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# **WILDLIFE**

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# WILDLIFE

## VISION

Protect, conserve, manage and sustain diversified wildlife species and their natural habitat.

## POLICY

- Protection, preservation, conservation and management of various wildlife species in their natural habitat
- Promote wildlife-based tourism (Eco-tourism) through development of safaris and trophy hunting i.e. creating the best possible opportunities for sport hunting under legal cover to reduce pressure of illegal hunting
- Search for new wildlife potential areas
- Develop ecologically-balanced wildlife policy
- Reintroduction of different indigenous wildlife species in their original habitat by increasing captivity breeding potential at Wildlife Breeding Centres
- Public awareness through posters, brochures, hoardings and media campaigns

## STRATEGIC INTERVENTIONS

- Wildlife Park at Gatwala, Faisalabad
- Master planning, development and improvement of Lahore Zoo
- Protection of endangered wildlife species in Salt Range through establishment of Protection Force
- Feasibility studies of Safari Parks in Cholistan (Bahawalpur) and Raiwind (Lahore)
- Rehabilitation of existing Wildlife Parks at Bansra Gali and Loi Bher for better management
- Development of Zoo at Multan

**MTDF 2008-11**  
**WILDLIFE: SUMMARY**  
**Development Programme 2008-09**

(Rs. in million)

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	130.511	71.489	<b>202.000</b>	0.000	<b>202.000</b>	73.000	25.000	<b>98.000</b>	0.000	<b>98.000</b>	203.511	96.489	<b>300.000</b>	0.000	<b>300.000</b>
<b>Total</b>	<b>130.511</b>	<b>71.489</b>	<b>202.000</b>	<b>0.000</b>	<b>202.000</b>	<b>73.000</b>	<b>25.000</b>	<b>98.000</b>	<b>0.000</b>	<b>98.000</b>	<b>203.511</b>	<b>96.489</b>	<b>300.000</b>	<b>0.000</b>	<b>300.000</b>
No. of schemes	8					2					10				

**Development Programme 2009-10**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	204.467	111.999	<b>316.466</b>	0.000	<b>316.466</b>	192.367	39.167	<b>231.534</b>	0.000	<b>231.534</b>	396.834	151.166	<b>548.000</b>	0.000	<b>548.000</b>
<b>Total</b>	<b>204.467</b>	<b>111.999</b>	<b>316.466</b>	<b>0.000</b>	<b>316.466</b>	<b>192.367</b>	<b>39.167</b>	<b>231.534</b>	<b>0.000</b>	<b>231.534</b>	<b>396.834</b>	<b>151.166</b>	<b>548.000</b>	<b>0.000</b>	<b>548.000</b>

**Development Programme 2010-11**

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Wildlife	303.829	166.807	<b>470.636</b>	0.000	<b>470.636</b>	170.425	148.939	<b>319.364</b>	0.000	<b>319.364</b>	474.254	315.746	<b>790.000</b>	0.000	<b>790.000</b>
<b>Total</b>	<b>303.829</b>	<b>166.807</b>	<b>470.636</b>	<b>0.000</b>	<b>470.636</b>	<b>170.425</b>	<b>148.939</b>	<b>319.364</b>	<b>0.000</b>	<b>319.364</b>	<b>474.254</b>	<b>315.746</b>	<b>790.000</b>	<b>0.000</b>	<b>790.000</b>
<b>FISHIRIES MTDF 2008-11 GRAND TOTAL</b>														<b>1,638.000</b>	

## WILDLIFE: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2008-09							Projection for 2009-10	Projection for 2010-11
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b>ON-GOING SCHEMES</b>	8	130.511	71.489	0.000	0.000	130.511	71.489	202.000	147.962	125.108
<b>NEW SCHEMES</b>	2	73.000	25.000	0.000	0.000	73.000	25.000	98.000	125.000	175.000
<b>Grand Total</b>	<b>10</b>	<b>203.511</b>	<b>96.489</b>	<b>0.000</b>	<b>0.000</b>	<b>203.511</b>	<b>96.489</b>	<b>300.000</b>	<b>272.962</b>	<b>300.108</b>

## WILDLIFE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

2497	1	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II).	0.000	192.441	26.777	0.000	1.000	0.000	0.000	0.000	1.000	67.832	50.832	46.000
		Approval Date	13.10.04												
		Major Components	i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment												
		Major Targets	i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment												
		District and Tehsil	Rawalpindi												
2498	2	Name of the Scheme	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II).	0.000	141.300	41.249	0.000	1.000	0.000	0.000	0.000	1.000	50.000	49.051	0.000
		Approval Date	13.10.2004												
		Major Components	i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment												
		Major Targets	i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment												
		District and Tehsil	Rawalpindi , Murree												

