200	3.200	7.000	0.000	0.000
1269	Development of Cricket Ground for Blind at Rakh Jhedo, Nishter Town. 05-15-19-002361 / 04-04-2017 / Lahore LO16007099 C, LO17000118 R	140.265	102.855	4.077	3.333	7.410	30.000	0.000	0.000
1270	Development of Sports Facility at Village Padhana, Lahore. 05-15-19-002373 / 05-11-2015 / Lahore LO00000000 R, LO15006695 C	40.544	34.582	5.582	0.380	5.962	0.000	0.000	0.000
1271	Development of Ground Manzoor Colony Tajbagh, Lahore 05-13-19-025567 / 01-06-2014 / Lahore LO18000786 C	58.975	38.604	5.371	0.000	5.371	15.000	0.000	0.000
1272	Development of Ground Kohrian, Lahore. 05-14-19-025568 / 01-07-2014 / Lahore LO18000787 C, LO18000788 R	28.291	26.405	1.886	0.000	1.886	0.000	0.000	0.000
1273	Development of Football Ground at Govt. Higher Secondary School 103/7- R Harapa City Sahiwal. 05-17-36-009876 / 01-07-2017 / Sahiwal LO12345678 R	68.268	24.999	0.000	7.269	7.269	36.000	0.000	0.000
1274	Development of Cricket Ground at Chak No. 39/14-L, Chichawatni 05-17-36-011099 / 01-07-2017 / Sahiwal LO12345678 R	74.750	24.997	0.000	14.000	14.000	35.753	0.000	0.000
1275	Development of Hockey Ground at Nanakpur, Pakpattan 05-17-35-009879 / 01-07-2017 / Pakpattan LO12345678 R	72.500	23.332	0.000	9.168	9.168	40.000	0.000	0.000
1276	Development of Playfield Cricket & Football Ground at Jehanian City. 05-17-22-009887 / 01-07-2017 / Khanewal LO12345678 R	74.750	9.974	0.000	9.750	9.750	55.026	0.000	0.000
1277	Development of Cricket at Chak No. 225/EB at Burewala 05-17-25-009885 / 01-07-2017 / Vehari LO12345678 R	74.750	18.441	0.000	8.000	8.000	48.309	0.000	0.000
1278	Development Cricket Stadium at D.G. Khan 05-17-04-011103 / 01-07-2017 / Dera Ghazi Khan LO12345678 R	74.750	8.497	0.000	10.000	10.000	56.253	0.000	0.000
1279	Development of Volleyball Ground at Govt. Boys High School, Jampur 05-17-07-009902 / 01-07-2017 / Rajanpur LO12345678 R	74.750	15.000	0.000	15.750	15.750	44.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
1280	Development of Cricket & Football Ground at Sports Ground Khangarh, Muzaffargarh 05-17-06-009900 / 01-07-2017 / Muzaffargarh LO12345678 R	68.430	4.938	0.000	7.000	7.000	56.492	0.000	0.000
1281	Development of Cricket Ground Chak No 105/ML, Kehror-Lal-Essan 05-17-05-009898 / 01-07-2017 / Layyah LO12345678 R	74.750	25.000	0.000	5.000	5.000	44.750	0.000	0.000
1282	Construction of Cricket Ground with Floodlights at Degree College for Boys, Choubara. 05-17-05-009899 / 01-07-2017 / Layyah LO12345678 R	74.230	32.366	0.000	11.939	11.939	29.925	0.000	0.000
1283	Up-gradation / Renovation of Sports Stadium in Layyah City 05-17-05-009903 / 01-07-2017 / Layyah LO12345678 R	71.118	4.959	0.000	8.000	8.000	58.159	0.000	0.000
1284	Development of Cricket Ground at 33-BC at Bahawalpur. 05-17-02-009888 / 01-07-2017 / Bahawalpur LO12345678 R	74.750	18.243	0.000	5.000	5.000	51.507	0.000	0.000
1285	Development of Cricket Ground at chak No. 51/DB at Yazman 05-17-02-009889 / 01-07-2017 / Bahawalpur LO12345678 R	74.750	4.781	0.000	5.000	5.000	64.969	0.000	0.000
1286	Development of Sports Stadium Ahmedpur (East) 05-17-02-009890 / 01-07-2017 / Bahawalpur LO12345678 R	74.832	9.773	0.000	4.420	4.420	60.639	0.000	0.000
1287	Development of Courts & Gym for Ladies Ahmadpur (East). 05-17-02-009891 / 01-07-2017 / Bahawalpur LO12345678 R	11.671	4.736	0.000	6.935	6.935	0.000	0.000	0.000
1288	Development of Football Ground at Chak No. 274/H-R Fortabbas. 05-17-01-009893 / 01-07-2017 / Bahawalnagar LO12345678 R	68.268	19.996	0.000	5.000	5.000	43.272	0.000	0.000
1289	Development of Cricket, Kabaddi & Volleyball Ground at Govt. Boys Degree College Sadiqabad. 05-17-03-009894 / 01-07-2017 / Rahim Yar Khan LO12345678 R	74.750	20.289	0.000	5.750	5.750	48.711	0.000	0.000
1290	Development of Cricket Ground at chak No. 20/A Liaqatpur. 05-17-03-009895 / 01-07-2017 / Rahim Yar Khan LO12345678 R	74.750	14.415	0.000	6.750	6.750	53.585	0.000	0.000
<b>Total: Development of Playfields / Cricket Grounds</b>		<b>1,938.351</b>	<b>758.719</b>	<b>28.885</b>	<b>166.397</b>	<b>195.282</b>	<b>984.350</b>	<b>0.000</b>	<b>0.000</b>

### Establishment of Sports Complex

1291	Construction of 7-Side Hockey Astro Turf and 7-Side, Synthetic Football at Dhubhi Ghat Murree. 05-18-29-009867 / 01-07-2017 / Rawalpindi LO12345678 R	72.507	27.191	0.000	6.316	6.316	39.000	0.000	0.000
1292	Construction of Indoor Sports Complex at M.B. Din 05-14-15-025574 / 01-07-2014 / Mandi Bahauddin LO18000880 C	43.824	33.794	10.030	0.000	10.030	0.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
1293	Construction of Sports Complex at Muridke City District Sheikhpura. 05-15-21-002535 / 19-01-2016 / Sheikhpura LO12345678 R	74.268	26.990	0.000	7.000	7.000	40.278	0.000	0.000
1294	Construction of Sports Complex at Bangla Kambuan, District Kasur. 05-15-18-002536 / 19-01-2016 / Kasur LO14001530 R	27.869	12.047	0.000	4.822	4.822	11.000	0.000	0.000
1295	Construction of New Stadium / Sports Complex at Reserved 104 Kanal Land in Abdul Hakeem, District Khanewal 05-15-22-002378 / 25-11-2015 / Khanewal LO12345678 R, LO15001311 C	154.750	106.107	10.351	0.000	10.351	38.292	0.000	0.000
1296	Construction Rehabilitation of Cricket Ground Municipal Stadium Mian Channo 05-17-22-009827 / 01-07-2017 / Khanewal LO17000262 R	74.750	14.950	0.000	15.750	15.750	44.050	0.000	0.000
<b>Total: Establishment of Sports Complex</b>		<b>447.968</b>	<b>221.079</b>	<b>20.381</b>	<b>33.888</b>	<b>54.269</b>	<b>172.620</b>	<b>0.000</b>	<b>0.000</b>
<b>Establishment of Stadiums</b>									
1297	Construction of Sports Stadium at Mandi Shah Jewna, Tehsil & District Jhang. 05-14-10-025578 / 01-07-2018 / Jhang LO18000915 C, LO18000916 R	46.139	36.213	9.926	0.000	9.926	0.000	0.000	0.000
1298	Construction of Cricket ground Muhallah Dawood Shah, Ghoghey Wali, Jhang City. 05-13-10-025584 / 01-07-2014 / Jhang LO18000989 C, LO18000999 R	43.729	33.450	10.279	0.000	10.279	0.000	0.000	0.000
1299	Construction of Sports Stadium at Noshehra Virkan, District Gujranwala. 05-15-12-002379 / 25-11-2015 / Gujranwala LO12345678 R, LO15001337 C	85.052	45.000	10.684	0.000	10.684	29.368	0.000	0.000
1300	Provision of Sports Stadium at Kotla Arab, District Gujrat. 05-15-13-002538 / 19-01-2016 / Gujrat LO00000000 R, LO15001327 C	73.426	33.266	2.620	2.540	5.160	35.000	0.000	0.000
1301	Establishment of Stadium Khardyala 05-14-13-025579 / 01-07-2014 / Gujrat LO18000917 C	28.680	27.280	1.400	0.000	1.400	0.000	0.000	0.000
1302	Laying of Synthetic Hockey Turf at Ground No.2, National Hockey Stadium, Lahore. 05-15-19-002470 / 03-12-2015 / Lahore LO15001297 C, LO15001385 R	124.037	104.301	4.513	15.223	19.736	0.000	0.000	0.000
1303	Construction of Sports Stadium at Mustafabad, District Kasur. 05-11-18-025590 / 01-07-2011 / Kasur LO18000880 C, LO18000882 R	70.594	54.826	12.884	0.000	12.884	2.884	0.000	0.000
1304	Improvement of Quaid-e-Azam Stadium District Sahiwal 05-14-36-025580 / 01-07-2014 / Sahiwal LO18000919 R, LO18000990 C	14.860	11.785	3.075	0.000	3.075	0.000	0.000	0.000
1305	Construction of Cricket ground at Chak No.96/6R at District Sahiwal. 05-14-36-025581 / 01-07-2014 / Sahiwal LO18000939 C	29.987	26.021	3.966	0.000	3.966	0.000	0.000	0.000
1306	Construction of Stadium in Govt. Boys Higher Secondary School at Chak No.45/12-L, District Sahiwal. 05-13-36-025582 / 01-07-2014 / Sahiwal LO18000959 C	26.146	20.049	6.097	0.000	6.097	0.000	0.000	0.000