## WILDLIFE

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2499	3	Name of the Scheme Master Planning, Development & Improvement of Lahore Zoo, Lahore.  Approval Date 25.7.2005  Major Components i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment  Major Targets i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment  District and Tehsil Lahore	0.000	202.828	56.473	36.000	0.000	0.000	0.000	36.000	0.000	36.000	30.130	25.225	55.000
2500	4	Name of the Scheme Improvement & Strengthening of Facilities at Wildlife Park D.G. Khan (01.7.2006 to 30.6.2009).  Approval Date 4.10.2006  Major Components i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment  Major Targets i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment  District and Tehsil D.G. Khan	0.000	76.122	36.352	16.108	23.662	0.000	0.000	16.108	23.662	39.770	0.000	0.000	0.000
2501	5	Name of the Scheme Establishment of Wildlife Protection Force for Salt Range (01.7.2006 to 30.6.2009).  Approval Date 4.10.2006  Major Components i) Conservancy & Works. ii) Machinery, Stores, Tools & Equipment. iii) Commodities & Services. iv) Cost of Establishment  Major Targets i) Conservancy & Works. ii) Machinery, Stores, Tools & Equipment. iii) Commodities & Services. iv) Cost of Establishment  District and Tehsil Chakwal, Jhelum, Khushab & Mianwali , All Tehsils of concerned Districts	0.000	77.720	33.453	21.967	22.300	0.000	0.000	21.967	22.300	44.267	0.000	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2502	6	Name of the Scheme Establishment of Lahore Wildlife Park, Rewind Road, Lahore (PC-II)  Approval Date 10.1.2008 Major Components Consultancy fee for detailed feasibility study. Environmental Impact Assessment (EIA). Major Targets Consultancy fee for detailed feasibility study. Environmental Impact Assessment (EIA). District and Tehsil Lahore	0.000	18.000	13.451	0.000	4.549	0.000	0.000	0.000	4.549	4.549	0.000	0.000	0.000
2503	7	Name of the Scheme Establishment of Safari Park within Cholistan Conservation Complex, Bahawalpur (PC-II)  Approval Date 10.1.2008 Major Components Consultancy fee for detailed feasibility study. Environmental Impact Assessment (EIA). Detailed Survey of the area by Survey of Pakistan. Major Targets Consultancy fee for detailed feasibility study. Environmental Impact Assessment (EIA). Detailed survey of the area by Survey of Pakistan. District and Tehsil Bahawalpur	0.000	26.424	14.946	0.000	11.478	0.000	0.000	0.000	11.478	11.478	0.000	0.000	0.000
2504	8	Name of the Scheme Construction of Dual Carriage Way for Lahore Wildlife Park, Rewind Road, Lahore (01.7.2006 to 30.6.2009).  Approval Date 05.9.2006 Major Components I. Conservancy & Works. ii. Machinery, Stores, Tools & Equipment. iii. Commodities & Services. iv. Cost of Establishment Major Targets i. Conservancy & Works. ii. Machinery, Stores, Tools & Equipment. iii. Commodities & Services. iv. Cost of Establishment District and Tehsil Lahore	0.000	153.895	89.959	56.436	7.500	0.000	0.000	56.436	7.500	63.936	0.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>			<b>0.000</b>	<b>888.730</b>	<b>312.660</b>	<b>130.511</b>	<b>71.489</b>	<b>0.000</b>	<b>0.000</b>	<b>130.511</b>	<b>71.489</b>	<b>202.000</b>	<b>147.962</b>	<b>125.108</b>	<b>101.000</b>

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2007-08	Provision for 2008-09						Projection for 2009-10	Projection for 2010-11	Throw fwd beyond June, 2011		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>NEW SCHEMES</b>																
2505	9	Name of the Scheme	Establishment of Zoo at Multan	0.000	500.000	0.000	30.000	15.000	0.000	0.000	30.000	15.000	45.000	100.000	150.000	205.000
		Approval Date	Un-approved													
		Major Components	i. Conservancy & Works ii. Machinery, Stores, Tools & Equipment. iii. Commodities & Services. iv. Cost of Establishment													
		Major Targets	i. Conservancy & Works ii. Machinery, Stores, Tools & Equipment. iii. Commodities & Services. iv. Cost of Establishment													
		District and Tehsil	Multan													
2506	10	Name of the Scheme	Establishment of Faisalabad Wildlife Park at Gatwala, Faisalabad	0.000	300.000	0.000	43.000	10.000	0.000	0.000	43.000	10.000	53.000	25.000	25.000	197.000
		Approval Date	Un-approved													
		Major Components	i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment													
		Major Targets	i) Conservancy & Works ii) Machinery, Stores, Tools & Equipment iii) Commodities & Services. iv) Cost of Establishment													
		District and Tehsil	Faisalabad													
<b>Total: NEW SCHEMES</b>				0.000	800.000	0.000	73.000	25.000	0.000	0.000	73.000	25.000	98.000	125.000	175.000	402.000
<b>Grand Total</b>				0.000	1,688.730	312.660	203.511	96.489	0.000	0.000	203.511	96.489	300.000	272.962	300.108	503.000