## Sports & Youth Affairs

(PKR Million)

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1	2	3	4	5	6	7	8	9	10
1307	Construction of Stadium at Taunsa, District DG.Khan. 05-15-04-002257 / 15-10-2015 / Dera Ghazi Khan LO12345678 R, LO15001322 C	96.486	81.848	4.638	0.000	4.638	10.000	0.000	0.000
1308	Establishment of Stadium In Tehsil Jatoi City, District Muzaffargarh. 05-13-06-025583 / 01-07-2014 / Muzaffargarh LO18000979 C	79.814	62.660	7.154	0.000	7.154	10.000	0.000	0.000
1309	Up Gradation of Sports Stadium at Chowk Azam Layyah City District Layyah. 05-15-05-002380 / 25-11-2015 / Layyah LO12345678 R, LO15001308 C	69.151	59.079	10.072	0.000	10.072	0.000	0.000	0.000
1310	Establishment of Sports Stadium at Fatehpur, District Layyah 05-16-05-003238 / 12-01-2017 / Layyah LO12345678 R	65.304	6.712	0.000	10.704	10.704	47.888	0.000	0.000
<b>Total: Establishment of Stadiums</b>		<b>853.405</b>	<b>602.490</b>	<b>87.308</b>	<b>28.467</b>	<b>115.775</b>	<b>135.140</b>	<b>0.000</b>	<b>0.000</b>

### Gymnasiums

1311	Construction of Prototype Gymnasium at Chak Jhumra, Faisalabad. 05-14-09-000793 / 27-03-2015 / Faisalabad LO09101176 C, LO15001190 R	169.607	131.686	5.614	2.307	7.921	30.000	0.000	0.000
1312	Construction of Prototype Gymnasium at Jaranwala, District Faisalabad. 05-14-09-000794 / 06-03-2015 / Faisalabad LO09200141 C, LO15001191 R	151.540	105.909	3.473	2.158	5.631	40.000	0.000	0.000
1313	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Shorkot, Jhang. 05-14-10-000795 / 06-03-2015 / Jhang LO09200142 C, LO15001192 R	154.487	112.741	7.531	4.215	11.746	30.000	0.000	0.000
1314	Construction of Prototype Gymnasium at Tehsil level in 07 Tehsils of Punjab one at Pindi Bhattian, District Hafizabad. 05-07-14-025586 / 01-07-2014 / Hafizabad LO18000990 C, LO18000992 R	84.466	79.009	5.457	0.000	5.457	0.000	0.000	0.000
1315	Construction of Gymnasium at Sheikhpura (Near TB Clinic Sargodha Road). 05-05-21-025569 / 01-07-2005 / Sheikhpura LO18000789 C	92.690	89.407	3.283	0.000	3.283	0.000	0.000	0.000
1316	Construction of Gymnasium At Nankana Sahib 05-06-20-025592 / 01-07-2006 / Nankana Sahib LO18000888 C	63.340	57.883	5.457	0.000	5.457	0.000	0.000	0.000
1317	Construction of Gymnasium at Kasur. 05-14-18-000796 / 20-03-2015 / Kasur KS01000071 C, LO16000944 R	79.571	36.250	9.727	3.594	13.321	30.000	0.000	0.000
1318	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Mian chanu, Khanewal 05-14-22-000509 / 28-11-2014 / Khanewal LO09200144 C, LO16000945 R	114.540	107.260	4.255	3.025	7.280	0.000	0.000	0.000
1319	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Hasilpur, District Bahawalpur 05-14-02-000665 / 07-01-2015 / Bahawalpur LO09200140 C, LO15001193 R	148.265	87.428	7.822	3.015	10.837	50.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
1320	Construction of Prototype Gymnasium at Tehsil Level in 07 Tehsils of Punjab one at Haroonabad, Bahawalnagar 05-14-01-000797 / 06-03-2015 / Bahawalnagar LO09200146 C, LO15001194 R	151.444	89.632	9.202	7.610	16.812	45.000	0.000	0.000
1321	Construction of Gymnasium at Bahawalnagar. 05-06-01-025591 / 01-07-2006 / Bahawalnagar LO18000885 C, LO18000886 R	72.882	59.387	13.495	0.000	13.495	0.000	0.000	0.000
<b>Total: Gymnasiums</b>		<b>1,282.832</b>	<b>956.592</b>	<b>75.316</b>	<b>25.924</b>	<b>101.240</b>	<b>225.000</b>	<b>0.000</b>	<b>0.000</b>

### Missing Facilities in Gymnasiums

1322	Provision of missing facilities in gymnasium at Attock. 05-14-26-000723 / 02-02-2015 / Attock LO15001353 C, LO15001398 R	53.103	48.659	2.692	1.752	4.444	0.000	0.000	0.000
1323	Provision of missing facilities in gymnasium at Tandlianwala, District Faisalabad. 05-14-09-000732 / 02-02-2015 / Faisalabad LO15001364 C, LO15001409 R	44.771	40.175	4.499	0.097	4.596	0.000	0.000	0.000
1324	Provision of Missing Facilities in Gymnasium at Sahiwal 05-14-36-025570 / 01-07-2014 / Sahiwal LO18000870 C, LO18000871 R	55.379	54.412	0.967	0.000	0.967	0.000	0.000	0.000
1325	Provision of Missing Facilities in Gymnasium at Lodhran 05-14-23-025571 / 01-07-2014 / Lodhran LO18000873 C, LO18000874 R	52.621	52.472	0.149	0.000	0.149	0.000	0.000	0.000
1326	Provision of Missing Facilities in Gymnasium at Khanewal 05-14-22-025572 / 01-07-2014 / Khanewal LO18000875 C, LO18000876 R	54.850	50.091	4.759	0.000	4.759	0.000	0.000	0.000
1327	Provision of Missing Facilities in Gymnasium at D.G. Khan 05-14-04-025573 / 01-07-2014 / Dera Ghazi Khan LO18000877 C, LO18000878 R	51.725	45.450	6.275	0.000	6.275	0.000	0.000	0.000
1328	Provision of Missing Facilities in Gymnasium at Muzaffargarh 05-14-06-025576 / 01-07-2014 / Muzaffargarh LO18000912 C, LO18000913 R	54.341	51.504	2.837	0.000	2.837	0.000	0.000	0.000
1329	Provision of Missing Facilities in Gymnasium at Layyah. 05-14-05-025564 / 01-07-2014 / Layyah LO18000770 R, LO18000782 C	51.020	49.612	1.408	0.000	1.408	0.000	0.000	0.000
1330	Provision of Missing facilities in gymnasium at Khairpur Tamewali. 05-14-02-000757 / 02-02-2015 / Bahawalpur LO14004356 C, LO14004858 R	26.221	21.791	4.429	0.001	4.430	0.000	0.000	0.000
1331	Provision of Missing facilities in gymnasium at Nankana Sahib. 05-14-38-025563 / 01-07-2014 / Nankana Sahib, Shekhupura LO18000780 R, LO18000781 C	55.572	46.435	4.137	0.000	4.137	5.000	0.000	0.000
<b>Total: Missing Facilities in Gymnasiums</b>		<b>499.603</b>	<b>460.601</b>	<b>32.152</b>	<b>1.850</b>	<b>34.002</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>

## Sports & Youth Affairs

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### Establishment of E-Libraries

1332	Establishment of E-Libraries in Various Parks of Punjab One at Rawalpindi 05-15-29-025377 / 01-11-2018 / Rawalpindi LO18000123 R, LO18000131 C	50.281	37.532	0.000	2.749	2.749	10.000	0.000	0.000
1333	Establishment of E-Library in Various Parks of Punjab one at Attock 05-15-26-025378 / 01-11-2018 / Attock LO18000123 R, LO18000132 C	51.076	36.715	0.000	4.361	4.361	10.000	0.000	0.000
1334	Establishment of E-Library in Various Parks of Punjab one at Sargodha 05-15-33-025380 / 01-11-2018 / Sargodha LO18000124 R, LO18000133 C	51.279	36.741	0.000	4.538	4.538	10.000	0.000	0.000
1335	Establishment of E-Library in Various Parks of Punjab one at Mianwali 05-15-32-025381 / 01-11-2018 / Mianwali LO18000125 R, LO18000135 C	46.106	31.717	0.000	4.389	4.389	10.000	0.000	0.000
1336	Establishment of E-Library in Various Parks of Punjab one at Bhakkar 05-15-30-025383 / 01-11-2018 / Bhakkar LO18000126 R, LO18000136 C	49.030	29.424	0.000	4.606	4.606	15.000	0.000	0.000
1337	Establishment of E-Library in Various Parks of Punjab one at Faisalabad 05-15-09-025384 / 01-11-2018 / Faisalabad LO18000126 R, LO18000137 C	42.325	29.931	0.000	3.394	3.394	9.000	0.000	0.000
1338	Establishment of E-Library in Various Parks of Punjab one at Toba Tek Singh 05-15-11-025387 / 01-11-2018 / Toba Tek Singh LO18000127 R, LO18000130 C	50.818	32.732	0.000	6.086	6.086	12.000	0.000	0.000
1339	Establishment of E-Library in Various Parks of Punjab one at Gujranwala 05-15-12-025389 / 01-11-2018 / Gujranwala LO18000127 R, LO18000140 C	52.431	34.559	0.000	3.872	3.872	14.000	0.000	0.000
1340	Establishment of E-Libraries in Various Parks of Punjab, one at Gujrat. 05-15-13-025409 / 01-11-2018 / Gujrat LO18000138 C, LO18000555 R	53.218	34.228	0.000	4.990	4.990	14.000	0.000	0.000
1341	Establishment of E-Library in Various Parks of Punjab one at Narowal 05-15-16-025391 / 01-11-2018 / Narowal LO18000129 R, LO18000142 C	46.913	31.987	0.000	4.926	4.926	10.000	0.000	0.000
1342	Establishment of E-Library in Various Parks of Punjab one at Nishtar Park Sports Complex Lahore 05-15-19-025392 / 01-11-2018 / Lahore LO18000112 R, LO18000143 C	83.875	62.865	0.000	6.010	6.010	15.000	0.000	0.000
1343	Establishment of E-Libraries in various Parks of Punjab, Hub of E-Libraries at Nishtar Park Sports Complex, Lahore. 05-15-19-025393 / 01-11-2018 / Lahore LO18000123 R, LO18000144 C	96.390	48.790	0.000	17.600	17.600	30.000	0.000	0.000
1344	Establishment of E- Libraries in various parks of Punjab one at Sheikhpura. 05-15-21-025394 / 01-11-2018 / Sheikhpura LO18000124 R, LO18000145 C	49.440	33.704	0.000	5.736	5.736	10.000	0.000	0.000
1345	Establishment of E- Libraries in various parks of Punjab one at Okara. 05-15-34-025395 / 01-11-2018 / Okara LO18000125 R, LO18000146 C	52.373	38.148	0.000	4.225	4.225	10.000	0.000	0.000
1346	Establishment of E-Libraries in Various Parks of Punjab, one at Sahiwal. 05-14-36-000789 / 27-03-2015 / Sahiwal LO14005684 C, LO15001213 R	47.809	32.802	1.047	5.960	7.007	8.000	0.000	0.000

## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
1347	Establishment of E-Libraries in Various Parks of Punjab one at Multan. 05-15-24-025396 / 01-11-2018 / Multan LO18000126 R, LO18000147 C	45.014	31.476	0.000	13.538	13.538	0.000	0.000	0.000
1348	Establishment of E-Libraries in various parks of Punjab one at Vehari. 05-14-25-024759 / 01-07-2014 / Vehari LO12345678 R, LO15001288 C	45.079	30.726	0.506	3.847	4.353	10.000	0.000	0.000
1349	Establishment of E-Libraries in Various Parks of Punjab one at Dera Ghazi Khan. 05-15-04-025397 / 01-11-2018 / Dera Ghazi Khan LO18000118 R, LO18000148 C	42.143	25.991	0.000	4.152	4.152	12.000	0.000	0.000
1350	Establishment of E-Libraries in various parks of Punjab one at Muzaffargarh. 05-15-06-002254 / 15-10-2015 / Muzaffargarh LO15001268 C, LO15001372 R	45.451	30.153	0.684	4.614	5.298	10.000	0.000	0.000
1351	Establishment of E-Libraries in Various Parks of Punjab one at Bahawalpur. 05-15-02-025398 / 01-11-2018 / Bahawalpur LO18000128 R, LO18000149 C	45.487	29.791	0.000	5.696	5.696	10.000	0.000	0.000
1352	Establishment of E-Libraries in various parks of Punjab one at Rahim Yar Khan. 05-15-03-002255 / 15-10-2015 / Rahim Yar Khan LO15001267 C, LO15001371 R	46.425	27.821	4.344	4.260	8.604	10.000	0.000	0.000
<b>Total: Establishment of E-Libraries</b>		<b>1,092.963</b>	<b>727.833</b>	<b>6.581</b>	<b>119.549</b>	<b>126.130</b>	<b>239.000</b>	<b>0.000</b>	<b>0.000</b>

### Local Development Programme

1353	Construction of Air Marshal Noor Khan Gymnasium Talagang, District Chakwal 05-17-27-011749 / 01-07-2017 / Chakwal LO12345678 R	73.970	0.000	0.000	5.000	5.000	68.970	0.000	0.000
1354	Establishment of Sports Complex at Pir Mahal, District Toba Tek Singh 05-17-11-011741 / 01-07-2017 / Toba Tek Singh LO12345678 R	74.750	32.496	0.000	5.000	5.000	37.254	0.000	0.000
1355	Establishment of sports stadium at Dinga District Gujrat 05-17-13-011173 / 01-07-2017 / Gujrat LO17000271 R	120.582	47.213	0.000	7.439	7.439	65.930	0.000	0.000
1356	Establishment of Stadium in Gujrat 05-17-13-011746 / 01-07-2017 / Gujrat LO12345678 R	74.750	14.955	0.000	5.000	5.000	54.795	0.000	0.000
1357	Establishment of Stadium at Kahna and Jia Bagga Lahore 05-17-19-011747 / 01-07-2017 / Lahore LO12345678 R	40.180	10.002	0.000	5.178	5.178	25.000	0.000	0.000
1358	Establishment of Sports Stadium District Multan 05-17-24-011751 / 01-07-2017 / Multan LO12345678 R	74.750	7.660	0.000	5.000	5.000	62.090	0.000	0.000
<b>Total: Local Development Programme</b>		<b>458.982</b>	<b>112.326</b>	<b>0.000</b>	<b>32.617</b>	<b>32.617</b>	<b>314.039</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>15,852.378</b>	<b>7,019.862</b>	<b>289.048</b>	<b>1,675.952</b>	<b>1,965.000</b>	<b>6,859.762</b>	<b>7.754</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

1359	Construction of Stadium at Gujranwala. 05-18-12-025404 / Un-Approved / Gujranwala LO15000111 R	200.000	0.000	0.000	10.000	10.000	190.000	0.000	0.000
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## Sports & Youth Affairs

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1	2	3	4	5	6	7	8	9	10
1360	International Level Table Tennis Hall Nishtar Park Sports Complex, Lahore. 05-18-19-025403 / Un-Approved / Lahore LO16000128 R	150.000	0.000	0.000	5.000	5.000	145.000	0.000	0.000
1361	Swimming Pool at Four Divisional HQs 05-18-37-025400 / Un-Approved / Punjab LO16000124 R	400.000	0.000	0.000	20.000	20.000	380.000	0.000	0.000
<b>Total: Regular</b>		<b>750.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.000</b>	<b>35.000</b>	<b>715.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>750.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.000</b>	<b>35.000</b>	<b>715.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>16,602.378</b>	<b>7,019.862</b>	<b>289.048</b>	<b>1,710.952</b>	<b>2,000.000</b>	<b>7,574.762</b>	<b>7.754</b>	<b>0.000</b>